



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 20, 2016
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the April 4, 2016 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 9)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 29 projects for a total of \$770,253 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Manager, Facilities Management Unit (FMU)

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 113 projects for a total of \$984,337 to be paid from funds previously encumbered for facility modifications less than \$50K.

Presenter: Mr. Patrick McGrath, Manager, FMU

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends three projects for a total cost increase to the Facility Modification program budget of \$1,018,173.

Presenter: Mr. Patrick McGrath, Manager, FMU

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends 12 projects for a total cost to the Facility Modification Program Budget of \$2,855,049.

Presenter: Mr. Patrick McGrath, Manager, FMU

Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects

Summary: Overview of Environmental Compliance & Sustainability unit's Energy Program, to include review of recommended energy efficiency facility modifications from List D.

Action Requested: Staff recommends 11 projects – items #13-23 on List D – for a total cost to the Facility Modification Program Budget of \$1,847,475.

Presenter: Ms. Laura Sainz, Manager, Environmental Compliance & Sustainability

Action Item 6 – (Action Required) – Sustainability: Water Conservation Program

Summary: Overview of Environmental Compliance & Sustainability unit's Water Conservation Program.

Action Requested: Approve transfer of \$65,000 to CFARF to target water conservation efforts.

Presenter: Ms. Laura Sainz, Manager, Environmental Compliance & Sustainability

Action Item 7 – (Action Required) \$60M Deferred Maintenance FM List

Summary: Review final ranked list of Deferred Maintenance list submitted to Department of Finance.

Action Requested: Approve final Deferred Maintenance list, contingent upon Governor's Budget in July.

Presenter: Mr. Patrick McGrath, Manager, FMU, and Mr. Craig Evans, Facilities Analyst, FMU

Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 3 of Fiscal Year 2015–2016

Summary: Review and discuss the draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2015–2016*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Patrick McGrath, Manager, FMU

Discussion Item 1 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Manager, FMU

Action Item 9 – (Action Required) – FY 2017–2018 Budget Change Proposals

Summary: Review and discuss Budget Change Proposal priorities for FY 2017–2018.

Action Requested: Approve proposed Budget Change Proposal concepts.

Presenter: Mr. Patrick McGrath, Manager, FMU, Ms. Angela Guzman, Manager, Finance, Mr. Ed Ellestad, Manager (acting), Security Operations, and Ms. Esha Singh, Manager, Business Applications

III. DISCUSSION ITEMS (ITEM 2; SEE ITEM 1 ABOVE)

Discussion Item 2 – FY 2016–2017 Budget Plans

Summary: Review and discuss FY 2016–2017 budget plans, including potential planned work and impact from the \$60M deferred maintenance budget.

Presenter: Mr. Patrick McGrath, Manager, FMU, Ms. Angela Guzman, Manager, Finance, Ms. Esha Singh, Manager, Business Applications

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Court Facilities Trust Fund Report on Q3 Expenditures

Summary: Informational report on FY 15–16 Q3 expenditures from CFTF.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

April 4, 2016

10:30 a.m. – 4:00 p.m.

In-Person Meeting, Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Jeanine D. Tucker, Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Christina M. Volkers

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas

Others Present: Mr. Enrique Villasana, Mr. Jerry Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Ken Kachold, Mr. Dan Hutton, Ms. Angela Guzman, Mr. Kenneth Levy, Ms. Eunice Calvert-Banks, Ms. Jamie Nguyen, Mr. Craig Evans, and Ms. Hilda Iorga, Mr. Ed Ellestad, Ms. Susan McMullan, and Mr. David Yamasaki

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:30 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the February 19, 2016 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Highberger; Second: Tucker*)

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 31 projects for a total of \$625,638 to be paid from funds previously encumbered for emergency funding. The committee also approved the reallocation of \$2M from the Priority 1 FM Allocation to the Priority 2-6 FM Allocation, as the Priority 1 burn rate is projecting lower than expected. (Motion: Roddy; Second: Romero Soles)*

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action: *Reviewed and ratified 99 projects for a total of \$815,740 to be paid from funds previously encumbered for facility modifications less than \$50K. (Motion: Highberger; Second: Vallarta)*

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and approved four projects for a total cost increase to the Facility Modification Program Budget of \$1,281,794. (Motion: Highberger; Second: Rockwell)*

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: *Reviewed and approved 16 projects recommended for funding for a total cost to the Facility Modification Program Budget of \$3,574,712. (Motion: Roddy; Second: Tucker)*

Action Item 5 – (Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List E.

Action: *Reviewed and approved 14 Court-Funded Facilities Requests.*

- *Items 2-8 for Los Angeles Superior Court (total \$7,260,672) (Motion: Romero Soles; Second: Stoelker)**

** Judge Highberger abstained due to the potential for “Remote Interest” under Government Code sections 1090 and 1091.*

- *Items 10-11 for San Bernardino Superior Court (total \$404,529) (Motion: Rockwell; Second: Highberger)***

*** Christina Volkens abstained due to the potential for “Remote Interest” under Government Code sections 1090 and 1091.*

- *Item 12 for San Diego Superior Court (total \$150,000) (Motion: Rockwell; Second: Romero Soles)****

**** Michael Roddy abstained due to the potential for “Remote Interest” under Government Code sections 1090 and 1091.*

- *Items 1, 9, 13, & 14 for Fresno (\$250,000), San Benito (\$3,500), Sierra (\$25,000), and Sutter (\$10,000) Superior Courts, respectively (Motion: Highberger; Second: Tucker)*

Action Item 6 – (Action Required) – \$60M Deferred Maintenance FM List

Summary: Overview of approach to Deferred Maintenance FM List associated with FM funding augmentation, and issues revolving around defining the \$60 million deferred maintenance list, including

priorities, statewide equity, focusing on building systems rather than showpiece items, county shared cost reimbursement, and how the facility condition index (FCI) plays into project ranking.

Action: *The committee approved staff's strategy to define the \$60 million FM list for submittal to Department of Finance, based on the deferred maintenance list that was submitted in September 2015. The committee will be presented with that list at the May 2016 meeting. Once approved by the committee staff will project cost estimates and project management resources over the course of FY 16-17. Projects will be presented for funding approval similar to List D FMs. (Motion: Highberger; Second: Vallarta)*

DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1

Summary: Facilities Management staff presented on Audio/Visual equipment in the courts and the issues surrounding ownership and maintenance. While the council is responsible for standard building systems (e.g. electrical, plumbing, HVAC, etc.), the operational costs for such things as A/V equipment, network backbone & LAN, and intrusion alarms can be the responsibility of many different entities, making maintenance problematic. Some identified solutions include improved communications, pre-occupancy IBAs for system responsibility, and development of lifecycle costs estimates during project design. Both staff and the committee will advocate in their various forums and interactions for increased communications between the project design team and courts during the formative stages of major construction projects.

Discussion Item 2

Summary: Real Estate staff provided an update on the disposition efforts of the Chico and Corning courthouses, which were approved at the Judicial Council's February 26, 2016 meeting. Both are subject to disposition through legislation similar to the San Pedro Courthouse disposition (AB 1900), which would require the council to offer the property first to the county where the facility is located. Any proceeds from the sale of surplus state property would be transferred to the Special Fund for Economic Uncertainties.

Discussion Item 3

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 30 projects on hold with a total Facility Modification Program Budget Share of \$13,505,779. These projects are primarily on hold pending county share of funding commitment or project management resources.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period. This report does not reflect the \$2 million P1 reallocation; it will be reflected at the next meeting's report.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 12:29 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

| | |
|--|-----------|
| Total Project Count: | 29 |
| Total Potential FM Budget Share of Cost: | \$770,253 |

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 29 projects for a total of \$770,253 to be paid from funds previously encumbered for emergency funding.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/12/2016 to 4/28/2016
Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST | |
|-----------|------------|----------------|--|----------|-------------|---|--|------------|--|-------|
| 1 | FM-0057602 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | Electrical - Install high and low fuel pumps, multiple hoses, and refurbish faulty low coolant level sensor. Work required to maintain emergency power when running under load. | \$ 35,112 | \$ 29,424 | In Work | 83.8 |
| 2 | FM-0057603 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Interior Finishes - Rain water has leaked through the leak into the ceiling of the 7th floor, Room 701A wetting (3) 2'x2' ceiling tiles and a 6'x6' section of carpeting. Also rain water travelled down and leaked into the ceiling of the 1st floor Room 101 wetting (9) 1'x1' ceiling tiles. | \$ 23,547 | \$ 20,022 | Complete | 85.03 |
| 3 | FM-0057618 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Interior Finishes - Replaced 4x4 section of drywall on the 3rd floor Men's Public Restroom and remediate water damage. A clogged urinal in the 4th floor Men's Public Restroom caused the leak. | \$ 20,300 | \$ 14,208 | Complete | 69.99 |
| 4 | FM-0057620 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace (2) ½ angle stops; 6 feet of 2 Cast Iron drain piping; open a 2 x 2 opening in the wall to gain access. Angle stop to domestic water supply failed causing water to flood 150 Sq. Ft. of Clerk s Room 102, Women s Employee Restroom, Room 100 Sheriff s office, 101 Men s Restroom, & Public Hallway. | \$ 24,863 | \$ 17,242 | In Work | 69.35 |
| 5 | FM-0057623 | Los Angeles | Pomona Courthouse North | 19-W2 | 1 | Vandalism - Replace broken 8'x6' exterior front window to courthouse. Window was broken when fight broke out and one person was thrown through window. | \$ 10,126 | \$ 9,746 | In Work | 96.25 |
| 6 | FM-0057629 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Replace failed AHU #4 AHU Supply Fan. Failed supply fan is causing no airflow to the Northeast side of the building. | \$ 11,267 | \$ 9,442 | Complete | 83.8 |
| 7 | FM-0057646 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace 3' of 3" Copper pipe and Hoffman Air Vent to stop leak in 3rd Floor Mechanical Room. Work completed in an ACM environment. | \$ 12,760 | \$ 8,849 | In Work | 69.35 |
| 8 | FM-0057673 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Replace failed water proofing around drain pipe and 10 ceiling tiles and dry a 4'x4' section of the carpeting from water leaking through the ceiling from failed drain up on the 3rd floor holding cells. | \$ 19,531 | \$ 19,531 | In Work | 100 |
| 9 | FM-0057690 | Riverside | Larson Justice Center | 33-C1 | 1 | HVAC - Replace failed 50hp VFD and 50 HP motor serving AHU #3. Failed parts results in cooling loss for 1/3 of the building. | \$ 17,160 | \$ 13,867 | In Work | 80.81 |
| 10 | FM-0057698 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | HVAC - Remove flex hoses for the heat exchanger for condensate system that are leaking stem, install (1) 4 spool line, (1) 3 spool line, and (4) spiral wound steam gaskets to allow system to re-align, and then install permanent fabricated flex hoses. | \$ 18,850 | \$ 12,967 | In Work | 68.79 |
| 11 | FM-0057709 | Los Angeles | Airport Courthouse | 19-AU1 | 1 | Elevator - Replace (1) call switch inside the custody elevator. Elevator was not operational. | \$ 5,123 | \$ 3,953 | In Work | 77.17 |
| 12 | FM-0057710 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Renovate failing brake pads. Passenger Elevator #1 is not properly leveling creating a trip and fall hazard. | \$ 15,250 | \$ 10,085 | In Work | 66.13 |
| 13 | FM-0057713 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | HVAC - Replace 40HP VFD and 40HP motor. VFD & motor have failed affecting cooling temperature on entire 9th floor. | \$ 19,398 | \$ 12,828 | In Work | 66.13 |
| 14 | FM-0057718 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace (3) neoprene gaskets, (6) 4 No-hub clamps, (4) 2 No-hub clamps and (30) 1x2 ceiling tiles. Water remediation (approx. 36sqft). Toilet leaked on the 5th floor lock up to the 2nd floor ceiling above Clerk's Window #9. | \$ 42,000 | \$ 42,000 | In Work | 100 |
| 15 | FM-0057719 | San Bernardino | San Bernardino Justice Center | 36-R1 | 1 | Vandalism - Replace one safety glass door. An unknown person threw rocks at public glass entrance door, breaking the glass. | \$ 10,000 | \$ 10,000 | In Work | 100 |
| 16 | FM-0057720 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace 38' of 2" cracked and leaking cast iron drain. Work includes replacing (19) couplings and valves. Water remediation (approx. 650sqft) and replace (8) ceiling tiles in Dept. 87. | \$ 56,882 | \$ 56,882 | In Work | 100 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
3/12/2016 to 4/28/2016
Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|-----------|-------------|--|-------------|----------|--|---------------------|--|------------|--|
| 17 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | HVAC - Replace failed booster pump. Hot water booster pump no longer provide hot water to the building. | \$ 2,601 | \$ 1,804 | Complete | 69.35 |
| 18 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Interior Finishes - Remediate hazardous material contamination in Rooms 121A, 121B, 1st Floor Main Hallway, 1st Floor Secure Hallway, Inside Freight Elevator, 3rd Floor Secure Hallway to dock, 3rd Floor Trash area of dock, and carts used to haul tiles and carpet. This was caused due to Sheriff's Deputies removing tiles and carpet without communication to the court or JCC or following proper ACM containment protocols. | \$ 195,000 | \$ 189,657 | In Work | 97.26 |
| 19 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing – Replace failed flush valve and remediate associated flood damage including remove and replace Jury deliberation box, replaced 19 damaged ceiling tiles 1,640 square feet Water remediation 1,675 gallons of water under ACM conditions, Replace 341 square feet of contaminated carpet, Black water source of flood. | \$ 237,260 | \$ 163,211 | In Work | 68.79 |
| 20 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 1 | Plumbing - Replace 1ft of 1 ¼ and 1 inch domestic water pipe line, (6) damaged ceiling tiles, and 2ftx2ft area of drywall in Room 1306 Children's Shelter Care, Kitchen, & Office. Water was leaking from a domestic water pipe on the second floor. | \$ 22,851 | \$ 22,851 | In Work | 100 |
| 21 | Los Angeles | Malibu Courthouse | 19-AS1 | 1 | COUNTY-MANAGED - Electrical - Install new electrical conduit to feed the parking lot mast lights. Conduit is corroded and suffered electrical failure. | \$ 7,976 | \$ 7,976 | In Work | 100 |
| 22 | Los Angeles | West Covina Courthouse | 19-X1 | 1 | Plumbing - Replaced failed ¾ Domestic hot water copper line above ceiling in one of the courtrooms. Copper pipe is leaking. | \$ 3,321 | \$ 2,757 | In Work | 83.01 |
| 23 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace angle stop on toilet in men's 2nd Floor Restroom; realign the piping to prevent future leaks. Water leaked from a worn angle stop in the 2nd floor Men s Public Restroom into the 1st Floor Public Hallway wetting (8) 1 x 1 ceiling tiles and the tiled floor. | \$ 21,355 | \$ 18,158 | In Work | 85.03 |
| 24 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 1 | Exterior Shell - Remove damaged sally port door that was hit by Sheriff's bus and install (1) 26'x 13' curtain, complete with end locks and hardware and (1) pair of photo eyes as a safety device. | \$ 14,440 | \$ 11,223 | In Work | 77.72 |
| 25 | Los Angeles | Alhambra Courthouse | 19-I1 | 1 | HVAC - Replace AHU #4 failed bearings and motor that is grinding causing loud noises. | \$ 11,359 | \$ 9,769 | In Work | 86 |
| 26 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Replace failed 3/8" valve with 3/8" ball valve to restore hot water to 2nd floor Men's public restroom. | \$ 21,357 | \$ 20,772 | In Work | 97.26 |
| 27 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Grounds and Parking Lot - Replace (1) damaged 21' sensing edge and (5) damaged rods to the employee rollup gate to parking structure. Gate was found with grill ballooned by unknown cause. | \$ 8,250 | \$ 8,250 | In Work | 100 |
| 28 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 1 | Electrical - Replace 80 amp breaker in employee elevator #11. The parking structure experienced a brown out which created a trouble zone in area 2 making elevators 11 & 12 go into fire recall. | \$ 15,250 | \$ 15,250 | In Work | 100 |
| 29 | Santa Cruz | Main Courthouse | 44-A1 | 1 | Plumbing - Replaced all in wall piping and installed new shut off valve and access panel in location of in-wall piping. Water leak identified in domestic hot water line in wall. Abate ACM piping insulation at valve location. | \$ 7,529 | \$ 7,529 | In Work | 100 |
| | | | | | | \$ 910,718 | \$ 770,253 | | |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

| | |
|--|-----------|
| Total Project Count: | 113 |
| Total Potential FM Budget Share of Cost: | \$984,337 |

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Staff recommends 113 projects for a total of \$984,337 to be paid from funds previously encumbered for facility modifications less than \$50K.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$50K (List B)

3/12/2016 to 4/28/2016

Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|-----------|----------------|---|-------------|----------|---|--------------------|--|------------|--|
| 1 | San Bernardino | San Bernardino Justice Center | 36-R1 | 2 | Elevators, Escalators, & Hoists - Install new VFD on public elevator #6. VFD has failed and elevator is currently off-line resulting in increased wait time for Court users. | \$ 19,644 | \$ 19,644 | Complete | 100 |
| 2 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace (1) failed controller - (2) new expansion modules - Court Impact, BAS controller has failed - currently being manually manipulated to accommodate required temps in zones. | \$ 5,919 | \$ 5,919 | In Work | 100 |
| 3 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Replace 50ft of 10in and 30ft of 8in cast iron pipe. Cracked drain pipe is causing water to pour into parking structure walk way areas creating a slip hazard for staff. | \$ 13,743 | \$ 9,088 | In Work | 66.13 |
| 4 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - Replace 21 doors closers. Door closers in several courtrooms, restrooms and main entrances are failing and becoming a safety hazard. | \$ 6,493 | \$ 4,294 | In Work | 66.13 |
| 5 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Fire Protection - Install new cooling system hoses & clamps, engine drive belts, breather hoses & clamps, engine thermostats, gaskets and seals, new water pump with new gasket and a new coolant recovery tank. Fire Pump #2 is leaking fluid. Repair must be completed so fire protection is not interrupted for the court. | \$ 7,242 | \$ 5,828 | In Work | 80.48 |
| 6 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace failing 15HP VFD and motor. Currently VFD is defective causing the motor to run at full speed & consuming energy. | \$ 6,180 | \$ 4,087 | Complete | 66.13 |
| 7 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Vandalism - Replace (4) graffiti etched mirrors, Sand and paint etched walls. | \$ 5,624 | \$ 5,624 | Complete | 100 |
| 8 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Remove 50 lf of broken and separated fiberglass duct work on the 2nd Floor Courtroom ceiling 14' high and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air. | \$ 48,750 | \$ 48,750 | In Work | 100 |
| 9 | Amador | New Amador County Courthouse | 03-C1 | 2 | Grounds & Parking Lot - Seal cracks in asphalt paving, slurry-seal, and restripe to existing parking plan for public and employee parking lots, sally port, and drives (approx. 65,000 sqft). | \$ 34,255 | \$ 34,255 | In Work | 100 |
| 10 | Butte | Butte County Courthouse | 04-A1 | 2 | Interior Finishes - Replace 4900sf of carpet with Teklok backing. Work to include removing and replacing of furniture and floor prep. The carpet in the courtroom attorney are worn and delaminating creating trip hazard. | \$ 33,000 | \$ 33,000 | In Work | 100 |
| 11 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 2 | Elevators, Escalators, & Hoists - Public Elevator #12 replace non-operational hydraulic valve. Elevator is not leveling when stopped at floors. | \$ 6,913 | \$ 5,335 | In Work | 77.17 |
| 12 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Plumbing - Install new floatless control system on the sewer sump to control the two lift pumps. Current system has failed and frequent damage to floats from debris. | \$ 12,755 | \$ 12,233 | In Work | 95.91 |
| 13 | Tulare | South County Justice Center | 54-I1 | 2 | HVAC - Remove and relocate the security servers from Central Control to the MPOE down the hallway. Temperatures are consistently too high in basement site control due to heat source from security equipment. | \$ 5,710 | \$ 5,710 | In Work | 100 |
| 14 | Napa | Criminal Court Building | 28-A1 | 2 | HVAC - Replace failed brass fitting on Compressor #1. Work to include Introducing dye to determine leak source and overrides of BAS and VFD. All work to be done off hours to avoid impacting court. | \$ 7,426 | \$ 7,426 | In Work | 100 |
| 15 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Electrical - Replace existing obsolete Generator Controller and install new MTU DGU-2020 Controller in a new panel. Install new 18-light RDP-110 Annunciator in Panel. To prevent loss of generator power for extended time. | \$ 26,897 | \$ 20,964 | In Work | 77.94 |



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Trial Court Facility Modification
FMs Less Than \$50K (List B)
3/12/2016 to 4/28/2016
Meeting Date 5/20/2016

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|-----------------------------------|-------------|----------|---|--------------------|--|------------|--|
| 16 | FM-0057630 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Plumbing - Replace failed 4" and 2" back flow devices - 2" north lawn backflow and 4" domestic backflow have failed annual testing and will require replacement. | \$ 14,544 | \$ 11,318 | In Work | 77.82 |
| 17 | FM-0057632 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Exterior Shell - Replace 70 - 5 wooden fence poles, that acts as barrier to prevent jurors and employees from falling down to the basement loading dock. Wooden poles have been infested with termites and damaged beyond repair. | \$ 14,514 | \$ 12,357 | In Work | 85.14 |
| 18 | FM-0057633 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevators - Replace (1) split linkage assembly. Elevator #8 doors are not opening and car not responding to calls. | \$ 3,222 | \$ 2,486 | Complete | 77.17 |
| 19 | FM-0057634 | Amador | New Amador County Courthouse | 03-C1 | 2 | Fire Protection - Restore/Replace (5) failed smoke dampers that failed during annual PM - System failed to pass annual certification. | \$ 3,328 | \$ 3,328 | In Work | 100 |
| 20 | FM-0057635 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Fire Protection - Replace (1) defective Fire Smoke Damper Actuator. Damper is not working properly. | \$ 4,809 | \$ 3,711 | In Work | 77.17 |
| 21 | FM-0057636 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Install new disconnect w/new fuses, replace wire from disconnect to motor & install new conduit. Electrical safety switch disconnect and conductors are damaged. Water has penetrated ground level into the exhaust fan safety switch disconnect in Parking Level A. | \$ 3,554 | \$ 3,360 | In Work | 94.54 |
| 22 | FM-0057637 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Replace 20ft of 4in cast iron storm drain pipes & 5ft of 2in cast iron drain pipe. Storm drain pipes are cracked and leaking onto vehicles in parking structure. | \$ 4,982 | \$ 4,710 | Complete | 94.54 |
| 23 | FM-0057638 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Electrical - Replace (1) motor starter bucket combo. Exhaust fan #37 motor starter bucket and all relays are burned. | \$ 4,382 | \$ 3,672 | In Work | 83.8 |
| 24 | FM-0057642 | Solano | Hall of Justice | 48-A1 | 2 | COUNTY-MANAGED - Grounds and Parking Lot - Remove loose fronds from (2) palm trees around the building. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street. | \$ 1,457 | \$ 1,457 | In Work | 100 |
| 25 | FM-0057643 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Fire Protection - Install 45 devices and relocate 12 in holding devices. Correct Deficiencies per SFM. | \$ 28,007 | \$ 17,160 | In Work | 61.27 |
| 26 | FM-0057644 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Replace heat exchanger, (1) controller, (1) temperature sensor, and 50LF of 2" pipe insulation. Install 30LF of 2" Copper Piping to Heat Exchanger shell. Replace 10LF of 2" Heat Exchanger tube. Due to deterioration the shell & tube heat exchanger is experiencing poor heat transfer & control valves are sticking. | \$ 35,975 | \$ 23,790 | In Work | 66.13 |
| 27 | FM-0057647 | Fresno | Fresno County Courthouse | 10-A1 | 2 | Interior Finishes - Replace damaged door frame and pull hardware for B-2 Server Room double doors. Doors were damaged from fire department forced entry in response to a call. | \$ 4,827 | \$ 4,827 | In Work | 100 |
| 28 | FM-0057650 | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC - Replace failed 15 HP motor in one of the building heating hot water pumps and machine new seal sleeve - Building heating system is down one water pump, lowering system pressure and making it difficult to circulate water to the upper floors. | \$ 3,071 | \$ 2,945 | In Work | 95.91 |
| 29 | FM-0057667 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Elevator - Replace (1) Door operator, Lock & Rollers on Elevator # 1. Door Operator is broken, and elevator is non-operational. | \$ 37,283 | \$ 31,743 | In Work | 85.14 |
| 30 | FM-0057668 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Elevators, Escalators, & Hoists - Restore nudging function of Elevators #1 & #2 doors. Restore deficient wiring and relocate relays and security switch to allow door nudging buzzer to be heard and to prevent fuse blowing problems. This work is necessary to ensure reliable operation of the elevator. | \$ 4,823 | \$ 4,613 | Complete | 95.64 |



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| 31 | FM-0057669 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - Replace thermostat, actuator and run new lines for damper. Temperature too hot in Dept. 172, damper not working. | \$ 6,375 | \$ 5,428 | Complete | 85.14 |
| 32 | FM-0057670 | Merced | Main Merced Courthouse | 24-A8 | 2 | Electrical - Install new 30 amp 250 volt twist lock receptacle in IT hub room feed from emergency system. Install each #10 awg green bond from bond plate in server room to 2 new UPS units. - Court purchased new UPS due to the old ones going out. And new UPS need new power ran and to be grounded. | \$ 4,258 | \$ 4,258 | In Work | 100 |
| 33 | FM-0057671 | San Diego | Juvenile Court | 37-E1 | 2 | Roof - Rain water leaked into the reception area leading into Room 104. Sealed openings in sheet metal gutter system and exposed fasteners. | \$ 3,799 | \$ 2,835 | Complete | 74.62 |
| 34 | FM-0057672 | San Diego | South County Regional Center | 37-H1 | 2 | Fire Protection - Replace worn manual tension gears with new approved motor operators for Cookson rolling doors. Manual tension gears are not holding doors open due to worn out teeth. | \$ 48,107 | \$ 17,242 | In Work | 35.84 |
| 35 | FM-0057674 | Solano | Solano Justice Building | 48-B1 | 2 | Interior Finish - Replace split and broken Courtroom bar gates (2); Reinforce adjacent walls to allow installation of new mounting hardware; Work to be done off-hours - The doors have been removed because they are badly damaged and don't work properly. The judges consider this a security risk because, even though the doors are not locked, they provide a visual barrier, and a hindrance for un-authorized individuals approaching the bench. | \$ 4,948 | \$ 4,948 | In Work | 100 |
| 36 | FM-0057675 | Fresno | B.F. Sisk Courthouse | 10-O1 | 2 | HVAC - Install new variable speed drive coolant in both chillers. Existing coolant is contaminated due to degradation over time, and will cause chiller breakdown if not replaced. | \$ 5,883 | \$ 5,883 | In Work | 100 |
| 37 | FM-0057677 | Los Angeles | Mental Health Court | 19-P1 | 2 | Interior Finishes - Demo pony wall, patch/paint, and install transition strip to allow security to perform proper searches to public and court personal entering the building. | \$ 12,726 | \$ 9,075 | In Work | 71.31 |
| 38 | FM-0057679 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 2 | Plumbing - Replace (7) defective cold water supply line, and install (1) new valve. The cold water supply line is currently leaking. | \$ 6,445 | \$ 4,974 | In Work | 77.17 |
| 39 | FM-0057680 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Interior Finishes - Replace (2) defective swing gates in Dept. 70 and Dept. 71. The swing gates were damaged by public visitors. | \$ 7,618 | \$ 5,879 | In Work | 77.17 |
| 40 | FM-0057681 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Plumbing - Replace defective piping regulators and bypass valve. Hot water pressure reducing tree is leaking water. | \$ 14,336 | \$ 11,063 | In Work | 77.17 |
| 41 | FM-0057688 | San Diego | North County Regional Center - North | 37-F2 | 2 | Interior Finishes - Replace approx. 30 LF laminate on (2) gallery walls, remove rough edges/snag hazards on areas where laminate is damaged. Restore laminate in areas where loose. Dept. 9 Laminate is damaged, loose and missing. Protruding edges are a safety issue. | \$ 3,560 | \$ 3,560 | In Work | 100 |
| 42 | FM-0057689 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Replace failed purge pump. Chiller #2 has a leak at the top of the evaporator canister. | \$ 9,740 | \$ 7,516 | In Work | 77.17 |
| 43 | FM-0057692 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace chilled water pump in AT&T room. Chilled water pump motor bearings have failed and causing excessive heat from motor. | \$ 11,699 | \$ 10,666 | In Work | 91.17 |
| 44 | FM-0057693 | Tulare | South County Justice Center | 54-I1 | 2 | HVAC - Install a new thermostat and low voltage wiring in Mediator's Office and program into the building automation system. Current thermostat in the reception area is unable to maintain proper temperature. | \$ 2,331 | \$ 2,331 | In Work | 100 |
| 45 | FM-0057694 | San Diego | Juvenile Court | 37-E1 | 2 | Roof - Replace a 12" X 12" piece of roofing material and heat welded in place at the scupper outlet at the North parapet. Rain water leaked into the Management's Office Area. | \$ 3,192 | \$ 2,382 | Complete | 74.62 |



