



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcfmac.htm](http://www.courts.ca.gov/tcfmac.htm)  
[tcfmac@jud.ca.gov](mailto:tcfmac@jud.ca.gov)

**TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE**

**OPEN MEETING WITH CLOSED SESSION AGENDA**

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

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**Date:** April 4, 2016  
**Time:** 10:30 AM - 4:00 PM  
**Location:** Sacramento/Teleconference for Public Access  
**Public Call-in Number:** 1-877-820-7831 Listen Only Code: 4502468

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Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call 10:30 AM**

**Approval of Minutes**

Approve minutes of the February 19, 2016 Trial Court Facility Modification Advisory Committee meeting.

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**II. ACTION ITEMS (ITEMS 1 – 6)**

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**Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action Requested:** Staff recommends 31 projects for a total of \$625,638 to be paid from funds previously encumbered for emergency funding.

**Presenter:** Mr. Patrick McGrath, Manager, Facilities Management Unit (FMU)

**Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)**

**Summary:** Ratify facility modifications less than \$50K from List B.

**Action Requested:** Staff recommends 99 projects for a total of \$815,740 to be paid from funds previously encumbered for facility modifications less than \$50K.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

**Action Requested:** Staff recommends four projects for a total cost increase to the Facility Modification program budget of \$1,281,794.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K**

**Summary:** Review recommended facility modifications over \$50K from List D.

**Action Requested:** Staff recommends 16 projects for a total cost to the Facility Modification Program Budget of \$3,574,712.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

**Action Item 5 – Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)**

**Summary:** Review Court-Funded Facilities Requests (Facility Modifications) from List E.

**Action Requested:** Staff recommends 14 CFRs for review and approval.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

**Action Item 6 – \$60M Deferred Maintenance FM List**

**Summary:** Overview of approach to Deferred Maintenance FM List associated with FM funding augmentation.

**Action Requested:** Request for approval of strategic approach to development of a specific list of projects associated with augmentation of FM funding via the January Governor’s Budget.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

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**III. DISCUSSION ITEMS (ITEMS 1-3)**

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**Discussion Item 1 – Audio/Visual Funding Responsibilities**

**Summary:** Discussion of the demising line between building systems, funding responsibility, and concerns in new construction.

**Presenter:** Mr. Patrick McGrath, Manager, FMU and Mr. Nick Turner, Manager, FMU

**Discussion Item 2 – Update on Disposition of Chico and Corning Courthouses**

**Summary:** Overview of Judicial Council actions regarding disposition plans of Chico and Corning Courthouses.

**Presenter:** Ms. Eunice Calvert-Banks, Manager, Real Estate

**Discussion Item 3 – List F – Funded Facility Modifications on Hold**

**Summary:** Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

**Presenter:** Mr. Patrick McGrath, Manager, FMU

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Information Item 1 – Report on Budget Reconciliation**

**Summary:** Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

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**V. ADJOURNMENT**

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**Adjourn to Closed Session**



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

February 19, 2016

12:00 – 1:30 p.m.

Teleconference

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**Advisory Body Members Present:** Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Jeanine D. Tucker, Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Christina M. Volkers

**Advisory Body Members Absent:** Hon. Brad Hill, Hon. Patricia Lucas

**Others Present:** Mr. Enrique Villasana, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Ken Kachold, Mr. Dan Hutton, Ms. Angela Guzman, Mr. Kenneth Levy, Ms. Jamie Nguyen, Mr. Craig Evans, and Ms. Hilda Iorga

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OPEN MEETING

**Call to Order and Roll Call**

The chair called the meeting to order at 12:00 p.m. and took roll call.

**Approval of Minutes**

The advisory body reviewed and approved the minutes of the January 15, 2016 Trial Court Facility Modification Advisory Committee meeting. (*Motion: Highberger; Second: Stoelker*)

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PUBLIC WRITTEN COMMENT

No public comments were received.

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ACTION ITEMS (ITEMS 1-4)

**Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)**

**Summary:** Ratify emergency facility modifications from List A.

**Action:** *Reviewed and ratified 19 projects for a total of \$545,554 to be paid from funds previously encumbered for emergency funding. (Motion: Rockwell; Second: Highberger)*

**Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)**

**Summary:** Ratify facility modifications less than \$50K from List B.

*Action: Reviewed and ratified 74 projects for a total of \$593,351 to be paid from funds previously encumbered for facility modifications less than \$50K. (Motion: Romero Soles; Second: Tucker)*

**Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K**

**Summary:** Ratify facility modifications requiring cost increases over \$50K from List C.

*Action: Reviewed and approved two projects for a total cost increase to the Facility Modification Program Budget of \$232,294. (Motion: Vallarta; Second: Highberger)*

**Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K**

**Summary:** Review recommended facility modifications over \$50K projects from List D.

*Action: Reviewed and approved six projects recommended for funding for a total cost to the Facility Modification Program Budget of \$1,081,681. (Motion: Stoelker; Second: Highberger)*

- *Item #3 (FM-0004079) was approved pending shared cost approval from Contra Costa County.*

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**DISCUSSION ITEMS (ITEMS 1 - 3)**

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**Discussion Item 1**

**Summary:** Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 29 projects on hold with a total Facility Modification Program Budget Share of \$12,951,187. These projects are primarily on hold pending county share of funding commitment or a project manager assignment. Facilities Management Unit reported that first-round interviews have taken place to fill the approved staff positions; Project Manager candidates are primarily being solicited for the southern region. The committee expressed concern about the length of time many of the projects have been on hold due to lack of Project Manager resources and asked if the Department of Finance (DOF) has enquired. JCC staff indicated that DOF has previously raised concern about projects in the Architectural Revolving Fund (ARF). For projects on hold for shared cost, staff indicated that a letter is sent to the respective counties and if the counties have not responded within 30-45 days, the escalation process begins.

**Discussion Item 2**

**Summary:** Judicial Council introduced the FY 17-18 Budget Change Proposal (BCP) timeline for this year and asked the committee for an initial indication of which BCPs it would like to pursue. Historically, the committee has pursued four BCP recommendations: (1) Increased baseline O&M funding to BOMA standard; (2) Increased O&M funding due to new construction; (3) Increased FM funding to industry standard; and (4) Funding for improved insurance coverage. Last year, a fifth Security funding BCP was also included. The committee feels it appropriate to continue to pursue all five BCPs for FY 17-18, and would like to see increased funding for new construction prioritized first. The changes to the BCP process were discussed and staff will bring additional details to the committee in the May meeting.

### **Discussion Item 3**

**Summary:** Judicial Council staff updated the committee that an effort is underway by the JCC's "Comm Comm" group (Communication about Committees) is currently developing documentation for use by JCC committees, the goal of which is to create cross-committee consistency among all the branch's advisory bodies, achieve better structure for committees, and clarify Chair and Lead Staff roles and responsibilities. The group is aiming to have materials and an orientation in the springtime.

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### **INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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### **Information Item 1**

**Summary:** Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

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### **ADJOURNMENT**

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There being no further open meeting business, the meeting was adjourned at 12:54 p.m.

Approved by the advisory body on \_\_\_\_\_.



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

**Action Item 1 – (Action Required) - List A – Emergency  
Facility Modification Funding (Priority 1)**

**Summary:**

List A – Emergency Facility Modification Funding (Priority 1)

|  |           |
|--|-----------|
| Total Project Count:                     | 31        |
| Total Potential FM Budget Share of Cost: | \$625,638 |

**Supporting Documentation:**

- List A - Emergency Facility Modifications (Priority 1)

**Action Requested:**

Staff recommends 31 projects for a total of \$625,638 to be paid from funds previously encumbered for emergency funding.



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
1/28/2016 to 3/11/2016  
Meeting Date 4/4/2016

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | TCF MAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET % of COST | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--|-------------|----------|---|---------------------|--|------------|--|
| 1  | FM-0057392 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Plumbing - Vandalism - Clear 6" main drain intentionally damaged by in-custody and remediate flood damage in 15X25 foot area in the restroom and public hallway and 20X36 foot area in the court file room clerk room including 5 aisles of files. ACM containment and clean up required as fireproofing contains asbestos. | \$ 21,555           | \$ 21,555                                      | In Work    | 100  |
| 2  | FM-0057393 | Los Angeles | East Los Angeles Courthouse                    | 19-V1       | 1        | Plumbing - Replace 10ft of 3/4in copper piping, replace (8) 24"x24' ceiling tiles. Remediation required & work performed in a known ACM environment. Damaged domestic hot water pipe above ceiling leaked, damaging ceiling tiles.  | \$ 11,197           | \$ 8,702                                       | Complete   | 77.72  |
| 3  | FM-0057416 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | HVAC - Replace deteriorated Boiler flow Switch & Gasket. Boiler leaked through the ceiling of the Jury Assembly Rm 801 from the 9th flr effecting (14) 1'x1' ceiling tiles. Work conducted under known ACM environment.   | \$ 18,857           | \$ 17,827                                      | In Work    | 94.54  |
| 4  | FM-0057417 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | Electrical - Emergency Generator -Replace four (4) fuses & reset above ground storage tank earthquake valve. The generator failed during emergency run event.   | \$ 14,867           | \$ 14,055                                      | In Work    | 94.54  |
| 5  | FM-0057421 | Los Angeles | Bellflower Courthouse                          | 19-AL1      | 1        | Elevator, Escalators, & Hoists - Replace failed proximity switch located at the bottom of the elevator cart to restore elevator service. Custody elevator #3 stopped working and was stuck on the 4th floor & not responding.   | \$ 8,468            | \$ 8,468                                       | Complete   | 100  |
| 6  | FM-0057431 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Vandalism - Replace broken fire sprinkler in holding cell #1. Replace (76) Ceiling tiles in 7th floor hallway. In Custody broke fire sprinkler from ceiling causing the leak throughout the 8th & 7th floor. Water remediation. Work conducted under known ACM environment.   | \$ 42,111           | \$ 28,968                                      | In Work    | 68.79  |
| 7  | FM-0057434 | Los Angeles | Chatsworth Courthouse                          | 19-AY1      | 1        | Electrical - Replace the diesel voltage regulator on diesel generator. The generator is not working properly and will not be able to support the building in case of emergency due to low voltage.  | \$ 8,546            | \$ 7,162                                       | Complete   | 83.8   |
| 8  | FM-0057453 | Los Angeles | Bellflower Courthouse                          | 19-AL1      | 1        | Plumbing - Replace failed drinking fountain hardware. Unit flooded the clerk's office and went through the ceiling of the 1st floor, Women's Sheriff's locker room, Janitorial room, and secured hallway.   | \$ 24,937           | \$ 19,436                                      | In Work    | 77.94  |
| 9  | FM-0057454 | Los Angeles | Airport Courthouse                             | 19-AU1      | 1        | Plumbing - Replace a defective 2.5 inch pipe plug in the 8th Floor Women's Public Restroom and replace 4x8 section of damaged drywall in the floor below under ACM conditions.  | \$ 23,847           | \$ 18,403                                      | In Work    | 77.17  |
| 10 | FM-0057473 | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Electrical - Replace failed ATS Switch tying Emergency Generator to Elevator. Elevator has no power.  | \$ 31,466           | \$ 31,466                                      | In Work    | 100  |
| 11 | FM-0057474 | Los Angeles | Downey Courthouse                              | 19-AM1      | 1        | Electrical - Replace failed 1200 amp generator circuit breaker. Breaker grounded and shorted during annual load test.   | \$ 23,317           | \$ 19,516                                      | In Work    | 83.7   |
| 12 | FM-0057476 | Los Angeles | Stanley Mosk Courthouse                        | 19-K1       | 1        | Escalator - Replace two (2) rectifiers and one (1) transformer. Hardware failed on Escalator 3-2 on Grand Side shutting unit down.  | \$ 18,637           | \$ 18,126                                      | In Work    | 97.26  |
| 13 | FM-0057477 | Fresno      | Firebaugh Court                                | 10-K1       | 1        | Plumbing - install approximately 35 feet of stainless steel water pipe from the backflow preventer, along the outside of the building and connect to building water system. Main water pipe into the building has rusted out and burst underground just outside of the Dept. of Ag office.                                  | \$ 10,000           | \$ 5,802                                       | In Work    | 58.02  |
| 14 | FM-0057484 | Los Angeles | Edmund D. Edelman Children's Court             | 19-Q1       | 1        | Elevator- Replace faulty emergency phones for elevators (#2,7,&12). Work is code required.  | \$ 5,863            | \$ 4,104                                       | Complete   | 69.99  |





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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
1/28/2016 to 3/11/2016  
Meeting Date 4/4/2016

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PRO | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--|-------------|----------|---|--------------------|---------------------------|------------|--|
| 15 | FM-0057498 | Los Angeles | Torrance Courthouse                            | 19-C1       | 1        | Elevator - Public Elevator #3 - Replace defective elevator brushes. Elevator was not operational.   | \$ 8,880           | \$ 7,560                  | In Work    | 85.14  |
| 16 | FM-0057499 | Los Angeles | Alfred J. McCartney Juvenile Center            | 19-AE1      | 1        | COUNTY-MANAGED - Landscaping - Remove and dispose of pine tree that had fallen during high winds. Safety hazard with downed tree in public area, the area was secured.  | \$ 2,914           | \$ 2,914                  | In Work    | 100  |
| 17 | FM-0057500 | Los Angeles | Santa Monica Courthouse                        | 19-AP1      | 1        | HVAC - Replace the 1/6HP failed Fan Motor on the 3-ton split system in the basement server room. The fan motor has frozen up and is no longer running.  | \$ 5,126           | \$ 5,126                  | In Work    | 100  |
| 18 | FM-0057501 | Los Angeles | Metropolitan Courthouse                        | 19-T1       | 1        | Plumbing – Remove/replace leaking 1” gate valve, Install 1’ of 1” copper pipe, install 1” ball-valve. Level A Men’s Sheriff locker room valves are leaking in between the walls and into Level B, North employee parking level, creating a slipping hazard. This is affecting the entire 1st & 2nd floors, including the main 1st floor lock-up with no domestic water. | \$ 18,888          | \$ 18,888                 | In Work    | 100  |
| 19 | FM-0057502 | Los Angeles | Pomona Courthouse South                        | 19-W1       | 1        | Interior finishes - Cut and patch up (2) 3’x3’ holes in wall of 7th floor, Room 701 to find unknown source of water leaking down to the 6th floor, Department F secure hallway between lock-up & courtroom. Work to include containment, drying equipment, environmental testing.   | \$ 23,855          | \$ 23,855                 | In Work    | 100  |
| 20 | FM-0057504 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | Interior Finishes - Reinforce main T-Bar support and replace (60) 1’x1 ceiling tiles in a 19’x3’ section of ceiling that are buckling and out of position, creating a safety situation in the Judge’s Area of the 6th floor, Dept W courtroom. Work is being done in a known ACM environment.   | \$ 23,125          | \$ 23,125                 | In Work    | 100  |
| 21 | FM-0057509 | San Diego   | South County Regional Center                   | 37-H1       | 1        | Elevators, Escalators, & Hoists - Replace door sensor edge on Judge/Freight elevator. The elevator door retracting sensor had malfunctioned, which resulted in the door closing on occupants, this is a safety hazard that required repairs to bring conveyance system back into compliance.  | \$ 3,513           | \$ 3,513                  | Complete   | 100  |
| 22 | FM-0057547 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Remove large material blockage within main drain line and remediate black water flooding 30 ft. x 30 ft. Fire Pump Room B114. Vandalism from upper floors created system failure and facility damage.  | \$ 18,050          | \$ 12,417                 | In Work    | 68.79  |
| 23 | FM-0057554 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Elevator - Replace motor drive unit power transistors in Elevators #1 & #2. The motor drive unit power transistors in Elevator #1 & #2 are burnt caused by a possible power spike which leaves the elevator non-functional.   | \$ 48,367          | \$ 31,985                 | In Work    | 66.13  |
| 24 | FM-0057556 | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Fire Protection - Replace failed 20/20 Notifier with new 30/30 Notifier. Fire panel for the building is no longer functional leaving the building in an unsafe situation. Fire watch is in effect while building is occupied.   | \$ 173,000         | \$ 119,976                | In Work    | 69.35  |
| 25 | FM-0057560 | Los Angeles | Norwalk Courthouse                             | 19-AK1      | 1        | HVAC - Replace VDF on AHU #6. VFD on the return line is not allowing the supply to provide proper air.  | \$ 13,353          | \$ 11,354                 | In Work    | 85.03  |
| 26 | FM-0057563 | Los Angeles | Van Nuys Courthouse East                       | 19-AX1      | 1        | Roof - Renovate failed roof drain seals and replace 4’x6’ section of damaged dry wall ceiling in an ACM environment.  | \$ 10,989          | \$ 9,862                  | In Work    | 89.74  |
| 27 | FM-0057564 | Los Angeles | Compton Courthouse                             | 19-AG1      | 1        | Plumbing - Replace 42’ of 4” Cast Iron Pipe & (6) 1x1 ceiling tiles. Water leaked into the basement employee entrance from a cracked 4” cast iron pipe.   | \$ 24,319          | \$ 16,082                 | In Work    | 66.13  |
| 28 | FM-0057579 | Stanislaus  | Modesto Main Courthouse                        | 50-A1       | 1        | HVAC - Re-tube two (2) failed building hot water boilers (2.5MBTU each), install air and solids separator, and replace three (3) failed building hot water pumps due to excessive corrosion and leaks. Work is required to maintain building heating system.  | \$ 95,000          | \$ 73,929                 | In Work    | 77.82  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Emergency and Priority 1 (List A)**  
1/28/2016 to 3/11/2016  
Meeting Date 4/4/2016

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PRO | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--|-------------|----------|---|--------------------|---------------------------|------------|--|
| 29 | FM-0057581 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Replace (1) 1" ball valve and a 4" section of 1" copper line to a 1" to ¾ transition elbow that was corroded. Install brackets to the 1" domestic water line for added support and replace (5) 1x2 ceiling tiles. Work completed in an environmental area. | \$ 15,898          | \$ 10,936                 | In Work    | 68.79  |
| 30 | FM-0057583 | Los Angeles | Pasadena Courthouse                            | 19-J1       | 1        | Plumbing - Replace 2 foot of 1 inch copper pipe with a 1 inch 90 degree elbow. Domestic water line leaking between the 5th-6th floor into pipe chase down to the 2nd floor probation room, wetting ceiling tiles and vinyl flooring.                                  | \$ 24,856          | \$ 17,238                 | In Work    | 69.35  |
| 31 | FM-0057584 | Los Angeles | Pomona Courthouse South                        | 19-W1       | 1        | Roof - Renovate failed roofing seams and remediate water damage and failed 1X1 ceiling tiles (6) under ACM conditions.  | \$ 14,580          | \$ 13,288                 | In Work    | 91.14  |
|    |            |             |  |             |          |   | <b>\$ 788,381</b>  | <b>\$ 625,638</b>         |            |  |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

**Action Item 2 – (Action Required) - List B – Facility  
Modifications Less than \$50K (Priority 2)**

**Summary:**

List B – Facility Modifications Less than \$50K (Priority 2)

|  |           |
|--|-----------|
| Total Project Count:                     | 99        |
| Total Potential FM Budget Share of Cost: | \$815,740 |

**Supporting Documentation:**

- List B – Facility Modifications Less than \$50K (Priority 2)

**Action Requested:**

Staff recommends 99 projects for a total of \$815,740 to be paid from funds previously encumbered for facility modifications less than \$50K.



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
1/29/2016 to 3/11/2016  
Meeting Date 4/4/2016

|    | FM NUMBER  | LOCATION       | FACILITY NAME                              | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 1  | FM-0057389 | San Diego      | North County Regional Center - South       | 37-F1       | 2        | COUNTY-MANAGED - Replace failing sheaves and hoist ropes for public elevator #3.  | \$ 25,552          | \$ 25,552  | In Work    | 100  |
| 2  | FM-0057391 | Alameda        | Fremont Hall of Justice                    | 01-H1       | 2        | HVAC - Air Handler number 9 - Replace failed Variable Frequency Drive unit.   | \$ 8,454           | \$ 6,712   | In Work    | 79.4   |
| 3  | FM-0057394 | Los Angeles    | Pomona Courthouse South                    | 19-W1       | 2        | Elevators, Escalators, & Hoists - Replace four (4) faulty 5-volt power supply units for Elevators #2, 4, 5 & 6. Current power supplies are failing, causing elevator breakdowns and entrapments.  | \$ 3,674           | \$ 3,348   | In Work    | 91.14  |
| 4  | FM-0057395 | Santa Barbara  | Santa Barbara Figueroa Division            | 42-B1       | 2        | Roof - Remove 600 square feet of clay tiles, replace dryrotted plywood decking and install new felt underlayment - leaking is causing dry rot.  | \$ 6,854           | \$ 6,854   | In Work    | 100  |
| 5  | FM-0057396 | San Bernardino | San Bernardino Courthouse                  | 36-A1       | 2        | Grounds and Parking Lot - Replace safety loop and install photo eye on the Judges' parking lot security gate arm. The gate arm recently came down on a vehicle. This work is necessary to prevent this from occurring again in the future.                                    | \$ 4,010           | \$ 4,010   | Complete   | 100  |
| 6  | FM-0057397 | Santa Barbara  | Santa Maria Courts Building G              | 42-F5       | 2        | Plumbing - Replace fail sump pump #1 with like model. Sump pump #1 is no longer functioning as designed, needs to be replaced to reduce load for sump pump #2.  | \$ 6,252           | \$ 6,033   | In Work    | 96.49  |
| 7  | FM-0057399 | Stanislaus     | Modesto Main Courthouse                    | 50-A1       | 2        | HVAC - Cap off 1/4" Drain lines from 72 existing Hoffman Air Valves and install two new Hoffman Air Valves at the highest point in the hot water loop. Hoffman valves have failed throughout and are causing loss of building water/chemicals.                                | \$ 5,339           | \$ 5,339   | In Work    | 100  |
| 8  | FM-0057400 | Contra Costa   | Family Law Center                          | 07-A14      | 2        | HVAC - Replace two (2) failed hot water circulation pumps. The pump on unit #1 has failed and the pump on unit #2 is close to failing.  | \$ 7,135           | \$ 7,135   | In Work    | 100  |
| 9  | FM-0057402 | Orange         | West Justice Center                        | 30-D1       | 2        | HVAC - Replace one (1) failing 15 HP motor for chilled water pump PCH02 for Chiller #1. There is excessive resistance on the motor and it is failing.   | \$ 7,290           | \$ 6,611   | In Work    | 90.68  |
| 10 | FM-0057408 | Tulare         | South County Justice Center                | 54-I1       | 2        | Exterior Shell - Replace failed floor-mounted door operators and controllers for the main exit doors. - Existing door operators have blown seals and are leaking oil causing the doors to not open properly. Operators are non-repairable and product is no longer available. | \$ 7,091           | \$ 7,091   | In Work    | 100  |
| 11 | FM-0057409 | Solano         | Hall of Justice                            | 48-A1       | 2        | Interior finishes - Remove and replace seven (7) 4 foot treads and risers. Existing treads are breaking off at the edges, creating a safety issue.  | \$ 3,751           | \$ 2,731   | In Work    | 72.82  |
| 12 | FM-0057413 | Monterey       | Salinas Courthouse- North Wing             | 27-A1       | 2        | Interior Finishes - Vandalism - Replace damaged swing gate in Courtroom 2. Defendant kicked the swinging gate tearing it from the pony wall.  | \$ 3,434           | \$ 3,434   | In Work    | 100  |
| 13 | FM-0057414 | Del Norte      | Del Norte County Superior Court            | 08-A1       | 2        | Roof - Replace approx. 50 lin. ft. of metal roof valley with urethane mastic, replace 4'x6' sheetrock area in the common area due to water damage, renovate failed sheetrock ceiling approx. 6'x 10' area. Damage due to roof leak.   | \$ 11,148          | \$ 6,830   | In Work    | 61.27  |
| 14 | FM-0057415 | Santa Clara    | Morgan Hill Courthouse                     | 43-N1       | 2        | Fire Protection - Replace one (1) failed Fire Alarm Panel Loop Control Module due to a ground fault during non-operating hours.   | \$ 9,235           | \$ 9,235   | In Work    | 100  |
| 15 | FM-0057422 | Los Angeles    | Van Nuys Courthouse East                   | 19-AX1      | 2        | HVAC - Plug 3 boiler tubes. Boiler tubes are leaking into the fire box causing no hot water to circulate throughout 19-AX1 & 19-AX2.  | \$ 3,275           | \$ 2,939   | Complete   | 89.74  |
| 16 | FM-0057433 | San Mateo      | Municipal Court Building - Northern Branch | 41-C1       | 2        | Roof - Renovate failed roofing materials and substrate to mitigate future water intrusion for approx. 20 sq/ft of the roofing system and replace failed flashing in (6) small areas at clear stories. Roof leaked above Clerk's office.                                       | \$ 6,200           | \$ 5,159   | In Work    | 83.21  |



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1/29/2016 to 3/11/2016  
Meeting Date 4/4/2016

|    | FM NUMBER  | LOCATION    | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|-------------|--|-------------|----------|--|--------------------|--|------------|--|
| 17 | FM-0057435 | Los Angeles | Chatsworth Courthouse                            | 19-AY1      | 2        | HVAC - Install hard wire and relays to vibration switch and reconnect to ABS. Vibration switch on cooling tower fans are not working properly which could create a safety issue if we were to lose a blade on a fan or the vibration gets worse and damages the transmission of the cooling tower. | \$ 4,575           | \$ 3,834   | In Work    | 83.8   |
| 18 | FM-0057437 | Los Angeles | Chatsworth Courthouse                            | 19-AY1      | 2        | Plumbing - Replace 3" no hub cast iron pipe & fitting from sewer ejector discharge line at garage side of room 1-052. Discharge sewage ejector line is cracked.  | \$ 4,861           | \$ 4,074   | In Work    | 83.8   |
| 19 | FM-0057439 | San Diego   | North County Regional Center - South             | 37-F1       | 2        | COUNTY-MANAGED - Replace Automatic Transfer Switch on Emergency Generator  | \$ 16,812          | \$ 16,812  | In Work    | 100  |
| 20 | FM-0057440 | Los Angeles | Burbank Courthouse                               | 19-G1       | 2        | HVAC - Install one pressure gauge on the leaving side of the pressure release valve station, one gauge on pump #2, new ball valves across the pre-condenser and two current sensors for pumps. Boiler is not turning on.   | \$ 4,311           | \$ 3,913   | In Work    | 90.76  |
| 21 | FM-0057442 | Amador      | New Amador County Courthouse                     | 03-C1       | 2        | Roof - Locate and repair roof leaks (Approx. 150 sqft in 2 location). Replaced damaged light fixture ballast and bulbs. Rain water leaked into courtroom 3 and Clerk's office.   | \$ 2,814           | \$ 2,814   | Complete   | 100  |
| 22 | FM-0057443 | San Diego   | North County Regional Center - Vista Center      | 37-F2       | 2        | Plumbing - Replace 10ft section of 4in cast iron pipe with crack along the top of piping in the hallway ceiling space. Possible health/flood concern if pipe were to leak.   | \$ 3,518           | \$ 2,366   | In Work    | 67.24  |
| 23 | FM-0057444 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | Interior Finishes - Install 3 magnetic door holders, one on each of doors in hallway near Dept. A-3 Courtroom, A-3 Chambers. Doors when opened are hitting people and the noise from opening and shutting the doors is interrupting the courts.  | \$ 4,878           | \$ 4,878   | In Work    | 100  |
| 24 | FM-0057445 | Shasta      | Main Courthouse                                  | 45-A1       | 2        | Elevator - Replace non-compliant elevator governor for Elevator # 1 per DIR notification.  | \$ 23,308          | \$ 16,248  | In Work    | 69.71  |
| 25 | FM-0057447 | Orange      | North Justice Center                             | 30-C1       | 2        | HVAC - Phase 3 Server Room - Remove and replace current Compu-Aire unit serving the Phase 3 secured IT room due to failed control board on the evaporative unit.   | \$ 43,000          | \$ 38,833  | In Work    | 90.31  |
| 26 | FM-0057448 | El Dorado   | Johnson Bldg.                                    | 09-E1       | 2        | Electrical - Remove and dispose 2 existing UPS systems for the emergency lighting circuits. Connect existing wiring to spare circuit to provide 120V to Emergency ballast to allow for building egress during power outage. The existing UPS systems are not up to code.                           | \$ 16,529          | \$ 16,529  | In Work    | 100  |
| 27 | FM-0057455 | Los Angeles | Pasadena Courthouse                              | 19-J1       | 2        | Parking Lot - Perform concrete grinds on the raised slabs to prevent any tripping accidents. The sidewalks inside the Judges' parking lot are uneven which is causing a trip hazard.   | \$ 5,056           | \$ 3,506   | In Work    | 69.35  |
| 28 | FM-0057456 | Los Angeles | Pasadena Courthouse                              | 19-J1       | 2        | Exterior Shell - Replace 72" x 24" air intake louver. Build back drywall and plaster wall around louver. Louver is falling causing gaps on the wall next to louver, allowing rain water to enter building and damage elevator electrical components.   | \$ 6,023           | \$ 4,177   | In Work    | 69.35  |
| 29 | FM-0057457 | Los Angeles | Glendale Courthouse                              | 19-H1       | 2        | Electrical - Modify light fixtures from Mercury Vapor Lamps to more efficient LED lamps. Currently (35) Mercury Vapor Light Fixtures in the 1st and 2nd floor public hallways are out. Work to include scaffolding for high areas (approx. 20-45 ft high).   | \$ 8,501           | \$ 7,697   | In Work    | 90.54  |
| 30 | FM-0057458 | Riverside   | Larson Justice Center                            | 33-C1       | 2        | HVAC- Replace Pony Chiller Compressor. One of the two compressors for the server room pony chiller has failed. The pony chiller supplies constant cooling to the server room, which is vital in the desert region.   | \$ 12,516          | \$ 10,114  | In Work    | 80.81  |