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| 46 | FM-0057695 | Santa Barbara | Figueroa Division | 42-B1 | 2 | Interior Finishes - Replace 200 sqft of damaged carpet in Admin Office with LVT vinyl plank flooring. Numerous tripping incidents have been reported for this highly trafficked area. | \$ 3,145 | \$ 3,145 | In Work | 100 |
| 47 | FM-0057696 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Interior Finishes - ACM containing dust was discovered on top of electrical boxes in the Mechanical Penthouse. Set up 30ft x 50ft containment; remediate ACM dust and environmental testing. | \$ 17,602 | \$ 17,602 | In Work | 100 |
| 48 | FM-0057697 | Fresno | Fresno County Courthouse | 10-A1 | 2 | HVAC - Replace failed Honeywell R407C refrigerant monitor remote sensor located in the server room - Sensor has gone bad causing the refrigerant alarm to activate. | \$ 3,409 | \$ 3,409 | In Work | 100 |
| 49 | FM-0057699 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Install (12) boiler tube plugs for Boiler#1 & #2. Boiler tubes are deteriorated and leaking. | \$ 7,758 | \$ 7,071 | Complete | 91.14 |
| 50 | FM-0057711 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY-MANAGED - HVAC - Replace failed exhaust fans (2) serving Basement Kitchen and restrooms with (1) 30"- 7HP fan and (1) 16"- 1/3HP fan; requires 8 story crane lift - Exhaust fans have failed. | \$ 14,720 | \$ 14,720 | In Work | 100 |
| 51 | FM-0057714 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | HVAC - Replace (1) NEMA1 601C429G2 bucket and controls. Air Handler Unit #8 has a burnt disconnect bucket and controls and is not functioning. | \$ 4,028 | \$ 3,429 | In Work | 85.14 |
| 52 | FM-0057715 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Fire Life Safety - Replace (2) failed tamper switch - Court impact, continuous alarms being received in the control room. | \$ 6,240 | \$ 6,240 | In Work | 100 |
| 53 | FM-0057716 | Los Angeles | Parking Structure Lot 48 Van Nuys Court Complex | 19-AX6 | 2 | Electrical - Run approximately 100 feet of conduit from available power supply, install junction boxes, run wire, and install receptacles to allow the stamp clock at the entrance of the parking structure to function as intended. | \$ 3,185 | \$ 2,563 | In Work | 80.48 |
| 54 | FM-0057717 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Elevators - Elevator #3 Shorten hoist ropes. Hoist way ropes are stretched causing opened sheave switch in pit. Elevator is not operational. | \$ 3,954 | \$ 2,948 | In Work | 74.56 |
| 55 | FM-0057721 | Orange | North Justice Center | 30-C1 | 2 | HVAC - replace phase 1 7.5 HP variable frequency drive. VFD has failed. Impacting HVAC services to detention. | \$ 4,211 | \$ 3,803 | In Work | 90.31 |
| 56 | FM-0057722 | Orange | North Justice Center | 30-C1 | 2 | Grounds and Parking Lot - Remove and replace approximate 20 parking blocks. Parking blocks are broken with exposed rebar. | \$ 3,169 | \$ 2,862 | In Work | 90.31 |
| 57 | FM-0057723 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Plumbing - Replace 15" penal toilet/sink combo and retrofit flush valve. Toilet in holding cell #6 does not flush and is unusable. | \$ 4,748 | \$ 4,748 | In Work | 100 |
| 58 | FM-0057724 | Orange | North Justice Center | 30-C1 | 2 | Exterior Shell - install new flat sheet metal cover over skylight. Skylight leaks when it rains damaging drop down ceiling. | \$ 5,907 | \$ 5,335 | In Work | 90.31 |
| 59 | FM-0057725 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Replace phase 3 25 HP chilled water pump. Chilled water pump has failed. Pump serves HVAC services to Phase 3 of the facility. | \$ 18,596 | \$ 16,794 | In Work | 90.31 |
| 60 | FM-0057726 | Riverside | Hall of Justice | 33-A3 | 2 | Electrical - Generator Tank remove and replace one Veeder Root 207 ATG probe, 2 floats, and the ATG communication cable of the generator fuel storage tank. The automatic tank gauge probe has failed and producing intermittent false alarms. | \$ 3,711 | \$ 3,711 | In Work | 100 |
| 61 | FM-0057728 | Contra Costa | Richard E. Arnason Justice Center | 07-E3 | 2 | HVAC - Remove and store 500 lbs. of refrigerant; Replace failed pipe connection and flow switch; Recharge unit; Test unit - Chiller is leaking refrigerant and the flow switch has failed. | \$ 4,855 | \$ 4,855 | In Work | 100 |
| 62 | FM-0057729 | San Diego | County Courthouse | 37-A1 | 2 | HVAC - Boiler #2 has a failed steam tube and is leaking. Remove side panels, flood the boiler and pressurize. Boiler #2 is currently offline, back up boiler is on. | \$ 4,418 | \$ 3,420 | In Work | 77.42 |



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| 63 | FM-0057730 | San Diego | North County Regional Center - North | 37-F2 | 2 | HVAC - Replace (3) Siemens GCA161.1U Actuators. AHU #5 damper actuators no longer function. | \$ 4,500 | \$ 3,026 | In Work | 67.24 |
| 64 | FM-0057732 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | HVAC - Replace failed one 15 HP supply motor and starter coil for AHU #2. | \$ 3,379 | \$ 3,032 | Complete | 89.74 |
| 65 | FM-0057734 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | HVAC-Replace motor terminals on chiller #2. Motor terminals are leaking, causing refrigerant loss. Chiller is currently locked out to prevent additional refrigerant leak and damage to the machine. | \$ 29,509 | \$ 22,002 | In Work | 74.56 |
| 66 | FM-0057735 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Planning - Grounds and Parking Lot - Provide cost proposal to include a report, recommendation and scope of work to resolve the water intrusion issue on the west exterior side of the entrance. | \$ 25,000 | \$ 25,000 | In Work | 100 |
| 67 | FM-0058146 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Replace bearings, bushings and fan Shaft. Vibration from shaft fan and bearings trips Cooling Tower #2 off line. | \$ 10,173 | \$ 7,851 | In Work | 77.17 |
| 68 | FM-0058149 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - ACU04 -Replace thermostat, (1) condenser fan motor and (1) contactor. Main Data Room Air Conditioning Split Units are failing. The system is out of Glycol. | \$ 17,017 | \$ 11,910 | In Work | 69.99 |
| 69 | FM-0058150 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Remove & rebuild leaking Heat Hot Water Pump #1. Reinstall (1) rebuilt Aurora pump in existing space. | \$ 7,821 | \$ 7,394 | In Work | 94.54 |
| 70 | FM-0058151 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Replace Condenser Water Temp sensors, Condenser Water Flow Switch. Rebuild tang assembly. Replace O-Rings, Seals and Bushings. Deficiencies found during Level IV PM SWO 2552926. | \$ 10,273 | \$ 7,190 | In Work | 69.99 |
| 71 | FM-0058152 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevator - Replace obsolete door control board with solid state door control board on Elevator #8 due to the doors malfunctioning which could cause entrapments. | \$ 6,103 | \$ 4,912 | In Work | 80.48 |
| 72 | FM-0058153 | Orange | 601 W. Santa Ana Blvd - 4 DCA 3 | 64-E1 | 2 | Plumbing - Replace one 120,000BTU domestic hot water heater. Hot water heater is leaking internally from the integral tube bundle, causing the pilot light to go out. Currently there is no domestic hot water in the building. | \$ 6,828 | \$ 6,828 | In Work | 100 |
| 73 | FM-0058154 | Merced | Main Merced Courthouse | 24-A8 | 2 | HVAC - Replace failed VFD on the return fan for air handler 1. | \$ 5,000 | \$ 5,000 | In Work | 100 |
| 74 | FM-0058155 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Exterior Shell - Replace 20 feet of damaged 6" round seamless aluminum rain gutter and remove debris from drain lines throughout the building. | \$ 10,000 | \$ 8,341 | In Work | 83.41 |
| 75 | FM-0058156 | Santa Barbara | Santa Barbara Juvenile Court | 42-C1 | 2 | Roof Request - Replace approx. 500 sq.ft. of compromised plywood and install new Chemlink polyether roof sealant. Roof leaks in several areas during periods of heavy rainfall. | \$ 3,222 | \$ 3,222 | In Work | 100 |
| 76 | FM-0058157 | Sacramento | Carol Miller Justice Center Court Facility | 34-D1 | 2 | HVAC - Install pot feeder & water make up to chillers & backflow meter - there is not any way to put chemical into chilled water loop, there isn't any make up water to chillers. | \$ 8,118 | \$ 8,118 | In Work | 100 |
| 77 | FM-0058158 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 2 | Roof - Repair parapet wall leaks at West side of the 5th floor roof. - Leaks at the 5th floor are running down the inside of the building façade and dripping on people as they enter the west entrance. This happens several days following a rain. | \$ 3,149 | \$ 3,149 | In Work | 100 |



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| 78 | FM-0058160 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Replace fire pump packing. Fire Pump packing is leaking and deteriorated. | \$ 4,533 | \$ 3,173 | In Work | 69.99 |
| 79 | FM-0058162 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - Replace failed control valve on AHU #6. Worked conducted under ACM environment. | \$ 30,476 | \$ 21,135 | In Work | 69.35 |
| 80 | FM-0058165 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Plumbing - Replace isolation valve to 3 inch main in basement. Currently there is no way to isolate water to the building. | \$ 5,675 | \$ 5,138 | In Work | 90.54 |
| 81 | FM-0058166 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Replace non-functioning domestic water pump #2. If the operating pump fails, water will not be available to the top floors of the building. | \$ 8,378 | \$ 5,810 | In Work | 69.35 |
| 82 | FM-0058167 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Exterior Finish - Replace missing glass pain to basement gym that is allowing dirt, bugs, and rodents into the building. | \$ 2,778 | \$ 1,927 | In Work | 69.35 |
| 83 | FM-0058168 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Fire Protection - Fire door leading into Room 102 will not close all the way and is hard to open which is creating a safety issue. Install new fire door in place of the broken fire door. | \$ 3,971 | \$ 3,619 | In Work | 91.14 |
| 84 | FM-0058170 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Vandalism - Install (2) new exterior windows (Aluminum frames approximate 58 1/2" x 39 3/8") for the Judge's library & Judge's chambers F44 that were broken by object being projected from the public. | \$ 2,421 | \$ 2,029 | In Work | 83.8 |
| 85 | FM-0058182 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Disconnect chilled water from leaking/nonfunctioning drinking fountains in the basement and on the first floor, reconnect pipes to city water, and replace bubbler assemblies. These drinking fountains are needed for the people serving on the jury. | \$ 5,277 | \$ 4,422 | In Work | 83.8 |
| 86 | FM-0058183 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Electrical - Replace a total of (40) failed & failing clocks associated with the primary clock system, flrs 3 to 8; (12) Jury Rooms, (13) Judge's chambers, (14) Courtrooms & (1) Assembly room. | \$ 9,100 | \$ 9,100 | In Work | 100 |
| 87 | FM-0058184 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Electrical - Replace 30% failed lights and ballasts above the Judges bench in 3 courtrooms. Work to include scaffolding. 30% of lights are out in each courtroom. | \$ 5,388 | \$ 5,388 | In Work | 100 |
| 88 | FM-0058185 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Electrical - Replace main breaker backup batteries that are corroded and the cells are dry. | \$ 11,187 | \$ 7,758 | In Work | 69.35 |
| 89 | FM-0058187 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Vandalism - Replace (3) damaged 32"x 58" mirrors, Install anti-graffiti film on (32) 32"x 58" mirrors. Repaint graffiti restroom walls. (8) Public restrooms have painted and etched graffiti on Mirrors & walls. | \$ 6,617 | \$ 5,143 | In Work | 77.72 |
| 90 | FM-0058188 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Fire Protection - Install new smoke seals on (33) hallway doors per SFM visit. Stairwell doors are missing smoke seals on stairwell door frames. Seals are required per code. | \$ 6,646 | \$ 6,057 | In Work | 91.14 |
| 91 | FM-0058189 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Electrical - Replace 125 chandelier light fixtures, with LED bulbs. Work to include scaffolding. 60% of the lights on the light fixture are burned out or faulty/flickering which is making the work area dark. | \$ 9,545 | \$ 8,642 | In Work | 90.54 |
| 92 | FM-0058191 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Fire Protection - Replace failing High & Low water controller for Fire Water Tank. The sensor probes are giving nuisance alarms & causing actuating valve to open/close. New controller will include new sensor probes & relays. | \$ 7,770 | \$ 5,138 | In Work | 66.13 |
| 93 | FM-0058196 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace (2) failed VAV dampers for hot and cold deck & replace two (2) failed pneumatic actuators in (1) judges chamber. Work to be performed in known ACM environment. | \$ 20,806 | \$ 20,806 | In Work | 100 |



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| 94 | FM-0058197 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Fire Protection - Replace failed and frozen PIV and relocate corroded FDC that is located underground. Operational valve is required by code. | \$ 5,551 | \$ 4,726 | In Work | 85.14 |
| 95 | FM-0058198 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Fire Protection - Replace (1) grooved butterfly valve on the supply line for the storage tank. Underground butterfly valve is currently defective. | \$ 4,287 | \$ 3,000 | In Work | 69.99 |
| 96 | FM-0058199 | Santa Barbara | Santa Maria Clerks Building | 42-F7 | 2 | HVAC - Replace failed Condenser coil on circuit 1 for PKU#07. | \$ 3,611 | \$ 3,611 | In Work | 100 |
| 97 | FM-0058200 | Santa Barbara | Santa Maria Courts, Bldg G | 42-F5 | 2 | Elevators, Escalators, & Hoists - Replace failed packing seal in Elevator In-Custody #2. Packing seal is leaking hydraulic oil. | \$ 7,211 | \$ 7,211 | In Work | 100 |
| 98 | FM-0058201 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | HVAC - Rebuild Fan Coil Unit #7. Work to include new shaft, wheel, fan housing, bearings, and springs. Fan motor has failed and is unserviceable. | \$ 3,487 | \$ 3,487 | In Work | 100 |
| 99 | FM-0058609 | Sacramento | Juvenile Courthouse | 34-C2 | 2 | Interior Finishes - Graffiti Damage - Replace 6' x 3 1/2' mirror 2nd floor public restroom; remove graffiti from seating and 10' x 4" of window sill located in the 2nd floor public waiting area, and 3 1/2' x 1' section of ceiling above toilet in 3rd floor public restroom. | \$ 1,928 | \$ 1,928 | In Work | 100 |
| 100 | FM-0058610 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements. | \$ 5,000 | \$ 3,976 | In Work | 79.52 |
| 101 | FM-0058611 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements. | \$ 5,000 | \$ 3,859 | In Work | 77.17 |
| 102 | FM-0058612 | San Bernardino | Barstow Courthouse | 36-J1 | 2 | HVAC - Replace (1) failed Condenser Fan Motor on Carrier Air Cooled Chiller on Circuit 1B. Currently chiller is operating at 50% capacity. | \$ 4,381 | \$ 3,414 | In Work | 77.93 |
| 103 | FM-0058613 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (3) required to comply with AQMD registration requirements. | \$ 5,000 | \$ 4,190 | In Work | 83.8 |
| 104 | FM-0058614 | San Bernardino | Victorville Courthouse-Dept. N-1 | 36-L1 | 2 | COUNTY-MANAGED - Interior Finishes- Replace approx. 6800SF of ceiling tiles, T-Bar grid, paint vents and replace light covers as per scope of work. Existing tiles have fallen on their own in some cases because the tiles are degraded and in some areas cracked. Project includes removal and reinstall of lights, smoke detectors, sound system, vents and cameras as needed. Work will be completed after-hours as to not affect Court operations. | \$ 20,738 | \$ 20,738 | In Work | 100 |
| 105 | FM-0058615 | San Diego | South County Regional Center | 37-H1 | 2 | Plumbing - Replace two domestic Hot Water tanks at Central Plant. The tanks are leaking due to corrosion and years in service. | \$ 9,104 | \$ 9,104 | In Work | 100 |
| 106 | FM-0058616 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Elevators, Escalators, & Hoists - Replace worn packing gland for the dual-post hydraulic jack head assembly in Public Elevator #1 and four malfunctioning key switches. Packing gland is currently leaking and the faulty key switches are preventing the elevator from being run on inspection mode. | \$ 13,583 | \$ 11,161 | In Work | 82.17 |
| 107 | FM-0058617 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Install pressure compensating, non-resettable natural gas meters (2) on each boiler - Required to comply with AQMD permitting requirements. | \$ 5,000 | \$ 3,676 | In Work | 73.51 |
| 108 | FM-0058621 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Interior Finishes - Replace failed automated door lock in Holding cell. | \$ 3,004 | \$ 3,004 | In Work | 100 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$50K (List B)

3/12/2016 to 4/28/2016

Meeting Date 5/20/2016

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|-----|------------|-------------|---------------------------------|-------------|----------|--|---------------------|--|------------|--|
| 109 | FM-0013323 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | Exterior Shell - Renovate entry to replace existing swing double doors with automatic sliding doors. Work required to mitigate ongoing damage to entry doors, floor pins, closers and overall security issues. High winds create ongoing damage. | \$ 49,766 | \$ 30,492 | In Work | 61.27 |
| 110 | FM-0058628 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | HVAC - Install pressure compensating, non-resettable natural gas meters on each boiler (2) - Required to comply with AQMD registration requirements. | \$ 5,000 | \$ 4,527 | In Work | 90.54 |
| 111 | FM-0058631 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Interior Finishes - Replace defective window tint on top ½ half portion of forty-two (42) window panes. Work required to mitigate heat gain within the building. | \$ 6,792 | \$ 5,783 | In Work | 85.14 |
| 112 | FM-0058633 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Fire Protection - Replace (176) sprinkler heads, (2) failed gauges on fire risers and (20) expired fire hoses. Work required to maintain code. | \$ 41,068 | \$ 41,068 | In Work | 100 |
| 113 | FM-0058637 | Butte | Butte County Courthouse | 04-A1 | 2 | Exterior Shell - Renovate main entrance steps and top landing by replacing broken floor pavers with concrete and replace failed tread nosing. Work is required to mitigate existing trip and fall hazards. | \$ 14,794 | \$ 14,794 | In Work | 100 |
| | | | | | | | \$ 1,172,967 | \$ 984,337 | | |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

| | |
|--|-------------|
| Total Project Count: | 3 |
| Total Potential FM Budget Share of Cost: | \$1,018,173 |

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends three projects for a total cost increase to the Facility Modification program budget of \$1,018,173.



**JUDICIAL COUNCIL
OF CALIFORNIA**
TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
3/12/2016 to 4/28/2016
Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|-----------------|----------------|-----------------------------|-------------|----------|---|---------------------|--|-----------------------|---|---|---|------------|--|
| FM-1 0040732 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | COUNTY MANAGED - Grounds - The sidewalks around the building are buckling and heaving - Replace 24,000 S.F. of sidewalks. | \$ 350,000 | \$ 350,000 | \$ 451,179 | \$ 451,179 | Funding reverted due to lack of proactive invoicing by San Bernardino. | \$ 101,179 | Complete | 100 |
| FM-2 0048980 | Monterey | Monterey Courthouse | 27-C1 | 2 | COUNTY MANAGED - Roof - Replace failing existing buildup tar-and-gravel type due to multiple leaks. Dry rot is evident; water is leaking through Asbestos Containing Material causing saturation and deterioration onto court space. | \$ 100,280 | \$ 100,280 | \$ 167,744 | \$ 167,744 | Per the County, the original shared cost letter was based on a ROM their estimator put together before they received any written estimates. Once they received the (3) written estimates from the contractors, they were higher than their ROM. There was no scope change. | \$ 67,464 | Complete | 100 |
| FM-3 0052405 | Orange | West Justice Center | 30-D1 | 2 | Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs. | \$ 600,154 | \$ 600,154 | \$ 1,449,684 | \$ 1,449,684 | Facility as-built drawings were in error as to actual construction delivered. Project costs impacted by significant structural variance and load limitations of existing hanging system for sheetrock. Additional demolition is required to fully and safely secure new sheetrock in ceiling. ACM conditions within this building create significant increased operational costs in delivering this work. | \$ 849,530 | In Work | 100 |
| | | | | | | \$ 1,050,434 | \$ 1,050,434 | \$ 2,068,607 | \$ 2,068,607 | | \$ 1,018,173 | | |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

| | |
|--|-------------|
| Total Project Count: | 12 |
| Total Potential FM Budget Share of Cost: | \$2,855,049 |

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Staff recommends approving 12 projects for a total cost to the Facility Modification Program Budget of \$2,855,049, with item #12 – FM-0035096 – being held for shared cost approval.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 4/28/2016
Meeting Date 5/20/2016

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|----------------|------------------------------|-------------|----------|--|----------------------|--|---|------------------|---|
| 1 | FM-0058161 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Remove/replace (2) 8 supply water isolation gate valves & (1) Secondary 4 isolation valve; install 20- of 8 & 6 L-Type Copper pipes and connections. Existing valves are severely rusted and leak | \$ 55,759 | \$ 52,715 | \$ 52,715 | 45 | 94.54 |
| 2 | FM-0057543 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Elevators Escalators & Hoists – Restore brake system on (6) elevators (Safety Issue) - Work to include Elev. 1 thru 6, refurbish brake shoes and linings, counterweights, & buffers. | \$ 139,360 | \$ 96,646 | \$ 149,361 | 45 | 69.35 |
| 3 | FM-0058627 | Butte | Butte County Courthouse | 04-A1 | 2 | Fire Protection - Replace the fire alarm control panel and all its devices throughout the building with a non-proprietary "Notifier" system. The SimplexGrinnell fire alarm system is obsolete, cannot be repaired, and currently has several devices in trouble-alarm. | \$ 120,000 | \$ 120,000 | \$ 269,361 | 50 | 100 |
| 4 | FM-0057136 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic. | \$ 88,230 | \$ 61,188 | \$ 330,548 | 53 | 69.35 |
| 5 | FM-0057628 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Vandalism - Grind and polish stainless steel Elevators to remove graffiti and install Graffiti Film (approx. 3801SF). Elevators 1-6 & lobby doors 1-12 are badly damaged due to graffiti/vandalism. | \$ 125,822 | \$ 83,206 | \$ 413,754 | 55 | 66.13 |
| 6 | FM-0058192 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | COUNTY MANAGED- Interior Finishes- Replace both Men's and Women's public restroom partitions (4 restrooms total) on 1st floor. Existing partitions are degraded, have been severely vandalized throughout the years, and have several sections of missing Formica creating a hazard due to the sharp edges left from it peeling. | \$ 60,840 | \$ 60,840 | \$ 474,594 | 63 | 100 |
| 7 | FM-0058172 | Monterey | Marina Courthouse | 27-B1 | 2 | Exterior Shell - Replace approx. 12,000 sq. ft. of failed wood siding shingles, 12,000 sq. ft. of shake felt underlayment. Due to deterioration there is evidence of water intrusion into the building walls including dry rot and mold. | \$ 229,054 | \$ 229,054 | \$ 703,648 | 65 | 100 |
| 8 | FM-0057625 | Amador | New Amador County Courthouse | 03-C1 | 2 | Exterior Shell - Remediate damaged and chipped paint, prep, and repaint entire exterior of building. 20,000Sqft single-story courthouse with gabled roof. Building is in need of immediate asset preservation to prevent further damage. | \$ 52,530 | \$ 52,530 | \$ 756,178 | 70 | 100 |
| 9 | FM-0034667 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC-Replace Boiler 1 & 2. Boilers are out of compliance with AQMD due to NOx emissions and the age of the boilers. | \$ 157,642 | \$ 121,652 | \$ 877,831 | 70 | 77.17 |
| 10 | FM-0058636 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Roof - Replace 21,000 sq. ft. of deteriorated roof, 500 In. Ft. of coping metal, deteriorated roof drain rings and over flow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. | \$ 811,254 | \$ 811,254 | \$ 1,689,085 | 75 | 100 |
| 11 | FM-0058630 | Santa Clara | Family Court | 43-E1 | 2 | Interior Finishes - Demo and remove (492) fixed seating, (6) judges benches and ramps in (6) courtrooms, disconnect electrical junction boxes, Decommission judges hydraulic elevator. Work required per the lease termination of this facility. Court is relocating to the New Santa Clara Family Justice Center. | \$ 79,535 | \$ 79,535 | \$ 1,768,620 | 75 | 100 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
 6/1/2005 to 4/28/2016
 Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|--------------|------------------------------|-------------|----------|--|----------------------|--|---|------------------|---|
| 12 | Orange | North Justice Center | 30-C1 | 2 | HVAC - Replace failing air handlers units 1-8. Current air handlers are the buildings original and fail intermittently. Structural instability for coupler systems was noted during AHU-1 bearing replacement occurring within the last year. Install refrigerant monitoring system as required by code. | \$ 1,203,000 | \$ 1,086,429 | \$ 2,855,049 | 75 | 90.31 |
| 13 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting controls on exterior pole lights, integration of lighting controls with BAS system, upgrade of existing metal halide lights in sallyport and on the building exterior to LED lighting; upgrade interior fixtures to LED lighting; install CO2 monitors to support demand ventilation controls; and upgrade air handling system to support new variable frequency drive units. | \$ 302,461 | \$ 302,461 | \$ 3,157,510 | 37 | 100 |
| 14 | Alameda | Hayward Hall of Justice | 01-D1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation Variable Frequency Drives on chiller, chilled cold & hot water pumps (3); replace exterior metal halide fixtures with LED lighting; and install occupancy sensors private offices, file areas, mechanical space and bathrooms; install bi-level lighting controls in stairwells. | \$ 122,222 | \$ 107,922 | \$ 3,265,432 | 40 | 88.3 |
| 15 | Santa Clara | Santa Clara Historic | 43-B2 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including reprogramming of the BAS, installation of occupancy sensors, and upgrading interior hallway, courtroom, office, and bathroom CFL lamps and exterior metal halide lighting to LED lighting. | \$ 75,382 | \$ 75,382 | \$ 3,340,814 | 40 | 100 |
| 16 | Contra Costa | Family Law (Bunker Hill) | 07-A14 | 3 | Energy Efficiency - Electrical - Implement energy efficiency upgrade of interior fixtures to LED lighting and install occupancy sensor in private offices, bathrooms, files areas and mechanical rooms. | \$ 126,333 | \$ 126,333 | \$ 3,467,147 | 40 | 100 |
| 17 | San Benito | New Hollister Courthouse | 35-C1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including conversion of existing High Intensity Discharge lamps with LED lighting in the parking and on the building exterior. Install two Variable Frequency Drives on chilled water and cooling tower pumps. | \$ 60,336 | \$ 60,336 | \$ 3,527,483 | 40 | 100 |
| 18 | Butte | Butte County Courthouse | 04-A1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of bi-level lighting and occupancy controls; installation of variable frequency drive on chilled water pump, and upgrade of high pressure sodium & Metal Halide exterior fixtures (39) and interior fluorescent fixtures (approx. 758) to LED lighting. | \$ 150,229 | \$ 150,229 | \$ 3,677,712 | 40 | 100 |
| 19 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of lighting, occupancy and daylighting controls, 2 VFD drives on the 15HP condenser pumps, and upgrade of lighting fixtures on the exterior and interior to LED lighting (approx. 1860 lamps). | \$ 304,927 | \$ 304,927 | \$ 3,982,639 | 40 | 100 |
| 20 | San Joaquin | Manteca Branch Court | 39-C1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency upgrade of lighting fixtures on the interior to LED lighting (approx. 252 lamps). | \$ 9,557 | \$ 9,557 | \$ 3,992,196 | 40 | 100 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 4/28/2016
Meeting Date 5/20/2016