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| 31 | FM-0057459 | Los Angeles  | Chatsworth Courthouse                       | 19-AY1      | 2        | Exterior - Install (2) hand rails for the main entrance side step. Main Entrance side step does not have a hand rail causing public to lose a step and fall creating a safety issue.   | \$ 6,104           | \$ 5,115   | In Work    | 83.8   |
| 32 | FM-0057460 | San Diego    | East County Regional Center                 | 37-I1       | 2        | HVAC - Install a new 158 gallon expansion tank (71 7/8" x 30") and reroute piping to new tank. . Leaking Expansion Tank is rusted and has deteriorated.  | \$ 14,246          | \$ 14,246  | In Work    | 100  |
| 33 | FM-0057461 | San Diego    | North County Regional Center - Vista Center | 37-F2       | 2        | HVAC - Install new 3/4" x 1/4" fittings into the copper lines and flush coils. Departments 14 & 15 have plugged reheat coils, resulting in court temperatures in the 60s.  | \$ 3,706           | \$ 3,706   | In Work    | 100  |
| 34 | FM-0057464 | Los Angeles  | El Monte Courthouse                         | 19-O1       | 2        | HVAC - Install foot pound regulators at each appliance to supply proper pressure to meet boiler and water heater supply demand requirements. Units not operating properly due to supply pressure issues.   | \$ 8,591           | \$ 4,993   | In Work    | 58.12  |
| 35 | FM-0057465 | Los Angeles  | Metropolitan Courthouse                     | 19-T1       | 2        | HVAC - Replace supply fan canvas and replace electric motor, bushings, and pulley. Canvas on the supply fan #3 to the parking structure has deteriorated causing air to leak in the mechanical room.   | \$ 11,107          | \$ 10,501  | In Work    | 94.54  |
| 36 | FM-0057466 | Los Angeles  | Alhambra Courthouse                         | 19-I1       | 2        | HVAC - Replace the hot water piping (Approx. 10-15' max.) on AHU #5 with copper piping and fittings. Hot Water Pipes are corroded and need to be re-piped to prevent water leaks which can impact court operations.  | \$ 8,666           | \$ 7,453   | In Work    | 86   |
| 37 | FM-0057470 | Los Angeles  | San Pedro Courthouse                        | 19-Z1       | 2        | Grounds & Parking Lot - Cap off all defective irrigation lines. The irrigation lines are currently damaged & plants/bushes are dead due to a fire in the front planter.  | \$ 4,451           | \$ 4,235   | Complete   | 95.15  |
| 38 | FM-0057472 | Contra Costa | George D. Carroll Courthouse                | 07-F1       | 2        | HVAC - AHU 8 - remove and replace failed 5 HP motor (1) and bearings (2). Motor and bearings have seized causing the unit to fail.   | \$ 11,123          | \$ 11,123  | In Work    | 100  |
| 39 | FM-0057475 | Los Angeles  | Pomona Courthouse South                     | 19-W1       | 2        | Elevators, Escalators, & Hoists - Replace car door clutch assembly for elevator #2. Car door clutch assembly broke and jammed the elevator door, causing doors not to open.  | \$ 2,909           | \$ 2,651   | In Work    | 91.14  |
| 40 | FM-0057478 | Solano       | Old Solano Courthouse                       | 48-A3       | 2        | COUNTY MANAGED - Grounds & Parking Lot - Remove loose fronds from 11 palm trees around the building. Work to include a boom lift and truck, street and sidewalk closure. Work to be done by the County in conjunction with trimming of palm trees around County buildings. This is a safety issue. Palm fronds are falling onto the sidewalk and street. | \$ 11,000          | \$ 11,000  | In Work    | 100  |
| 41 | FM-0057479 | Los Angeles  | Airport Courthouse                          | 19-AU1      | 2        | Electrical - Replace 70 defective emergency exit bug eye lights. Deficiencies found during PM SWO 2558716.   | \$ 4,247           | \$ 3,277   | In Work    | 77.17  |
| 42 | FM-0057480 | Orange       | Central Justice Center                      | 30-A1       | 2        | Exterior Shell - Building Louvers. Replace 3 seals and 88 gallons of oil on the gear box which operates the building louvers. The gear box is leaking oil, if not repaired louvers will fail and oil will continue to leak creating a health and safety hazard.  | \$ 9,207           | \$ 8,394   | In Work    | 91.17  |
| 43 | FM-0057481 | Los Angeles  | Chatsworth Courthouse                       | 19-AY1      | 2        | HVAC - Replace failing Air Handler Unit #4 bearings. Motor bearings are making noise and will seize/jam which will leave the Northeast side of the building (all floors) without supply air.   | \$ 3,134           | \$ 2,626   | In Work    | 83.8   |
| 44 | FM-0057482 | Contra Costa | Arnason Justice Center                      | 07-E3       | 2        | Elevator - Replace one (1) failing 150 amp main breaker for Elevator #2. Over the past year the breaker has tripped off 3 times and could lead to entrapment.  | \$ 2,845           | \$ 2,845   | In Work    | 100  |
| 45 | FM-0057486 | Los Angeles  | Inglewood Courthouse                        | 19-F1       | 2        | Plumbing - Remove and replace one failing 4" main domestic water backflow at exterior/ Regent Street. Code required.   | \$ 6,260           | \$ 4,667   | In Work    | 74.56  |



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| 46 | FM-0057489 | Tulare      | Tulare Division                                  | 54-B1       | 2        | Roof - Apply approx. 700 SF of silicon coating to roof. Work to include removing loose mastic at drain and attic vent curb, pressure wash and prime. Water is penetrating and leaking into Department 2 courtroom.   | \$ 4,650           | \$ 3,255   | In Work    | 70   |
| 47 | FM-0057491 | San Joaquin | Lodi Branch - Dept. 2                            | 39-D2       | 2        | HVAC - Replace electric igniter and electronic controller to PKU04 - This unit is providing no heat in the courtroom, Judges Chamber, the front entrance foyer and the Jury conference Room  | \$ 7,275           | \$ 7,275   | In Work    | 100  |
| 48 | FM-0057497 | Los Angeles | Compton Courthouse                               | 19-AG1      | 2        | Plumbing - Replace one (1) B&G domestic water heat exchanger and 40LF of 2" copper pipe & fittings. Install 10 temperature sensors & one (1) Heat Exchanger Controller. Second Floor Domestic Water Heat Exchanger is corroded & control valves are stuck. | \$ 43,007          | \$ 28,441  | In Work    | 66.13  |
| 49 | FM-0057503 | Napa        | Criminal Court Building                          | 28-A1       | 2        | Plumbing - Renovate failed Domestic Backflow preventer. Work is required by code.  | \$ 7,425           | \$ 7,425   | In Work    | 100  |
| 50 | FM-0057506 | Los Angeles | Airport Courthouse                               | 19-AU1      | 2        | Grounds and Parking Lot - Replace four (4) failed concrete entrance steps to the building. Steps edging has broken way leaving large sections unlevel creating a significant tripping hazard to the public and court personnel.                            | \$ 5,000           | \$ 3,859   | Complete   | 77.17  |
| 51 | FM-0057508 | San Diego   | North County Regional Center - Vista Center      | 37-F2       | 2        | HVAC - Replace two (2) failed isolation valves, two (2) hose bibs and reinsulate 30 ft. of piping. Heating hot water supply and return lines to basement are leaking.  | \$ 4,404           | \$ 2,961   | In Work    | 67.24  |
| 52 | FM-0057510 | Los Angeles | Chatsworth Courthouse                            | 19-AY1      | 2        | HVAC - Weld broken in-line fan for AHU 3. The broken inline fan is causing excess vibration to the air handler motor and mounting brackets causing the AHU to stop functioning and the building to have no air supply.                                     | \$ 6,104           | \$ 5,115   | In Work    | 83.8   |
| 53 | FM-0057511 | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | HVAC - Replace failing actuator and actuator drive for the boiler #3 three-way valve. Failing valve is not allowing the flow of heating water throughout the building, causing the temperature to be too cold.   | \$ 8,247           | \$ 6,062   | In Work    | 73.51  |
| 54 | FM-0057512 | Los Angeles | Airport Courthouse                               | 19-AU1      | 2        | HVAC - Replace failed vibration switch on Cooling Tower #2.  | \$ 7,139           | \$ 5,509   | In Work    | 77.17  |
| 55 | FM-0057513 | Los Angeles | Airport Courthouse                               | 19-AU1      | 2        | Electrical - Replace defective wires and connectors in 5 front entry light bollards. Lights are needed to prevent the public and court employees to prevent any health and safety issues.  | \$ 5,820           | \$ 4,491   | In Work    | 77.17  |
| 56 | FM-0057514 | San Diego   | North County Regional Center - Vista Center      | 37-F2       | 2        | HVAC - Re-pipe the supply/return hot water lines on Re-Heat coil, replace 1 check valve, 1 strainer, 1 Pete's plug and piping between the isolation valves. Reheat plumbing is leaking.  | \$ 4,957           | \$ 3,333   | In Work    | 67.24  |
| 57 | FM-0057515 | Napa        | Juvenile Court                                   | 28-C1       | 2        | Interior finishes - Seal 22 windows and add weep holes to the frames - Water intrusion from the window system is allowing moisture to penetrate the building causing the interior paint to blister.  | \$ 10,989          | \$ 10,989  | In Work    | 100  |
| 58 | FM-0057516 | San Diego   | North County Regional Center - Vista Center      | 37-F2       | 2        | Plumbing - Replace failed dielectric union and fitting on the hot water line. Water is leaking down onto the light fixture below and is a safety hazard.   | \$ 3,409           | \$ 2,292   | In Work    | 67.24  |
| 59 | FM-0057517 | Los Angeles | Downey Courthouse                                | 19-AM1      | 2        | Plumbing - Install new three compartment stainless steel commercial sink with two drain boards with reconfigure waste and water lines. Health Dept. inspection requires existing sink to be replaced.  | \$ 2,399           | \$ 2,008   | In Work    | 83.7   |



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| 60 | FM-0057519 | San Diego     | North County Regional Center - Vista Center | 37-F2       | 2        | Plumbing - Replace sealant in elevator pit to prevent future seepage. Replace waterproofing on cold joint around foundation walls and seal cracks in concrete. Water is seeping into the bottom of the freight elevator pit.   | \$ 2,530           | \$ 1,701   | Complete   | 67.24  |
| 61 | FM-0057521 | Los Angeles   | Pasadena Courthouse                         | 19-J1       | 2        | Exterior Shell - Replace four (4) 18" x 58" glass panes, one (1) 126" x 40" glass pane and one (1) 40"x38" glass pane with new wood trim stain to match. Abate LCM material and 109 LF of ACM gasket. Window on the 2nd floor West Wing is broken.   | \$ 30,074          | \$ 20,856  | In Work    | 69.35  |
| 62 | FM-0057522 | Los Angeles   | Airport Courthouse                          | 19-AU1      | 2        | HVAC - AHU-4 VFD is no longer functioning, air handler is being operated on bypass. Replace one (1) 20 HP VFD drive, replace one (1) 20 HP bypass/motor starter, and integrate VFD into Siemens Apogee BAS system.   | \$ 20,051          | \$ 15,473  | In Work    | 77.17  |
| 63 | FM-0057523 | El Dorado     | Johnson Bldg.                               | 09-E1       | 2        | Electrical - Correct department 12 lighting to increase Lumens and visibility in the courtroom; approx. 30 fixtures. Correct the existing canned lighting from CFL to dimmable LED, change out gallery CFLs to dimmable LED and install 8 dimmable LED switches. Lighting level is below OSHA standards. | \$ 3,500           | \$ 3,500   | In Work    | 100  |
| 64 | FM-0057524 | Los Angeles   | Downey Courthouse                           | 19-AM1      | 2        | Vandalism - In-custody cracked window in lock-up interview room. Replace 61in X 42in safety glass window.  | \$ 3,971           | \$ 3,324   | In Work    | 83.7   |
| 65 | FM-0057525 | Orange        | Betty Lou Lamoreaux Justice Center          | 30-B1       | 2        | Fire Protection - Replace existing Backflow #3 fire (BFP03) and piping 90's (2) with new 8" Wilkins 375DAR. Work is code required.   | \$ 12,069          | \$ 9,649   | In Work    | 79.95  |
| 66 | FM-0057526 | San Diego     | East County Regional Center                 | 37-I1       | 2        | Fire Protection - Replace 3" Fire Pump Relief Valve, main pressure reducing valve, CRD pilot valve and 4" corroded spool piping main raiser on Diesel Fire Pump. Fire Sprinkler Valves are leaking and deteriorated.   | \$ 11,924          | \$ 11,924  | In Work    | 100  |
| 67 | FM-0057527 | San Francisco | Civic Center Courthouse                     | 38-A1       | 2        | Interior Finishes- Replace failed Rixson door closer (1) at main entrance door - Requires lift to remove 1,200lb door for closer replacement.  | \$ 6,282           | \$ 6,282   | In Work    | 100  |
| 68 | FM-0057528 | Alameda       | Hayward Hall of Justice                     | 01-D1       | 2        | Fire protection - Replace 50 feet of failed elevator fire recall wiring. Work is required to maintain code compliance on three public elevators.   | \$ 5,299           | \$ 4,679   | In Work    | 88.3   |
| 69 | FM-0057530 | Los Angeles   | Metropolitan Courthouse                     | 19-T1       | 2        | HVAC - Install new gaskets and new sealant to Chiller 1 & 2. Both Chillers are leaking refrigerant causing the equipment to go off line.   | \$ 9,995           | \$ 9,449   | In Work    | 94.54  |
| 70 | FM-0057532 | San Diego     | East County Regional Center                 | 37-I1       | 2        | Fire Protection - Replace 10 water flow devices and 1 Duct Detector. Water flow devices throughout courthouse are not reporting to Fire Panel in a timely manner (Per Fire Code) and a Duct Detector is non-functional. Work is code required.   | \$ 6,643           | \$ 6,643   | In Work    | 100  |
| 71 | FM-0057533 | Los Angeles   | El Monte Courthouse                         | 19-O1       | 2        | Interior Finishes - Replace failed fire-rated door to room 211. The door to room 211 is separating and broken at the hinges and also delaminated from the inner core. Work is required by code.  | \$ 2,614           | \$ 1,519   | In Work    | 58.12  |
| 72 | FM-0057534 | Los Angeles   | El Monte Courthouse                         | 19-O1       | 2        | Elevators, Escalators & Hoists - Replace key switches and worn push buttons on Elevator. Key switch is worn and difficult to operate.  | \$ 3,124           | \$ 1,816   | In Work    | 58.12  |
| 73 | FM-0057536 | Los Angeles   | El Monte Courthouse                         | 19-O1       | 2        | Plumbing - Replace (2) sewage sump pump. The drive way in back of the courthouse was flooded due to clogged storm drains which caused parked cars to be flooded and buses/cars not to be able to drive through.  | \$ 7,200           | \$ 4,185   | In Work    | 58.12  |