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST | |
|-----------|------------|---------------|--|----------|-------------|--|--|---|------------------|---|-------|
| 21 | FM-0058659 | Monterey | Marina Courthouse | 27-B1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS controls for two courtrooms, upgrade existing internal lamps to LED, Replace old and inefficient electric water heater with conventional gas DHW. Upgrade Server Room Liebert HVAC unit to water economizer cooling unit. Install energy efficient telecom switches decreasing overall plug load. | \$ 130,385 | \$ 130,385 | \$ 4,122,581 | 40 | 100 |
| 22 | FM-0058660 | Sacramento | Carol Miller Justice Center | 34-D1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of approx. 1,415 LED lamps and daylighting controls, 2 VFD drives and associated valves on the chilled water pumps, and Occupancy sensing circuit controls for common area and breakroom plug load. | \$ 117,578 | \$ 114,932 | \$ 4,237,513 | 40 | 97.75 |
| 23 | FM-0058661 | Amador | New Amador County Courthouse | 03-C1 | 3 | Energy Efficiency - Electrical - Implement energy efficiency measures including installation of BAS Controls for all HVAC units, upgrade existing air handler to Climate Wizard (CW) indirect evaporative cooling air handler, upgrade existing internal lamps to LED, and install energy efficient telecom switches decreasing overall plug load. | \$ 465,010 | \$ 465,010 | \$ 4,702,523 | 40 | 100 |
| 24 | FM-0057493 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 3 | HVAC - Install (3) new variable frequency drives for each Heating Hot Water pumps and (2) for the Cooling Towers. Recommended measures were identified as part of the RCx. | \$ 54,060 | \$ 39,740 | \$ 4,742,263 | 40 | 73.51 |
| 25 | FM-0056974 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 3 | Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available. | \$ 66,300 | \$ 66,300 | \$ 4,808,563 | 48 | 100 |
| 26 | FM-0057451 | Sacramento | Juvenile Courthouse | 34-C2 | 3 | Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs. | \$ 123,678 | \$ 123,678 | \$ 4,932,241 | 55 | 100 |
| 27 | FM-0052949 | Los Angeles | Alhambra Courthouse | 19-11 | 3 | Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational. | \$ 37,840 | \$ 32,542 | \$ 4,964,783 | 55 | 86 |
| 28 | FM-0052950 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 3 | Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational. | \$ 61,265 | \$ 51,340 | \$ 5,016,123 | 55 | 83.8 |
| 29 | FM-0053492 | San Joaquin | Lodi Branch - Dept. 2 | 39-D2 | 3 | Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture. | \$ 36,674 | \$ 36,674 | \$ 5,052,797 | 55 | 100 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|---------------|---|-------------|----------|--|----------------------|--|---|------------------|---|
| 30 | San Diego | Juvenile Court | 37-E1 | 3 | Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF. | \$ 72,267 | \$ 72,267 | \$ 5,125,064 | 55 | 100 |
| 31 | Los Angeles | Alfred J. McCourtney Juvenile Center | 19-AE1 | 3 | Interior Finishes - Replace (4) sets of custom 90 minute fire rated double doors and push bars with new. Entrance doors to courtrooms 285 & 426 rattle when closed and are considered disruptive. | \$ 86,700 | \$ 86,700 | \$ 5,211,764 | 55 | 100 |
| 32 | Merced | New Downtown Merced Courthouse | 24-A8 | 3 | Electrical - Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities. | \$ 33,966 | \$ 33,966 | \$ 5,245,730 | 58 | 100 |
| 33 | San Francisco | Civic Center Courthouse | 38-A1 | 3 | Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks. | \$ 63,493 | \$ 63,493 | \$ 5,309,223 | 58 | 100 |
| 34 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 3 | Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see. | \$ 19,146 | \$ 19,146 | \$ 5,328,369 | 60 | 100 |
| 35 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 3 | Roof Access - Replace Roof Access Window with Door/Landing/Handrailing - Safety Hazard. | \$ 29,474 | \$ 28,439 | \$ 5,356,809 | 60 | 96.49 |
| 36 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 3 | Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity. | \$ 130,312 | \$ 100,562 | \$ 5,457,371 | 60 | 77.17 |
| 37 | Los Angeles | Whittier Courthouse | 19-AO1 | 3 | HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM. | \$ 104,396 | \$ 90,229 | \$ 5,547,600 | 60 | 86.43 |
| 38 | San Mateo | Hall of Justice | 41-A1 | 3 | COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers. | \$ 159,354 | \$ 83,980 | \$ 5,631,580 | 60 | 52.7 |
| 39 | Los Angeles | Compton Courthouse | 19-AG1 | 3 | Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has becomes heavily damaged from in custodies and is beginning to peel presenting a health and safety issue. | \$ 201,960 | \$ 201,960 | \$ 5,833,540 | 62 | 100 |
| 40 | Glenn | Historic Courthouse | 11-A1 | 3 | HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY | \$ 22,825 | \$ 22,825 | \$ 5,856,365 | 65 | 100 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST | |
|-----------|------------|---------------|--|----------|-------------|---|--|---|------------------|---|-------|
| 41 | FM-0052382 | Butte | Butte County Courthouse | 04-A1 | 3 | Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. | \$ 294,739 | \$ 294,739 | \$ 6,151,104 | 65 | 100 |
| 42 | FM-0053493 | San Joaquin | Manteca Branch Court | 39-C1 | 3 | Energy Efficiency- HVAC - Replace 15 year old 3-ton package unit with energy efficient model. | \$ 10,069 | \$ 10,069 | \$ 6,161,173 | 65 | 100 |
| 43 | FM-0054905 | Los Angeles | Torrance Courthouse | 19-C1 | 3 | Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq). | \$ 270,300 | \$ 230,133 | \$ 6,391,306 | 65 | 85.14 |
| 44 | FM-0057492 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 3 | Energy Efficiency - Exterior Shell - Install 3M Prestige series film on the existing eastern window of the 3rd and 4th floors. Recommended measures were identified as a part of the RCx. | \$ 83,640 | \$ 61,484 | \$ 6,452,790 | 65 | 73.51 |
| 45 | FM-0057273 | Orange | Central Justice Center | 30-A1 | 3 | HVAC - Replace heating and/or cooling coil couplings, valves, controllers, and roughly 30 linear feet of piping per coil (1/1/4 3) on multiple AHUs, including ACM abatement where required. Multiple floods caused by failed couplings (see FMs 0052227, 0054736, & 0040469). Equipment is original to the facility and in very poor condition. Full assessment was performed and only those in the worst condition with a likelihood of failure are being submitted at this time. | \$ 220,228 | \$ 200,782 | \$ 6,653,572 | 65 | 91.17 |
| 46 | FM-0051535 | Los Angeles | West Covina Courthouse | 19-X1 | 3 | Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements. | \$ 28,748 | \$ 23,864 | \$ 6,677,435 | 68 | 83.01 |
| 47 | FM-0053551 | Solano | Solano Justice Building | 48-B1 | 3 | Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq ft of drywall and stucco repairs. | \$ 20,501 | \$ 20,501 | \$ 6,697,936 | 69 | 100 |
| 48 | FM-0057708 | Orange | Central Justice Center | 30-A1 | 3 | Elevator- Furnish and install 11 new LCD monitors with keyboards, mouse, USB internet, Emulator Esprit 300TCE with power adaptor, new cables PA/RS with MRS adaptors and furnish new electrical wiring diagrams for each elevator showing changes. Monitors to replace old and obsolete CRT monitors and other components that make them function with the elevator controllers. | \$ 41,911 | \$ 38,210 | \$ 6,736,147 | 69 | 91.17 |
| 49 | FM-0051115 | Santa Clara | Downtown Superior Court | 43-B1 | 3 | Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years. | \$ 60,074 | \$ 60,074 | \$ 6,796,221 | 70 | 100 |
| 50 | FM-0051519 | Contra Costa | George D. Carroll Courthouse | 07-F1 | 3 | Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year | \$ 227,153 | \$ 170,342 | \$ 6,966,563 | 70 | 74.99 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|-----------------|---|-------------|----------|---|----------------------|--|---|------------------|---|
| 51 | San Luis Obispo | Courthouse Annex | 40-A1 | 3 | Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating. | \$ 23,400 | \$ 23,400 | \$ 6,989,963 | 70 | 100 |
| 52 | Los Angeles | Clara Shorridge Foltz Criminal Justice Center | 19-L1 | 3 | Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways. | \$ 97,199 | \$ 66,863 | \$ 7,056,826 | 70 | 68.79 |
| 53 | Kings | Avenal Court | 16-C1 | 3 | Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage. | \$ 22,611 | \$ 13,117 | \$ 7,069,943 | 70 | 58.01 |
| 54 | Los Angeles | S. Bay Municipal Traffic Court Trailer | 19-C4 | 3 | Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition. | \$ 48,632 | \$ 41,405 | \$ 7,111,348 | 70 | 85.14 |
| 55 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 3 | Exterior Shell - Courthouse Playground did not pass the safety report and is deemed a health and safety issue. Demolition and removal of poured in place rubber surfacing, demo of existing playground equipment and associated footings, install complete new playground set, and patching of colored concrete sidewalk. | \$ 383,520 | \$ 268,426 | \$ 7,379,774 | 70 | 69.99 |
| 56 | Los Angeles | Glendale Courthouse | 19-H1 | 3 | Court Funded Request - Electrical- Install 12 electrical floor mounts. Saw cut 150 SF of concrete, run 1500 LF of 1" RGS conduit in ceiling, and install (12) new 20A breakers. Work also include: Demo audience seats, pony wall, swing gate, jury/judges platform, and judges bench. ACM testing and remediation. | \$ 80,325 | \$ 72,726 | \$ 7,452,500 | 70 | 90.54 |
| 57 | Los Angeles | Airport Courthouse | 19-AU1 | 3 | Fire Protection - install 41 magnetic door holders, 7 Power supplies and relays, programming into the Fire Panel, suggested per LACFD Fire Marshal inspection on 10/15/15. | \$ 81,475 | \$ 62,874 | \$ 7,515,374 | 70 | 77.17 |
| 58 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 3 | Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights, etc. | \$ 4,836,606 | \$ 3,385,141 | \$ 10,900,515 | 73 | 69.99 |
| 59 | Los Angeles | Airport Courthouse | 19-AU1 | 3 | Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators. | \$ 213,932 | \$ 165,091 | \$ 11,065,606 | 73 | 77.17 |
| 60 | Contra Costa | Bray Courts | 07-A3 | 3 | Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq ft of the interior building. | \$ 47,748 | \$ 40,834 | \$ 11,106,440 | 75 | 85.52 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST | |
|-----------|------------|---------------|------------------------------|----------|-------------|---|--|---|------------------|---|-------|
| 61 | FM-0056967 | Orange | West Justice Center | 30-D1 | 3 | ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years. | \$ 302,161 | \$ 302,161 | \$ 11,408,601 | 75 | 100 |
| 62 | FM-0052941 | Los Angeles | Mental Health Court | 19-P1 | 3 | Roof - Overlay existing roof with new PVC roof system approximately 27,000 sq. ft. Due to roof currently being in poor to fair condition, overlay of existing roof will bring it to good condition. | \$ 334,234 | \$ 238,342 | \$ 11,646,943 | 77 | 71.31 |
| 63 | FM-0057578 | Alameda | Fremont Hall of Justice | 01-H1 | 3 | Grounds and parking lot - Seal cracks, slurry seal -16,000 sq. ft. and re-stripe parking slots. | \$ 20,306 | \$ 20,306 | \$ 11,667,249 | 77 | 100 |
| 64 | FM-0054927 | Los Angeles | Glendale Courthouse | 19-H1 | 3 | Grounds and Parking Lot - Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall. | \$ 16,320 | \$ 14,776 | \$ 11,682,025 | 78 | 90.54 |
| 65 | FM-0051874 | Solano | Hall of Justice | 48-A1 | 3 | Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards. | \$ 26,603 | \$ 19,372 | \$ 11,701,398 | 79 | 72.82 |
| 66 | FM-0052844 | Ventura | Juvenile Courthouse | 56-F1 | 3 | COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made. | \$ 74,668 | \$ 74,668 | \$ 11,776,066 | 80 | 100 |
| 67 | FM-0058194 | Los Angeles | Pasadena Courthouse | 19-J1 | 3 | Interior Finishes - Remove and replace a total of 211 audience seats in Dept. L, R, and P. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use. | \$ 125,000 | \$ 125,000 | \$ 11,901,066 | 80 | 100 |
| 68 | FM-0058195 | Los Angeles | West Covina Courthouse | 19-X1 | 3 | Interior Finishes - Remove and replace 254 audience, 42 jury, and 3 witness seats in Dept. 1, 4, and 10. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use. | \$ 150,000 | \$ 150,000 | \$ 12,051,066 | 80 | 100 |
| 69 | FM-0052843 | Ventura | East County Courthouse | 56-B1 | 3 | ENERGY EFFICIENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit | \$ 132,108 | \$ 132,108 | \$ 12,183,174 | 85 | 100 |
| 70 | FM-0035100 | Orange | North Justice Center | 30-C1 | 3 | HVAC - BAS - Remove existing BAS system and replace with new system. The current system (software and hardware) is old and outdated with parts no longer manufactured and only supports a portion of the building. | \$ 1,780,000 | \$ 1,607,518 | \$ 13,790,692 | 85 | 90.31 |
| 71 | FM-0051155 | Mono | New Mammoth Lakes Courthouse | 26-B2 | 3 | Interior Finishes - Refurbish bench on the 2nd floor approximately 156 LF. These sections of bench have become warped, split and cupped to the point where they are not only unsightly, but uncomfortable and potentially unsafe. | \$ 20,156 | \$ 20,156 | \$ 13,810,848 | 88 | 100 |
| 72 | FM-0039351 | Ventura | East County Courthouse | 56-B1 | 3 | Plumbing - Install Low Flow Water Fixtures - Water Conservation & Efficiency | \$ 12,191 | \$ 7,528 | \$ 13,818,376 | 90 | 61.75 |
| 73 | FM-0040499 | Fresno | Fresno County Courthouse. | 10-A1 | 3 | Electrical - Install a pole mounted solar panel and pole mounted LED light that will cast on the flag 24-7 - This will allow the flags to remain flying 24-7 and be consistent with the US Flag Code. | \$ 8,000 | \$ 8,000 | \$ 13,826,376 | 90 | 100 |
| 74 | FM-0057115 | Mendocino | County Courthouse | 23-A1 | 3 | Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment. | \$ 16,859 | \$ 11,400 | \$ 13,837,776 | 90 | 67.62 |



| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|-------------|--|-------------|----------|---|----------------------|--|---|------------------|---|
| 75 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 3 | Electrical - Install Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup so that when Generator #1 fails, Generator #2 will automatically start. | \$ 61,547 | \$ 42,338 | \$ 13,880,114 | 90 | 68.79 |
| 76 | Los Angeles | Inglewood Juvenile Court | 19-E1 | 3 | Exterior shell - Repaint exterior concrete walls (Approx. 16,870sf), (71) 49"x49" metal frame windows, (4) metal door frames, and 280LF of metal handrails. The building's exterior paint is severely worn, peeling, and flaking. | \$ 329,344 | \$ 266,044 | \$ 14,146,158 | 90 | 80.78 |
| 77 | Los Angeles | Pasadena Courthouse | 19-J1 | 3 | Interior Finishes - Replace Aluminum molding channels throughout the 1st floor. Aluminum molding channels are falling, personnel may get hurt or trip over, safety hazard. | \$ 8,830 | \$ 6,124 | \$ 14,152,282 | 95 | 69.35 |
| 78 | Los Angeles | Pasadena Courthouse | 19-J1 | 3 | HVAC - Replace pneumatic controls to improve overall system performance. Pneumatic controls that control the HVAC unit are not working properly. | \$ 13,590 | \$ 9,425 | \$ 14,161,706 | 95 | 69.35 |
| 79 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 3 | Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space. | \$ 102,106 | \$ 102,106 | \$ 14,263,812 | 95 | 100 |
| 80 | Fresno | B.F. Sisk Federal Courthouse | 10-O1 | 3 | Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk. | \$ 11,200 | \$ 11,200 | \$ 14,275,012 | 100 | 100 |
| 81 | Mendocino | County Courthouse | 23-A1 | 3 | Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells. | \$ 68,037 | \$ 46,007 | \$ 14,321,019 | 100 | 67.62 |
| 82 | Orange | Central Justice Center | 30-A1 | 3 | HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle. | \$ 1,728,012 | \$ 1,728,012 | \$ 16,049,031 | 105 | 100 |
| 83 | Merced | Old Court | 24-A1 | 3 | HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees. | \$ 12,000 | \$ 12,000 | \$ 16,061,031 | 105 | 100 |
| 84 | Ventura | Hall of Justice | 56-A1 | 3 | COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system. | \$ 92,894 | \$ 92,894 | \$ 16,153,925 | 110 | 100 |
| 85 | Los Angeles | Bellflower Courthouse | 19-AL1 | 3 | Exterior Shell- Grind, sand and refinish rusted and damaged handrails on 2nd through 4th Floor exterior balconies. Court Administrator concerned about condition. Paint flaking and sharp edges are a problem. | \$ 40,752 | \$ 40,752 | \$ 16,194,677 | 115 | 100 |
| 86 | Orange | Central Justice Center | 30-A1 | 3 | Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs. | \$ 219,083 | \$ 199,738 | \$ 16,394,415 | 120 | 91.17 |
| 87 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 3 | Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2. | \$ 179,899 | \$ 150,755 | \$ 16,545,170 | 120 | 83.8 |
| 88 | Alameda | Berkeley Courthouse | 01-G1 | 3 | Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms. | \$ 44,687 | \$ 44,687 | \$ 16,589,857 | 120 | 100 |
| 89 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 3 | Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps. | \$ 88,261 | \$ 88,261 | \$ 16,678,118 | 120 | 100 |



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 4/28/2016
Meeting Date 5/20/2016

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|-----------|-----------------------|-------------|----------|--|----------------------|--|---|------------------|---|
| 90 | FM-0053022 | Riverside | Larson Justice Center | 33-C1 | 3 | Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape. | \$ 494,741 | \$ 399,800 | \$ 17,077,918 | 120 | 80.81 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Action Item 5 – (Action Required) – Sustainability: Energy Efficiency Projects

Summary:

Overview of Environmental Compliance & Sustainability unit's Energy Program, to include review of recommended Energy Efficiency facility modifications from List D.

| | |
|--|-------------|
| Total Project Count: | 11 |
| Total Potential FM Budget Share of Cost: | \$1,847,475 |

Supporting Documentation:

- List D – Facility Modifications Over \$50K
- Slides

Action Requested:

Staff recommends 11 projects – items #13-23 on List D – for a total cost to the Facility Modifications Program Budget of \$1,847,475.

Action Item 5
Environmental Compliance &
Sustainability (EC&S)

1. Capital Program - Support
2. OREFM - Compliance
3. OREFM - Sustainability

Action Item 5
Environmental Compliance &
Sustainability (EC&S)

1. Capital Program Support –
Report Directly to Bill Guerin

2. Compliance & Sustainability –
Report Directly to Enrrique Villasana

Action Item 5
**Environmental Compliance &
Sustainability (EC&S)**

1. Capital Program Support
2. Compliance
3. Sustainability
 - Reduces long-term utility costs;
 - Modernizes facilities; and
 - Complements Executive Branch effort regarding State of CA leadership role in climate change.

Action Item 5
EC&S Sustainability Program
2015 – Energy Program

- Analyzed existing portfolio to target high priority facilities.
- Completed audits on facilities in PG&E and Southern California Edison service areas.
- Completed 48 audits– valued at over \$1,000,000.
- Leveraged services available; *supplemented lack of staff.*

Action Item 5 EC&S Sustainability Program 2016 – Energy Program

- Implement audit recommendations.
- Focus on PG&E audits –16 facilities.
- Recommendations can *generally* be categorized into three areas: 1) Lighting; 2) HVAC; and 3) Retro-commissioning.

Action Item 5 EC&S Sustainability Program 2016 – Energy Program

Next Steps:

- Implement audit recommendations, using various strategies.
 - ✓ Utilize existing ESCO pool for larger facilities/more complex/holistic projects.
 - ✓ Utilize PG&E's subsidized lighting program.
 - ✓ Utilize PG&E subsidized HVAC maintenance services.
 - ✓ Utilize PG&E incentivized retro-commissioning program.

Action Item 5 EC&S Sustainability Program 2016 – Energy Program

Next Steps:

Sustainability Implementation Strategy

- Approximately \$1.9 million of FM Funds to ARF Fund for implementation of energy efficiency measures (List D, Items 13-23).

Action Item 5 EC&S Sustainability Program 2016 – Energy Program

| | FACILITY | JCC COST | PROJECTED ANNUAL SAVINGS |
|---------------------------------------|---------------------------------|------------|--------------------------|
| 1. | Hayward Hall of Justice | \$ 107,922 | \$73,668 |
| 2. | New Amador County Courthouse | \$ 465,010 | \$22,424 |
| 3. | Butte County Courthouse | \$ 150,229 | \$30,231 |
| 4. | Family Law Center (Bunker Hill) | \$ 126,383 | \$25,455 |
| 5. | B.F. Sisk Courthouse | \$ 304,972 | \$73,528 |
| 6. | Marina Courthouse | \$ 130,385 | \$8,743 |
| 7. | Carol Miller Justice Center | \$ 114,933 | \$31,500 |
| 8. | New Hollister Courthouse | \$ 60,366 | \$13,955 |
| 9. | Manteca Branch Court | \$ 29,557 | \$2,828 |
| 10. | Morgan Hill Courthouse | \$ 302,461 | \$83,460 |
| 11. | Santa Clara Historic Courthouse | \$ 75,382 | \$35,056 |
| TOTAL PORTFOLIO SIMPLE PAYBACK | | | 4.39 Years |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Action Item 6 – (Action Required) – Sustainability: Water Conservation Program

Summary:

Overview of Environmental Compliance & Sustainability unit's Water Conservation Program.

Supporting Documentation:

- Slides

Action Requested:

Approve transfer of \$65,000 to CFARF to target water conservation efforts.

Action Item 6
EC&S Sustainability Program
2015/2016 – Water Conservation
Program

2015:

- Judicial Council adopted Water Policy.

2016:

- Completed 36 water audits.
- Completed installation of low-flow aerators at 17 facilities.
- Completed plumbing fixture and landscaping inventory at 84 facilities.
- Reviewed water bills to identify major users.

Action Item 6
EC&S Sustainability Program
2016 – Water Conservation Program

Next Steps:

- Transfer \$65,000 to CFARF.
- Operations savings targeted to fund Water Conservation Program:
 - ✓Water Audits
 - ✓Native/Drought Tolerant Landscaping Pilot Projects

Action Item 6

EC&S Sustainability Program

2016 – Water Conservation Program

| FACILITY | Water Conservation Action |
|-----------------------|---|
| Larson Justice Center | Water use analysis and drought tolerant landscaping |
| Barstow Courthouse | Water use analysis and drought tolerant landscaping |
| New Amador Courthouse | Water use analysis and drought tolerant landscaping |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 7 – (Action Required) – \$60M Deferred
Maintenance FM List**

Summary:

Review final ranked list of Deferred Maintenance FM list submitted to Department of Finance.

Supporting Documentation:

- Slides
- FY 2016-2017 Proposed List of Deferred Maintenance Projects

Action Requested:

Approve final Deferred Maintenance list, contingent upon Governor's Budget in July.

Action Item 7

\$60M Deferred Maintenance List

- List of \$60M sent to DOF – April 13
- Created caveat on Shared Cost
- Primarily roofing and conveyance systems
- Program directly benefits 24 Courts
- 167 Projects

| Counties | State Re-investment | Projects |
|--------------|---------------------|----------|
| Alameda | \$3,446,000 | 9 |
| Contra Costa | \$1,464,000 | 5 |
| El Dorado | \$40,000 | 1 |
| Humboldt | \$139,000 | 1 |
| Kern | \$2,844,000 | 13 |
| Los Angeles | \$30,362,000 | 50 |
| Madera | \$41,000 | 1 |
| Merced | \$40,000 | 1 |
| Mono | \$97,000 | 1 |
| Napa | \$232,000 | 1 |
| Nevada | \$421,000 | 3 |

| Counties | State Re-investment | Projects |
|-----------------|---------------------|----------|
| Orange | \$4,004,000 | 8 |
| Placer | \$132,000 | 3 |
| Riverside | \$2,401,000 | 9 |
| San Bernardino | \$1,211,000 | 8 |
| San Diego | \$4,758,000 | 23 |
| San Francisco | \$442,000 | 2 |
| San Luis Obispo | \$340,000 | 1 |
| San Mateo | \$93,000 | 2 |
| Santa Barbara | \$1,940,000 | 10 |
| Santa Clara | \$1,140,000 | 5 |
| Solano | \$602,000 | 4 |
| Tulare | \$1,314,000 | 3 |
| Ventura | \$3,214,000 | 3 |

Action Item 7
\$60M Deferred Maintenance List

Proposed Path Forward:

| | |
|--|------------------------|
| 1. Define \$80-\$100M project list | April - May |
| 2. Get approval on project list | May - July |
| 3. Initiate high level discussions with counties | Post approval |
| 4. Confirm project ROM estimates | May Forward |

Action Item 7
\$60M Deferred Maintenance List

Proposed Path Forward:

| | |
|--|------------------|
| 5. Per project approval via standard approval flow. | August 26 onward |
| 6. Identify project management resources – funding & staff | Post budget act |
| 7. Project start | ASAP |



**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|----|----------------|--------------------------------------|--|----------------|--------------|------------|
| 1 | Alameda | Hayward Hall of Justice | Full replacement of 39 year old roof. | \$ 710,000 | \$ 627,000 | \$ 83,000 |
| 2 | Los Angeles | Airport Courthouse | Full replacement of 17 year old roof. | \$ 719,000 | \$ 555,000 | \$ 164,000 |
| 3 | Riverside | Riverside Juvenile Justice Trailers | Full replacement of 36 year old roof. | \$ 24,000 | \$ 24,000 | \$ - |
| 4 | San Bernardino | San Bernardino Courthouse | Full replacement of 36 year old roof. | \$ 165,000 | \$ 157,000 | \$ 7,000 |
| 5 | Santa Barbara | Santa Maria Courts Bldgs C + D | Full replacement of 52 year old roof. | \$ 577,000 | \$ 577,000 | \$ - |
| 6 | Santa Barbara | Santa Maria Courts, Bldg F | Full replacement of 56 year old gutters and downspouts. | \$ 11,000 | \$ 11,000 | \$ - |
| 7 | Riverside | Riverside Juvenile Court | Full replacement of 30 year old roof. | \$ 500,000 | \$ 247,000 | \$ 253,000 |
| 8 | Solano | Solano Justice Building | Replacement of 40 Year old skylights. | \$ 43,000 | \$ 33,000 | \$ 10,000 |
| 9 | Alameda | Wiley W. Manuel Courthouse | Full replacement of 37 year old roof. | \$ 338,000 | \$ 283,000 | \$ 55,000 |
| 10 | Contra Costa | Bray Courts | Full replacement of 29 year old roof. | \$ 750,000 | \$ 641,000 | \$ 109,000 |
| 11 | Contra Costa | Jail Annex | Full replacement of 38 year old roof. | \$ 178,000 | \$ 11,000 | \$ 168,000 |
| 12 | Humboldt | Humboldt County Courthouse (Eureka) | Full replacement of 20 year old roof. | \$ 418,000 | \$ 139,000 | \$ 279,000 |
| 13 | Kern | Bakersfield Superior Court | Full replacement of 59 year old roof. | \$ 844,000 | \$ 529,000 | \$ 315,000 |
| 14 | Kern | Bakersfield Justice Bldg. | Full replacement of 36 year old roof. | \$ 381,000 | \$ 195,000 | \$ 186,000 |
| 15 | Kern | Bakersfield Juvenile Center | Full replacement of 27 year old roof. | \$ 178,000 | \$ 119,000 | \$ 59,000 |
| 16 | Kern | Delano/North Kern Court | Full replacement of 30 year old roof. | \$ 180,000 | \$ 145,000 | \$ 35,000 |
| 17 | Kern | Shafter/Wasco Courts Bldg. | Full replacement of 27 year old roof. | \$ 226,000 | \$ 203,000 | \$ 23,000 |
| 18 | Kern | Taft Courts Bldg. | Full replacement of 32 year old roof. | \$ 75,000 | \$ 75,000 | \$ - |
| 19 | Los Angeles | Sylmar Juvenile Court | Full replacment of 18 year old roof. | \$ 151,000 | \$ 52,000 | \$ 99,000 |
| 20 | Los Angeles | Beverly Hills Courthouse | Full replacement of 22 year old roof. | \$ 303,000 | \$ 241,000 | \$ 62,000 |
| 21 | Los Angeles | Hall of Records | Full replacement of 32 year old roof. | \$ 54,000 | \$ 6,000 | \$ 48,000 |
| 22 | Los Angeles | Van Nuys Courthouse West | Full replacement of 27 year old roof. | \$ 1,063,000 | \$ 855,000 | \$ 207,000 |
| 23 | Los Angeles | Chatsworth Courthouse | Full replacement of 14 year old roof. | \$ 1,031,000 | \$ 864,000 | \$ 167,000 |
| 24 | Los Angeles | Inglewood Courthouse | Full replacement of 27 year old roof. | \$ 318,000 | \$ 237,000 | \$ 81,000 |
| 25 | Los Angeles | Burbank Courthouse | Full replacement of 22 year old roof. | \$ 803,000 | \$ 729,000 | \$ 74,000 |
| 26 | Los Angeles | Mental Health Court | Full replacement of 47 year old roof.. | \$ 328,000 | \$ 234,000 | \$ 94,000 |
| 27 | Los Angeles | Central Arraignment Courts | Full replacement 16 year old roof. | \$ 660,000 | \$ 596,000 | \$ 64,000 |
| 28 | Los Angeles | West Covina Courthouse | Full replacement of 37 year old roof. | \$ 1,546,000 | \$ 1,283,000 | \$ 263,000 |
| 29 | Madera | Sierra Courthouse | Full replacement of 25 year old roof. | \$ 61,000 | \$ 41,000 | \$ 19,000 |
| 30 | Mono | New Mammoth Lakes Courthouse | Repair/replacement of 5 year old (wrinkled) roof membrane. | \$ 97,000 | \$ 97,000 | \$ - |
| 31 | Napa | Criminal Court Building | Full replacement of 17 year old roof. | \$ 232,000 | \$ 232,000 | \$ - |
| 32 | Nevada | Nevada City Courthouse Annex | Full replacement of 48 year old roof. | \$ 328,000 | \$ 140,000 | \$ 188,000 |
| 33 | Orange | Betty Lou Lamoreaux Justice Center | Replace 25 year old skylights. | \$ 261,000 | \$ 209,000 | \$ 52,000 |
| 34 | Orange | North Justice Center | Full replacement of 44 year old roof. | \$ 592,000 | \$ 534,000 | \$ 57,000 |
| 35 | Placer | Historic Courthouse | Full replacement of 25 year old roof. | \$ 71,000 | \$ 55,000 | \$ 16,000 |
| 36 | San Diego | Hall of Justice | Full replacement of 20 year old roof. | \$ 147,000 | \$ 59,000 | \$ 88,000 |
| 37 | San Diego | Department 9 Trailer | Full replacement of 22 year old roof. | \$ 23,000 | \$ 23,000 | \$ - |
| 38 | San Diego | Department 10 Trailer | Full replacement of 22 year old roof. | \$ 23,000 | \$ 23,000 | \$ - |
| 39 | San Diego | North County Regional Center - North | Full replacement of 41 year old roof. | \$ 1,831,000 | \$ 1,831,000 | \$ - |