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| 74 | FM-0057537 | Alameda        | George E. McDonald Hall of Justice          | 01-F1       | 2        | Grounds & Parking Lot - Replace failing concrete walkway (approximately 270 sf four inch thick). Raised concrete edges pose tripping hazard.  | \$ 18,328          | \$ 18,328  | In Work    | 100  |
| 75 | FM-0057544 | Contra Costa   | George D. Carroll Courthouse                | 07-F1       | 2        | HVAC - Replace six (6) failed chilled water three-way valves, four (4) hot water valves and remove approx. 40 lf of ACM pipe wrapping around valves.  | \$ 17,691          | \$ 13,266  | In Work    | 74.99  |
| 76 | FM-0057548 | Humboldt       | Humboldt County Courthouse (Eureka)         | 12-A1       | 2        | HVAC - CLR01, remove and replace two (2) failing condenser fan motors and two (2) fan blades.   | \$ 4,108           | \$ 4,108   | In Work    | 100  |
| 77 | FM-0057550 | Riverside      | Larson Justice Center                       | 33-C1       | 2        | Fire Protection - Fire Panel correction. Work to include: replacement of four (4) failed speaker strobes, correct freight elevator recall and Won door activation on three (3) floors. Work is required by code.  | \$ 5,904           | \$ 4,771   | In Work    | 80.81  |
| 78 | FM-0057551 | San Diego      | Juvenile Court                              | 37-E1       | 2        | Interior Finishes - Replace 20 square feet (15 sq in women's and 5 sq in men's) of damaged/missing Terrazzo flooring. Public restrooms have damaged flooring which is causing trip hazards.   | \$ 4,313           | \$ 3,218   | In Work    | 74.62  |
| 79 | FM-0057562 | Solano         | Old Solano Courthouse                       | 48-A3       | 2        | Grounds and Parking Lot - Storm Sewer – Replace approx. 90 sq. ft. of rusted through sewer drain piping and tie into manhole. Saw cut asphalt parking surface and excavate 2 wide by 3 deep by 12 long trench with small backhoe tractor, pipe is not draining and flooding the area.   | \$ 37,346          | \$ 37,346  | In Work    | 100  |
| 80 | FM-0057565 | Fresno         | Fresno County Courthouse.                   | 10-A1       | 2        | Electrical - Install (1) new 50amp receptacle and relocate (1) 20amp receptacle. Work to include installation of conduit and wire from existing electrical panel to new location. Need to comply with the Fresno Fire inspection correction notice to eliminate use of extension cords. | \$ 4,890           | \$ 4,890   | In Work    | 100  |
| 81 | FM-0057566 | Alameda        | Hayward Hall of Justice                     | 01-D1       | 2        | HVAC- Replace one failed 30 horsepower chilled water circulating pump.  | \$ 10,544          | \$ 9,310   | In Work    | 88.3   |
| 82 | FM-0057568 | San Bernardino | New San Bernardino Courthouse               | 36-R1       | 2        | Elevators, Escalators, & Hoists - Replace three (3) failed ADA emergency elevator telephones. Elevators H-2, S-1, and public elevator #5 telephones have failed. Work is required by code.  | \$ 3,923           | \$ 3,923   | In Work    | 100  |
| 83 | FM-0057571 | San Diego      | North County Regional Center - Vista Center | 37-F2       | 2        | HVAC - Replace failed duct static pressure sensor on AHU 05. Overpressurization caused in multiple court doors to not close. Security issues.   | \$ 3,106           | \$ 3,106   | Complete   | 100  |
| 84 | FM-0057572 | San Diego      | North County Regional Center - Vista Center | 37-F2       | 2        | Interior Finishes - Replace (1) 37.25 in x 21.75 in wire glass and 96' glass stop. Safety glass window looking into memorial garden is broken and is a safety hazard.   | \$ 4,116           | \$ 4,116   | In Work    | 100  |
| 85 | FM-0057575 | El Dorado      | Main St. Courthouse                         | 09-A1       | 2        | HVAC - Restore chilled water evaporators and coils located in ACM environment. Work to include: Reinsulate 3 Chiller and 2.5 boiler water lines, and rebuild/replace defective Thermal Expansion Valve. Chiller is currently out of operation due to failed Thermal Expansion Valve     | \$ 43,000          | \$ 43,000  | In Work    | 100  |
| 86 | FM-0057582 | San Diego      | East County Regional Center                 | 37-I1       | 2        | Elevators, Escalators, & Hoists - Replace failing motor generator bearings on Elevator #2. Generator bearings are failing and must be replaced.   | \$ 2,443           | \$ 2,443   | In Work    | 100  |
| 87 | FM-0057585 | Alameda        | Wiley W. Manuel Courthouse                  | 01-B3       | 2        | Grounds and Parking Lots - Install (2 each) storm drain valves in existing catch basins to prevent flooding - court impacted by flooding of judges' secure parking area.  | \$ 9,270           | \$ 9,270   | In Work    | 100  |
| 88 | FM-0057586 | Monterey       | Marina Courthouse                           | 27-B1       | 2        | Grounds and Parking Lots - Remove sand and debris from storm drains that are plugged causing flooding. Hydro flush all storm drain catch basins and man holes.  | \$ 12,249          | \$ 12,249  | In Work    | 100  |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**FMs Less Than \$50K (List B)**  
1/29/2016 to 3/11/2016  
Meeting Date 4/4/2016

|    | FM NUMBER  | LOCATION       | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % of COST |
|----|------------|----------------|--|-------------|----------|---|--------------------|--|------------|--|
| 89 | FM-0057587 | Riverside      | Hall of Justice                                  | 33-A3       | 2        | Plumbing - Domestic Backflow - Remove and replace the 4" domestic water backflow. Work is required by code.   | \$ 5,749           | \$ 5,749   | In Work    | 100  |
| 90 | FM-0057588 | San Diego      | North County Regional Center - South             | 37-F1       | 2        | COUNTY-MANAGED - Public elevator #2. Replace failed elevator controller/unit.   | \$ 13,245          | \$ 13,245  | In Work    | 100  |
| 91 | FM-0057589 | Los Angeles    | San Fernando Courthouse                          | 19-AC1      | 2        | Elevators, Escalators, & Hoists - Elevator #3 is not leveling, offsetting is causing a tripping hazard. Replace worn selector cable in sections, car top and safety plank section.  | \$ 5,787           | \$ 4,827   | In Work    | 83.41  |
| 92 | FM-0057590 | San Diego      | Juvenile Court                                   | 37-E1       | 2        | Plumbing - Replace damaged Formica counter tops with Corian counter tops and (7) sink and faucets including angle stops, and p-traps. 1st and 2nd floor Men & Women's Public Restrooms counter tops, sink and faucets are deteriorated.               | \$ 20,464          | \$ 15,270  | In Work    | 74.62  |
| 93 | FM-0057591 | Orange         | Betty Lou Lamoreaux Justice Center               | 30-B1       | 2        | Fire Protection - Replace failed fill controls (4) probes for fire pump water storage tank. Fill valve did not shut off and the tank overfilled flooding the fire pump room and loading dock.   | \$ 5,183           | \$ 4,144   | In Work    | 79.95  |
| 94 | FM-0057592 | Orange         | Central Justice Center                           | 30-A1       | 2        | HVAC - Replace 2 fan shaft bearings & 2 fan shaft pulleys on exhaust fan 17. Exhaust fan bearings have failed and pulleys are worn to the point where belts are slipping.   | \$ 7,096           | \$ 6,469   | In Work    | 91.17  |
| 95 | FM-0057593 | San Bernardino | Victorville Courthouse-Dept. N-1                 | 36-L1       | 2        | Fire Protection - Replace (1) 3'6" x 3'9" rolling steel counter shutter fire door with fire door alarm release. Existing roll-up fire curtain/security door located at the #3 transaction window has failed, is currently stuck in the down position. | \$ 5,807           | \$ 5,807   | In Work    | 100  |
| 96 | FM-0057594 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | HVAC - Renovate (2) abandoned VAV boxes and connect ductwork for atrium to improve comfort and HVAC efficiency. Recommended measures were identified as a part of the RCx.  | \$ 10,000          | \$ 7,351   | In Work    | 73.51  |
| 97 | FM-0057595 | San Diego      | South County Regional Center                     | 37-H1       | 2        | Electrical - Replace 11 High Pressure Sodium Light Fixtures (250 watts per fixture) with W7 LED wall sconces in Judges and Clerks Chambers. Current lighting is failing.  | \$ 3,109           | \$ 3,109   | In Work    | 100  |
| 98 | FM-0057598 | Riverside      | Hall of Justice                                  | 33-A3       | 2        | Elevators, Escalators, & Hoists - Replace failing cable of Judicial elevator #6. The cable is frayed and causing the elevator to shake.   | \$ 27,452          | \$ 27,452  | In Work    | 100  |
| 99 | FM-0057599 | Los Angeles    | Airport Courthouse                               | 19-AU1      | 2        | Electrical - Install (1) new 112.5KVA 480-208/120v indoor transformer. Lighting transformer #7 failed polarization index test.  | \$ 17,253          | \$ 13,314  | In Work    | 77.17  |
|    |            |                |  |             |          |   | <b>\$ 931,469</b>  | <b>\$ 815,740</b>  |            |  |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

**Action Item 3 – (Action Required) - List C – Cost Increases  
Over \$50K**

**Summary:**

List C – Cost Increases Over \$50K

|  |             |
|--|-------------|
| Total Project Count:                     | 4           |
| Total Potential FM Budget Share of Cost: | \$1,281,794 |

**Supporting Documentation:**

- List C – Cost Increases Over \$50K

**Action Requested:**

Staff recommends four projects for a total cost increase to the Facility Modification program budget of \$1,281,794.



| # | FM NUMBER  | LOCATION    | FACILITY NAME                                  | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESITMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES  | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|------------|-------------|--|-------------|----------|---|--------------------|--|-----------------------|---|--|---|------------|--|
| 1 | FM-0054644 | Los Angeles | Edmund D. Edelman Children's Court             | 19-Q1       | 2        | Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.                             | \$ 30,000          | \$ 20,997  | \$ 104,505            | \$ 73,143   | Project required additional trenching than was originally anticipated in addition to increased costs associated with converting the damaged sprinkler system to a drip system and the replacement of plant material with drought tolerant materials. These changes align with the Water Conservation Policy. | \$ 52,146                                   | In Work    | 69.99  |
| 2 | FM-0057294 | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | 19-L1       | 1        | Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required. | \$ 100,036         | \$ 68,815  | \$ 156,000            | \$ 107,312  | Original emergency budget projection did not anticipate the large volume of city water flooding the area. A total of 14,300 gallons of water was extracted from the loading dock area due to the failure of the city main sewage line.   | \$ 38,498                                   | Complete   | 68.79  |
| 3 | FM-0056965 | Monterey    | Monterey Courthouse                            | 27-C1       | 2        | COUNTY-MANAGED - Electrical - install replacement generator - Current equipment has failed. A temp rental has been deployed during replacement.   | \$ 36,750          | \$ 36,750  | \$ 127,900            | \$ 127,900  | County rescoped the project, adding significant electrical, engineering, and design efforts.   | \$ 91,150                                   | In Work    | 100  |



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification  
**Increases Over \$50K - FMs (List C)**  
1/29/2016 to 3/11/2016  
Meeting Date 4/4/2016

| # | FM NUMBER  | LOCATION      | FACILITY NAME   | BUILDING ID | PRIORITY | SHORT TITLE  | TCFMAC FUNDED COST  | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST | CURRENT COST ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE | NOTES  | FACILITY MODIFICATION PROGRAM COST INCREASE | JOB STATUS | FACILITY MODIFICATION PROGRAM BUDGET % OF COST |
|---|------------|---------------|-----------------|-------------|----------|--|---------------------|--|-----------------------|---|--|---|------------|--|
| 4 | FM-0044237 | San Francisco | Hall of Justice | 38-B1       | 2        | Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required. | \$ 2,050,000        | \$ 2,050,000   | \$ 3,150,000          | \$ 3,150,000  | The original bid did not anticipate complexity of building design. 4 distinct and physically separated elevator rooms significantly impacts scope of work increasing renovation costs. All closets require separate HVAC, electrical, fire life safety, and ACM abatement. All elevators are exclusively functional for holding and most project work will occur outside of normal operational time frames. FINAL phase of cost increase to cover construction phase of scope. | \$ 1,100,000                                | In Work    | 100  |
|   |            |               |                 |             |          |  | <b>\$ 2,216,786</b> | <b>\$ 2,176,562</b>  | <b>\$ 3,538,405</b>   | <b>\$ 3,458,355</b>   |  | <b>\$ 1,281,794</b>                         |            |  |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

**Action Item 4 – (Action Required) - List D – Facility  
Modifications Over \$50K**

**Summary:**

List D – Facility Modifications Over \$50K

|  |             |
|--|-------------|
| Total Project Count:                     | 16          |
| Total Potential FM Budget Share of Cost: | \$3,574,712 |

**Supporting Documentation:**

- List D – Facility Modifications Over \$50K

**Action Requested:**

Staff recommends approving 16 projects for a total cost to the Facility Modification Program Budget of \$3,574,712.