Note: List assumes County participation in project funding per current program legislation.
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**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|----|-----------------|------------------------------------|--|----------------|---------------|------------|
| 40 | San Diego | East County Regional Center | Full replacement of 33 year old roof. | \$ 1,671,000 | \$ 1,131,000 | \$ 539,000 |
| 41 | Santa Clara | Hall of Justice (East) | Full replacement of 23 year old roof. | \$ 353,000 | \$ 353,000 | \$ - |
| 42 | Santa Clara | Hall of Justice (West) | Full replacement of 49 year old roof. | \$ 282,000 | \$ 282,000 | \$ - |
| 43 | Santa Clara | Historic Courthouse | Full replacement of 45 year old roof. | \$ 237,000 | \$ 237,000 | \$ - |
| 44 | Tulare | Visalia Superior Court | Full replacement of 27 year old roof. | \$ 612,000 | \$ 198,000 | \$ 414,000 |
| 45 | Ventura | Hall of Justice | Full replacement 38 year old roof. | \$ 1,199,000 | \$ 837,000 | \$ 361,000 |
| 46 | Ventura | East County Courthouse | Full replacement of 25 year old roof. | \$ 532,000 | \$ 328,000 | \$ 203,000 |
| 47 | San Luis Obispo | D1 Courthouse Annex | Replace 33 year old skylights. | \$ 684,000 | \$ 340,000 | \$ 344,000 |
| 48 | Riverside | Blythe Courthouse - Superior Court | Full replacement of 18 year old roof. | \$ 163,000 | \$ 163,000 | \$ - |
| 49 | Santa Barbara | Santa Maria Juvenile Court (new) | Install non existing secondary roof drain per code. | \$ 9,000 | \$ 6,000 | \$ 3,000 |
| 50 | San Francisco | Civic Center Courthouse | Full replacement of 18 year old roof. | \$ 399,000 | \$ 399,000 | \$ - |
| 51 | Nevada | Nevada City Courthouse | Full replacement of 36 year old roof and 77 year old skylights. | \$ 198,000 | \$ 130,000 | \$ 68,000 |
| 52 | Los Angeles | Eastlake Juvenile Court | Full replacement of 21 year old roof. | \$ 637,000 | \$ 349,000 | \$ 288,000 |
| 53 | Santa Barbara | Santa Maria Courts Bldgs C + D | Replace 40 year old elevators (freight/public). | \$ 234,000 | \$ 234,000 | \$ - |
| 54 | Riverside | Corona | Replace 41 year old elevator. | \$ 103,000 | \$ 55,000 | \$ 47,000 |
| 55 | Solano | Hall of Justice | Replace 40 year old elevators. | \$ 574,000 | \$ 418,000 | \$ 156,000 |
| 56 | San Bernardino | Rancho Cucamonga Courthouse | Replace 31 year old elevators. | \$ 475,000 | \$ 361,000 | \$ 114,000 |
| 57 | Solano | Solano Justice Building | Replace 40 year old elevator. | \$ 95,000 | \$ 72,000 | \$ 23,000 |
| 58 | Alameda | Wiley W. Manuel Courthouse | Replace 38 year old elevators. | \$ 1,114,000 | \$ 934,000 | \$ 180,000 |
| 59 | Alameda | Hayward Hall of Justice | Replace 39 year old elevators. | \$ 1,010,000 | \$ 892,000 | \$ 118,000 |
| 60 | Alameda | Fremont Hall of Justice | Replace 40 year old elevators. | \$ 798,000 | \$ 634,000 | \$ 164,000 |
| 61 | Contra Costa | Wakefield Taylor Courthouse | Replace 57 year old elevators. | \$ 485,000 | \$ 485,000 | \$ - |
| 62 | Contra Costa | Danville District Courthouse | Replace 35 year old elevator. | \$ 96,000 | \$ 96,000 | \$ - |
| 63 | Contra Costa | George D. Carroll Courthouse | Replace elevators. | \$ 307,000 | \$ 231,000 | \$ 77,000 |
| 64 | Kern | Bakersfield Superior Court | Replace 59 year old elevators. | \$ 862,000 | \$ 540,000 | \$ 322,000 |
| 65 | Kern | Bakersfield Justice Bldg. | Replace 36 year old elevators. | \$ 829,000 | \$ 423,000 | \$ 405,000 |
| 66 | Los Angeles | Santa Clarita Courthouse | Replace 44 year old witness stand lift. | \$ 11,000 | \$ 10,000 | \$ 1,000 |
| 67 | Los Angeles | Bellflower Courthouse | Replace 27 year old wheelchair lifts. | \$ 64,000 | \$ 50,000 | \$ 14,000 |
| 68 | Los Angeles | Downey Courthouse | Replace 27 year old wheelchair lifts. | \$ 167,000 | \$ 140,000 | \$ 27,000 |
| 69 | Los Angeles | Beverly Hills Courthouse | Replace 46 year old elevators. | \$ 978,000 | \$ 777,000 | \$ 200,000 |
| 70 | Los Angeles | Hall of Records | Replace motor controllers on 54 year old elevators. | \$ 152,000 | \$ 16,000 | \$ 136,000 |
| 71 | Los Angeles | Van Nuys Courthouse East | Replace 49 year old elevators. | \$ 2,389,000 | \$ 2,143,000 | \$ 245,000 |
| 72 | Los Angeles | Van Nuys Courthouse West | Replace motor controllers on 30 year old elevator control systems. | \$ 255,000 | \$ 205,000 | \$ 50,000 |
| 73 | Los Angeles | Torrance Courthouse | Replace 49 year old elevators. | \$ 1,461,000 | \$ 1,321,000 | \$ 140,000 |
| 74 | Los Angeles | Inglewood Juvenile Court | Replace 63 year old elevator. | \$ 89,000 | \$ 72,000 | \$ 17,000 |
| 75 | Los Angeles | Inglewood Courthouse | Replace 39 year old elevators. | \$ 2,510,000 | \$ 1,872,000 | \$ 639,000 |
| 76 | Los Angeles | Burbank Courthouse | Replace 43 year old elevator. | \$ 131,000 | \$ 119,000 | \$ 12,000 |
| 77 | Los Angeles | Alhambra Courthouse | Replace 44 year old elevators. | \$ 1,069,000 | \$ 919,000 | \$ 150,000 |
| 78 | Los Angeles | Stanley Mosk Courthouse | Renovation of escalators (age 59). | \$ 10,600,000 | \$ 10,300,000 | \$ 300,000 |
| 79 | Los Angeles | El Monte Courthouse | Replace 39 year old elevators. | \$ 922,000 | \$ 536,000 | \$ 386,000 |

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**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|-----|----------------|--------------------------------------|---|----------------|--------------|--------------|
| 80 | Los Angeles | Edmund D. Edelman Children's Court | Replace/renovate 24 year old elevators. | \$ 4,758,000 | \$ 3,330,000 | \$ 1,428,000 |
| 81 | Los Angeles | Central Arraignment Courts | Replace 43 year old elevators. | \$ 590,000 | \$ 533,000 | \$ 58,000 |
| 82 | Los Angeles | West Covina Courthouse | Replace 43 year old elevator. | \$ 216,000 | \$ 179,000 | \$ 37,000 |
| 83 | Nevada | Nevada City Courthouse | Replace 48 year old elevator. | \$ 230,000 | \$ 151,000 | \$ 79,000 |
| 84 | Orange | North Justice Center | Replace 44 year old elevators. | \$ 612,000 | \$ 553,000 | \$ 59,000 |
| 85 | Placer | Historic Courthouse | Replace 36 year old elevator. | \$ 94,000 | \$ 72,000 | \$ 22,000 |
| 86 | San Diego | Kearny Mesa Court | Replace 56 year old dumbwaiter. | \$ 60,000 | \$ 60,000 | \$ - |
| 87 | San Diego | Juvenile Court | Replace 48 year old elevator. | \$ 118,000 | \$ 88,000 | \$ 30,000 |
| 88 | San Diego | North County Regional Center - South | Replace motor controllers for 17 year old elevators. | \$ 344,000 | \$ 232,000 | \$ 113,000 |
| 89 | San Diego | North County Regional Center - North | Replace 41 year old elevator. | \$ 95,000 | \$ 95,000 | \$ - |
| 90 | San Diego | South County Regional Center | Replace 35 year old elevators. | \$ 1,120,000 | \$ 401,000 | \$ 718,000 |
| 91 | San Mateo | Hall of Justice | Replace 36 year old wheelchair lift. | \$ 16,000 | \$ 9,000 | \$ 8,000 |
| 92 | San Mateo | Northern Branch Courthouse | Replace 55 year old elevator. | \$ 101,000 | \$ 84,000 | \$ 17,000 |
| 93 | Santa Clara | Historic Courthouse | Replace motor controller for 22 year old elevator. | \$ 43,000 | \$ 43,000 | \$ - |
| 94 | Santa Clara | Santa Clara Courthouse | Replace 40 year old elevator and install Vista Monitoring System. | \$ 225,000 | \$ 225,000 | \$ - |
| 95 | Tulare | Visalia Superior Court | Replace motor controllers on elevators (ages 27-32). | \$ 1,079,000 | \$ 349,000 | \$ 730,000 |
| 96 | Ventura | Hall of Justice | Replace 38 year old elevators. | \$ 2,932,000 | \$ 2,049,000 | \$ 884,000 |
| 97 | Santa Barbara | Santa Maria Courts, Bldg G | Replace elevator door finish (right exterior veneer). | \$ 8,000 | \$ 8,000 | \$ - |
| 98 | San Bernardino | Fontana Courthouse | Replace 44 year old elevator. | \$ 96,000 | \$ 79,000 | \$ 17,000 |
| 99 | Riverside | Riverside Juvenile Justice Trailers | Replace package unit (age 22). | \$ 24,000 | \$ 24,000 | \$ - |
| 100 | Santa Barbara | Santa Maria Courts Bldgs C + D | Replace package units (ages 30, 28, 20). | \$ 768,000 | \$ 768,000 | \$ - |
| 101 | San Bernardino | Barstow Courthouse | Replace package units (age 40). | \$ 13,000 | \$ 10,000 | \$ 3,000 |
| 102 | Santa Barbara | Santa Maria Courts, Bldg F | Replace package unit (age 56) | \$ 29,000 | \$ 29,000 | \$ - |
| 103 | Riverside | Corona | Replace cooling unit (age 17). | \$ 63,000 | \$ 34,000 | \$ 29,000 |
| 104 | Solano | Solano Justice Building | Replace package unit (age 5) and AC unit (age 16). | \$ 104,000 | \$ 79,000 | \$ 25,000 |
| 105 | San Bernardino | Victorville Courthouse-Dept. N-1 | Replace package units (ages 21-24). | \$ 898,000 | \$ 577,000 | \$ 321,000 |
| 106 | Santa Barbara | Santa Maria Courts, Bldgs. A + B | Replace package units (ages 28,13). | \$ 156,000 | \$ 36,000 | \$ 120,000 |
| 107 | Alameda | Wiley W. Manuel Courthouse | Replace split cooling system (age 18). | \$ 18,000 | \$ 15,000 | \$ 3,000 |
| 108 | Alameda | Hayward Hall of Justice | Replace split systems (age 21). | \$ 31,000 | \$ 28,000 | \$ 4,000 |
| 109 | Alameda | Berkeley Courthouse | Replace package units (age 12/15). | \$ 28,000 | \$ 28,000 | \$ - |
| 110 | Alameda | Fremont Hall of Justice | Replace split system (age 20) | \$ 7,000 | \$ 5,000 | \$ 1,000 |
| 111 | El Dorado | Cameron Park | Replace package units (age 16). | \$ 40,000 | \$ 40,000 | \$ - |
| 112 | Kern | Bakersfield Superior Court | Replace package units - data room (age 36). | \$ 561,000 | \$ 352,000 | \$ 210,000 |
| 113 | Kern | Bakersfield Justice Bldg. | Replace chilled water cooled units (age 36). | \$ 162,000 | \$ 83,000 | \$ 79,000 |
| 114 | Kern | Bakersfield Juvenile Center | Replace through wall cooling units (age 11). | \$ 8,000 | \$ 5,000 | \$ 3,000 |
| 115 | Kern | Delano/North Kern Court | Replace package units (age 21). | \$ 80,000 | \$ 64,000 | \$ 15,000 |
| 116 | Kern | Shafter/Wasco Courts Bldg. | Replace package units (ages 13 -15). | \$ 123,000 | \$ 111,000 | \$ 12,000 |
| 117 | Los Angeles | San Fernando Courthouse | Replace package units (age 20). | \$ 38,000 | \$ 32,000 | \$ 6,000 |

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**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|-----|-------------|--|---|----------------|--------------|------------|
| 118 | Los Angeles | Alfred J. McCourtney Juvenile Justice Center | Replace package units (age 56). | \$ 40,000 | \$ 28,000 | \$ 12,000 |
| 119 | Los Angeles | Compton Courthouse | Replace split systems (age 21). | \$ 146,000 | \$ 96,000 | \$ 49,000 |
| 120 | Los Angeles | Norwalk Courthouse | Replace package units (ages 12-15). | \$ 37,000 | \$ 32,000 | \$ 6,000 |
| 121 | Los Angeles | Santa Monica Courthouse | Replace Split units (age 12-17), and Evaporator unit (age 26). | \$ 16,000 | \$ 12,000 | \$ 3,000 |
| 122 | Los Angeles | Santa Monica Court Annex | Replace Split units (ages 11), package units (ages 11) . | \$ 117,000 | \$ 117,000 | \$ - |
| 123 | Los Angeles | Hall of Records | Replace Split unit (age16). | \$ 30,000 | \$ 3,000 | \$ 27,000 |
| 124 | Los Angeles | Van Nuys Courthouse West | Replace split unit (age 16). | \$ 135,000 | \$ 109,000 | \$ 26,000 |
| 125 | Los Angeles | Fresno County Courthouse | Install emergency eye wash units hazardous materials room. | \$ 24,000 | \$ 20,000 | \$ 4,000 |
| 126 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | Replace package units (age 13), and Split unit (age 13). | \$ 103,000 | \$ 76,000 | \$ 27,000 |
| 127 | Los Angeles | Burbank Courthouse | Replace Split unit (age 11), and demolition of obsolete cooler. | \$ 21,000 | \$ 19,000 | \$ 2,000 |
| 128 | Los Angeles | Glendale Courthouse | Replace package units (age 36). | \$ 25,000 | \$ 22,000 | \$ 2,000 |
| 129 | Los Angeles | Alhambra Courthouse | Replace Split units (age 11). | \$ 62,000 | \$ 53,000 | \$ 9,000 |
| 130 | Los Angeles | Monrovia Training Center | Replace package units (age 26-36), and central central air handler unit (age 36). | \$ 223,000 | \$ 157,000 | \$ 66,000 |
| 131 | Los Angeles | Edmund D. Edelman Children's Court | Replace cooling units (age 24), and split units (age 10). | \$ 60,000 | \$ 42,000 | \$ 18,000 |
| 132 | Los Angeles | Eastlake Juvenile Court | Replace split unit (age 12), and Package unit (age 13). | \$ 78,000 | \$ 43,000 | \$ 35,000 |
| 133 | Los Angeles | Central Arraignment Courts | Replace package units (age 26). | \$ 38,000 | \$ 34,000 | \$ 4,000 |
| 134 | Los Angeles | East Los Angeles Courthouse | Replace package unit (age 13). | \$ 19,000 | \$ 15,000 | \$ 4,000 |
| 135 | Los Angeles | Pomona Courthouse South | Replace package units (age 26) and air conditioners (age 12). | \$ 41,000 | \$ 38,000 | \$ 4,000 |
| 136 | Los Angeles | West Covina Courthouse | Replace package units (age 27). | \$ 14,000 | \$ 11,000 | \$ 2,000 |
| 137 | Merced | Old Court | Replace split unit (age 8), demolition of obsolete package units. | \$ 40,000 | \$ 40,000 | \$ - |
| 138 | Orange | Central Justice Center | Replace split units (age 16), AC units (age 14 -25), Package units(age 15- 25). | \$ 1,173,000 | \$ 1,070,000 | \$ 104,000 |
| 139 | Orange | Riverside Juvenile Justice Trailers | Replace package units (age 28). | \$ 269,000 | \$ 269,000 | \$ - |
| 140 | Orange | Betty Lou Lamoreaux Justice Center | Replace split unit (age 14). | \$ 29,000 | \$ 23,000 | \$ 6,000 |
| 141 | Orange | North Justice Center | Replace split units (age 17); Package unit (age 17) | \$ 1,340,000 | \$ 1,210,000 | \$ 130,000 |
| 142 | Orange | West Justice Center | Replace split units (ages 7-21), and package units (age 26-30). | \$ 150,000 | \$ 136,000 | \$ 14,000 |
| 143 | Placer | Juvenile Hall | Replace boiler (age 17). | \$ 31,000 | \$ 5,000 | \$ 26,000 |
| 144 | San Diego | Kearny Mesa Court | Replace package units (age 23). | \$ 279,000 | \$ 279,000 | \$ - |
| 145 | San Diego | Kearny Mesa Traffic Court KM3 Trailer | Replace wall mount units (age 26). | \$ 47,000 | \$ 47,000 | \$ - |
| 146 | San Diego | Kearny Mesa Traffic Court KM4 Trailer | Replace wall mount units (age 26). | \$ 50,000 | \$ 50,000 | \$ - |
| 147 | Replac | Kearny Mesa Traffic Court KM5 & KM6 Trailer | Replace wall mount units (age 14). | \$ 50,000 | \$ 50,000 | \$ - |
| 148 | San Diego | Department 9 Trailer | Replace wall mount units (age 14). | \$ 47,000 | \$ 47,000 | \$ - |
| 149 | San Diego | Department 10 Trailer | Replace wall mount units (age 14). | \$ 47,000 | \$ 47,000 | \$ - |
| 150 | San Diego | North County Regional Center - South | Replace Split unit (age 16); Package unit (age 17), Heating unit (age 17). | \$ 151,000 | \$ 101,000 | \$ 49,000 |

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**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|-----|----------------|------------------------------------|---|----------------|--------------|--------------|
| 151 | San Diego | Trailer - Dept 34 | Replace (2) wall mount units (age 16). | \$ 50,000 | \$ 50,000 | \$ - |
| 152 | San Diego | Trailer - Dept 35 | Replace (2) wall mount units (age 26). | \$ 47,000 | \$ 47,000 | \$ - |
| 153 | San Diego | Trailer - Storage A | Replace (2) wall mount units (age 26). | \$ 47,000 | \$ 47,000 | \$ - |
| 154 | San Diego | South County Regional Center | Replace package unit (age 12); Replace air conditioning unit (Age 12). | \$ 60,000 | \$ 21,000 | \$ 38,000 |
| 155 | San Diego | East County Regional Center | Replace Split unit (age 16). | \$ 34,000 | \$ 23,000 | \$ 11,000 |
| 156 | Tulare | Visalia Superior Court | Replace package units (age 27); Replace split units (age 21). | \$ 2,373,000 | \$ 767,000 | \$ 1,606,000 |
| 157 | Santa Barbara | Santa Maria Courts, Bldg G | Replace package units (age 24). | \$ 267,000 | \$ 258,000 | \$ 9,000 |
| 158 | Riverside | Hall of Justice | Replace Variable Air Volume terminals (age 25). | \$ 87,000 | \$ 87,000 | \$ - |
| 159 | San Bernardino | Fontana Courthouse | Replace package unit (age 28). | \$ 8,000 | \$ 6,000 | \$ 1,000 |
| 160 | Riverside | Blythe Courthouse - Superior Court | Replace package units (age 19). | \$ 102,000 | \$ 102,000 | \$ - |
| 161 | Santa Barbara | Santa Maria Juvenile Court (new) | Replace package unit (age 13). | \$ 19,000 | \$ 13,000 | \$ 6,000 |
| 162 | San Francisco | Civic Center Courthouse | Replace package units (age 18). | \$ 43,000 | \$ 43,000 | \$ - |
| 163 | Riverside | Hall of Justice | Replace (R11) chillers and cooling tower (age 25). | \$ 1,665,000 | \$ 1,665,000 | \$ - |
| 164 | San Bernardino | Victorville Courthouse-Dept. N-1 | Replace ductless split systems (age 23). | \$ 20,000 | \$ 13,000 | \$ 7,000 |
| 165 | San Diego | South County Regional Center | Replace ductless split system (age 21). | \$ 17,000 | \$ 6,000 | \$ 11,000 |
| 166 | San Bernardino | Fontana Courthouse | Replace ductless split system (age 19). | \$ 10,000 | \$ 8,000 | \$ 2,000 |
| 167 | Los Angeles | Compton Courthouse | Replace (R11) centrifugal chillers (age 39). | \$ 1,331,000 | \$ 880,000 | \$ 451,000 |
| 168 | Los Angeles | Bellflower Courthouse | Replace stainless steel cooling tower (age 27). | \$ 199,000 | \$ 155,000 | \$ 44,000 |
| 169 | San Diego | Hall of Justice | Replace chilled water cooling units (age 20). | \$ 82,000 | \$ 33,000 | \$ 49,000 |
| 170 | San Bernardino | San Bernardino Courthouse | Replace Split systems (ages 30-31). | \$ 2,563,000 | \$ 2,451,000 | \$ 112,000 |
| 171 | Solano | Law and Justice Center | Replace package air handling unit (age 28). | \$ 43,000 | \$ 5,000 | \$ 37,000 |
| 172 | San Bernardino | Barstow Courthouse | Replace water cooled chiller (age 40); Replace chiller/cooling tower (age 40). | \$ 694,000 | \$ 541,000 | \$ 153,000 |
| 173 | Riverside | Corona | Replace air cooled reciprocating chiller (Age 16/20). | \$ 342,000 | \$ 185,000 | \$ 157,000 |
| 174 | San Bernardino | Rancho Cucamonga Courthouse | Replace (R11) centrifugal chillers (age 7). | \$ 992,000 | \$ 755,000 | \$ 238,000 |
| 175 | Alameda | Hayward Hall of Justice | Install R-123 detection for chiller; Perform internal inspection for cooling tower (age15). | \$ 16,000 | \$ 14,000 | \$ 2,000 |
| 176 | Alameda | George E. McDonald Hall of Justice | Replace reciprocating air cooled chiller (age 21). | \$ 351,000 | \$ 351,000 | \$ - |
| 177 | Alameda | Fremont Hall of Justice | Replace vibration springs on multiple chillers; Perform annual repairs on chiller #2 and replace compressor on chiller #1 (age 14). | \$ 118,000 | \$ 94,000 | \$ 24,000 |
| 178 | Butte | Butte County Courthouse | Replace air cooled reciprocating chiller (age 20). Replace chilled water package units (age 20). | \$ 719,000 | \$ 719,000 | \$ - |
| 179 | El Dorado | Johnson Bldg. | Replace R22 air cooled Chiller (age 32). | \$ 150,000 | \$ 150,000 | \$ - |
| 180 | Fresno | Fresno County Courthouse | Repair/replace Chiller(s) sensors; Install non existent refrigerant leak detection per code. | \$ 79,000 | \$ 76,000 | \$ 3,000 |
| 181 | Kern | Bakersfield Justice Bldg. | Replace chilled water cooling units (age 36). | \$ 143,000 | \$ 73,000 | \$ 70,000 |
| 182 | Kern | Bakersfield Juvenile Center | Replace reciprocating water cooled chillers (age 27). | \$ 215,000 | \$ 144,000 | \$ 71,000 |
| 183 | Los Angeles | San Fernando Courthouse | Replace water cooled reciprocating cooler and cooling tower (age 21). | \$ 1,837,000 | \$ 1,532,000 | \$ 305,000 |
| 184 | Los Angeles | Sylmar Juvenile Court | Replace steel piping and valves (chilled water to air handler) (age 26). | \$ 29,000 | \$ 10,000 | \$ 19,000 |
| 185 | Los Angeles | Downey Courthouse | Replace stainless steel cooling tower (age (27). | \$ 156,000 | \$ 131,000 | \$ 25,000 |
| 186 | Los Angeles | Santa Monica Courthouse | Replace Evapo cooling tower (age 32). | \$ 82,000 | \$ 64,000 | \$ 18,000 |
| 187 | Los Angeles | Airport Courthouse | Replace centrifugal chiller (age 17). | \$ 217,000 | \$ 168,000 | \$ 50,000 |

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**JUDICIAL COUNCIL
OF CALIFORNIA**

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

**FY 2016-2017 Proposed List
JCC Deferred Maintenance Projects**

| | Location | Facility | Project Title | Estimated Cost | JCC | County |
|--------------|-----------------|--|---|-----------------------|----------------------|----------------------|
| 188 | Los Angeles | Hall of Records | Replace steel piping and valves (chilled water to air handler) (age 41). | \$ 77,000 | \$ 8,000 | \$ 69,000 |
| 189 | Los Angeles | Van Nuys Courthouse East | Replace chilled water distribution insulated steel piping and valves (air handler to chiller) (age 36); Replace chilled water feed pumps serving this system (age 26/30). | \$ 610,000 | \$ 547,000 | \$ 63,000 |
| 190 | Los Angeles | Van Nuys Courthouse West | Replace stainless steel cooling tower (age 27); Replace chilled water distribution system -insulated piping and valves (air handler to chiller) (Age 36). | \$ 1,059,000 | \$ 853,000 | \$ 207,000 |
| 191 | Los Angeles | Chatsworth Courthouse | Replace chilled water distribution system-insulated piping and valves (air handler to chiller)(age 36). | \$ 798,000 | \$ 669,000 | \$ 129,000 |
| 192 | Los Angeles | Torrance Courthouse | Replace R11 centrifugal Chillers (age 26). | \$ 405,000 | \$ 366,000 | \$ 39,000 |
| 193 | Los Angeles | Inglewood Courthouse | Replace stainless steel cooling tower (age 56). | \$ 330,000 | \$ 246,000 | \$ 84,000 |
| 194 | Los Angeles | Burbank Courthouse | Replace reciprocating air cooled chiller (age 17). | \$ 120,000 | \$ 109,000 | \$ 11,000 |
| 195 | Los Angeles | Glendale Courthouse | Replace chilled water piping and valves (air handler-chiller) (age 36); air cooled centrifugal chillers (age 28-46); Chilled water feed pump (age 36). | \$ 398,000 | \$ 361,000 | \$ 38,000 |
| 196 | Los Angeles | Alhambra Courthouse | Replace centrifugal chillers (age 44). | \$ 377,000 | \$ 325,000 | \$ 53,000 |
| 197 | Los Angeles | El Monte Courthouse | Replace stainless steel cooling tower (age 18) and centrifugal chillers (age 18). | \$ 575,000 | \$ 334,000 | \$ 241,000 |
| 198 | Los Angeles | Edmund D. Edelman Children's Court | Replace centrifugal chiller (age 24). | \$ 807,000 | \$ 565,000 | \$ 242,000 |
| 199 | Los Angeles | Eastlake Juvenile Court | Replace air handling units and duct system; Replace chiller (age 31). | \$ 2,981,000 | \$ 1,633,000 | \$ 1,348,000 |
| 200 | Los Angeles | Metropolitan Courthouse | Replace stainless steel cooling towers (age 31). | \$ 441,000 | \$ 416,000 | \$ 24,000 |
| 201 | Los Angeles | West Covina Courthouse | Replace chiller and cooling tower (age 21). | \$ 202,000 | \$ 167,000 | \$ 34,000 |
| 202 | Nevada | Nevada City Courthouse | Replace chiller (age 27). | \$ 63,000 | \$ 41,000 | \$ 22,000 |
| 203 | Orange | Central Justice Center | Replace central air handlers, ducts, distribution system (age 48). | \$ 3,105,000 | \$ 2,831,000 | \$ 274,000 |
| 204 | Orange | Betty Lou Lamoreaux Justice Center | Replace chiller, ice storage tank, piping, controls (age 24). | \$ 3,982,000 | \$ 3,183,000 | \$ 798,000 |
| 205 | Orange | North Justice Center | Replace rotary chillers (age 17). | \$ 282,000 | \$ 255,000 | \$ 27,000 |
| 206 | Orange | West Justice Center | Replace screw chiller and air coil cooling tower (age 18 and 28). | \$ 962,000 | \$ 873,000 | \$ 90,000 |
| 207 | Placer | Historic Courthouse | Replace reciprocating chiller and cooling tower (age 25). | \$ 244,000 | \$ 188,000 | \$ 56,000 |
| 208 | Sacramento | Gordon Schaber Sacramento Superior Court | Replace stainless steel cooling tower (age 51). | \$ 70,000 | \$ 70,000 | \$ - |
| 209 | San Mateo | Traffic/ Small Claims Annex | Replace air cooled reciprocating chiller (age 56). | \$ 38,000 | \$ 38,000 | \$ - |
| 210 | San Mateo | Central Branch | Replace reciprocating chiller (age 47). | \$ 130,000 | \$ 130,000 | \$ - |
| 211 | San Mateo | Northern Branch Courthouse | Replace split system chiller (age 50). Replace reciprocating chiller/cooling tower (age 46). | \$ 423,000 | \$ 352,000 | \$ 71,000 |
| 212 | Santa Clara | Historic Courthouse | Replace stainless steel cooling tower (age 46). Replace 4 pipe system for HVAC, chiller, boiler pipe and circulating pump distribution (age 28). | \$ 480,000 | \$ 480,000 | \$ - |
| 213 | Ventura | East County Courthouse | Replace cooling tower and package units (age 25). | \$ 861,000 | \$ 531,000 | \$ 329,000 |
| 214 | Riverside | Hall of Justice | Replace R 11 chillers and cooling tower (age 25). | \$ 1,665,000 | \$ 1,665,000 | \$ - |
| 215 | San Luis Obispo | Courthouse Annex | Replace fan coil units and duct work (age 33). | \$ 210,000 | \$ 105,000 | \$ 106,000 |
| 216 | Riverside | Larson Justice Center | Install (non existent) chiller room refrigerant detection system. | \$ 64,000 | \$ 52,000 | \$ 12,000 |
| Total | | | | \$ 108,782,000 | \$ 85,761,000 | \$ 23,014,000 |

Note: List assumes County participation in project funding per current program legislation.
Lack of County contribution may result in projects being skipped and/or removed from the list.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

**Action Item 8 – (Action Required) – Quarterly Activity Report,
Quarter 3 of Fiscal Year 2015-2016**

Summary:

Review draft *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2015-2016*.