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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification

FM's Greater Than \$50K (List D)

6/1/2005 to 3/11/2016

Meeting Date 4/4/2016

|    | FM NUMBER  | LOCATION       | FACILITY NAME                                    | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|----|------------|----------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 1  | FM-0057520 | San Mateo      | Hall of Justice                                  | 41-A1       | 2        | Fire Protection - Fire/Life/Safety - Replace existing Courtroom door locks 20 with new panic hardware; key to match Court matrix. Existing 50-yr-old deadbolts are failing, replacement parts are not available; corrections require code compliant hardware for entrance/exit doors.  | \$ 122,864           | \$ 122,864   | \$ 122,864  | 35               | 100                                     |
| 2  | FM-0057371 | Los Angeles    | Compton Courthouse                               | 19-AG1      | 2        | Plumbing - Replace two (2) failing duplex sewage pump system. Pump #1 has failed and pump #2 is noisy during operation indicating bearing failure; incapable of properly evacuating the pit.   | \$ 51,051            | \$ 33,760  | \$ 156,624  | 43               | 66.13                                   |
| 3  | FM-0057600 | Santa Clara    | Hall of Justice (East)                           | 43-A1       | 2        | Exterior Shell - Install one (1) concrete ADA ramp, 70 lin. ft. of hand rails, and two (2) ADA push buttons for exterior doors to meet code compliance. The court CEO has received complaints from the board member chief of staff and the public who have fallen down the stairs.   | \$ 187,602           | \$ 187,602   | \$ 344,226  | 45               | 100                                     |
| 4  | FM-0019458 | Santa Clara    | Hall of Justice (West)                           | 43-A2       | 2        | Roof - Replace 16,300 sq. ft. of deteriorated roof, coping metal (600 In. ft.), eight (8) roof drain rings and deteriorated overflow drains. The roof is over 40 years old showing signs of damaged insulation, cracking, ponding and roof leaks are evident in the building. ACM abatement.                                       | \$ 705,732           | \$ 705,732   | \$ 1,049,958  | 45               | 100                                     |
| 5  | FM-0057471 | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center   | 19-L1       | 2        | HVAC - Replace four (4) 8" DeZurik valves and actuators, one (1) split case 40HP American Marsh Pump, one (1) 40 HP TEFC motor, and install one (1) motor coupling. Comfort hot water pump #1 is leaking and the motor is damaged.   | \$ 69,555            | \$ 47,847  | \$ 1,097,805  | 45               | 68.79                                   |
| 6  | FM-0057576 | San Mateo      | Hall of Justice                                  | 41-A1       | 2        | COUNTY-MANAGED: HVAC - Replace failed 60yr old AHU's (S-1, S-2, S-3, S-6 & S-7). Five AHUs have failed resulting in severe temperature issues and disruptions to Court.  | \$ 856,375           | \$ 856,375   | \$ 1,954,180  | 45               | 100                                     |
| 7  | FM-0057496 | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | 19-AZ1      | 2        | HVAC - Replace Failed Fire Smoke Dampers and associated hardware including Microsmart DMS controllers and contactor relays. Work is code required.   | \$ 95,000            | \$ 69,835  | \$ 2,024,014  | 50               | 73.51                                   |
| 8  | FM-0057411 | San Bernardino | San Bernardino Courthouse - Annex                | 36-A2       | 2        | Elevators, Escalators, and Hoists - Replace machine seals, door package, and control relays for Elevator #2. Install new door operator and its component for Elevator #1. Existing components are extremely worn and becoming increasingly unreliable. This work will help to ensure increased reliability and reduced breakdowns. | \$ 119,244           | \$ 113,973   | \$ 2,137,988  | 50               | 95.58                                   |
| 9  | FM-0057412 | Los Angeles    | Santa Monica Courthouse                          | 19-AP1      | 2        | HVAC - North side - Replace deteriorating roof top hot water pipe; approx. 200LF of 2" copper pipe and fittings. Re-insulate 200LF of pipe, replace 210SF aluminum insulation jacket & bands. Conduct work under known ACM environment, Glove bag 200LF of ACM Thermal System Insulation.  | \$ 81,315            | \$ 63,816  | \$ 2,201,804  | 50               | 78.48                                   |
| 10 | FM-0057430 | Los Angeles    | Pomona Courthouse South                          | 19-W1       | 2        | HVAC - Replace failed CW/HW coils and Condensate Pan in the Basement AHU-1. Work to include: Mobilizing a crane to remove concrete service pads and replacing valves, strainer, pressure gauge and thermometers. Basement AHU-1 hot and cold water coils are leaking at a rate of 2500 gallons per month.                          | \$ 140,381           | \$ 127,943   | \$ 2,329,747  | 60               | 91.14                                   |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification

**FMs Greater Than \$50K (List D)**

6/1/2005 to 3/11/2016

Meeting Date 4/4/2016

| FM NUMBER | LOCATION       | FACILITY NAME                              | BUILDING ID | PRIORITY | SHORT TITLE  | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|----------------|--|-------------|----------|--|----------------------|--|---|------------------|---|
| 11        | San Diego      | East County Regional Center                | 37-11       | 2        | Interior Finishes - Install new aluminum concealed spine T-bar grid system and ceiling tiles (approx. 760sf). Install 18 new 8" recessed LED light cans. The concealed spline ceiling on the south side in the Judge's library has failed. Current lighting utilizes mercury vapor bulbs which have burnt and remaining lighting does not provide adequate illumination.   | \$ 55,055            | \$ 55,055  | \$ 2,384,802  | 60               | 100                                     |
| 12        | Santa Clara    | Santa Clara Courthouse                     | 43-G1       | 2        | Roof - Replace approx. 16,580 sq. ft. of failed leaking roof, including 830 sq. ft. of flashing, (6) 15" roof drains and dome strainers. Due to deterioration there is evidence of cracking, ponding and water intrusion into the building.  | \$ 510,083           | \$ 510,083   | \$ 2,894,885  | 65               | 100                                     |
| 13        | Los Angeles    | El Monte Courthouse                        | 19-01       | 2        | Grounds and Parking - Remove and replace failing concrete at the perimeter walkway (approx. 500 LF and 42CY). Work to include the removal and re-setting of the existing railing, new re-bar, temporary railing, elevated form work and concrete pumping.  | \$ 88,120            | \$ 51,215  | \$ 2,946,100  | 65               | 58.12                                   |
| 14        | San Mateo      | Municipal Court Building - Northern Branch | 41-C1       | 2        | HVAC - Replace failed 30 ton Split System Chiller Compressor (1) - Original 50yr old refrigeration compressor has failed.  | \$ 86,446            | \$ 71,932  | \$ 3,018,032  | 65               | 83.21                                   |
| 15        | San Bernardino | Big Bear Courthouse                        | 36-11       | 2        | COUNTY-MANAGED - Roof - Replace deteriorated three layer roof approx. 20,000SF with new roof system including counter flash ducting and mechanical roof penetrations. Work is necessary to prevent water intrusion in the rainy season.  | \$ 76,104            | \$ 76,104  | \$ 3,094,136  | 70               | 100                                     |
| 16        | Riverside      | Hall of Justice                            | 33-A3       | 2        | HVAC - Chiller #1 - Replace chiller #1 with 300 ton York YMC2 magnetic bearing chiller and installation of 2 chilled water pump and 2 cooling tower fan motor VFDs. The 25-yr-old Chiller is currently showing signs of refrigerant leaks and is undercharged with non-compliant R-11.   | \$ 480,576           | \$ 480,576   | \$ 3,574,712  | 75               | 100                                     |
| 17        | Sacramento     | Carol Miller Justice Center                | 34-D1       | 3        | Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 2,400 lamps in 800 fixtures. All lamps are Philips T8 4' Instafit LED lamps. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs.   | \$ 67,211            | \$ 67,211  | \$ 3,641,923  | 40               | 100                                     |
| 18        | Sacramento     | Juvenile Courthouse                        | 34-C2       | 3        | Energy Efficiency - Electrical - Replace existing compact fluorescent lamps (CFLs) in building with LED lamps. Scope includes a total of 3,422 lamps in 1,711 fixtures, broken out to include 2,112 15W T8 lamps in 1,056 fixtures; 988 13W Lunera lamps in 494 fixtures; 322 16.5W T8 lamps in 161 fixtures. By replacing the existing CFLs with LED this project will reduce energy consumption and increase lamp life cycle and reduce frequency of lamp change outs. | \$ 121,253           | \$ 121,253   | \$ 3,763,176  | 45               | 100                                     |
| 19        | Merced         | New Downtown Merced Courthouse             | 24-A8       | 3        | Electrical - Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.  | \$ 33,300            | \$ 33,300  | \$ 3,796,476  | 48               | 100                                     |





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Trial Court Facility Modification  
**FMs Greater Than \$50K (List D)**  
6/1/2005 to 3/11/2016  
Meeting Date 4/4/2016

| FM NUMBER | LOCATION   | FACILITY NAME | BUILDING ID                          | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE   | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |       |
|-----------|------------|---------------|--------------------------------------|----------|-------------|--|--|---|------------------|---|-------|
| 20        | FM-0056974 | Humboldt      | Humboldt County Courthouse (Eureka)  | 12-A1    | 3           | Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.   | \$ 65,000  | \$ 65,000   | \$ 3,861,476     | 48                                      | 100   |
| 21        | FM-0057136 | Los Angeles   | Pasadena Courthouse                  | 19-J1    | 3           | Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.  | \$ 86,500  | \$ 59,988   | \$ 3,921,464     | 53                                      | 69.35 |
| 22        | FM-0052949 | Los Angeles   | Alhambra Courthouse                  | 19-I1    | 3           | Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.   | \$ 37,098  | \$ 31,904   | \$ 3,953,368     | 55                                      | 86    |
| 23        | FM-0052950 | Los Angeles   | Chatsworth Courthouse                | 19-AY1   | 3           | Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.   | \$ 60,063  | \$ 50,333   | \$ 4,003,701     | 55                                      | 83.8  |
| 24        | FM-0053476 | San Joaquin   | Manteca Branch Court                 | 39-C1    | 3           | Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture.  | \$ 69,115  | \$ 69,115   | \$ 4,072,816     | 55                                      | 100   |
| 25        | FM-0053492 | San Joaquin   | Lodi Branch - Dept. 2                | 39-D2    | 3           | Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture.  | \$ 35,955  | \$ 35,955   | \$ 4,108,771     | 55                                      | 100   |
| 26        | FM-0057138 | Los Angeles   | Alfred J. McCourtney Juvenile Center | 19-AE1   | 3           | Interior Finishes - Replace (4) sets of custom 90 minute fire rated double doors and push bars with new. Entrance doors to courtrooms 285 & 426 rattle when closed and are considered disruptive.  | \$ 85,000  | \$ 85,000   | \$ 4,193,771     | 55                                      | 100   |
| 27        | FM-0056760 | San Diego     | Juvenile Court                       | 37-E1    | 3           | Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF. | \$ 70,850  | \$ 70,850   | \$ 4,264,621     | 55                                      | 100   |
| 28        | FM-0050766 | Santa Clara   | Morgan Hill Courthouse               | 43-N1    | 3           | Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps.   | \$ 63,508  | \$ 63,508   | \$ 4,328,129     | 57                                      | 100   |
| 29        | FM-0052775 | San Francisco | Civic Center Courthouse              | 38-A1    | 3           | Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks.  | \$ 62,248  | \$ 62,248   | \$ 4,390,377     | 58                                      | 100   |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

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Trial Court Facility Modification

FMs Greater Than \$50K (List D)

6/1/2005 to 3/11/2016

Meeting Date 4/4/2016

| FM NUMBER | LOCATION   | FACILITY NAME | BUILDING ID                                 | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE  | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |       |
|-----------|------------|---------------|---|----------|-------------|---|--|---|------------------|---|-------|
| 30        | FM-0056533 | Los Angeles   | Whittier Courthouse                         | 19-AO1   | 3           | HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM. | \$ 102,349   | \$ 88,460   | \$ 4,478,837     | 60                                      | 86.43 |
| 31        | FM-0057042 | San Mateo     | Hall of Justice                             | 41-A1    | 3           | COUNTY-MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers.   | \$ 156,229   | \$ 82,333   | \$ 4,561,170     | 60                                      | 52.7  |
| 32        | FM-0057137 | Amador        | New Amador County Courthouse                | 03-C1    | 3           | Energy Efficiency - Electrical - Replace 339 T-8 Fluorescent Bulbs with LED, Replace 271 CFL Bulbs (Various 2 and 4 pin bases and 13-42watt) with LED.  | \$ 36,000  | \$ 36,000   | \$ 4,597,170     | 60                                      | 100   |
| 33        | FM-0055147 | Los Angeles   | Parking Structure Lot 94 Airport Courthouse | 19-AU2   | 3           | Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.  | \$ 127,757   | \$ 98,590   | \$ 4,695,760     | 60                                      | 77.17 |
| 34        | FM-0052331 | San Diego     | Kearny Mesa Traffic Court                   | 37-C1    | 3           | Grounds and Parking Lot - Slurry coat and re-stripe approx. 132,940 sq. ft of the parking lot and paint 2,100 LF of the curbs as required. The striping faded to where directional arrows and lane markings are, making it difficult for people to see.   | \$ 18,771  | \$ 18,771   | \$ 4,714,531     | 60                                      | 100   |
| 35        | FM-0052763 | Santa Barbara | Santa Maria Courts Building G               | 42-F5    | 3           | Roof Access - Replace Roof Access Window with Door/Landing/Hand railing - Safety Hazard.  | \$ 28,896  | \$ 27,882   | \$ 4,742,413     | 60                                      | 96.49 |
| 36        | FM-0057139 | Los Angeles   | Compton Courthouse                          | 19-AG1   | 3           | Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has become heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.  | \$ 198,000   | \$ 198,000  | \$ 4,940,413     | 62                                      | 100   |
| 37        | FM-0054905 | Los Angeles   | Torrance Courthouse                         | 19-C1    | 3           | Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq).  | \$ 265,000   | \$ 225,621  | \$ 5,166,034     | 65                                      | 85.14 |
| 38        | FM-0045287 | Glenn         | Historic Courthouse                         | 11-A1    | 3           | HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY.  | \$ 22,825  | \$ 22,825   | \$ 5,188,859     | 65                                      | 100   |
| 39        | FM-0052382 | Butte         | Butte County Courthouse                     | 04-A1    | 3           | Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.  | \$ 288,960   | \$ 288,960  | \$ 5,477,819     | 65                                      | 100   |
| 40        | FM-0051535 | Los Angeles   | West Covina Courthouse                      | 19-X1    | 3           | Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.   | \$ 28,184  | \$ 23,396   | \$ 5,501,214     | 68                                      | 83.01 |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
FMs Greater Than \$50K (List D)  
6/1/2005 to 3/11/2016  
Meeting Date 4/4/2016

| FM NUMBER | LOCATION   | FACILITY NAME   | BUILDING ID                                    | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE  | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |       |
|-----------|------------|-----------------|--|----------|-------------|---|--|---|------------------|---|-------|
| 41        | FM-0053551 | Solano          | Solano Justice Building                        | 48-B1    | 3           | Interior Finishes - EARTHQUAKE - Remediate all cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq ft of drywall and stucco repairs.   | \$ 20,099  | \$ 20,099   | \$ 5,521,313     | 69                                      | 100   |
| 42        | FM-0057318 | Los Angeles     | Edmund D. Edelman Children's Court             | 19-Q1    | 3           | Exterior Shell - Courthouse Playground did not pass the safety report and is deemed a health and safety issue. Demolition and removal of poured in place rubber surfacing, demo of existing playground equipment and associated footings, install complete new playground set, and patching of colored concrete sidewalk.   | \$ 376,000   | \$ 263,162  | \$ 5,784,476     | 70                                      | 69.99 |
| 43        | FM-0051115 | Santa Clara     | Downtown Superior Court                        | 43-B1    | 3           | Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.  | \$ 58,896  | \$ 58,896   | \$ 5,843,372     | 70                                      | 100   |
| 44        | FM-0051519 | Contra Costa    | George D. Carroll Courthouse                   | 07-F1    | 3           | Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year.  | \$ 222,699   | \$ 167,002  | \$ 6,010,374     | 70                                      | 74.99 |
| 45        | FM-0051527 | San Luis Obispo | Courthouse Annex                               | 40-A1    | 3           | Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.   | \$ 22,941  | \$ 22,941   | \$ 6,033,315     | 70                                      | 100   |
| 46        | FM-0051776 | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | 19-L1    | 3           | Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways.  | \$ 95,293  | \$ 65,552   | \$ 6,098,867     | 70                                      | 68.79 |
| 47        | FM-0052829 | Kings           | Avenal Court                                   | 16-C1    | 3           | Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage. | \$ 22,167  | \$ 12,859   | \$ 6,111,726     | 70                                      | 58.01 |
| 48        | FM-0053393 | Los Angeles     | S. Bay Municipal Traffic Court Trailer         | 19-C4    | 3           | Roof - Overlay existing roof with new PVC roof system approximately 4,00 sq. ft. Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. Overlay of existing roof system will bring the building to good condition.  | \$ 47,678  | \$ 40,593   | \$ 6,152,319     | 70                                      | 85.14 |
| 49        | FM-0056759 | Los Angeles     | Airport Courthouse                             | 19-AU1   | 3           | Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.                  | \$ 209,737   | \$ 161,854  | \$ 6,314,173     | 73                                      | 77.17 |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Greater Than \$50K (List D)

6/1/2005 to 3/11/2016

Meeting Date 4/4/2016

| FM NUMBER | LOCATION     | FACILITY NAME                      | BUILDING ID | PRIORITY | SHORT TITLE   | PRELIMINARY ESTIMATE | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |
|-----------|--------------|------------------------------------|-------------|----------|---|----------------------|--|---|------------------|---|
| 50        | Los Angeles  | Edmund D. Edelman Children's Court | 19-Q1       | 3        | Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and (see additional description). | \$ 4,741,771         | \$ 3,318,766   | \$ 9,632,938  | 73               | 69.99                                   |
| 51        | Orange       | West Justice Center                | 30-D1       | 3        | ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.   | \$ 296,236           | \$ 296,236   | \$ 9,929,174  | 75               | 100                                     |
| 52        | Contra Costa | Bray Courts                        | 07-A3       | 3        | Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq ft of the interior building.  | \$ 46,812            | \$ 40,034  | \$ 9,969,208  | 75               | 85.52                                   |
| 53        | Los Angeles  | Mental Health Court                | 19-P1       | 3        | Roof - Overlay existing roof with new PVC roof system approximately 27,000 sq. ft. Due to roof currently being in poor to fair condition, overlay of existing roof will bring it to good condition.   | \$ 327,681           | \$ 233,669   | \$ 10,202,877   | 77               | 71.31                                   |
| 54        | Los Angeles  | Glendale Courthouse                | 19-H1       | 3        | Grounds and Parking Lot - Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall.   | \$ 16,000            | \$ 14,486  | \$ 10,217,364   | 78               | 90.54                                   |
| 55        | Solano       | Hall of Justice                    | 48-A1       | 3        | Grounds and Parking Lot - Replace cracked and heaved/settled portions of concrete walkway (approx. 25') to eliminate potential tripping hazards.  | \$ 26,081            | \$ 18,992  | \$ 10,236,356   | 79               | 72.82                                   |
| 56        | Ventura      | Juvenile Courthouse                | 56-F1       | 3        | COUNTY-MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.   | \$ 73,204            | \$ 73,204  | \$ 10,309,560   | 80               | 100                                     |
| 57        | Santa Clara  | Old Courthouse                     | 43-B2       | 3        | Energy Efficiency- Electrical - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5.   | \$ 16,727            | \$ 16,727  | \$ 10,326,287   | 85               | 100                                     |
| 58        | Ventura      | East County Courthouse             | 56-B1       | 3        | ENERGY EFFICIENCY - COUNTY-MANAGED - Electrical - Interior Lighting Retrofit.   | \$ 129,518           | \$ 129,518   | \$ 10,455,805   | 85               | 100                                     |
| 59        | Mendocino    | County Courthouse                  | 23-A1       | 3        | Roof - Cut in five (5) 18" x 18" fire rated ceiling hatches to obtain visibility to roof drains from within the building in ACM Environment.  | \$ 16,528            | \$ 11,176  | \$ 10,466,981   | 90               | 67.62                                   |
| 60        | Los Angeles  | Inglewood Juvenile Court           | 19-E1       | 3        | Exterior shell - Repaint exterior concrete walls (Approx. 16,870sf), (71) 49"x49" metal frame windows, (4) metal door frames, and 280LF of metal handrails. The building's exterior paint is severely worn, peeling, and flaking.   | \$ 76,044            | \$ 61,428  | \$ 10,528,409   | 90               | 80.78                                   |
| 61        | Mono         | New Mammoth Lakes Courthouse       | 26-B2       | 3        | Interior Finishes - Refurbish bench on the 2nd floor approximately 156 LF. These sections of bench have become warped, split and cupped to the point where they are not only unsightly, but uncomfortable and potentially unsafe.   | \$ 19,761            | \$ 19,761  | \$ 10,548,170   | 93               | 100                                     |



**JUDICIAL COUNCIL  
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**FMs Greater Than \$50K (List D)**  
6/1/2005 to 3/11/2016  
Meeting Date 4/4/2016

| FM NUMBER | LOCATION   | FACILITY NAME | BUILDING ID                              | PRIORITY | SHORT TITLE | PRELIMINARY ESTIMATE   | FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE | CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE | TOTAL SCORE RANK | FACILITY MODIFICATION PROGRAM % OF COST |       |
|-----------|------------|---------------|--|----------|-------------|--|--|---|------------------|---|-------|
| 62        | FM-0051791 | Sacramento    | Gordon Schaber Sacramento Superior Court | 34-A1    | 3           | Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.   | \$ 100,104   | \$ 100,104  | \$ 10,648,274    | 95                                      | 100   |
| 63        | FM-0051344 | Mendocino     | County Courthouse                        | 23-A1    | 3           | Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells.  | \$ 66,703  | \$ 45,105   | \$ 10,693,379    | 100                                     | 67.62 |
| 64        | FM-0040539 | Orange        | Central Justice Center                   | 30-A1    | 3           | HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle.  | \$ 1,728,012   | \$ 1,728,012  | \$ 12,421,391    | 105                                     | 100   |
| 65        | FM-0051356 | Del Norte     | Del Norte County Superior Court          | 08-A1    | 3           | Energy Efficiency - Electrical - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms.   | \$ 19,683  | \$ 19,683   | \$ 12,441,074    | 110                                     | 100   |
| 66        | FM-0052830 | Ventura       | Hall of Justice                          | 56-A1    | 3           | COUNTY-MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system.   | \$ 91,073  | \$ 91,073   | \$ 12,532,147    | 110                                     | 100   |
| 67        | FM-0041050 | Los Angeles   | Bellflower Courthouse                    | 19-AL1   | 3           | Exterior Shell- Grind, sand and refinish rusted and damaged handrails on 2nd through 4th Floor exterior balconies. Court Administrator concerned about condition. Paint flaking and sharp edges are a problem.   | \$ 40,752  | \$ 40,752   | \$ 12,572,899    | 115                                     | 100   |
| 68        | FM-0051373 | Alameda       | Wiley W. Manuel Courthouse               | 01-B3    | 3           | Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2.   | \$ 176,372   | \$ 147,800  | \$ 12,720,699    | 120                                     | 83.8  |
| 69        | FM-0051385 | Alameda       | Berkeley Courthouse                      | 01-G1    | 3           | Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms.   | \$ 44,687  | \$ 44,687   | \$ 12,765,386    | 120                                     | 100   |
| 70        | FM-0051473 | Alameda       | George E. McDonald Hall of Justice       | 01-F1    | 3           | Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps.  | \$ 86,530  | \$ 86,530   | \$ 12,851,916    | 120                                     | 100   |
| 71        | FM-0044063 | Orange        | Central Justice Center                   | 30-A1    | 3           | Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.   | \$ 219,083   | \$ 199,738  | \$ 13,051,654    | 120                                     | 91.17 |
| 72        | FM-0053022 | Riverside     | Larson Justice Center                    | 33-C1    | 3           | Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape. | \$ 485,040   | \$ 391,961  | \$ 13,443,615    | 120                                     | 80.81 |



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

**Action Item 5 – (Action Required) – List E – Court-Funded  
Facilities Requests (Facility Modifications)**

**Summary:**

Review Court-Funded Facilities Requests (Facility Modifications) from List E.

**Supporting Documentation:**

- List E – Court-Funded Facilities Requests (Facility Modifications)

**Action Requested:**

Staff recommends 14 Court-Funded Facilities Requests for review and approval.



| ITEM # | CFR NUMBER | COUNTY      | BUILDING ID | FACILITY NAME                                  | LEASE, LICENSE, OR FM | CFR DESCRIPTION   | CFR TERM | FUND SOURCE | CURRENT YEAR COSTS FY 15-16<br>(includes existing costs prior to CFR term) | BUDGET YEAR COSTS | TOTAL CFR COMMITMENT<br>(CFR Term) | REVIEW NOTES - Real Estate and<br>Facilities Management, Capital<br>Program, and Finance |
|--------|------------|-------------|-------------|--|-----------------------|---|----------|-------------|--|-------------------|------------------------------------|--|
| 1      | 10-CFR014  | Fresno      | 10-A1       | Fresno County Courthouse                       | Facility Modification | Remodel 500 sf on 8th floor and 2,500 sf on B-1 level to allow for additional staff space and create program efficiencies in these spaces. Remodel to include wall reconfiguration, HVAC, electrical, plumbing, painting, carpeting, etc.   | One Time | TCTF        | \$ 250,000   | \$ -              | \$ 250,000                         | No Concerns  |
| 2      | 19-CFR035  | Los Angeles | 19-P1       | Mental Health Court                            | Facility Modification | Construct 12 holding cells in existing space to accommodate growing criminal competency dockets.  | One Time | TCTF        | \$ 439,650   | \$ -              | \$ 439,650                         | Pending  |
| 3      | 19-CFR037  | Los Angeles | All         | All  | Facility Modification | Electrical wiring and receptacles for self-help devices and cellular phone repeaters at all court facilities, which will offer several automated services to litigants and free up staff from processing these requests. Cell phone repeaters will enhance security and facilitate communication. | One Time | TCTF        | \$ 620,000   | \$ -              | \$ 620,000                         | Pending  |
| 4      | 19-CFR038  | Los Angeles | 19-L1       | Clara Shortridge Foltz Criminal Justice Center | Facility Modification | Install metal partitions in the attorney interview room of the 4th floor lockup. This will allow attorneys to interview various custodies during court hours.   | One Time | TCTF        | \$ 150,000   | \$ -              | \$ 150,000                         | Pending  |
| 5      | 19-CFR041  | Los Angeles | Multiple    | Multiple                                       | Facility Modification | Correct ergonomic issues and workers comp complaints at certain public counters at 11 facilities as listed: Bellflower, Edelman Children's Court, Downey, El Monte, Metropolitan, Norwalk, Pasadena, Santa Clarita, Santa Monica, Stanley Mosk, West Covina.                                      | One Time | TCTF        | \$ 2,895,102   | \$ -              | \$ 2,895,102                       | Pending  |
| 6      | 19-CFR043  | Los Angeles | 19-AU1      | Airport Courthouse                             | Facility Modification | Install four wooden swing gates in two courtrooms to provide added security.  | One Time | TCTF        | \$ 16,800  | \$ -              | \$ 16,800                          | Pending  |
| 7      | 19-CFR044  | Los Angeles | 19-K1       | Stanley Mosk Courthouse                        | Facility Modification | Construct noise barrier between APJ's Chambers/adjacent offices and adjoining Child Waiting area.   | One Time | TCTF        | \$ 100,000   | \$ -              | \$ 100,000                         | Pending  |