Supporting Documentation:

- Draft Q3 Report

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on June 23–24, 2016

| | |
|--|---|
| Title | Agenda Item Type |
| Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 3 of Fiscal Year 2015–2016 | Information Only |
| Submitted by | Date of Report |
| Trial Court Facility Modification Advisory Committee | April 22, 2016 |
| Hon. Donald Cole Byrd, Chair | Contact |
| | Patrick McGrath, 916-643-8051 patrick.mcgrath@jud.ca.gov |

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from January 1, 2016, to March 31, 2016.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005, the latest revision of which was on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification (FM) requests and approving FM funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

On April 25, 2013, the working group's status was elevated to that of advisory committee. The committee operates in accordance with Rule 10.65 which was approved on January 1, 2015. The committee was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1–Immediate or Potentially Critical; Priority 2–Necessary, but Not Yet Critical; Priority 3–Needed; Priority 4–Does Not Meet Current Codes or Standards; Priority 5–Beyond Rated Life, but Serviceable; and Priority 6–Hazardous Materials, Managed but Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves FM projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the third quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 199 facility modifications for a total projected cost of \$6,822,611. The Facility Modification budget is responsible for \$5,766,285 with the respective counties throughout the state being responsible for the remainder. These approved projects were primarily Priority 1 emergency projects and Priority 2 urgent projects. There were, however, three Priority 3 energy efficiency projects also approved. Included among the urgent projects were several HVAC unit replacements and three Phase I Designs for large-scale roof, HVAC, and exterior shell projects. The emergency projects included a high percentage of remediation work for failed plumbing and

associated water damage See Attachment A for a detailed list of all approved projects during the third quarter of FY 2015–2016.

During this quarter, seven projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification budget responsibility of these cost increases totaled \$536,975. Projects that required excess costs of this magnitude were largely projects for which project managers encountered unforeseen site or equipment conditions.

Also during this quarter, eight CFRs were reviewed and approved by the TCFMAC, including leases for the Superior Courts of Orange, Sacramento, San Bernardino, San Diego, and Santa Clara Counties and facility modification CFRs for the Superior Courts of San Diego and Santa Barbara Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the third quarter of FY 2015–2016.

Implementation Efforts

The committee conducted an in-person meeting in Sacramento on January 15, 2016, and one via teleconference on February 19, 2016—to review FM funding requests and to discuss the topics below:

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Court-Funded Facilities Requests); and F (Funded FMs on Hold).
- The committee received an in-depth presentation on a plan to leverage a seismic study of court facilities completed during the transfer process to develop a ranking and prioritization report on facilities with high seismic risk.
- The committee received an informational update on water conservation in court facilities. Potential water savings projects have been identified and staff are researching prices and rebates for replacing high consumption restroom plumbing fixtures.
- The committee prepared and submitted its 2016 Annual Agenda. The agenda provides an overview and details on the committee’s key objectives and timelines for projects over the course of the calendar year.
- The committee reviewed and approved the *Trial Court Facility Modification Quarterly Activity Report: Quarter 2 of Fiscal Year 2015–2016*.
- During this quarter, Judge Byrd also visited Lake County Superior Court in February to review the new capital project and meet with the Court.

Completed courthouse project spotlights

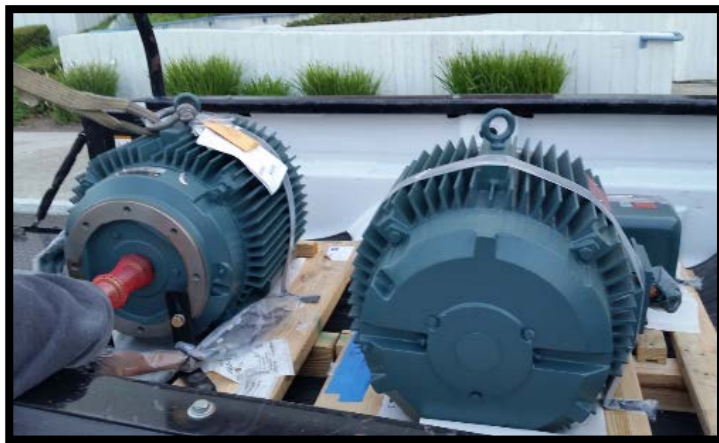
The examples below are of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses regularly face, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. Under any circumstance, it is the committee’s goal, with Judicial Council facility management staff, to provide dedicated service and resolution to court users and employees throughout the state.

Priority 2 Project—Energy Efficiency HVAC at Hayward Hall of Justice, Alameda County—FM-0051431. In support of the Judicial Council’s goal of reducing energy consumption and long-term utility costs, JCC service provider Enovity performed a detailed evaluation of the building’s 40-plus year-old HVAC system to identify opportunities to improve the efficiency of the system. Enovity identified several modern control strategies that would increase efficiency, including the installation of variable frequency drives (VFDs). Enovity installed VFDs on two large return fans. The VFDs will modulate the motor speed more efficiently and thereby supply only the amount of air needed to maintain the desired building temperature and airflow. Without the VFDs, the motor speed is either “100% on” or off. The central Building Automation System (BAS) controlling the fans was reprogrammed to allow the building engineer to run the equipment more efficiently. The VFDs were delivered to the roof by crane and installed over two weekends to avoid disruption to the Court’s operations. Local utility company incentives for the project were approximately \$24,000 and the annual electrical savings is estimated at \$47,000. The final project cost was \$217,204, giving this project a 4.6 year payback.

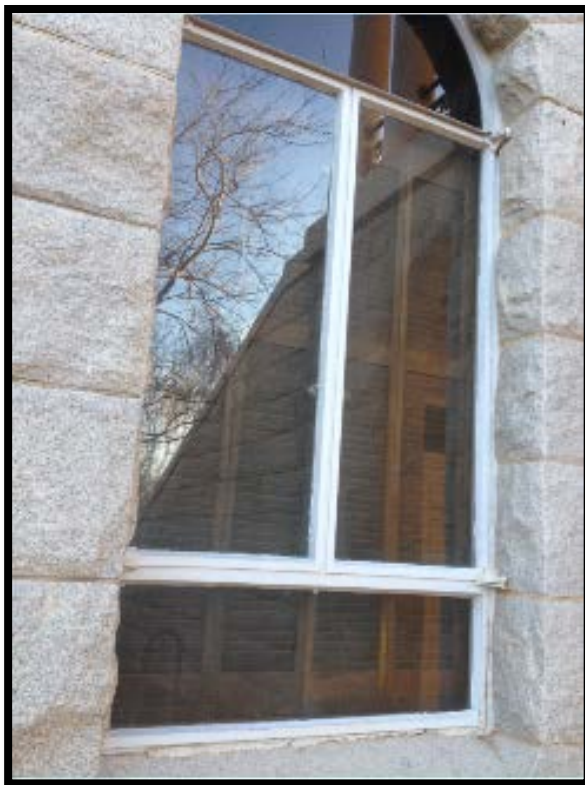


Before & During: Disassembling one of the large return air fans (left)

After: Staging the new VFD motors (*below*).



Priority 2 Project—Exterior Windows Repair & Replacement at Placer County Historic Courthouse—FM-0002953. Eighty percent of the windows in the historic courthouse had failed due to dry rot and wear, and were beyond repair. The balance of the windows were showing signs of wear and would soon be in disrepair. After coordinating with Placer County and the Court and obtaining approval from the State Historic Preservation Officer, 54 wooden windows were replaced. Overall, the project met its goals of reducing noise transmission, reducing weather impacts, improving energy efficiency, improving safety through high impact polycarbonate glazing, preserving some historic windows for 20+ more years, and also improved the building’s aesthetics. From a project management perspective, the project was completed on time and also came in under budget of its original expected cost of \$1,025,200. The final project cost was \$793,760.



Before: Old, rusted windows (*left*). **After:** Refreshed, wooden window (*right*).

Priority 2 Project—Exterior Windows Repair & Replacement at Santa Clara County Old Courthouse—FM-0020267. About 50% of the windows at this courthouse had failed due to wear, termite damage, and dry rot. The balance of the windows were beginning to fail. The project included the removal and repair of 87 wooden windows, with replacement of glazing and/or wood for those that were beyond repair. This included the abatement of lead paint. The new glazing on the windows helped with noise transmission and temperature comfort and the repairs ultimately restored every window to an operable condition. The final project cost was \$753,253.



Before: Old, damaged windows (*left*).

During: A crane is used to work on the windows from the exterior (*below*).



Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2015–2016* will be submitted to the Judicial Council in August 2016.

Attachments

1. Attachment A: *TCFMAC-Funded Project List: Quarter 3, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2015–2016*

DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|----------------|-------------------------------|-------------|----------|--|----------------------|---|---|
| 1 | FM-0057118 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace 20' of 2" Black cast iron pipe & fittings under ACM conditions. Employee restroom drain line cracked and leaked from 2nd flr to ground level. | \$ 13,819 | \$9,139 | 66.13 |
| 2 | FM-0057119 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replaced approx. 15 ft. of 2 inch black cast iron drain piping. Replace (30) 12x12x 5/8 damage ceiling tiles and remediate water damage. Water is dripping from 4th floor ceiling inside Department J Courtroom. | \$ 12,561 | \$12,561 | 100 |
| 3 | FM-0057125 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace 4' of failed 6" ductile piping on the incoming main fire supply line. Excavate 7'x10' area to provide access and remediate water damage once replacement line is installed. Work is immediately adjacent to 480 electrical supply lines so special cutting equipment is required during installation. Work is required to maintain fire system in the facility. | \$ 75,100 | \$52,082 | 69.35 |
| 4 | FM-0057150 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 1 | Plumbing - Replace approx. 96 SF of drywall ceiling. Remediate water damaged in the 1st floor HR storage room caused by a leaking supply line fitting in the 2nd floor Women's staff restroom. | \$ 7,461 | \$7,461 | 100 |
| 5 | FM-0057155 | Los Angeles | San Fernando Courthouse | 19-AC1 | 1 | Electrical - Building ATS failed to transfer power to emergency generator. Replace 600A ATS, replace (10) 500 MCM copper lugs, install 20 LF of 500 MCM copper wire, and install (10) 500 MCM compression connections. | \$ 33,397 | \$27,856 | 83.41 |
| 6 | FM-0057159 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | HVAC - Replace (1) failed actuator. Failed actuator is causing Room 110 to be extremely cold. ACM environment. | \$ 6,520 | \$5,851 | 89.74 |
| 7 | FM-0057160 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof - Water leak through the 7th floor into the 6th floor ceiling of Department S. Replace (6) 1'x1'tiles on both floors. Replace (1) damaged smoke detector within an ACM environment. | \$ 16,585 | \$16,585 | 100 |
| 8 | FM-0057161 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Remove and replace a 35 LF of leaking 2inch drain pipe within an ACM environment. | \$ 16,291 | \$16,291 | 100 |
| 9 | FM-0057163 | Los Angeles | Hollywood Courthouse | 19-S1 | 1 | Vandalism - Replace (1) broken main entrance glass door (31.5x71) in front of the courthouse. A person threw a rock breaking one of the glass doors. | \$ 10,025 | \$9,132 | 91.09 |
| 10 | FM-0057193 | Los Angeles | Mental Health Court | 19-P1 | 1 | Plumbing - Replace 4 ft section of the main sewage line on the 1st floor, in the public hallway. Remediation within ACM Environment of 8Wx15Lx8H are. Main sewage line is cracked and the public restrooms had to be closed due to the back-up. | \$ 44,438 | \$31,689 | 71.31 |
| 11 | FM-0057194 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Shorten elevator hoist ropes 16" on Elevator #5. The ropes is overstretched and tripping the comp sheave safety switch. | \$ 9,885 | \$6,537 | 66.13 |
| 12 | FM-0057196 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace failed lines from the water cooler including work in an ACM environment. Water remediation required in 4th fl. Dept. A chambers, 5th fl. Dep. D and Dep. D-1 chambers, ceiling into the 4th Floor, Dept. A - Supervising Judge's Chambers, damaging (16) 2'x2' ceiling tiles and the wall. | \$ 22,653 | \$15,710 | 69.35 |
| 13 | FM-0057199 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 1 | Plumbing - Remediate flood damage in 5th floor holding area 108 and 4th floor holding area 104 (Approx. 1800sqft). Flood was caused intentionally by in-custody plugging the toilet. | \$ 5,375 | \$5,375 | 100 |
| 14 | FM-0057201 | Los Angeles | Inglewood Courthouse | 19-F1 | 1 | Elevators - Custody elevator #5. Remove and restore Generator, strip and rewind armature, dip and bake parts, strip and rewind A/C end, dip and bake parts, replace all D/C field wires, replace 2 sleeve bearings, and replace brushes and lead wires. | \$ 65,000 | \$48,464 | 74.56 |
| 15 | FM-0057205 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Elevators, Escalators, & Hoists - Replace handrail guides/brackets for Escalator 2-1. Handrail and guide failed. This is a safety hazard. | \$ 7,650 | \$7,440 | 97.26 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|-------------|--------------------------------------|-------------|----------|---|----------------------|---|---|
| 16 | FM-0057208 | Los Angeles | Alhambra Courthouse | 19-11 | 1 | Plumbing - Replace a cracked pressure regulator valve and remediate water damage in an ACM environment. A leak was reported coming from the sink in a cell on the second floor and leak onto the 1st floor public hallway. | \$ 8,673 | \$7,459 | 86 |
| 17 | FM-0057209 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace failed toilet gaskets and remediate water damage in an ACM environment. Water is leaking from the ceiling into the 4th floor Department U, affecting (4) 2" x 2" tiles. | \$ 14,567 | \$13,072 | 89.74 |
| 18 | FM-0057217 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 1 | HVAC - Chiller #1 tripping on high motor temperature - Rebuild existing chiller; work to include two (2) new filter driers, a new sight glass, "O" rings and gasket, 10 Lf. Of 1 5/8" copper tubing and associated couplings and elbows, and four (4) new 1 5/8" refrigeration ball valves. | \$ 33,885 | \$28,396 | 83.8 |
| 19 | FM-0057219 | Los Angeles | Alfred J. McCourtney Juvenile Center | 19-AE1 | 1 | County Managed - Exterior Finishes - Replace 3 broken exterior window. All (3) window are 2x4 in size. This includes emergency response. | \$ 2,348 | \$2,348 | 100 |
| 20 | FM-0057221 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Install (1) ¾ 90 deg. elbow, and ¾ copper cap and remediate water damage, remove & replace 160 lineal feet of cove base, and prepped/mudded/sanded 25'x10' wall. Water is leaking from a 3/4" copper supply line, saturating the wall of the Basement conference room and breakroom B129. | \$ 14,505 | \$11,674 | 80.48 |
| 21 | FM-0057227 | Los Angeles | Metropolitan Courthouse | 19-T1 | 1 | Electrical - Replace failed switch handle to ATS that controls the elevators. Due to brief power outage, no elevators at the courthouse are functioning. The ATS can't reset. | \$ 12,565 | \$11,879 | 94.54 |
| 22 | FM-0057231 | Los Angeles | Stanley Mosk Courthouse | 19-K1 | 1 | Plumbing - Mechanical RM-823 domestic hot water tank has a quarter size hole at bottom of tank. Weld plate to cover hole and 2 additional areas. Replace approx. 1,300sf of ceiling tiles. Tank supplies hot water to 9th flr restrooms and kitchen. Work is done under ACM environment. | \$ 48,500 | \$47,171 | 97.26 |
| 23 | FM-0057232 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Shorten Elevator hoist ropes 16" on Elevator #4. The ropes are overstretched & tripping the comp sheave safety switch. | \$ 9,885 | \$6,537 | 66.13 |
| 24 | FM-0057233 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevators, Escalators, & Hoists - Elevator #11 is leaking hydraulic fluid from the jack shaft packing. Repack shaft to stop leaking. | \$ 9,986 | \$6,604 | 66.13 |
| 25 | FM-0057234 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 1 | Plumbing - Replace failed push button for drinking fountain and replace (19) ceiling tiles. In custody jammed push button to drinking fountain on the fourth floor causing water to leak down pipe chase into the 2nd floor ceiling above the window #7 Clerk's Area. | \$ 9,880 | \$7,951 | 80.48 |
| 26 | FM-0057235 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace 20' of 2" Black Cast Iron drain Pipe/Fittings. Replace 4' of 1" ceiling tiles. Remediate black water contamination. Water Leaked from the 7th flr public women's RR to 6th flr Dept. P Courtroom. | \$ 14,887 | \$9,845 | 66.13 |
| 27 | FM-0057239 | Riverside | Banning | 33-G1 | 1 | Elevators, Escalators & Hoists - Remove and replace obsolete and damaged door operator and replace with new MOVFR II door operator; including new gate switch, door linkage, and all necessary wiring to the existing controller. This is the only elevator in the building and its outage is severely affecting operations within. | \$ 16,256 | \$6,442 | 39.63 |
| 28 | FM-0057117 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevator - The ropes for Elevator #6 is overstretched and tripping the comp sheave safety switch which is causing entrapments. Elevator hoist ropes must be shortened and tested for proper operation before releasing back into service. | \$3,761 | \$2,487 | 66.13 |
| 29 | FM-0057120 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Interior Finishes - Reinforce approx. 25ft ceiling tile support brackets in an ACM environment. Spline Ceiling tiles; support brackets are not holding creating a safety issue. Ceiling is located in a court exclusive space. | \$4,847 | \$4,847 | 100 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|----------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 30 | FM-0057121 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Exterior Shell -Remove and replace approximately 15 linear feet and 6 wide damaged concrete and adjacent asphalt. Bottom of ramp at the loading dock in the rear of the building has damaged concrete, this is a trip hazard and a safety concern. | \$4,392 | \$3,493 | 79.52 |
| 31 | FM-0057122 | San Diego | South County Regional Center | 37-H1 | 2 | COUNTY MANAGED Plumbing: Replace storm water pumps and approximately 300 linear feet of deteriorated storm drains and sewer piping from roof top to detention level. Scope of work includes permitting, inspection and county project management fees. Due to age and current condition of plumbing system had resulted in water intrusion throughout the facility. | \$30,464 | \$30,464 | 100 |
| 32 | FM-0057130 | Los Angeles | Parking Structure-Edelman Court | 19-Q2 | 2 | Elevators, Escalators, & Hoists - Install new governor cable and re-babbit cable. Elevator #1 governor cable is worn and stretched. | \$4,499 | \$3,149 | 69.99 |
| 33 | FM-0057131 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Elevators, Escalators, & Hoists - Install carbon generator brushes for eight elevators. Elevator generator brushes are deteriorating and need replacing for Parking Elevator #1, Public Elevators #2 through #6, and Children's Elevators #7 & #8. Elevators will begin to fail and could lead to potential entrapments, and downed elevators. | \$3,299 | \$2,309 | 69.99 |
| 34 | FM-0057132 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Replace (1) Tempered / laminated security glass 7" X 32 3/4" X 1" thick glass pane window in holding cell 110-1. Window was broken by in custody causing a security issue. | \$1,307 | \$1,307 | 100 |
| 35 | FM-0057133 | San Joaquin | Manteca Branch Court | 39-C1 | 2 | Plumbing - Install 2" backflow prevention device (with concrete pad, cage, and bollards) on the domestic water system as required by the City of Manteca per code. Item identified during the water audit. | \$10,279 | \$10,279 | 100 |
| 36 | FM-0057134 | Calaveras | New San Andreas Courthouse | 05-C1 | 2 | Fire Protection - Install three new remote test switches to currently inaccessible duct detectors (1-2-150, 1-2-157 & 1-2-138) to facilitate completion of code required testing of the fire protection system. | \$6,287 | \$6,287 | 100 |
| 37 | FM-0057135 | Santa Cruz | Watsonville Courthouse | 44-B2 | 2 | Elevators - Remove and replace jack seals on five (5) elevators cars - Elevator packing is leaking from (5) Elevator hydraulic ram seals and can cause elevator to shut down if not replaced, any number of elevator reduction would have a direct impact on access to the courts for staff/public/Judicial Officers. | \$15,838 | \$15,838 | 100 |
| 38 | FM-0057141 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | Electrical - Install (2) 2pole 208/240 - 30amp circuits with twist lock outlets and (1) 120V -receptacle in the 1st floor civil department. This work is needed to accommodate Appellate Court equipment. | \$3,511 | \$3,511 | 100 |
| 39 | FM-0057142 | Riverside | Southwest Justice Center | 33-M1 | 2 | Exterior Shell - Restore (2) pair of rear entry exit doors that have failed due to building settling. Doors at this time do not open and are limiting public and employee access/egress to the building. | \$6,726 | \$5,032 | 74.82 |
| 40 | FM-0057143 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace 2 HP water heating pump. Bearings are failing. Failure would result in loss of domestic hot water for areas of the 3rd floor. | \$8,089 | \$7,375 | 91.17 |
| 41 | FM-0057149 | Solano | Law And Justice Center | 48-A2 | 2 | HVAC - Remove and replace (1) return fan motor and associated drive belts on Air Handler #16 - Motor bearings are beginning to fail and would affect courtrooms and chambers. | \$5,667 | \$5,667 | 100 |
| 42 | FM-0057157 | Los Angeles | Santa Monica Court Annex | 19-AP3 | 2 | HVAC - Replace burnt economizer communication modules and fan motor. BAS system is non-functional which is affecting the A/C system of the entire Annex Building. | \$5,148 | \$4,041 | 78.49 |
| 43 | FM-0057158 | Tulare | South County Justice Center | 54-I1 | 2 | Exterior - Vandalism - Replace (1) broken window (47 1/4" x 105 7/8") on 2nd floor overlooking the sallyport. Existing window was shot at and had both panes cracked. | \$5,837 | \$5,837 | 100 |
| 44 | FM-0057162 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Plumbing - Replace a failed 3/4" ball valve and install new copper fitting. Hot water is constantly leaking from a bathtub faucet located in the Shelter Care Restroom. ACM environment. | \$2,303 | \$1,612 | 69.99 |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
Quarter 3, Fiscal Year 2015-2016

| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|----|------------|----------------|--|-------------|----------|---|----------------------|---|---|
| 45 | FM-0057164 | San Diego | South County Regional Center | 37-H1 | 2 | Elevators, Escalators, & Hoists - Shorten Hoist Ropes on Car #9. During a service call it was found that the stretching of the cable ropes do not meet with code or operational specifications. | \$7,200 | \$7,200 | 100 |
| 46 | FM-0057165 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Replace failed exhaust fan. Parts are no longer available for failed fan. | \$4,600 | \$3,879 | 84.32 |
| 47 | FM-0057166 | Riverside | Larson Justice Center | 33-C1 | 2 | Elevators, Escalators, & Hoists - Lighting -Replace failed lighting controller, ceiling mount, and power supply. 90% of the lighting have failed and is a safety hazard to employees, jurors, and public. | \$13,173 | \$10,645 | 80.81 |
| 48 | FM-0057169 | San Bernardino | Rancho Cucamonga Courthouse | 36-F1 | 2 | HVAC - Replace faulty Main Base Board and Auxiliary Contacts. Chiller is experiencing intermittent faults for compressor overload. This work must be performed to ensure reliable cooling for the Courts MDF room. | \$7,467 | \$5,679 | 76.05 |
| 49 | FM-0057170 | Los Angeles | Sylmar Juvenile Court | 19-AF1 | 2 | COUNTY MANAGED - HVAC - Install (2) new mini-split HVAC units 20 x 15 ft glass store front to enclose the weapon screening area with double doors. Current building design does not support cooling requirements for weapons screening. Work impacts common space and county is absorbing 65% of overall project cost. | \$32,080 | \$32,080 | 100 |
| 50 | FM-0057171 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevator, Escalators, & Hoists - Key switches for custody elevators #5 & #10 are worn and non-operational. Key switches are required for elevator operation to access floors in custody elevators. Replace high security key switches on custody elevators #5 & #10 Car Operating Panels and hall fixtures for basement, 3rd, 7th, 8th, and 9th floors. | \$26,475 | \$20,431 | 77.17 |
| 51 | FM-0057174 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - Cooling Tower - Replace fan propeller assembly, bushings, shaft, bearings and belt. Fan assembly and bearings are near failure. | \$25,591 | \$21,578 | 84.32 |
| 52 | FM-0057175 | Fresno | Fresno County Courthouse. | 10-A1 | 2 | Graffiti - Remove graffiti etched in the wood veneer on doors and courtroom entrance vestibules in 28 locations throughout the facility. Graffiti is visible in public areas of the courthouse. | \$28,278 | \$28,278 | 100 |
| 53 | FM-0057176 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | Elevators, Escalators, & Hoists - Replace failed door detector edge and sight guard on Elevator #1. Elevator #1 is not working due to damaged door detector edge and sight guard. | \$3,550 | \$3,550 | 100 |
| 54 | FM-0057177 | Orange | West Justice Center | 30-D1 | 2 | Plumbing - Replace failed domestic hot water heater with a new 75 gallon hot water heater. A hole developed in the bottom of the existing hot water heater causing the burner assembly to get wet, the pilot light will not stay lit resulting in complete loss of hot water to the entire facility. | \$4,000 | \$3,627 | 90.68 |
| 55 | FM-0057178 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | HVAC - Replace damaged chilled water pump coupling inserts and condenser water pump motor coupling inserts. Coupling inserts are damaged, worn and cracked and needs to be replaced to prevent system failure. | \$3,023 | \$1,999 | 66.13 |
| 56 | FM-0057179 | San Bernardino | Fontana Courthouse | 36-C1 | 2 | Elevators, Escalators, & Hoists - Public Elevator #1 the data port on the CPU is bad. Currently computer diagnostics cannot be performed. Replace existing CPU #CP27C with failed comm port with new #CP37 CPU complete with software. | \$14,999 | \$12,325 | 82.17 |
| 57 | FM-0057181 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | HVAC - Remove and replace failed, existing 11" inline duct blower (1) - Blower motor seized and overheated causing smoke, setting off alarm. | \$2,553 | \$2,124 | 83.21 |
| 58 | FM-0057183 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Plumbing - Replace (1) failed storm water sump pump - Possible flooding due to failed pump. | \$7,844 | \$7,844 | 100 |



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|----|------------|-------------|--|-------------|----------|--|----------------------|---|---|
| 59 | FM-0057184 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Fire Protection - 6" FEBCO Series 860 Domestic Backflow has check valve seats damage. Replace (2) check valve seat assemblies. Deficiencies found during PM SWO# 2504987. | \$3,973 | \$3,314 | 83.41 |
| 60 | FM-0057185 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace (1) failed 4 burner assembly - Failed boiler currently impacting the court's heating capacity. | \$1,769 | \$1,769 | 100 |
| 61 | FM-0057186 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | HVAC - Replace (1) failed impeller and (1) pump volute housing. Failed boiler currently impacting the court's heating ability. | \$3,931 | \$3,931 | 100 |
| 62 | FM-0057188 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Elevator - Replace failed advancing motor and remediate damage to contactors and associated circuits. Elevator #3 was not landing properly at floors and the doors would open fully as car was 4 -6 away from landing and was still in motion. | \$4,477 | \$4,018 | 89.74 |
| 63 | FM-0057195 | San Diego | North County Regional Center - South | 37-F1 | 2 | COUNTY MANAGED - HVAC - Replace ceramic fiber module panels on side and rear of boiler # 1 in Central Plant. This work was performed by the County under Emergency Repairs. | \$2,492 | \$2,492 | 100 |
| 64 | FM-0057197 | Alameda | Hayward Hall of Justice | 01-D1 | 2 | Electrical - Replace (6) failed holding cell interview phones. Existing phones damaged by in-custodies causing inability to communicate with attorneys. | \$2,457 | \$2,457 | 100 |
| 65 | FM-0057198 | Riverside | Larson Justice Center | 33-C1 | 2 | Grounds and Parking Lot - Remove 21 dead trees. The current drought and water restrictions created unsafe conditions such as trip, fire, pest infestation, and security issues. Work is to be executed after hours. | \$11,110 | \$8,978 | 80.81 |
| 66 | FM-0057210 | San Diego | North County Regional Center - South | 37-F1 | 2 | Grounds and Parking Lot - Replace current roller drive operators with (2) chain drive slide gate operators with loop detectors and modify gate to work with the new operators. The gate operators frequently fail trapping Judges in the secure parking area. Roller drive system slips on the rail during high humidity and wet conditions. | \$14,919 | \$14,919 | 100 |
| 67 | FM-0057211 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Plumbing - Replace damaged and non-functioning sump tank and pump. The sump pump is cracked and not functioning which could cause a flood if not replaced. | \$3,724 | \$2,583 | 69.35 |
| 68 | FM-0057212 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | HVAC - Install (1) new Blast Tube, (1) new Flange and (1) new Diffuser. Boiler #2 has a damaged blast-tube and diffuser. | \$7,301 | \$5,674 | 77.72 |
| 69 | FM-0057218 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevator - Shorten 16" of overstretched Elevator ropes. Custody Elevator #7 got stuck on the 7th floor with 2 deputies entrapped due to overstretched ropes. | \$3,761 | \$2,487 | 66.13 |
| 70 | FM-0057220 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Interior Finishes - Replace (1) 60"x72" Bullet Resistant Glass at Teller/Traffic window. Existing glass has a 60" crack, compromising the glass integrity. | \$9,125 | \$9,125 | 100 |
| 71 | FM-0057223 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Electrical - Replace Main Power and Processor Board . UPS System is on alarm and circuit board is burnt and shorted out. System failure affects the emergency lights in the court rooms and some hallways. | \$9,232 | \$7,736 | 83.8 |
| 72 | FM-0057224 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Plumbing - Install new 3" gate valve and factory repair kit. The device failed and does not comply with health/water department regulations. | \$5,228 | \$4,745 | 90.76 |
| 73 | FM-0057226 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | Plumbing - Installed new Comfort heating make-up water line and plumbing. Water line is damaged and is leaking. | \$6,931 | \$4,768 | 68.79 |
| 74 | FM-0057229 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Fire Protection - Replace (33) defective & aged smoke detectors; Replacement is code required. | \$9,074 | \$8,579 | 94.54 |



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|----|------------|----------------|---|-------------|----------|---|----------------------|---|---|
| 75 | FM-0057230 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Fire Protection - Replace (3) 75 feet fire hoses, and replace (1) fire hose nozzle. Units failed testing must be replaced for compliance. | \$3,442 | \$2,387 | 69.35 |
| 76 | FM-0057240 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Boiler #2 restoration - Install Six (6) boiler tube plugs. Boiler #2 tubes have deteriorated and required the tubes to be plugged. | \$3,879 | \$3,535 | 91.14 |
| 77 | FM-0057241 | Placer | South Placer Justice Center | 31-H1 | 2 | Electrical - Replace 36 fixtures and ballasts in confined space above the ceiling with LED conversion fixtures - 10% of the lights have failed. The ballast for these fixtures are in an inaccessible area that does not permit safe access to change out the ballast if required, this project will remove the need to replace any ballast in the future. | \$7,681 | \$7,681 | 100 |
| 78 | FM-0057243 | Alameda | George E. McDonald Hall of Justice | 01-F1 | 2 | Fire Protection - Fire suppression system - Replace two failed and leaking inspector test valves discovered during quarterly inspection. | \$3,210 | \$3,210 | 100 |
| 79 | FM-0057244 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Electrical - Replace defective exit and bug eye lights. Multiple emergency lights (exit signs and bug eyes) not working throughout the building. Defects found from annual EML-level IV PM. | \$4,580 | \$3,176 | 69.35 |
| 80 | FM-0057245 | San Diego | North County Regional Center - Vista Center | 37-F2 | 2 | HVAC - Replace existing valve and actuator, with one (1) two-way shut off valve and (1) electronic actuator. Chilled water isolation valve is not closing all the way and cannot supply air warmer than 55 degrees. | \$7,580 | \$7,580 | 100 |
| 81 | FM-0057246 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Elevators, Escalators, & Hoists - Replace faulty worm shaft seal and brake shoes at Public Elevator #1. Restore elevators Recall Peek-a-Boo function so that doors will not automatically open when in fireman recall mode. The existing worm shaft seal is defective and allowing worm gear oil to leak from the gear case. | \$14,640 | \$14,640 | 100 |
| 82 | FM-0057247 | San Diego | North County Regional Center - South | 37-F1 | 2 | Elevators, Escalators, & Hoists - Replace failing Communication Circuitry between the car top controls and the main controller in the equipment room, replace the floor selector wiring and tape selector guides. Communication between car and control equipment above is intermittent, causing intermittent operation and rider entrapment. | \$5,434 | \$5,434 | 100 |
| 83 | FM-0057248 | Sierra | Courthouse/Sheriff Station-Jail | 46-A1 | 2 | Interior Finishes - 2nd Floor ADA Restroom - Construct (1) ADA accessible restroom on the second floor near the elevator - The building does not currently have an ADA accessible restroom. | \$49,500 | \$49,500 | 100 |
| 84 | FM-0056888 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | HVAC - Replace leaking, rusted 40 year old 65 ton Cooling Tower, VFD included. Existing equipment has leaks and failed component replacements. Increased number of hot calls is affecting operations. | \$ 260,489 | \$ 260,489 | 100 |
| 85 | FM-0057152 | San Bernardino | Juvenile Dependency Courthouse | 36-P1 | 2 | Plumbing - Replace duplex domestic water skid with Grundfos Duplex domestic water skid, install (2) SHP VFD drives, replace 15 LF of 2" copper pipe, replace (2) 2" brass unions, replace (2) 4.5" aluminum pressure gauges, replace (2) 2" copper tees, and replace (2) 2" ball valves. Duplex booster pump's main board has failed and parts are no longer available. | \$ 57,952 | \$ 31,601 | 54.53 |
| 86 | FM-0057236 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers. | \$ 96,125 | \$ 80,457 | 83.7 |
| 87 | FM-0010335 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Elevators, Escalators, & Hoists - Complete Elevator System Renovation - Work to include doors, operators, and controllers, hydraulic power units and associated equipment. Code upgrades will also be included which consist of HVAC, FACP and Fire Suppression Equipment. Evaluation by our third party consultant has found the system to be at risk and in a poor operating condition. | \$ 385,000 | \$ 385,000 | 100 |



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|----|------------|-------------|---|-------------|----------|---|----------------------|---|---|
| 88 | FM-0055034 | Orange | Harbor Justice Center- Newport Beach Facility | 30-E1 | 2 | HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations. | \$ 535,000 | \$ 451,112 | 84.32 |
| 89 | FM-0057094 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket. | \$ 78,596 | \$ 61,690 | 78.49 |
| 90 | FM-0052826 | Ventura | Hall of Justice | 56-A1 | 2 | COUNTY MANAGED - Security - Basement Holding Area - Camera System Upgrade. Upgrade Basement Holding Camera System Recommended by County/MP. | \$ 120,000 | \$ 120,000 | 100 |
| 91 | FM-0056971 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy. | \$ 90,973 | \$ 90,973 | 100 |
| 92 | FM-0057213 | Tulare | Dinuba Division of the Tulare Superior Court | 54-E1 | 2 | Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks. | \$ 665,000 | \$ 332,500 | 50 |
| 93 | FM-0057216 | Humboldt | Humboldt County Courthouse (Eureka) | 12-A1 | 2 | HVAC - Replace failed AHU Hot and Cold Coils and Condensate Pans- Install new stainless steel condensate Drain pans (AHU 6,7 &8), install new Heating & Cooling coils (AHU 4,5,6,7 & 8)including ACM abatement and condensate pumps for Pans in AHU 5,6,7 & 8. | \$ 379,860 | \$ 379,860 | 100 |
| 94 | FM-0057187 | San Diego | South County Regional Center | 37-H1 | 2 | Interior Finishes - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue. | \$ 57,943 | \$ 57,943 | 100 |
| 95 | FM-0055154 | Lassen | New Susanville Courthouse | 18-C1 | 2 | HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet, and resolve overheating in the first floor security office, trend before and after. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court operations. | \$ 90,000 | \$ 90,000 | 100 |
| 96 | FM-0057200 | Kern | Bakersfield Superior Court | 15-A1 | 2 | Interior finish - Floor tile - Remove and Replace 1926 SF of loose, cracked and lifting ACM floor tiles with new 12"x12" vinyl tiles and 180 LF of wall base. Floor tiles are cracked and lifting. | \$ 83,676 | \$ 52,415 | 62.64 |
| 97 | FM-0057173 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Exterior Shell - Restore exterior building shell. Caulk windows (96 ea), retexture exterior stucco. Apply an elastomeric paint coating to entire exterior (26,400 sf), including the Sally Port to be coated with an elastomeric paint. Exterior has extensive damage from water penetration and ledges have deteriorated allowing water penetration into the building. | \$ 120,000 | \$ 120,000 | 100 |
| 98 | FM-0031636 | Sacramento | Carol Miller Justice Center | 34-D1 | 3 | Energy Efficiency - Grounds and Parking - Parking lot lighting - Retrofit the existing parking lot lighting from high pressure sodium lighting to new more efficient LED lighting. Remove and replace total of 13 light poles with two fixtures per pole. Better Energy Efficiency. | \$ 35,000 | \$ 35,000 | 100 |



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| 99 | FM-0057144 | Orange | West Justice Center | 30-D1 | 3 | Energy Efficiency - HVAC - Install four (4) 15 HP and one (1) 10 HP 480V ABB Variable Frequency Drive (VFD) with bypass for Chillers #1, 2, and 3. Abrupt starts have damaged couplings between the pumps and motors. | \$ 41,475 | \$ 37,618 | 90.7 |
| 100 | FM-0056913 | Sacramento | Gordon Schaber Sacramento Superior Court | 34-A1 | 3 | Energy Efficiency - Electrical - Replace existing Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator Lobbies throughout the court with R-30 LED lamps - The existing CFLs throughout the building have failed, by replacing the existing CFLs with LED, this project will significantly reduce energy consumption and heat load throughout the facility. | \$ 68,000 | \$ 68,000 | 100 |
| 101 | FM-0057265 | Calaveras | New San Andreas Courthouse | 05-C1 | 1 | Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt damaged by broken line . Water line broke currently shut off to building. | \$ 20,000 | \$ 20,000 | 100 |
| 102 | FM-0057266 | Los Angeles | Mental Health Court | 19-P1 | 1 | HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building is too cold and unable to maintain heating. | \$ 19,388 | \$ 13,826 | 71.31 |
| 103 | FM-0057277 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Roof - Replace 1'x1' ceiling tile on 2nd floor , 2'x2 are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West Wing Secured Hallway Depart. R chambers and 6th Floor Depart H. | \$ 35,651 | \$ 24,724 | 69.35 |
| 104 | FM-0057279 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Roof - Replace (4) 1'x1' ceiling tile on 1st floor, Rm 109J and (1) 1'x1' ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor. | \$ 46,265 | \$ 39,339 | 85.03 |
| 105 | FM-0057294 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required. | \$ 100,036 | \$ 68,815 | 68.79 |
| 106 | FM-0057297 | Orange | North Justice Center | 30-C1 | 1 | HVAC - Replace two (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current fans, installed in 1981, have cracked housing. | \$ 175,000 | \$ 175,000 | 100 |
| 107 | FM-0057303 | Los Angeles | El Monte Courthouse | 19-O1 | 1 | Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling tile. | \$ 16,835 | \$ 9,785 | 58.12 |
| 108 | FM-0057304 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols. | \$ 25,875 | \$ 22,002 | 85.03 |
| 109 | FM-0057313 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and not responding. | \$ 3,451 | \$ 2,282 | 66.13 |
| 110 | FM-0057322 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 1 | Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured hallway. | \$ 18,210 | \$ 16,342 | 89.74 |
| 111 | FM-0057323 | Los Angeles | Pasadena Courthouse | 19-J1 | 1 | Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first floor. | \$ 22,300 | \$ 15,465 | 69.35 |



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| 112 | FM-0057340 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 1 | Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system. | \$ 42,359 | \$ 29,139 | 68.79 |
| 113 | FM-0057343 | Los Angeles | Pomona Courthouse South | 19-W1 | 1 | Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6" sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd Floor. | \$ 25,000 | \$ 25,000 | 100 |
| 114 | FM-0057349 | Los Angeles | Mental Health Court | 19-P1 | 1 | Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480 SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area. | \$ 42,941 | \$ 30,621 | 71.31 |
| 115 | FM-0057352 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 1 | Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was struck by a Sheriff's vehicle and rendered it inoperable. | \$ 8,235 | \$ 8,235 | 100 |
| 116 | FM-0057360 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807. | \$ 18,457 | \$ 12,206 | 66.13 |
| 117 | FM-0057368 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Plumbing - Replace failed circulator water pump on Boiler #4. Domestic hot water pump motor burned and was not maintaining hot water to the building. | \$ 3,742 | \$ 3,182 | 85.03 |
| 118 | FM-0057376 | Los Angeles | Compton Courthouse | 19-AG1 | 1 | Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler cable is not communicating from the main control panel to the elevator car. | \$ 35,888 | \$ 23,733 | 66.13 |
| 119 | FM-0057377 | Los Angeles | Norwalk Courthouse | 19-AK1 | 1 | Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered by unknown person. Window will be boarded up for safety until replacement glass is on site. | \$ 6,892 | \$ 5,860 | 85.03 |
| 120 | FM-0057124 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | Grounds and Parking Lot - Remove 1210 SF of 4" thick concrete walkway, cut & remove tree roots, grade surface for 2" of crushed aggregate, pour 1210 SF of new concrete walkway and 121 LF of new planter curb. Judge's sidewalk that leads into building is filled with tree roots and uneven surfaces creating trip hazards. | \$ 45,832 | \$ 31,784 | 69.35 |
| 121 | FM-0057249 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking. | \$ 21,166 | \$ 14,679 | 69.35 |
| 122 | FM-0057250 | Santa Clara | Morgan Hill Courthouse | 43-N1 | 2 | Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by code. | \$ 11,628 | \$ 11,628 | 100 |
| 123 | FM-0057260 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court cooling capacity. | \$ 4,137 | \$ 4,137 | 100 |
| 124 | FM-0057264 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by code. | \$ 9,209 | \$ 9,209 | 100 |
| 125 | FM-0057267 | San Diego | East County Regional Center | 37-11 | 2 | Interior Finishes - Convert existing fire door to Dutch door including fire rated hardware. Court consolidation required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court employees at risk. | \$ 4,239 | \$ 4,239 | 100 |



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TCFMAC-Funded Project List
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| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|---------------|------------------------------------|-------------|----------|---|----------------------|---|---|
| 126 | FM-0057268 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out. | \$ 6,597 | \$ 4,617 | 69.99 |
| 127 | FM-0057269 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan Room on the roof is failing and pulling away from the door jam. | \$ 2,807 | \$ 1,965 | 69.99 |
| 128 | FM-0057270 | Los Angeles | Edmund D. Edelman Children's Court | 19-Q1 | 2 | HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by code. | \$ 4,678 | \$ 3,274 | 69.99 |
| 129 | FM-0057271 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior wooden doors are peeling, have wood chips falling off, and must be replaced. | \$ 8,337 | \$ 7,098 | 85.14 |
| 130 | FM-0057274 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM. | \$ 17,714 | \$ 16,150 | 91.17 |
| 131 | FM-0057275 | Orange | Central Justice Center | 30-A1 | 2 | Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM. | \$ 26,514 | \$ 24,173 | 91.17 |
| 132 | FM-0057285 | Los Angeles | Norwalk Courthouse | 19-AK1 | 2 | Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1 FM. | \$ 9,472 | \$ 9,472 | 100 |
| 133 | FM-0057286 | Santa Clara | Sunnyvale Courthouse | 43-F1 | 2 | Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard currently impacting the courts safety protocol and public. | \$ 5,373 | \$ 5,373 | 100 |
| 134 | FM-0057287 | Kern | Bakersfield Superior Court | 15-A1 | 2 | HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out. | \$ 2,614 | \$ 1,637 | 62.64 |
| 135 | FM-0057288 | Santa Barbara | Santa Maria Courts Building G | 42-F5 | 2 | Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of roof has evident of dry rot. | \$ 3,371 | \$ 3,253 | 96.49 |
| 136 | FM-0057289 | Santa Barbara | Santa Maria Courts Building F | 42-F4 | 2 | Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident and plywood deck to be replaced where dry rot evident. | \$ 4,270 | \$ 4,270 | 100 |
| 137 | FM-0057290 | Kern | Bakersfield Juvenile Center | 15-C1 | 2 | HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System (BAS), controller has failed and no longer provides connectivity with Central Plant. | \$ 5,843 | \$ 3,901 | 66.76 |
| 138 | FM-0057291 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement. | \$ 8,181 | \$ 7,459 | 91.17 |
| 139 | FM-0057292 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is ordered. | \$ 4,924 | \$ 4,126 | 83.8 |
| 140 | FM-0057293 | San Diego | County Courthouse | 37-A1 | 2 | Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles. | \$ 3,501 | \$ 3,501 | 100 |



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC-Funded Project List
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| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|--------------|----------------------------|-------------|----------|--|----------------------|---|---|
| 141 | FM-0057295 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up. | \$ 4,209 | \$ 3,511 | 83.41 |
| 142 | FM-0057296 | Los Angeles | Bellflower Courthouse | 19-AL1 | 2 | Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is currently non-operational. | \$ 3,432 | \$ 3,432 | 100 |
| 143 | FM-0057302 | Contra Costa | Family Law Center | 07-A14 | 2 | Plumbing - Install new one (1) 4" x 4" pipe, one (1) 4"x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to 3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus causing a water leak. | \$ 6,099 | \$ 6,099 | 100 |
| 144 | FM-0057305 | San Diego | Hall of Justice | 37-A2 | 2 | COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling tiles falling on patrons. | \$ 3,000 | \$ 3,000 | 100 |
| 145 | FM-0057306 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments. | \$ 4,000 | \$ 3,219 | 80.48 |
| 146 | FM-0057307 | Los Angeles | Chatsworth Courthouse | 19-AY1 | 2 | Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could cause the sewage water to overflow. | \$ 6,086 | \$ 5,100 | 83.8 |
| 147 | FM-0057308 | Riverside | Southwest Justice Center | 33-M1 | 2 | Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to pass the Water District annual inspection and testing. | \$ 5,638 | \$ 4,307 | 76.4 |
| 148 | FM-0057310 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26) replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly. The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and igniter are deteriorating & can fail preventing the boiler from turning on. | \$ 5,480 | \$ 5,181 | 94.54 |
| 149 | FM-0057311 | Santa Clara | Downtown Superior Court | 43-B1 | 2 | Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement men's employee restroom. - Current condition is a safety issue. | \$ 4,815 | \$ 4,815 | 100 |
| 150 | FM-0057312 | Alameda | Wiley W. Manuel Courthouse | 01-B3 | 2 | HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions. | \$ 6,526 | \$ 5,469 | 83.8 |
| 151 | FM-0057314 | Napa | Historical Courthouse | 28-B1 | 2 | Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system. | \$ 5,164 | \$ 5,164 | 100 |
| 152 | FM-0057315 | San Diego | Kearny Mesa Traffic Court | 37-C1 | 2 | Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94 3/4"H x 55 3/4"W x 1/4" thick window and add window tint. | \$ 4,098 | \$ 4,098 | 100 |
| 153 | FM-0057316 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking. Water is leaking from 8" water supply line. | \$ 13,395 | \$ 12,664 | 94.54 |
| 154 | FM-0057317 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak. | \$ 2,211 | \$ 2,090 | 94.54 |
| 155 | FM-0057319 | Los Angeles | Central Arraignment Court | 19-U1 | 2 | County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation. | \$ 31,581 | \$ 31,581 | 100 |



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TCFMAC-Funded Project List
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| # | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM SHARE % OF COST |
|-----|------------|-------------|--------------------------------|-------------|----------|--|----------------------|---|---|
| 156 | FM-0057320 | Orange | West Justice Center | 30-D1 | 2 | HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling tower CTW02, multiple cracks were identified on the fan blades. | \$ 16,846 | \$ 15,276 | 90.68 |
| 157 | FM-0057321 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments. | \$ 49,814 | \$ 32,942 | 66.13 |
| 158 | FM-0057324 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations. | \$ 2,639 | \$ 2,639 | 100 |
| 159 | FM-0057325 | Fresno | JJC Delinquency Court | 10-P1 | 2 | Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid residue all over the casings which require full string replacement. | \$ 6,094 | \$ 6,094 | 100 |
| 160 | FM-0057326 | El Dorado | Johnson Bldg. | 09-E1 | 2 | Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water hazard. | \$ 14,500 | \$ 14,500 | 100 |
| 161 | FM-0057329 | Merced | New Downtown Merced Courthouse | 24-A8 | 2 | Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working. | \$ 6,349 | \$ 6,349 | 100 |
| 162 | FM-0057331 | San Joaquin | Tracy Agriculture Building | 39-E4 | 2 | Exterior Shell - Vandalism - Board up approx. 390 sqft of exterior windows and doors to prevent entry on vacant building. Recent building inspection revealed homeless encampment within structure. | \$ 1,266 | \$ 1,266 | 100 |
| 163 | FM-0057332 | Stanislaus | Turlock Superior Court | 50-D1 | 2 | Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future. | \$ 8,793 | \$ 8,793 | 100 |
| 164 | FM-0057333 | Los Angeles | Inglewood Courthouse | 19-F1 | 2 | Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing. | \$ 10,644 | \$ 7,936 | 74.56 |
| 165 | FM-0057334 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom department 24 - creating unsecure access from holding to courtroom. | \$ 2,719 | \$ 2,719 | 100 |
| 166 | FM-0057335 | Stanislaus | Modesto Main Courthouse | 50-A1 | 2 | Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water to puddle in basement janitorial room. | \$ 2,363 | \$ 1,839 | 77.82 |
| 167 | FM-0057342 | Alameda | County Administration Bldg. | 01-A2 | 2 | Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable. | \$ 2,839 | \$ 2,839 | 100 |
| 168 | FM-0057345 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | HVAC - Rebuild failing boiler pump for Boiler #3. The boiler pump on the primary loop is starting to fail and affecting building heat. | \$ 4,393 | \$ 4,153 | 94.54 |
| 169 | FM-0057346 | San Diego | East County Regional Center | 37-11 | 2 | Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future. | \$ 2,444 | \$ 2,444 | 100 |
| 170 | FM-0057348 | Kern | Mojave-Main Court Facility | 15-11 | 2 | COUNTY MANAGED - Plumbing - Remediate and restore ACM affected wall of roughly 150 square feet behind sink in secured clerk's restroom - Leaking sink uncovered ACM, Microbial and Lead findings in secured clerk's restroom. | \$ 17,706 | \$ 17,706 | 100 |



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|-----|------------|----------------|---|-------------|----------|---|----------------------|---|---|
| 171 | FM-0057353 | Los Angeles | Burbank Courthouse | 19-G1 | 2 | Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows from the sidewalk to the building. | \$ 6,206 | \$ 5,633 | 90.76 |
| 172 | FM-0057355 | Los Angeles | Beverly Hills Courthouse | 19-AQ1 | 2 | Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot water pump. | \$ 6,888 | \$ 5,477 | 79.52 |
| 173 | FM-0057356 | Los Angeles | Parking Structure Lot 94 Airport Courthouse | 19-AU2 | 2 | Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12 drops below the landing, causing a safety issue. | \$ 2,889 | \$ 2,229 | 77.17 |
| 174 | FM-0057357 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not responding to signals from the BAS. | \$ 4,168 | \$ 3,216 | 77.17 |
| 175 | FM-0057358 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY MANAGED - HVAC - Replace 12" VAV box at Courtroom 2A Conference Room - Failed VAV causing temperature issues and disrupting Court operations. | \$ 13,000 | \$ 13,000 | 100 |
| 176 | FM-0057361 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx. 300sf., (2) planters, (4) ADA signs and (3) 12"x8" cover plates. | \$ 3,796 | \$ 3,589 | 94.54 |
| 177 | FM-0057362 | San Mateo | Hall of Justice | 41-A1 | 2 | Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security. | \$ 6,101 | \$ 6,101 | 100 |
| 178 | FM-0057364 | Los Angeles | Airport Courthouse | 19-AU1 | 2 | Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers are needed to relieve the strain on the wires connection under the elevator. | \$ 8,402 | \$ 8,402 | 100 |
| 179 | FM-0057365 | Solano | Hall of Justice | 48-A1 | 2 | HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor wiring. Supply fan has failed. Unit is operating via the return fan only. | \$ 14,181 | \$ 14,181 | 100 |
| 180 | FM-0057366 | Los Angeles | Monrovia Warehouse | 19-BA1 | 2 | Plumbing -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement. Break room floor tiles are damaged and missing. | \$ 4,343 | \$ 4,343 | 100 |
| 181 | FM-0057367 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public elevator #2. Public Elevator #2 with the doors closed, not responding. | \$ 3,240 | \$ 2,712 | 83.7 |
| 182 | FM-0057369 | San Francisco | Civic Center Courthouse | 38-A1 | 2 | Exterior Shell - Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building settlement creating a safety issue with doors not being able to be secured properly. | \$ 6,933 | \$ 6,933 | 100 |
| 183 | FM-0057370 | Tulare | South County Justice Center | 54-I1 | 2 | Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows unhindered access to the building at all times. | \$ 3,061 | \$ 3,061 | 100 |
| 184 | FM-0057374 | Los Angeles | Pasadena Courthouse | 19-J1 | 2 | HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing cold calls. | \$ 35,186 | \$ 24,401 | 69.35 |
| 185 | FM-0057375 | San Bernardino | New San Bernardino Courthouse | 36-R1 | 2 | Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit by vehicle and damaged beyond repair. | \$ 36,183 | \$ 36,183 | 100 |
| 186 | FM-0057379 | Orange | Central Justice Center | 30-A1 | 2 | Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains revealed a water intrusion, leaking into the secured hallway and C61 courtroom. | \$ 3,617 | \$ 3,617 | 100 |



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|-----|------------|--------------|---|-------------|----------|--|----------------------|---|---|
| 187 | FM-0057380 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water during operation. | \$ 3,966 | \$ 3,113 | 78.49 |
| 188 | FM-0057381 | Lake | South Civic Center | 17-B1 | 2 | Interior Finishes - ACM abatement - Replace 60 sf of missing and failed ACM VCT and associated mastic. Current tile condition pose a health hazard. | \$ 4,478 | \$ 4,478 | 100 |
| 189 | FM-0057383 | Riverside | Southwest Justice Center | 33-M1 | 2 | HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas. | \$ 16,232 | \$ 12,401 | 76.4 |
| 190 | FM-0057385 | San Diego | Kearny Mesa - Traffic Court KM3 Trailer | 37-C2 | 2 | Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated. Numerous repairs have been made and leaks continue to happen. | \$ 6,770 | \$ 6,770 | 100 |
| 191 | FM-0057386 | Orange | North Justice Center | 30-C1 | 2 | Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public. | \$ 13,727 | \$ 12,397 | 90.31 |
| 192 | FM-0057387 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail. | \$ 3,254 | \$ 2,714 | 83.41 |
| 193 | FM-0057388 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically. | \$ 6,498 | \$ 5,230 | 80.48 |
| 194 | FM-0044819 | Los Angeles | Van Nuys Courthouse East | 19-AX1 | 2 | Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers. | \$ 74,106 | \$ 66,503 | 89.74 |
| 195 | FM-0057299 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Elevators, escalators, & hoists - Replace 2400 LF of 5/8" elevator rope, rope shackles, and car door safety edge. Elevator #3 was damaged by water during a previous flood on the 3rd floor. | \$ 90,842 | \$ 73,110 | 80.48 |
| 196 | FM-0004079 | Contra Costa | Bray Courts | 07-A3 | 2 | Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof. | \$ 648,082 | \$ 554,240 | 85.52 |
| 197 | FM-0057262 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | DESIGN - HVAC - Phase 1. Replace two (2) 300 ton centrifugal chillers. Cooling medium is provided by two 300 ton York centrifugal chillers. The chillers are original equipment, but were retrofitted 10 years ago with R123 from R11. | \$ 225,000 | \$ 212,715 | 94.54 |
| 198 | FM-0039887 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys. | \$ 74,064 | \$ 45,379 | 61.27 |
| 199 | FM-0057336 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system. | \$ 155,000 | \$ 129,735 | 83.7 |
| | | | | | | | \$ 6,822,611 | \$ 5,766,285 | |