| ITEM # | CFR NUMBER | COUNTY         | BUILDING ID | FACILITY NAME                    | LEASE, LICENSE, OR FM | CFR DESCRIPTION  | CFR TERM | FUND SOURCE | CURRENT YEAR COSTS FY 15-16<br>(Includes existing costs prior to CFR term) | BUDGET YEAR COSTS | TOTAL CFR COMMITMENT<br>(CFR Term) | REVIEW NOTES - Real Estate and<br>Facilities Management, Capital<br>Program, and Finance |
|--------|------------|----------------|-------------|----------------------------------|-----------------------|--|----------|-------------|--|-------------------|------------------------------------|--|
| 8      | 19-CFR045  | Los Angeles    | Multiple    | Multiple                         | Facility Modification | Installation of electrical outlets, TV monitors and grommets required to route wiring through walls and/or existing casework/benches in 28 buildings (listed below), in order to allow electronic presentation of evidence in all Court proceedings. (Airport, Alhambra, Antelope Valley, Bellflower, Burbank, Compton, Downey, Metropolitan, El Monte, Foltz, Glendale, Inglewood, Juvenile-Eastlake, Juvenile-Inglewood, Juvenile-Los Padrinos, Juvenile-McCourtney, Juvenile-Sylmar, Long Beach, Metropolitan, Norwalk, Pasadena, Pomona, San Fernando, Santa Clarita, Stanley Mosk, Torrance, Van Nuys West, West Covina). | One Time | TCTF        | \$ 3,039,120   | \$ -              | \$ 3,039,120                       | Pending  |
| 9      | 35-CFR003  | San Benito     | 35-C1       | New Hollister Courthouse         | Facility Modification | External window washing in an effort to remove dirt before it becomes encrusted and harder to remove.  | One Time | TCTF        | \$ 3,500   | \$ -              | \$ 3,500                           | No Concerns  |
| 10     | 36-CFR034  | San Bernardino | 36-F1       | Rancho Cucamonga Courthouse      | Facility Modification | Replace all T-bar system ceiling tiles in court occupied space. This existing tiles were installed over 30 years ago and are past end-of-life. In addition to being stained, many are broken or have been replaced with a different type of tile.  | One Time | Non-TCTF    | \$ 377,500   | \$ -              | \$ 377,500                         | Pending  |
| 11     | 36-CFR035  | San Bernardino | Multiple    | Multiple                         | Facility Modification | Window washing services at six facilities to remove dirt and debris buildup. (36-A1 San Bernardino Courthouse, 36-C1 Fontana Courthouse, 36-C3 Fontana Jury Assembly Building, 36-J1 Barstow Courthouse, 36-P1 Juvenile Dependency, and 36-R1 New San Bernardino Courthouse)   | One Time | Non-TCTF    | \$ 27,029  | \$ -              | \$ 27,029                          | Pending  |
| 12     | 37-CFR024  | San Diego      | All         | All Buildings                    | Annual Budget         | Convert existing rule 10.810 MOU to Annual Budget to address rule 10.810 and non-rule 10.810 allowable small projects.   | Ongoing  | TCTF        | \$ -   | \$ -              | \$ 150,000                         | Pending  |
| 13     | 46-CFR001  | Sierra         | 46-A1       | Courthouse/ Sheriff Station-Jail | Annual Budget         | Establish annual budget for small projects (both Rule 10.810 and non-Rule 10.810 allowable). Immediate needs include installing a glass wall separation between clerks offices and CEO administrative offices, as well as finishing a separate office division to house IT contractor staff and storage.   | Ongoing  | TCTF        | \$ 25,000  | \$ -              | \$ 25,000                          | Pending  |
| 14     | 51-CFR003  | Sutter         | 51-C1       | New Yuba City Courthouse         | Facility Modification | Install electrical outlets at Judges Chambers, Jury Deliberation Rooms, Lobby, Courtrooms, etc. Install additional data ports at Jury Assembly Room and other locations not included in original design. Install AV inputs at judges' bench and data ports at clerks' workstations.  | One Time | Non-TCTF    | \$ 10,000  | \$ -              | \$ 10,000                          | Pending  |





## JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

### **Action Item 6 – \$60M Deferred Maintenance FM List**

#### **Summary:**

Overview of approach to Deferred Maintenance FM List associated with FM funding augmentation.

#### **Supporting Documentation:**

- Deferred Maintenance List, FY 2015-16
- Governor's Budget Summary 2016-17 (excerpt)
  - The full document can be read at: <http://www.ebudget.ca.gov/FullBudgetSummary.pdf>
- California Five-Year Infrastructure Plan 2016 (excerpt)
  - The full document can be read at: <http://www.ebudget.ca.gov/2016-Infrastructure-Plan.pdf>

#### **Action Requested:**

Request for approval of strategic approach to development of a specific list of projects associated with augmentation of FM funding via the January Governor's Budget.

## **Action Item 6**

### **\$60M Deferred Maintenance List**

- January 16/17 Budget proposed \$60M
- JCC share of backlog is approx. \$1.6 billion
- Backlog generally based on RSMeans estimates
- Report data generated in April 2015
- Actual program parameters pending final budget language

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## **Action Item 6**

### **\$60M Deferred Maintenance List**

- The FY 2015-16 Budget Act contains the following:
  - “(b) A department shall only expend the funding identified in subdivision (a) on deferred maintenance projects included in the Supplemental Report of the 2015–16 Budget Package.
  - (c) A department may change the approved list included in the Supplemental Report of the 2015–16 Budget Package. Prior to making a change to the list, a department shall obtain the approval of the Director of Finance, and the Director of Finance shall notify the Chairperson of the Joint Legislative Budget Committee 30 days before the change is approved. The notification to the Joint Legislative Budget Committee shall identify the projects proposed to be removed and added, the cost of those projects, and the reasons for the proposed changes.”

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**Action Item 6**  
**\$60M Deferred Maintenance List**

- Intended to address projects on the report
- Anticipate 2 year encumbrance window
- Critical deferred maintenance funded
  - e.g. – Solano HOJ Roof \$1.6M
- Shared cost may impact timing & final project selection
- Change/Approval is inevitable

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**Action Item 6**  
**\$60M Deferred Maintenance List**

Proposed Path Forward:

|   |               |
|---|---------------|
| 1. Define <u>\$80-\$100M</u> project list               | April – May   |
| 2. Get approval on <u>project list</u>                  | May - July    |
| 3. Initiate high level discussions with <u>counties</u> | Post approval |
| 4. Confirm project ROM estimates                        | May Forward   |

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**Action Item 6**  
**\$60M Deferred Maintenance List**

Proposed Path Forward:

5. Per project approval via standard approval flow.
6. Identify project management resources – funding & staff
7. Project start

August 26  
onward

Post  
budget act

ASAP

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**Action Item 6**  
**\$60M Deferred Maintenance List**

- Request approval of this strategy.
- Request approval to bring master project list assuming projects costs are TBD.
- Upon approval of master list, staff to engage DOF in discussions on adjusted project list.

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JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1      | Alameda         | Hayward Hall of Justice                      | B30 Roofing                         | \$ 710,000                       | \$ 627,000                    | \$ 83,000            |
| 2      | Los Angeles     | Airport Courthouse                           | B30 Roofing                         | \$ 719,000                       | \$ 555,000                    | \$ 164,000           |
| 3      | Riverside       | Family Law Court                             | B30 Roofing                         | \$ 53,000                        | \$ 53,000                     | \$ -                 |
| 4      | Solano          | Hall of Justice                              | B30 Roofing                         | \$ 1,624,000                     | \$ 1,183,000                  | \$ 441,000           |
| 5      | Los Angeles     | Santa Monica Courthouse                      | B30 Roofing                         | \$ 1,866,000                     | \$ 1,464,000                  | \$ 401,000           |
| 6      | Los Angeles     | Downey Courthouse                            | B30 Roofing                         | \$ 1,202,000                     | \$ 1,006,000                  | \$ 196,000           |
| 7      | Santa Barbara   | Santa Maria Courts, Bldg G                   | B30 Roofing                         | \$ 264,000                       | \$ 255,000                    | \$ 9,000             |
| 8      | Riverside       | Riverside Juvenile Justice Trailers          | B30 Roofing                         | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 9      | Riverside       | Riverside Juvenile Justice Trailers          | B30 Roofing                         | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 10     | San Bernardino  | San Bernardino Courthouse                    | B30 Roofing                         | \$ 165,000                       | \$ 157,000                    | \$ 7,000             |
| 11     | Santa Barbara   | Santa Maria Courts Bldgs C + D               | B30 Roofing                         | \$ 577,000                       | \$ 577,000                    | \$ -                 |
| 12     | Santa Barbara   | Santa Maria Courts, Bldg F                   | B30 Roofing                         | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 13     | Riverside       | Riverside Juvenile Court                     | B30 Roofing                         | \$ 500,000                       | \$ 247,000                    | \$ 253,000           |
| 14     | Solano          | Solano Justice Building                      | B30 Roofing                         | \$ 43,000                        | \$ 33,000                     | \$ 10,000            |
| 15     | Alameda         | Wiley W. Manuel Courthouse                   | B30 Roofing                         | \$ 338,000                       | \$ 283,000                    | \$ 55,000            |
| 16     | Contra Costa    | Bray Courts                                  | B30 Roofing                         | \$ 750,000                       | \$ 641,000                    | \$ 109,000           |
| 17     | Contra Costa    | Jail Annex                                   | B30 Roofing                         | \$ 178,000                       | \$ 11,000                     | \$ 168,000           |
| 18     | Del Norte       | Del Norte County Superior Court              | B30 Roofing                         | \$ 31,000                        | \$ 19,000                     | \$ 12,000            |
| 19     | Humboldt        | Humboldt County Courthouse (Eureka)          | B30 Roofing                         | \$ 418,000                       | \$ 139,000                    | \$ 279,000           |
| 20     | Kern            | Bakersfield Superior Court                   | B30 Roofing                         | \$ 844,000                       | \$ 529,000                    | \$ 315,000           |
| 21     | Kern            | Bakersfield Justice Bldg.                    | B30 Roofing                         | \$ 381,000                       | \$ 195,000                    | \$ 186,000           |
| 22     | Kern            | Bakersfield Juvenile Center                  | B30 Roofing                         | \$ 178,000                       | \$ 119,000                    | \$ 59,000            |
| 23     | Kern            | Delano/North Kern Court                      | B30 Roofing                         | \$ 180,000                       | \$ 145,000                    | \$ 35,000            |
| 24     | Kern            | Shafter/Wasco Courts Bldg.                   | B30 Roofing                         | \$ 226,000                       | \$ 203,000                    | \$ 23,000            |
| 25     | Kern            | Taft Courts Bldg.                            | B30 Roofing                         | \$ 75,000                        | \$ 75,000                     | \$ -                 |
| 26     | Kings           | Avenal Court                                 | B30 Roofing                         | \$ 22,000                        | \$ 13,000                     | \$ 9,000             |
| 27     | Kings           | Corcoran Court                               | B30 Roofing                         | \$ 51,000                        | \$ 45,000                     | \$ 6,000             |
| 28     | Los Angeles     | San Fernando Courthouse                      | B30 Roofing                         | \$ 1,312,000                     | \$ 1,094,000                  | \$ 218,000           |
| 29     | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center | B30 Roofing                         | \$ 639,000                       | \$ 441,000                    | \$ 198,000           |
| 30     | Los Angeles     | Sylmar Juvenile Court                        | B30 Roofing                         | \$ 151,000                       | \$ 52,000                     | \$ 99,000            |
| 31     | Los Angeles     | Beverly Hills Courthouse                     | B30 Roofing                         | \$ 303,000                       | \$ 241,000                    | \$ 62,000            |
| 32     | Los Angeles     | Hall of Records                              | B30 Roofing                         | \$ 54,000                        | \$ 6,000                      | \$ 48,000            |
| 33     | Los Angeles     | Van Nuys Courthouse West                     | B30 Roofing                         | \$ 1,063,000                     | \$ 855,000                    | \$ 207,000           |
| 34     | Los Angeles     | Chatsworth Courthouse                        | B30 Roofing                         | \$ 1,031,000                     | \$ 864,000                    | \$ 167,000           |
| 35     | Los Angeles     | Inglewood Courthouse                         | B30 Roofing                         | \$ 318,000                       | \$ 237,000                    | \$ 81,000            |
| 36     | Los Angeles     | Burbank Courthouse                           | B30 Roofing                         | \$ 803,000                       | \$ 729,000                    | \$ 74,000            |
| 37     | Los Angeles     | Alhambra Courthouse                          | B30 Roofing                         | \$ 1,114,000                     | \$ 958,000                    | \$ 156,000           |
| 38     | Los Angeles     | Monrovia Training Center                     | B30 Roofing                         | \$ 316,000                       | \$ 222,000                    | \$ 94,000            |
| 39     | Los Angeles     | Mental Health Court                          | B30 Roofing                         | \$ 328,000                       | \$ 234,000                    | \$ 94,000            |
| 40     | Los Angeles     | Edmund D. Edelman Children's Court           | B30 Roofing                         | \$ 1,099,000                     | \$ 769,000                    | \$ 330,000           |
| 41     | Los Angeles     | Central Arraignment Courts                   | B30 Roofing                         | \$ 660,000                       | \$ 596,000                    | \$ 64,000            |
| 42     | Los Angeles     | East Los Angeles Courthouse                  | B30 Roofing                         | \$ 991,000                       | \$ 770,000                    | \$ 221,000           |
| 43     | Los Angeles     | West Covina Courthouse                       | B30 Roofing                         | \$ 1,546,000                     | \$ 1,283,000                  | \$ 263,000           |
| 44     | Madera          | Sierra Courthouse                            | B30 Roofing                         | \$ 61,000                        | \$ 41,000                     | \$ 19,000            |
| 45     | Mono            | New Mammoth Lakes Courthouse                 | B30 Roofing                         | \$ 97,000                        | \$ 97,000                     | \$ -                 |
| 46     | Napa            | Criminal Court Building                      | B30 Roofing                         | \$ 232,000                       | \$ 232,000                    | \$ -                 |
| 47     | Nevada          | Nevada City Courthouse Annex                 | B30 Roofing                         | \$ 328,000                       | \$ 140,000                    | \$ 188,000           |
| 48     | Orange          | Civil Complex Center ("CXC")                 | B30 Roofing                         | \$ 153,000                       | \$ 153,000                    | \$ -                 |
| 49     | Orange          | Betty Lou Lamoreaux Justice Center           | B30 Roofing                         | \$ 261,000                       | \$ 209,000                    | \$ 52,000            |
| 50     | Orange          | North Justice Center                         | B30 Roofing                         | \$ 592,000                       | \$ 534,000                    | \$ 57,000            |
| 51     | Placer          | Historic Courthouse                          | B30 Roofing                         | \$ 71,000                        | \$ 55,000                     | \$ 16,000            |
| 52     | San Diego       | Hall of Justice                              | B30 Roofing                         | \$ 147,000                       | \$ 59,000                     | \$ 88,000            |
| 53     | San Diego       | Juvenile Court                               | B30 Roofing                         | \$ 411,000                       | \$ 307,000                    | \$ 104,000           |
| 54     | San Diego       | Department 9 Trailer                         | B30 Roofing                         | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 55     | San Diego       | Department 10 Trailer                        | B30 Roofing                         | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 56     | San Diego       | North County Regional Center - North         | B30 Roofing                         | \$ 1,831,000                     | \$ 1,831,000                  | \$ -                 |
| 57     | San Diego       | East County Regional Center                  | B30 Roofing                         | \$ 1,671,000                     | \$ 1,131,000                  | \$ 539,000           |
| 58     | Santa Clara     | Hall of Justice (East)                       | B30 Roofing                         | \$ 353,000                       | \$ 353,000                    | \$ -                 |
| 59     | Santa Clara     | Hall of Justice (West)                       | B30 Roofing                         | \$ 282,000                       | \$ 282,000                    | \$ -                 |
| 60     | Santa Clara     | Downtown Superior Court                      | B30 Roofing                         | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 61     | Santa Clara     | Historic Courthouse                          | B30 Roofing                         | \$ 237,000                       | \$ 237,000                    | \$ -                 |
| 62     | Tulare          | Visalia Superior Court                       | B30 Roofing                         | \$ 612,000                       | \$ 198,000                    | \$ 414,000           |
| 63     | Ventura         | Hall of Justice                              | B30 Roofing                         | \$ 1,199,000                     | \$ 837,000                    | \$ 361,000           |
| 64     | Ventura         | East County Courthouse                       | B30 Roofing                         | \$ 532,000                       | \$ 328,000                    | \$ 203,000           |
| 65     | Los Angeles     | Glendale Courthouse                          | B30 Roofing                         | \$ 825,000                       | \$ 747,000                    | \$ 78,000            |
| 66     | San Luis Obispo | Courthouse Annex                             | B30 Roofing                         | \$ 684,000                       | \$ 340,000                    | \$ 344,000           |
| 67     | Riverside       | Blythe Courthouse - Superior Court           | B30 Roofing                         | \$ 163,000                       | \$ 163,000                    | \$ -                 |
| 68     | Santa Barbara   | Santa Maria Juvenile Court (new)             | B30 Roofing                         | \$ 9,000                         | \$ 6,000                      | \$ 3,000             |
| 69     | San Francisco   | Civic Center Courthouse                      | B30 Roofing                         | \$ 399,000                       | \$ 399,000                    | \$ -                 |