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Attachment B

Court-Funded Facilities Requests (CFRs)
Quarter 3, Fiscal Year 2015-2016

| ITEM # | CFR NUMBER | COUNTY | BUILDING ID | FACILITY NAME | LEASE, LICENSE, OR FM | CFR DESCRIPTION | CFR TERM | FUND SOURCE | ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term) | ESTIMATED BUDGET YEAR COSTS | TOTAL ESTIMATED CFR COMMITMENT (CFR Term) | REVIEW NOTES - OREFM, JBCPO, & FSO |
|--------|------------|----------------|-------------|-------------------------------|-----------------------|--|--------------|-------------|---|-----------------------------|--|------------------------------------|
| 1 | 37-CFR023 | San Diego | 37-A2 | Hall of Justice | Annual Budget | Convert existing Rule 10.810 MOU into Rule 10.810/Small Project IBA to allow for small CFR FMs (less than \$15,000 each) throughout the fiscal year. | One-Time | TCTF | \$ 15,000 | \$ 15,000 | \$ 15,000 | Pending |
| 2 | 42-CFR010 | Santa Barbara | 42-F4 | Santa Maria Courts, Bldg F | Facility Modification | The wall separating the two existing jury assembly rooms severely limits the current needs of the jury operations. Removal of the wall and fixed theatre seating (and replacement with accordion wall and stackable seating) could turn the two rooms into one multi-purpose room better serving the public called to jury duty in Santa Maria as well as creating a flexible meeting and training facility on the court campus. | One-Time | Non-TCTF | \$ 128,653 | \$ 128,653 | \$ 128,653 | Pending |
| 3 | 34-CFR006 | Sacramento | TBD | Hall of Justice | New Lease | New full-service lease to replace existing space at 800 9th Street, which expires 6/30/16. The new location will house Civil Settlement Conference, Civil Law & Motion, and Legal Research. The new location has a better lease rate per SF, recently upgraded mechanical systems, and provides the court with a little more square footage to address some of the existing space deficiencies. (7/1/16 - 6/30/21) | Five Years | TCTF | \$ -00 | \$ 30,883 | \$ 405,294 | Pending |
| 4 | 36-CFR033 | San Bernardino | 36-S2 | Temporary Parking Lot | Lease | Lease parking lot near Historic Courthouse and San Bernardino Justice Center to provide 196 "no-fee" parking spaces for public and jury parking. (2/1/16 - 1/31/21) | Five Years | Non-TCTF | \$ 37,500 | \$ 90,000 | \$ 450,000 | Pending |
| 5 | 37-CFR022 | San Diego | 37-I1 | East County Regional Center | Lease Extension | Renew parking lease for 175 overflow parking spaces (March 1, 2016 through February 28, 2021). There is a current shortfall of parking at the courthouse and the lease renewal with MDA El Cajon One, LLC would allow court users and jurors to park at the adjacent shopping center, thereby reducing delays in court proceedings. | Five Years | TCTF | \$ 84,784 | \$ 87,158 | \$ 456,625 | Pending |
| 6 | 43-CFR009 | Santa Clara | 43-B3 | Probate Investigators | Lease Extension | Lease extension from 5/1/16 - 7/31/16 to support Probate Investigating Unit. This is the last extension option. | Three Months | TCTF | | | | Pending |
| 7 | 43-CFR010 | Santa Clara | 43-B4 | Superior Court Administration | Lease Extension | Lease extension from 5/1/16 - 7/31/16 to support Court Finance and Facilities divisions. This is the last extension option. | Three Months | TCTF | \$ -00 | \$ -00 | \$ 66,435 | Pending |
| 8 | 30-CFR024 | Orange | 30-C1 | North Justice Center | Lease Extension | One-year lease extension of 1,494 SF held by County for Court use as Self Help Center. July 1, 2016 - June 30, 2017. Includes janitorial services. | One Year | TCTF | \$ - | \$ 47,334 | \$ 47,334 | Pending |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Discussion Item 1

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*

| | |
|------------------------|--------------|
| Total Project – Count: | 44 |
| Total FM Budget Share: | \$16,544,861 |

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)
6/1/2005 - 4/28/2016
Meeting Date 5/20/2016

| | FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | TCF/MAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | SHARED COST APPROVED? | PM ASSIGNED? | OTHER HOLD REASON? | COMMENTS |
|---|------------|---------------|--|-------------|----------|---|---------------------|---|--|-----------------------|--------------|--------------------|--|
| 1 | FM-0054617 | Kern | Bakersfield Superior Court | 15-A1 | 2 | Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced. | \$ 257,000 | \$ 160,985 | 62.64% | No | Yes | | |
| 2 | FM-0031644 | Santa Barbara | Santa Maria Courts Campus | 42-F | 2 | (Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas. | \$ 422,600 | \$ 313,400 | 74.16% | No | Yes | | Shared Cost for design phase approved. |
| 3 | FM-0040733 | Solano | Hall of Justice | 48-A1 | 2 | EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions. | \$ 1,211,241 | \$ 882,026 | 72.82% | No | Yes | | Shared Cost for design phase approved. Design effort is in work. |
| 4 | FM-0054960 | Solano | Hall of Justice | 48-A1 | 2 | Roof - Replace roof. Phase II of existing/funded Phase I FM#50740 | \$ 1,341,198 | \$ 976,660 | 72.82% | No | Yes | | |
| 5 | FM-0057213 | Tulare | Dinuba Division of the Tulare Superior Court | 54-E1 | 2 | Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks. | \$ 665,000 | \$ 332,500 | 50% | No | Yes | | |
| 6 | FM-0055034 | Orange | Harbor Justice Center-Newport Beach Facility | 30-E1 | 2 | HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations. | \$ 535,000 | \$ 451,112 | 84.32% | No | No | | |
| 7 | FM-0004079 | Contra Costa | Bray Courts | 07-A3 | 2 | Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof. | \$ 648,082 | \$ 554,240 | 85.52% | Yes | No | | |
| 8 | FM-0039887 | Del Norte | Del Norte County Superior Court | 08-A1 | 2 | DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys. | \$ 74,064 | \$ 45,379 | 61.27% | Yes | No | | |



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Trial Court Facility Modification
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|----|------------|-------------|-----------------------------|-------------|----------|--|---------------------|---|--|-----------------------|--------------|--------------------|----------|
| 9 | FM-0053003 | Los Angeles | Alhambra Courthouse | 19-I1 | 2 | Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed. | \$ 699,821 | \$ 601,846 | 86.00% | Yes | No | | |
| 10 | FM-0057045 | Los Angeles | Antonovich Courthouse | 19-AZ1 | 2 | HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves , 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits. | \$ 82,230 | \$ 58,745 | 71.44% | Yes | No | | |
| 11 | FM-0056971 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy. | \$ 90,973 | \$ 90,973 | 100% | N/A | No | | |
| 12 | FM-0053549 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather. | \$ 753,487 | \$ 630,669 | 83.70% | Yes | No | | |
| 13 | FM-0057236 | Los Angeles | Downey Courthouse | 19-AM1 | 2 | Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers. | \$ 96,125 | \$ 80,457 | 83.70% | Yes | No | | |
| 14 | FM-0052981 | Los Angeles | East Los Angeles Courthouse | 19-V1 | 2 | Roof - Remove and replace existing failing roof system with new PVC roof system (30,625). | \$ 715,093 | \$ 555,770 | 77.72% | Yes | No | | |
| 15 | FM-0053460 | Los Angeles | Edelman Children's Court | 19-Q1 | 2 | Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop). | \$ 946,000 | \$ 662,105 | 69.99% | Yes | No | | |



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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DRAFT

Trial Court Facility Modification
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6/1/2005 - 4/28/2016
Meeting Date 5/20/2016

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|----|------------|-------------|--------------------------|-------------|----------|--|---------------------|---|--|-----------------------|--------------|--------------------|----------|
| 16 | FM-0056879 | Los Angeles | Edelman Children's Court | 19-Q1 | 2 | Electrical - Existing 2000A Westinghouse ATS is beyond its life expectancy and requires replacement, parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs. | \$ 108,896 | \$ 76,216 | 69.99% | Yes | No | | |
| 17 | FM-0052129 | Los Angeles | Foltz | 19-L1 | 2 | HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations. | \$ 1,647,108 | \$ 1,133,210 | 68.80% | Yes | No | | |
| 18 | FM-0053030 | Los Angeles | Glendale Courthouse | 19-H1 | 2 | Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable. | \$ 757,338 | \$ 685,694 | 90.54% | Yes | No | | |
| 19 | FM-0057043 | Los Angeles | Inglewood Justice Center | 19-E1 | 2 | Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps. | \$ 280,307 | \$ 226,432 | 80.78% | Yes | No | | |
| 20 | FM-0056972 | Los Angeles | Metropolitan Courthouse | 19-T1 | 2 | Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable and beyond their life expectancy. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy. | \$ 78,669 | \$ 74,374 | 94.54% | Yes | No | | |
| 21 | FM-0053002 | Los Angeles | Monrovia Training Center | 19-N1 | 2 | Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition. | \$ 450,000 | \$ 316,305 | 70.29% | Yes | No | | |
| 22 | FM-0053554 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed. | \$ 682,895 | \$ 622,391 | 91.14% | Yes | No | | |



JUDICIAL COUNCIL
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Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)
6/1/2005 - 4/28/2016
Meeting Date 5/20/2016

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|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|---|--|-----------------------|--------------|--------------------|----------|
| 23 | FM-0056883 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units. | \$ 379,957 | \$ 346,293 | 91.14% | Yes | No | | |
| 24 | FM-0052988 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed. | \$ 807,176 | \$ 673,266 | 83.41% | Yes | No | | |
| 25 | FM-0056911 | Los Angeles | San Fernando Courthouse | 19-AC1 | 2 | HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints. | \$ 223,294 | \$ 186,250 | 83.41% | Yes | No | | |
| 26 | FM-0054101 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. | \$ 1,114,341 | \$ 874,646 | 78.49% | Yes | No | | |
| 27 | FM-0057094 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket. | \$ 78,596 | \$ 61,690 | 78.49% | Yes | No | | |
| 28 | FM-0053394 | Los Angeles | Torrance Courthouse | 19-C1 | 2 | Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed. | \$ 845,633 | \$ 719,972 | 85.14% | Yes | No | | |
| 29 | FM-0053004 | Los Angeles | Van Nuys Courthouse West | 19-AX2 | 2 | Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed. | \$ 585,070 | \$ 470,864 | 80.48% | Yes | No | | |
| 30 | FM-0052970 | Los Angeles | Whittier Courthouse | 19-AO1 | 2 | Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration. | \$ 742,000 | \$ 641,311 | 86.43% | Yes | No | | |



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|----|------------|----------------|--|-------------|----------|--|--------------------|---|--|-----------------------|--------------|--------------------|----------|
| 31 | FM-0057471 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1 | 2 | HVAC - Replace four (4) 8" DeZurik valves and actuators, one (1) split case 40HP American Marsh Pump, one (1) 40 HP TEFC motor, and install one (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged. | \$ 69,555 | \$ 47,847 | 68.79% | Yes | Yes | CFARF | |
| 32 | FM-0057371 | Los Angeles | Compton Courthouse | 19-AG1 | 2 | Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit. | \$ 51,051 | \$ 33,760 | 66.13% | Yes | No | CFARF | |
| 33 | FM-0057574 | Los Angeles | El Monte Courthouse | 19-O1 | 2 | Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping. | \$ 88,120 | \$ 51,215 | 58.12% | Yes | Yes | CFARF | |
| 34 | FM-0057496 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1 | 2 | HVAC - Replace Failed Fire Smoke Dampers and associated hardware including Microsmart DMS controllers and contactor relays. Work is code required. | \$ 95,000 | \$ 69,835 | 73.51% | Yes | No | CFARF | |
| 35 | FM-0057430 | Los Angeles | Pomona Courthouse South | 19-W1 | 2 | HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include: Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 gallons per month. | \$ 140,381 | \$ 127,943 | 91.14% | Yes | Yes | CFARF | |
| 36 | FM-0057412 | Los Angeles | Santa Monica Courthouse | 19-AP1 | 2 | HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation. | \$ 81,315 | \$ 63,816 | 78.48% | Yes | No | CFARF | |
| 37 | FM-0057123 | San Bernardino | Big Bear Courthouse | 36-I1 | 2 | COUNTY-MANAGED - Roof- Replace deteriorated three layer roof approx. 20,000SF with new roof system including counter flash ducting and mechanical roof penetrations. Work is necessary to prevent water intrusion in the rainy season. | \$ 76,104 | \$ 76,104 | 100% | N/A | Yes | CFARF | |
| 38 | FM-0057411 | San Bernardino | San Bernardino Courthouse - Annex | 36-A2 | 2 | Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and its component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns. | \$ 119,244 | \$ 113,973 | 95.58% | Yes | Yes | CFARF | |
| 39 | FM-0057520 | San Mateo | Hall of Justice | 41-A1 | 2 | Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks 20 with new panic hardware; key to match Court matrix. Existing 50-yr-old deadbolts are failing, replacement parts are not available; corrections require code compliant hardware for entrance/exit doors. | \$ 122,864 | \$ 122,864 | 100% | N/A | Yes | CFARF | |



JUDICIAL COUNCIL
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|----|------------|-------------|--|-------------|----------|--|----------------------|---|--|-----------------------|--------------|--------------------|----------|
| 40 | FM-0057576 | San Mateo | Hall of Justice | 41-A1 | 2 | COUNTY-MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7). Five AHUs have failed resulting in severe temperature issues and disruptions to Court. | \$ 856,375 | \$ 856,375 | 100% | N/A | Yes | CFARF | |
| 41 | FM-0024669 | San Mateo | Municipal Court Building - Northern Branch | 41-C1 | 2 | HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed. | \$ 86,446 | \$ 71,932 | 83.21% | Yes | Yes | CFARF | |
| 42 | FM-0057600 | Santa Clara | Hall of Justice (East) | 43-A1 | 2 | Exterior Shell - Install one (1) concrete ADA ramp, 70 lin. ft. of hand rails, and two (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs. | \$ 187,602 | \$ 187,602 | 100% | N/A | Yes | CFARF | |
| 43 | FM-0019458 | Santa Clara | Hall of Justice (West) | 43-A2 | 2 | Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement. | \$ 705,732 | \$ 705,732 | 100% | N/A | Yes | CFARF | |
| 44 | FM-0020439 | Santa Clara | Santa Clara Courthouse | 43-G1 | 2 | Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building. | \$ 510,083 | \$ 510,083 | 100% | N/A | No | CFARF | |
| | | | | | | | \$ 20,509,066 | \$ 16,544,861 | | | | | |



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Action Item 9 – (Action Required) – Budget Change Proposals for FY 2017-2018

Summary:

Review and discuss five proposed Budget Change Proposals for FY 2017-2018

1. *Operations and Maintenance, Facility Modifications, and New Construction*
2. *Trial Court Facilities-Risk Management Program*
3. *Trial Court Security System Maintenance, Replacement and Improvements*
4. *Judicial Branch Facilities System Support*
5. *Santa Clara Funding*

Supporting Documentation:

- Slides
- BCP Concept Overview

Action Requested:

Approve BCPs to move forward to August Judicial Council meeting.

**Action Item 9-1 (BCP)
O&M, FM, New Construction**

| Support Function | Funding | Additional Funding Requested | Percentage of Growth | Additional FTE Required |
|-------------------------|----------------|-------------------------------------|-----------------------------|--------------------------------|
| Routine Maintenance | \$35.9M | \$27.5M | 76% | 4 (GF Funded) |
| New Facilities | | \$8.8M | | |
| Facility Modifications | \$65M | \$12.7M | 18% | 4 (GF Funded) |

- Brings O&M to BOMA standard
- Brings FM to 2% Capital Reinvestment

**Action Item 9-1 (BCP)
Trial Court Facilities –
O&M, FM, New Construction**

- Recommendation:
 - Submission of budget concept to Judicial Council for General Fund Augmentations for these three sectors. Total potential augmentation is \$49M.

**Action Item 9-2 (BCP)
Trial Court Facilities –
Risk Management Program:
Past Actions**

| Support Function | Funding | Additional Funding Requested | Percentage of Growth | Fund Source |
|-------------------------|----------------|-------------------------------------|-----------------------------|--------------------|
| Risk Management Program | \$1 M | \$3.054 M | 65% | General Fund |

- Judicial Council approved submittal of FY 2016-17 BCP
- BCP declined by DOF

**Action Item 9-2 (BCP)
Trial Court Facilities –
Risk Management Program**

- Recommendation:
 - Submission of budget concept to Judicial Council for General Fund Augmentation of \$3,054,000 to purchase facilities related insurance for effective risk management.

**Action Item 9-3 (BCP)
Trial Court Security Systems and
Entrance Screening Equipment
Maintenance, Replacement and
Improvements**

- Existing Systems and Equipment
- Annual Repair & Maintenance Costs
- Annual Cost for Replacement
- Current Recommendations

**Action Item 9-3 (BCP)
Trial Court Security**

- Existing security systems and screening equipment need replacement, repairs and maintenance
- Security systems in new courthouses must be maintained and repaired
- Entrance screening equipment must be replaced and maintained in all court facilities

**Action Item 9-3 (BCP)
Trial Court Security –
Trial Court Security Grant Program and Screening
Equipment Replacement Program**

- \$1.2 million in IMF eliminated as of FY 15/16
- New funding necessary to address ongoing maintenance and fund modest deficiency/refresh projects
- Entrance Screening Equipment Replacement Program currently underfunded (TCTF)

**Action Item 9-3 (BCP)
Trial Court Security -
Existing Systems**

| Total | Cameras | Duress | Access | Intrusion |
|-------|---------|---------------|--------|-----------|
| 524 | 147 | 186 | 121 | 70 |
| Total | X-rays | Magnetometers | | |
| 771 | 350 | 421 | | |

**Action Item 9-3 (BCP)
Trial Court Security –
Annual Repair & Maintenance Costs**

| | |
|-----------------------|--------------|
| • Screening Equipment | \$ 746,200 |
| • Camera Systems | \$ 497,720 |
| • Access Systems | \$ 252,000 |
| • Duress Systems | \$ 50,000 |
| • Intrusion Alarms | \$ 31,351 |
| Total | \$ 1,577,271 |

**Action Item 9-3 (BCP)
Trial Court Security –
Annual Cost for System Replacement**

| | |
|-----------------------|--------------|
| • Screening Equipment | \$ 2,236,600 |
| • Cameras | \$ 694,988 |
| • Access | \$ 175,528 |
| • Duress | \$ 152,482 |
| Total | \$3,259,598 |

**Action Item 9-3 (BCP)
Trial Court Security –
Total Annual Replacement
& Repair Costs**

| | |
|-------------|--------------|
| • Screening | \$2,982,800 |
| • Cameras | \$1,192,708 |
| • Access | \$ 427,528 |
| • Duress | \$ 202,482 |
| • Intrusion | \$ 31,351 |
| • Total | \$ 4,836,869 |

**Action Item 9-3 (BCP)
Trial Court Security –
Estimated Budget Change Proposal
Request**

Replacement & Repairs

| | |
|-----------------------|-------------|
| • Security Systems | \$1,854,069 |
| • Screening Equipment | \$2,982,800 |
| • COOP/Contingency | \$ 163,131 |
| • Total BCP Request | \$5,000,000 |

**Action Item 9-4 (BCP)
Judicial Branch Facilities System Support**

- Technology Improvement Project

**Real Estate & Facilities
Business Applications**



**Esha Singh
Manager**
esha.singh@jud.ca.gov |
415-865-5356

Real Estate and Facilities Business Applications

Our Role

- ❖ Technology experts for Real Estate & Facilities Management
- ❖ Strategic implementation of new technology solutions
- ❖ Coordinate system changes from inception to go live

Our Goal

- ❖ Provide value driven solutions
- ❖ Enhance business productivity
- ❖ Reduce the total cost of technology ownership.



CURRENT SCOPE OF REFM APPLICATIONS

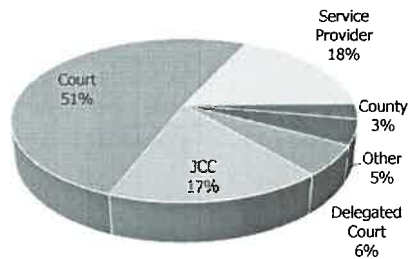
❖ Computer Aided Facilities Management (CAFM)

- ❖ IBM TRIRIGA
- ❖ Crystal Reports – Reporting Tool
- ❖ Business Intelligence Reporting Tool

❖ Ancillary Systems

- ❖ VFA – Integrated Cost Database
- ❖ Progen/Gordian
- ❖ SharePoint (small scale)
- ❖ CCTC Keystone – Ticket system
- ❖ CCTC COGNOS – Ticket Reporting Tool

CAFM USERS



- 1632 Registered Users
- 500 judicial branch facilities
- 20 M + square foot portfolio
- ~80,000 Service Work Orders processed per year

Action Item 9-4 (BCP)
Judicial Branch Facilities System Support

- CAFM TRIRIGA system is 12 years old equivalent to a 1990's cell phone that could be used only to make phone calls and send some texts.
- Complex system, high maintenance cost, labor intensive, no support from IBM and no integration with other systems like Oracle and VFA
- JCC spent \$20M+ in past 10 years on CAFM operations and Maintenance, Hosting (CCTC), Contractors, etc.
- Projected cost for next 5 years if we stay with CAFM:
 - \$1.5M annual ongoing
 - \$4M to resolve outstanding tickets and upgrading the system.

Action Item 9-4 (BCP)
Judicial Branch Facilities System Support

- Working on an evaluation project to streamline processes and to find the best technology solution to serve our Court customers.
- New system would reduce manual labor and increase efficiency by integrating with Oracle, VFA and Progen.
- Potential cost of procurement and implementation of a new system is approximately \$5M.
- Targeted cost saving is \$10M over next 10 years.

**Action Item 9-4 (BCP)
Judicial Branch Facilities System Support**

- Asking \$5M to get a new system
- BCP approved by the Executive Office
- Alternate is to stay with current version of CAFM and spend high maintenance cost and struggle with resources.

**Action Item 9-4 (BCP)
Judicial Branch Facilities System Support**

- Comment and Input
- Recommendation

**Action Item 9-5 (BCP)
Transfer of funds to Support Funding
Plan for the Santa Clara Project**

| Support Function | Funding | Additional Funding Requested | Percentage of Growth | Additional FTE Required |
|-----------------------|---------|------------------------------|----------------------|-------------------------|
| CFTF Transfer to ICNA | \$0 | \$3.2M | 100% | 0 |

- Transfer CFP Funding related to 6 leased facilities being replaced by the new courthouse.
- The transfer will be less the funds required to offset the ongoing facility operations of the new courthouse.

**Action Item 9-5 (BCP)
Transfer of funds to Support Funding
Plan for the Santa Clara Project**

- Recommendation:
 - Submission of budget concept to Judicial Council for transfer of \$3.2 million from the CFTF to the ICNA.

Action Item 9 (BCP)

- Comment and Input
- Recommendation:
Approve development and submittal of BCP concepts to Judicial Council

Action Item 9 (BCP)

- August
 - Concepts to Executive Office, E&P Committee, and Council
 - Council will prioritize all BCPs
- September
 - Submittal to DOF

Action Item 9 BCP Prioritization

Per July 15 Meeting Minutes FY15/16
Prioritization by TCFMAC:

1. O&M to BOMA
2. Facility Modifications To Industry Standard
3. New Construction Increase
4. Insurance to mitigate Risk
5. Security Funding
6. Green Pilot Projects Funding
7. LA Superior Court Antelope Valley Facility Modifications.

Action Item 9 BCP Prioritization

FY 16-17 recommendation?

**Judicial Branch Facility Program
FY 2017-18 BCP Concept Summary
as of May 2016**

| | BCP CONCEPT TITLE | DESCRIPTION | FUND SOURCE | Positions | Total Personal Services (Salary & Benefits) | OE&E | BCP Concept Total FY 17-18 | BCP Concept Total FY 18-19 | BCP Concept Full-Year Cost Net Adj. FY 18-19 |
|--------------------------------------|---|--|-------------------|------------|---|---------------------|----------------------------|----------------------------|--|
| 1 | Facilities Modifications Increase | The Judicial Council proposes an ongoing appropriation from the General Fund for transfer to the State Court Facilities Construction Fund (SCFCF) in the amount of \$12.702 million, \$12.0 million for Facility Modifications and \$0.702 million (estimated) to fund 4.0 positions to ensure timely facility modification project implementation. The requested funding will assist in reducing the deferred maintenance on the state's trial court facilities by addressing major repairs, system life-cycle replacements, and renovation projects in existing courthouses to provide safe and secure facilities for the benefit of all court users | GF Trsf to SCFCF | 4.0 | \$702,000 | \$12,000,000 | \$12,702,000 | \$12,702,000 | \$0 |
| 2 | Facilities Operations Costs Adjustment | The Judicial Council proposes an ongoing augmentation of \$27.564 million from the General Fund, which includes a transfer of \$27 million to the Court Facilities Trust Fund (CFTF) and a transfer of \$564,000 to the State Court Facilities Construction Fund to fund 4.0 positions. The requested funding will assist in providing for operations and maintenance funding to maintain trial court facilities at an industry standard level based on the Building Owners and Managers Association (BOMA) average. Based on the BOMA average cost/SF for calendar year 2014, the JC would need \$66 million1 annually to support the costs of maintaining the current portfolio. The current budget for routine maintenance is \$39 million which leaves a shortfall of \$27 million. The additional funds will augment the CFPs provided by the county and will provide ongoing necessary resources to maintain facility services at a recommended industry standard level of care. | GF Trsf to CFTF | 4.0 | \$451,000 | \$27,113,000 | \$27,564,000 | \$27,522,000 | -\$42,000 |
| 3 | Trial Court Security System, Maintenance, Replacement, and Improvements | The Judicial Council is proposing an ongoing augmentation to the General Fund of an estimate \$5,000,000 to refresh, maintain and replace security equipment including aging camera, access control, duress alarm, and intrusion alarm systems, as well as entrance screening equipment consisting of x-ray machines and magnetometers (walk-thru metal detectors). This augmentation will also provide for maintenance, training and necessary upgrades to the web based COOP planning tool used by the Judicial Council and the courts. | GF | 0.0 | \$0 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$0 |
| 4 | Increased Operations Costs for New/Renovated Trial Court Facilities | The Judicial Council requests an ongoing \$8,853,000 million transfer from the General Fund to the Court Facilities Trust Fund to support unfunded facility operating costs associated with maintaining newly constructed trial court facilities at industry standard levels. | GF Trsf to CFTF | 0.0 | \$0 | \$8,853,000 | \$8,853,000 | \$8,853,000 | \$0 |
| 5 | Santa Clara Project Funding Plan | The Judicial Council requests a budget line item to transfer an estimated \$3,200,000 in funds from the Court Facilities Trust Fund (CFTF) to the Immediate and Critical Needs Account (ICNA) to support the financial plan for the construction of the Santa Clara County – New Santa Clara Family Justice Center. This transfer would consist of the County Facility Payments (CFP) for the six facilities being replaced by the new courthouse, less the amount required to offset ongoing facility operations of the new courthouse. The transfer would take place annually until the debt service from the bonds sold to finance the new courthouse is retired in thirty years, and would not begin until the termination of the existing leases for the six replaced facilities. | CFTF Trsf to ICNA | 0.0 | \$0 | \$3,200,000 | \$3,200,000 | \$3,200,000 | \$0 |
| 6 | Insurance - Risk Management | The Judicial Council is proposing a General Fund augmentation of \$3,054,000 to increase its funding to pay counties for shared property insurance costs, purchase facilities related property and excess liability insurance, and to increase funding for the annual legal defense and loss cost of expected public liability claims and lawsuits. | GF Trsf to CFTF | 0.0 | \$0 | \$3,054,000 | \$3,054,000 | \$3,054,000 | \$0 |
| 7 | Facilities Systems Support | To advance efficiencies in the Capital Program (CP) and Real Estate and Facilities Management (REFM) this BCP will request funding to: 1. Identify and implement an electronic records management and document control system for the CP and REFM. Adoption of an electronic management and document control system will ensure documents are captured and retained in a manner that makes them easily identified, located and produced. 2. Assess the current REFM business needs and implement a technology solution that best suits our needs. Assessment of current REFM applications to match against the business needs will result in consolidation of multiple systems, an integrated work management system, efficient business processes and cost saving opportunities. | GF | TBD | TBD | TBD | TBD | TBD | TBD |
| Total FY 2017-18 BCP Concepts | | | | 8.0 | \$1,153,000 | \$59,220,000 | \$60,373,000 | \$60,331,000 | -\$42,000 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Discussion Item 2

Summary:

Review and discuss Fiscal Year 2016–2017 budget plans, including potential planned work and impact from the \$60M deferred maintenance budget.

Supporting Documentation:

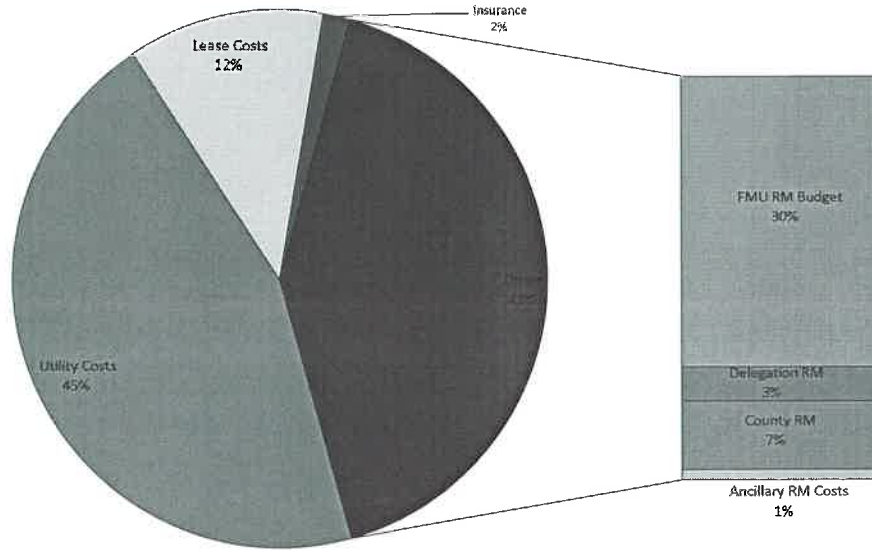
- Slides
- FY 2016-2017 Planned FMs List (List G)
- Documentation in support of Merced Planned Project (FM-0040421)

Discussion Item 2 FY 2016-2017 Budget Plans

Discussion Item 2 – FY 16-17 O&M Spending Plan

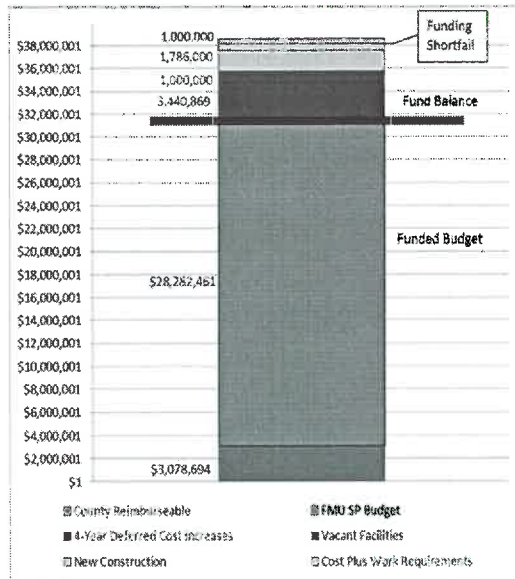
| FY 16-17 Projected O&M Budget | |
|-------------------------------|---------------|
| Total Authority | \$113,423,301 |
| DOF Required Recoding | (\$2,402,722) |
| Pot. Fund Balance | \$8,605,367 |
| O&M Potential Budget | \$119,625,946 |
| Utility Costs | \$53,709,730 |
| Lease Costs | \$14,133,788 |
| Insurance | \$1,946,167 |
| FMU RM Budget | \$35,911,835 |
| Ancillary RM Costs | \$1,539,496 |
| Delegation RM | \$4,422,243 |
| County RM | \$7,425,433 |
| O&M Actual Budget | \$119,088,692 |

Discussion Item 2 – FY 16-17 O&M Spending Plan Per Gov. Budget



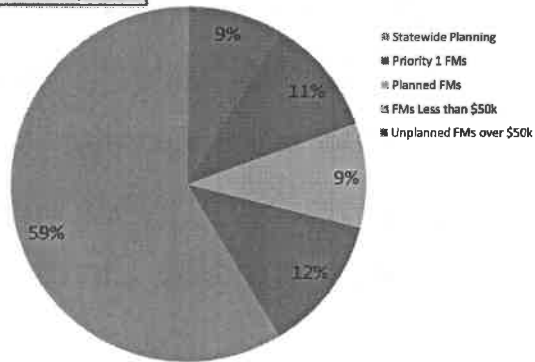
FY 16-17 O&M Spending Plan

- Change Factors
 - Capital Construction
 - Economic Adjustment
 - 3% Inflation Factors



FY 16-17 FM Spending Plan

| FY 16-17 Projected FM Budget (\$1,000s) | |
|---|-----------------|
| Statewide Planning | \$5,600 |
| Priority 1 FMs | \$7,000 |
| Planned FMs | \$6,202 |
| FMs Less than \$50k | \$8,000 |
| Unplanned FMs over \$50k | \$38,198 |
| Total | \$65,000 |



Updated Allocations

- Decreased P1 Allocation by \$3M
- Increased Statewide Planning by \$1.6M

Updated Allocations

- P1 Decrease
 - Recommendation based on 3-year trend data
 - FY 15-16 Allocation impacted by Napa earthquake
 - FY 15-16 budget not impacted by Humboldt Central plant failure

Updated Allocations

- Statewide Planning Increase
 - Historical requirement is \$5M.
 - Increased demand for:
 - Engineering studies
 - Retro-commissioning studies
 - Plan check/Inspections

Updated Allocations

- Statewide Planning Increase
 - \$600,000 for Business Applications unit
 - Analyze Sq. Ft. discrepancy in court exclusive and shared space

| Type | SQFT | # of buildings |
|------------------------------|-----------|----------------|
| Court space | 3,966,468 | 60 |
| Non court space | 305,911 | 17 |
| JCC Responsible | 3,699,500 | 55 |
| Service Provider Responsible | 2,587,055 | 30 |

- Contract with a vendor/individual to measure the Sq. Ft. of a set of buildings.

Recommended Planned Projects

| Project # | Fund # | County | Location | Room # | Description | Est. Cost | Actual Cost | % Complete |
|-----------|------------|-------------|--|--------|---|--------------|--------------|------------|
| 1 | FM-0054638 | Los Angeles | Michael B. Antonovich Antelope Valley Courthouse | 39-301 | 2 HVAC - replace failing BAS hardware and communication network, including restoration of disabled VAV control hardware associated resulting from failed communication trunk line and manual operation of VAV units. System is no longer supported and replacement parts are no longer available. | \$ 1,939,938 | \$ 1,426,048 | 73.51% |
| 2 | FM-0040539 | Orange | Central Justice Center | 30-A3 | 1 HVAC - Replace 17.50 year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility. Obsolete asbestos on piping as required. Integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court. | \$ 3,077,400 | \$ 2,805,666 | 91.17% |
| 3 | FM-0058626 | Orange | Central Justice Center | 30-A2 | 2 Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Repair backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area. | \$ 451,250 | \$ 411,405 | 91.17% |
| 4 | FM-0058697 | Santa Cruz | Main Courthouse | 44-A3 | 2 HVAC - Replace failing court exclusive Air Handling Unit with variable Air Volume system and integrate existing building hot water register with BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system. | \$ 121,500 | \$ 121,500 | 100.00% |
| 5 | FM-0040421 | Merced | Down Town Merced Courthouse | 24-48 | 2 Interior Finishes - Retrofit existing shell space into a Courtroom. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shell space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas. Project supports court's consolidation and closure of a leased facility. | \$ 1,437,525 | \$ 1,437,525 | 100.00% |
| | | | | | | \$ 7,027,613 | \$ 6,202,144 | |

Energy Conservation Projects

Energy Efficiency Projects - per meeting as identified **\$3,000,000**

FY 14-15 FM Spending Plan Detail by Meeting

| FY 15-16 Spending Plan (\$1,000) | | FY 16-17 Projected FM Budget (\$1,000s) | |
|---|------------------|---|-----------------|
| Month | Spending | Statewide Planning | \$5,600 |
| Jul-16 | 34,926 | Priority 1 FMs | \$7,000 |
| Aug-16 | 2,000 | Planned FMs | \$6,202 |
| Oct-16 | 8,074 | FMs Less than \$50k | \$8,000 |
| Dec-16 | 2,000 | Unplanned FMs over \$50k | \$38,198 |
| Jan-16 | 8,000 | Total | \$65,000 |
| Feb-16 | 2,000 | | |
| Apr-16 | 3,000 | | |
| May-16 | 2,000 | | |
| Energy Efficiency Projects - per meeting as identified | 3,000 | | |
| | \$ 65,000 | | |

Note: Numbers rounded to simplify math functions



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

*Trial Court Facility Modification
Planned Facility Modifications (List G)
FY 2016-2017*

| FM NUMBER | LOCATION | FACILITY NAME | BUILDING ID | PRIORITY | SHORT TITLE | ESTIMATED COST | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|--------------|-------------|--|-------------|----------|--|---------------------|---|--|
| 1 FM-0054638 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AG1 | 2 | HVAC - Replace failing BAS hardware and communication network, including restoration of disabled VAV control hardware associated resulting from failed communication trunk line and manual operation of VAV units. System is no longer supported and replacement parts are no longer available. | \$ 1,939,938 | \$ 1,426,048 | 73.51% |
| 2 FM-0040539 | Orange | Central Justice Center | 30-A1 | 2 | HVAC - Replace 17 50-year old and unreliable Air Handling Units serving the basement through 3rd floor of the facility; abate asbestos on piping as required; integrate units into BAS system. Air handler units fail frequently and require constant ongoing maintenance to keep operational. New more efficient units will reduce total AHU count and provide more efficient supply and control for the court. | \$ 3,077,400 | \$ 2,805,666 | 91.17% |
| 3 FM-0058696 | Orange | Central Justice Center | 30-A1 | 2 | Substructure - Remove and replace failed expansion joint located under backfilled fountain area. Remediate corrosion on main support column impacted by failed expansion joint. Regrade backfill to eliminate water penetration into the lobby area and remediate drywall damage to underground parking garage. County backfill of pond area created long term water related corrosion to main support column and flooding issues within the lobby area. | \$ 451,250 | \$ 411,405 | 91.17% |
| 4 FM-0058697 | Santa Cruz | Main Courthouse | 44-A1 | 2 | HVAC - Replace failing court exclusive Air Handling Unit with Variable Air Volume system and integrate into existing building hot water register. Add BAS controls and replace corroded water control valves. Existing unit is not sufficient to support current occupancy requirements and is not currently controlled by the BAS system. | \$ 121,500 | \$ 121,500 | 100.00% |
| 5 FM-0040421 | Merced | Downtown Merced Courthouse | 24-A8 | 2 | Interior Finishes - Remodel existing shell space into a Courtroom. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas. Project supports court's consolidation and closure of a leased facility. | \$ 1,437,525 | \$ 1,437,525 | 100.00% |
| | | | | | | \$ 7,027,613 | \$ 6,202,144 | |

Document Set in Support of Planned Work for FY 2016-2017

Merced FM-0040421

Superior Court of California
Request for Funding for Remodeling Vacant Space to Courtroom

Superior Court of California, County of Merced JCC Building ID 24-A8

Court Contact: Linda Romero-Soles
Contact Email: Linda.romero-soles@mercedcourt.org
Contact Phone: (209) 595-7732

JCC-REFM: Lin Velarde
JCC-Planning: Kristine Metzker

1. Project funding:

Approximate cost of the project:

This project is requested to be funded by JCC, using partial first year savings experienced from closing of the leased courtroom at 700 West 22nd Street (24-A7). From that closure, estimated first year savings to JCC for rent janitorial costs is expected to be approximately \$49,000. In addition, there will be an annual savings of \$48,000 for court security costs as entrance screening will not be needed. The consolidation of this courtroom into the existing downtown courthouse will also result in a recurring annual operating cost savings of \$97,000.

Total JCC and Court first year savings are estimated to total \$192,165, with estimated savings of \$4.7 million over twenty years. The project is estimated to pay for itself by year seven, when estimated savings reach \$1.4 million. Anticipated cost savings are provided in Table 1. Note, costs are current with a 3 percent increase per year for rental cost, and a 2 percent per year increase for janitorial, security, and operating costs.

This is an important element of the court's case consolidation plan that will yield significant recurring operating costs savings necessary to address the ongoing trial court baseline budget cuts.

Table 1
Anticipated Savings

| Fiscal Year | Lease Year | Annual Rent | Annual Janitorial | Total Annual Costs - JCC | Annual Court Security Costs | Annual Operating Costs | Total Annual Costs - JCC and Court | Year Costs Break Even |
|----------------------|------------|------------------|-------------------|--------------------------|-----------------------------|------------------------|------------------------------------|-----------------------|
| FY 16/17 | 1 | \$27,550 | \$19,615 | \$47,166 | \$48,000 | \$97,000 | \$192,166 | |
| FY 17/18 | 2 | \$28,377 | \$20,008 | \$48,384 | \$48,960 | \$98,940 | \$196,284 | |
| FY 18/19 | 3 | \$29,228 | \$20,408 | \$49,636 | \$49,939 | \$100,919 | \$200,494 | |
| FY 19/20 | 4 | \$30,105 | \$20,816 | \$50,921 | \$50,938 | \$102,937 | \$204,796 | |
| FY 20/21 | 5 | \$31,008 | \$21,232 | \$52,240 | \$51,957 | \$104,996 | \$209,193 | |
| FY 21/22 | 6 | \$31,939 | \$21,657 | \$53,595 | \$52,996 | \$107,096 | \$213,687 | |
| FY 22/23 | 7 | \$32,897 | \$22,090 | \$54,987 | \$54,056 | \$109,238 | \$218,280 | \$1,434,900 |
| FY 23/24 | 8 | \$33,884 | \$22,532 | \$56,415 | \$55,137 | \$111,423 | \$222,975 | |
| FY 24/25 | 9 | \$34,900 | \$22,982 | \$57,882 | \$56,240 | \$113,651 | \$227,773 | |
| FY 25/26 | 10 | \$35,947 | \$23,442 | \$59,389 | \$57,364 | \$115,924 | \$232,677 | |
| FY 26/27 | 11 | \$37,025 | \$23,911 | \$60,936 | \$58,512 | \$118,242 | \$237,690 | |
| FY 27/28 | 12 | \$38,136 | \$24,389 | \$62,525 | \$59,682 | \$120,607 | \$242,815 | |
| FY 28/29 | 13 | \$39,280 | \$24,877 | \$64,157 | \$60,876 | \$123,019 | \$248,052 | |
| FY 29/30 | 14 | \$40,459 | \$25,374 | \$65,833 | \$62,093 | \$125,480 | \$253,406 | |
| FY 30/31 | 15 | \$41,673 | \$25,882 | \$67,554 | \$63,335 | \$127,989 | \$258,879 | |
| FY 31/32 | 16 | \$42,923 | \$26,399 | \$69,322 | \$64,602 | \$130,549 | \$264,473 | |
| FY 32/33 | 17 | \$44,210 | \$26,927 | \$71,138 | \$65,894 | \$133,160 | \$270,192 | |
| FY 33/34 | 18 | \$45,537 | \$27,466 | \$73,003 | \$67,212 | \$135,823 | \$276,038 | |
| FY 34/35 | 19 | \$46,903 | \$28,015 | \$74,918 | \$68,556 | \$138,540 | \$282,014 | |
| FY 35/36 | 20 | \$48,310 | \$28,576 | \$76,886 | \$69,927 | \$141,311 | \$288,123 | |
| 20-Year Total | | \$740,291 | \$476,598 | \$1,216,888 | \$1,166,274 | \$2,356,845 | \$4,740,007 | |

Source (s) of funding: JCC

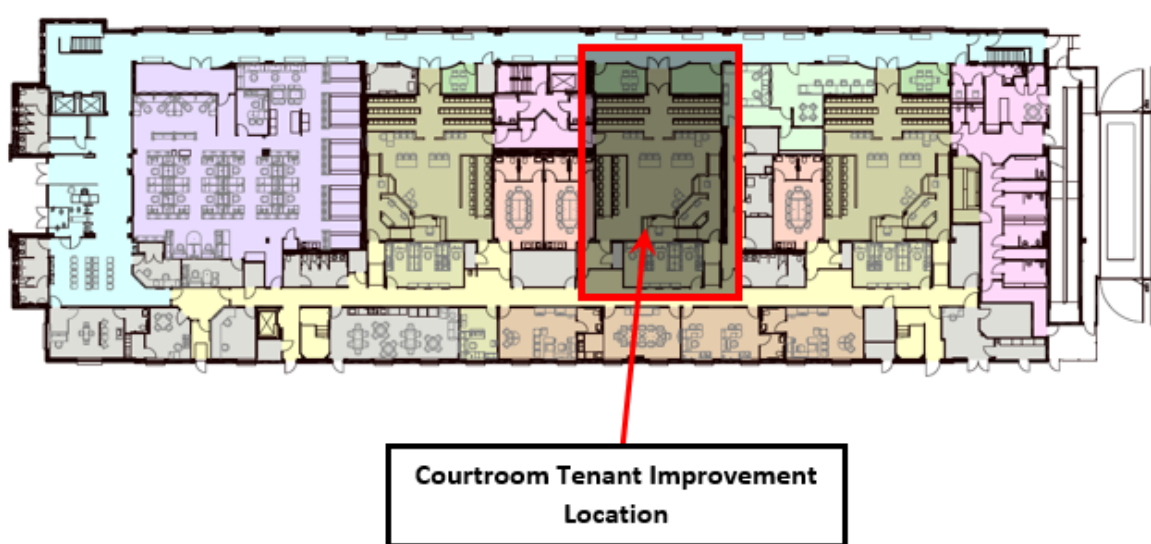
2. Indicate nature of project

Renovation

3. Describe the proposed project scope of work (attach additional pages if necessary):

Project consists of remodeling of currently vacant space into one courtroom on the first floor of the Downtown Merced Courthouse, per highlighted area in Figure 1, including the Jury Deliberation Room. The original design of this building constructed this area to house a courtroom and judge’s chambers in adjacent space. Consequently, much of the courtroom infrastructure is in place resulting in a relatively low cost facility modification. The project will be approximately 2,000 square feet in size. Project scope will include construction of a courtroom in the shelled space, removal of a wall dividing the judicial chambers, and addition of a divider into the in-custody dock at the high volume courtroom to separate the large single space into two staging areas.

Figure 1
Merced Downtown Courthouse First Floor
Location of New Courtroom



4. Describe the court operations that this project will serve and any special considerations/features of the services:

Plan:

The Merced Superior Court will permanently vacate the courtroom currently located in county space at 700 West 22nd Street (24-A7). Consolidation will aid in our court's ongoing efforts to reduce operating costs. The consolidation of this courtroom into the existing downtown courthouse will result in a recurring annual operating cost savings of \$97,000. These savings are vital for the court to continue to serve the public by avoiding personnel reductions that would otherwise substantially compromise public service.

Another contributing factor to the necessity of this project is that on an ongoing basis the court has been experiencing space problems and issues with the leased facility. The space does not meet the facility design standards of a courtroom. The bench area and clerks station is inadequate and does not meet accessibility code, see Figures 2 through 6. The HVAC system in the county building needs repair or replacement, the court space experienced flooding in early 2016, and the county has requested that the JCC contribute 50 percent towards a roof repair estimated to be \$80,000. Note that the court occupancy is only 6 percent of the approximately 49,000 square foot building. The county has not attended to the court's HVAC concern.

Figure 2
Courtroom 11 Exterior



Figure 3
Entrance Security Screening Station at County Leased Space



Figure 4
Non-Accessible Clerk's Workstation in Courtroom



Figure 5
Non-Accessible Witness Bench at Courtroom



Figure 6

Judicial Officer Entrance to Chambers

Note lack of security, with assigned parking space immediately adjacent. Also note lack of maintenance in this area.



There is a shell space at the downtown courthouse for an additional courtroom but the facility modification submitted in 2011 has not been funded. A lease renewal for one year will be approved in July 2016 and the court requests that the funding for the replacement courtroom be raised in priority to a higher level so that the lease can be vacated next year.

The project costs provided in this request were provided by JCC Capital Program office staff. The actual costs for the project may be less than the request if the court can redeploy assets to the new courtroom from the courtrooms being closed in the county building (e.g. judicial bench, audience seating, audio visual equipment).

5. Project costs:

Table 3
Project Cost Estimate

| Basic Construction | | | | Total |
|--|--------------------------|----------------------|-----------------|--------------------|
| | | Unit Cost | Quantity | Cost |
| Demolition | | \$8.00 / SF | 2,000 | \$16,000 |
| Construction | | | | |
| | Superstructure and Shell | \$115.00 / SF | 2,000 | \$230,000 |
| | Interiors | \$130.00 / SF | 2,000 | \$260,000 |
| | Equipment | \$80.00 / SF | 2,000 | \$160,000 |
| | Fire Protection | \$4.00 / SF | 2,000 | \$8,000 |
| | HVAC & Controls | \$45.00 / SF | 2,000 | \$90,000 |
| | Electrical | \$75.00 / SF | 2,000 | \$150,000 |
| Subtotal Basic Construction | | \$457.00 / SF | | \$914,000 |
| Furniture, Fixtures, and Equipment | | \$43.00 / SF | 2,000 | \$86,000 |
| Data, Communications, and Security | | \$17.00 / SF | 2,000 | \$34,000 |
| Contingency | | 15.00 % | | \$137,100 |
| Subtotal Basic Construction | | \$585.55 / SF | | \$1,171,100 |
| Other Expenditures | | | | |
| A&E Design Services | | 15.00 % | | \$175,665 |
| Construction Inspection | | 1.00 % | | \$11,711 |
| Bid Advertizing, Printing, Mailing | | 0.40 % | | \$4,684 |
| Commissioning | | 0.30 % | | \$3,513 |
| Construction Management | | 3.25 % | | \$38,061 |
| Peer Review | | 0.30 % | | \$3,513 |
| Plan Checking | | 1.25 % | | \$14,639 |
| Utility Connection Fees/Other | | 0.75 % | | \$8,783 |
| Materials Testing laboratory | | 0.50 % | | \$5,856 |
| Subtotal Other Expenditures | | \$133.21 / SF | | \$266,425 |
| Total Cost | | \$718.76 / SF | | \$1,437,525 |
| Notes: | | | | |
| 1 Project Costs include no escalation. Cost will likely escalate 5% annually | | | | |

6. Project schedule:

This project should take 8 to 10 months once funding is secured; assuming a 2 month bidding and contracting period.

7. If this impacts an existing court facility, has County been consulted about this project?

No, the county has yet to be informed. This project has a small county impact. Once this project is approved, the court would consult with the county.

A handwritten signature in blue ink, appearing to read "Brian L. McCabe", is enclosed in a light blue rectangular box.

5/11/16

Hon. Brian L. McCabe, Presiding Judge

Date



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Information Only Item 1

Summary:

Informational report on FY 15-16 Q3 expenditures from CFTF.

Supporting Documentation:

- Expenditures document

Court Facilities Trust Fund
Quarterly Report of FY 2015-16 Year-to-Date Revenues and Expenditures

| | Projected as of 7/1/2015 | Actual as of 3/31/2016 |
|--|-----------------------------|---------------------------|
| Excess Cash Carryover from prior year | 12,291,251 | 12,291,251 |

| Revenue Sources | Estimated Revenue | Revenue | % Revenue Received |
|----------------------------------|----------------------|--------------------|-----------------------|
| County Facilities Payment | 96,147,818 | 77,842,596 | 80.96% |
| Rental Revenue ¹ | 7,553,950 | 5,061,548 | 67.01% |
| General Fund Transfer | 8,053,000 | 8,053,000 | 100.00% |
| Night Court Fees | 2,213,000 | 1,103,084 | 49.85% |
| Surplus Money Investment Fund | 45,000 | 75,298 | 167.33% |
| Miscellaneous Revenue | 4,000 | 43,892 | 1097.29% |
| Total Revenue | 114,016,768 | 92,179,417 | 80.85% |
| Total Resources Available | 126,308,019 | 104,470,668 | 82.71% |

| Expenditure Categories | Budget Allocation | Expenditures ² | Budget Balance | % Expended |
|---|--------------------|---------------------------|-------------------|---------------|
| Judicial Council Managed Expenditures | | | | |
| Routine Maintenance | 43,284,469 | 19,201,319 | 24,083,150 | 44.36% |
| Non-Reimbursement | 37,574,331 | 16,931,164 | 20,643,167 | 45.06% |
| Reimbursement | 5,710,138 | 2,270,155 | 3,439,983 | 39.76% |
| Utilities | 20,605,482 | 13,050,235 | 7,555,247 | 63.33% |
| Non-Reimbursement | 17,315,620 | 11,228,134 | 6,087,486 | 64.84% |
| Reimbursement | 3,289,862 | 1,822,101 | 1,467,761 | 55.39% |
| Rent | 13,857,360 | 10,876,049 | 2,981,311 | 78.49% |
| Non-Reimbursement | 13,857,360 | 10,876,049 | 2,981,311 | 78.49% |
| Insurance | 1,000,000 | 370,701 | 629,299 | 37.07% |
| Non-Reimbursement | 1,000,000 | 370,701 | 629,299 | 37.07% |
| Total Judicial Council Managed | 78,747,311 | 43,498,304 | 35,249,007 | 55.24% |
| Total Non-Reimbursement | 69,747,311 | 39,406,048 | 30,341,263 | 56.50% |
| Total Reimbursement | 9,000,000 | 4,092,256 | 4,907,744 | 45.47% |
| Court Delegated Expenditures | | | | |
| Routine Maintenance | 4,009,491 | 3,405,176 | 604,315 | 84.93% |
| Total Court Delegated | 4,009,491 | 3,405,176 | 604,315 | 84.93% |
| County Managed Expenditures | | | | |
| Routine Maintenance | 7,572,253 | 6,277,401 | 1,294,852 | 82.90% |
| Utilities | 33,112,830 | 17,711,414 | 15,401,416 | 53.49% |
| Rent | 2,383,076 | 2,244,022 | 139,054 | 94.16% |
| Insurance | 938,820 | 753,075 | 185,745 | 80.22% |
| Total County Managed | 44,006,979 | 26,985,912 | 17,021,067 | 61.32% |
| Total Expenditures | 126,763,781 | 73,889,392 | 52,874,389 | 58.29% |
| <i>Less Reimbursements</i> | <i>-9,000,000</i> | <i>-4,092,256</i> | <i>-4,907,744</i> | <i>45.47%</i> |
| Total Expenditures Less Reimbursements | 117,763,781 | 69,797,135 | 47,966,646 | 59.27% |

1. Rental revenue posted to the account in January 2016 in the amount of \$1.6 million for the period July 1, 2015 - December 31, 2015.

2. Reflects expenditures posted to financial system as of March 31, 2016. Due to lag in receipt and processing of invoices the expenditure values will not reflect all costs for services provided through the reporting period.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/20/2016

Information Only Item 2

Summary:

Informational report on FY 15–16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Budget reconciliation document



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 20, 2016

Facility Modifications Completed and Canceled

During the May reporting period 153 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were nearly accurate compared to the original estimated amounts, coming only slightly under budget by approximately 4%. For this fiscal year there were 21 funded projects that were canceled. There were 149 FY 15-16 projects closed out with an aggregate savings of \$411,684.

| REPORTING PERIOD STATUS | Quantity | Estimated Cost of FM Program Budget Share | Actual Cost of FM Program Budget Share | % of Estimated Cost |
|-------------------------|----------|---|--|---------------------|
| Completed | 153 | \$3,726,029 | \$3,582,601 | 96% |
| Funded FMs Canceled | 21 | \$252,630 | N/A | N/A |
| Non-Funded FMs Canceled | 49 | N/A | N/A | N/A |

| CURRENT YEAR STATUS | Quantity | Cost Adjustment to Current Year FM Program Budget |
|------------------------------|----------|---|
| Completed | 149 | \$411,684 |
| Canceled | 21 | \$252,630 |
| TOTAL COST ADJUSTMENT | | \$664,314 |

FY 2015-2016 FM Budget YTD Reconciliation

The first meeting of the year in July 2015 included initial encumbrances, as well as for the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications before the May 20th meeting is \$2,522,000.

| FY 2015-2016 (\$1,000s) | | | |
|----------------------------------|-----------------|------------------------|-----------------|
| Description | Budget Amount | Reconciled Expenditure | Funds Available |
| Statewide FM Planning Allocation | \$4,000 | \$4,000 | \$0 |
| Priority 1 FM Allocation | \$8,000 | \$8,000 | \$0 |
| FMs Less Than \$50K Allocation | \$8,000 | \$8,000 | \$0 |
| Planned FMs Allocation | \$2,900 | \$2,900 | \$0 |
| Priority 2-6 FMs Allocation | \$42,100 | \$39,578 | \$522 |
| TOTALS: | \$65,000 | \$62,478 | \$2,522 |



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: May 20, 2016

FY 2015-2016 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$3.8 million at this meeting, which includes cost increases over \$50K. The FMs that were approved by the committee but remained unfunded due to lack of county shared funding commitments have since been funded as P1 projects or via cost increases in previous meetings.

| FY 2015-2016 Spending Plan (\$1,000s) | |
|--|-------------------|
| Month/Item | Spending |
| JUL 2015 (approved 7/17) | \$29,330*† |
| AUG 2015 (approved 8/31) | \$4,624 |
| OCT 2015 (approved 10/23) | \$11,669 |
| DEC 2015 (approved 12/7) | \$5,026 |
| JAN 2016 (approved 1/15) | \$2,799 |
| FEB 2016 (approved 2/19) | \$1,313 |
| APR 2016 (approved 4/4) | \$4,817 |
| MAY 2016 | \$3,873* |
| Energy Efficiency – JAN 2016 | \$140 |
| Energy Efficiency – May 2016 | \$1,847 |
| Approved Projects Pending Funds | \$0 |
| <i>Canceled Project Savings</i> | -\$636† |
| TOTAL | \$64,802*† |

*A reallocation of \$2M from the Priority 1 budget to the Priority 2-6 FM budget was approved at the April 4, 2016 meeting.

†The reconciliation of approved work this fiscal year totals \$65,438, however, savings from canceled projects (\$636,000) will cover this budgetary overage. The remaining \$200,000 will be treated as an accrual for year-end county P1 emergencies that are typically unforeseen and unaccounted for.