**JUDICIAL COUNCIL  
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ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

**Deferred Maintenance List, FY 2015-2016  
Active Facilities**

| LINE # | County         | Facility Name                        | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--------------------------------------|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 70     | Santa Barbara  | Santa Maria Courts Bldgs C + D       | D1010 Elevators & Lifts             | \$ 234,000                       | \$ 234,000                    | \$ -                 |
| 71     | San Bernardino | Barstow Courthouse                   | D1010 Elevators & Lifts             | \$ 96,000                        | \$ 75,000                     | \$ 21,000            |
| 72     | Riverside      | Corona                               | D1010 Elevators & Lifts             | \$ 103,000                       | \$ 55,000                     | \$ 47,000            |
| 73     | Solano         | Hall of Justice                      | D1010 Elevators & Lifts             | \$ 574,000                       | \$ 418,000                    | \$ 156,000           |
| 74     | San Bernardino | Rancho Cucamonga Courthouse          | D1010 Elevators & Lifts             | \$ 475,000                       | \$ 361,000                    | \$ 114,000           |
| 75     | Solano         | Solano Justice Building              | D1010 Elevators & Lifts             | \$ 95,000                        | \$ 72,000                     | \$ 23,000            |
| 76     | Alameda        | Wiley W. Manuel Courthouse           | D1010 Elevators & Lifts             | \$ 1,114,000                     | \$ 934,000                    | \$ 180,000           |
| 77     | Alameda        | Hayward Hall of Justice              | D1010 Elevators & Lifts             | \$ 1,010,000                     | \$ 892,000                    | \$ 118,000           |
| 78     | Alameda        | Fremont Hall of Justice              | D1010 Elevators & Lifts             | \$ 798,000                       | \$ 634,000                    | \$ 164,000           |
| 79     | Contra Costa   | Wakefield Taylor Courthouse          | D1010 Elevators & Lifts             | \$ 485,000                       | \$ 485,000                    | \$ -                 |
| 80     | Contra Costa   | Danville District Courthouse         | D1010 Elevators & Lifts             | \$ 96,000                        | \$ 96,000                     | \$ -                 |
| 81     | Contra Costa   | George D. Carroll Courthouse         | D1010 Elevators & Lifts             | \$ 307,000                       | \$ 231,000                    | \$ 77,000            |
| 82     | El Dorado      | Johnson Bldg.                        | D1010 Elevators & Lifts             | \$ 93,000                        | \$ 93,000                     | \$ -                 |
| 83     | Kern           | Bakersfield Superior Court           | D1010 Elevators & Lifts             | \$ 862,000                       | \$ 540,000                    | \$ 322,000           |
| 84     | Kern           | Bakersfield Justice Bldg.            | D1010 Elevators & Lifts             | \$ 829,000                       | \$ 423,000                    | \$ 405,000           |
| 85     | Los Angeles    | San Fernando Courthouse              | D1010 Elevators & Lifts             | \$ 50,000                        | \$ 42,000                     | \$ 8,000             |
| 86     | Los Angeles    | Santa Clarita Courthouse             | D1010 Elevators & Lifts             | \$ 11,000                        | \$ 10,000                     | \$ 1,000             |
| 87     | Los Angeles    | Bellflower Courthouse                | D1010 Elevators & Lifts             | \$ 64,000                        | \$ 50,000                     | \$ 14,000            |
| 88     | Los Angeles    | Downey Courthouse                    | D1010 Elevators & Lifts             | \$ 167,000                       | \$ 140,000                    | \$ 27,000            |
| 89     | Los Angeles    | Beverly Hills Courthouse             | D1010 Elevators & Lifts             | \$ 978,000                       | \$ 777,000                    | \$ 200,000           |
| 90     | Los Angeles    | Hall of Records                      | D1010 Elevators & Lifts             | \$ 152,000                       | \$ 16,000                     | \$ 136,000           |
| 91     | Los Angeles    | Van Nuys Courthouse East             | D1010 Elevators & Lifts             | \$ 2,389,000                     | \$ 2,143,000                  | \$ 245,000           |
| 92     | Los Angeles    | Van Nuys Courthouse West             | D1010 Elevators & Lifts             | \$ 255,000                       | \$ 205,000                    | \$ 50,000            |
| 93     | Los Angeles    | Torrance Courthouse                  | D1010 Elevators & Lifts             | \$ 1,461,000                     | \$ 1,321,000                  | \$ 140,000           |
| 94     | Los Angeles    | Inglewood Juvenile Court             | D1010 Elevators & Lifts             | \$ 89,000                        | \$ 72,000                     | \$ 17,000            |
| 95     | Los Angeles    | Inglewood Courthouse                 | D1010 Elevators & Lifts             | \$ 2,510,000                     | \$ 1,872,000                  | \$ 639,000           |
| 96     | Los Angeles    | Burbank Courthouse                   | D1010 Elevators & Lifts             | \$ 131,000                       | \$ 119,000                    | \$ 12,000            |
| 97     | Los Angeles    | Glendale Courthouse                  | D1010 Elevators & Lifts             | \$ 94,000                        | \$ 85,000                     | \$ 9,000             |
| 98     | Los Angeles    | Alhambra Courthouse                  | D1010 Elevators & Lifts             | \$ 1,069,000                     | \$ 919,000                    | \$ 150,000           |
| 99     | Los Angeles    | Stanley Mosk Courthouse              | D1020 Escalators & Moving Walks     | \$ 10,600,000                    | \$ 10,300,000                 | \$ 300,000           |
| 100    | Los Angeles    | El Monte Courthouse                  | D1010 Elevators & Lifts             | \$ 922,000                       | \$ 536,000                    | \$ 386,000           |
| 101    | Los Angeles    | Edmund D. Edelman Children's Court   | D1010 Elevators & Lifts             | \$ 4,758,000                     | \$ 3,330,000                  | \$ 1,428,000         |
| 102    | Los Angeles    | Central Arraignment Courts           | D1010 Elevators & Lifts             | \$ 590,000                       | \$ 533,000                    | \$ 58,000            |
| 103    | Los Angeles    | Pomona Courthouse South              | D1010 Elevators & Lifts             | \$ 64,000                        | \$ 58,000                     | \$ 6,000             |
| 104    | Los Angeles    | West Covina Courthouse               | D1010 Elevators & Lifts             | \$ 216,000                       | \$ 179,000                    | \$ 37,000            |
| 105    | Nevada         | Nevada City Courthouse               | D1010 Elevators & Lifts             | \$ 230,000                       | \$ 151,000                    | \$ 79,000            |
| 106    | Orange         | Betty Lou Lamoreaux Justice Center   | D1010 Elevators & Lifts             | \$ 30,000                        | \$ 24,000                     | \$ 6,000             |
| 107    | Orange         | North Justice Center                 | D1010 Elevators & Lifts             | \$ 612,000                       | \$ 553,000                    | \$ 59,000            |
| 108    | Placer         | Historic Courthouse                  | D1010 Elevators & Lifts             | \$ 94,000                        | \$ 72,000                     | \$ 22,000            |
| 109    | San Diego      | Kearny Mesa Court                    | D1010 Elevators & Lifts             | \$ 60,000                        | \$ 60,000                     | \$ -                 |
| 110    | San Diego      | Juvenile Court                       | D1010 Elevators & Lifts             | \$ 118,000                       | \$ 88,000                     | \$ 30,000            |
| 111    | San Diego      | North County Regional Center - South | D1010 Elevators & Lifts             | \$ 344,000                       | \$ 232,000                    | \$ 113,000           |
| 112    | San Diego      | North County Regional Center - North | D1010 Elevators & Lifts             | \$ 95,000                        | \$ 95,000                     | \$ -                 |
| 113    | San Diego      | South County Regional Center         | D1010 Elevators & Lifts             | \$ 1,120,000                     | \$ 401,000                    | \$ 718,000           |
| 114    | San Mateo      | Hall of Justice                      | D1010 Elevators & Lifts             | \$ 16,000                        | \$ 9,000                      | \$ 8,000             |
| 115    | San Mateo      | Northern Branch Courthouse           | D1010 Elevators & Lifts             | \$ 101,000                       | \$ 84,000                     | \$ 17,000            |
| 116    | Santa Clara    | Historic Courthouse                  | D1010 Elevators & Lifts             | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 117    | Santa Clara    | Santa Clara Courthouse               | D1010 Elevators & Lifts             | \$ 225,000                       | \$ 225,000                    | \$ -                 |
| 118    | Tulare         | Visalia Superior Court               | D1010 Elevators & Lifts             | \$ 1,079,000                     | \$ 349,000                    | \$ 730,000           |
| 119    | Ventura        | Hall of Justice                      | D1010 Elevators & Lifts             | \$ 2,932,000                     | \$ 2,049,000                  | \$ 884,000           |
| 120    | Santa Barbara  | Santa Maria Courts, Bldg G           | D1010 Elevators & Lifts             | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 121    | San Bernardino | Fontana Courthouse                   | D1010 Elevators & Lifts             | \$ 96,000                        | \$ 79,000                     | \$ 17,000            |
| 122    | Nevada         | Nevada City Courthouse               | B30 Roofing                         | \$ 198,000                       | \$ 130,000                    | \$ 68,000            |
| 123    | Riverside      | Riverside Juvenile Justice Trailers  | D3050 Terminal & Package Units      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 124    | Riverside      | Riverside Juvenile Justice Trailers  | D3050 Terminal & Package Units      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 125    | Solano         | Law and Justice Center               | D2020-Domestic Water Distribution   | \$ 966,000                       | \$ 122,000                    | \$ 844,000           |
| 126    | Santa Barbara  | Santa Maria Courts Bldgs C + D       | D3050 Terminal & Package Units      | \$ 768,000                       | \$ 768,000                    | \$ -                 |
| 127    | San Bernardino | Barstow Courthouse                   | D2020-Domestic Water Distribution   | \$ 70,000                        | \$ 55,000                     | \$ 15,000            |
| 128    | San Bernardino | Barstow Courthouse                   | D3050 Terminal & Package Units      | \$ 13,000                        | \$ 10,000                     | \$ 3,000             |
| 129    | Santa Barbara  | Santa Maria Courts, Bldg F           | D3050 Terminal & Package Units      | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 130    | Riverside      | Corona                               | D2020-Domestic Water Distribution   | \$ 85,000                        | \$ 46,000                     | \$ 39,000            |
| 131    | Riverside      | Corona                               | D3050 Terminal & Package Units      | \$ 63,000                        | \$ 34,000                     | \$ 29,000            |
| 132    | San Bernardino | Rancho Cucamonga Courthouse          | D2020-Domestic Water Distribution   | \$ 913,000                       | \$ 695,000                    | \$ 219,000           |
| 133    | San Bernardino | Rancho Cucamonga Courthouse          | D3050 Terminal & Package Units      | \$ 53,000                        | \$ 40,000                     | \$ 13,000            |
| 134    | Riverside      | Riverside Juvenile Court             | D2020-Domestic Water Distribution   | \$ 136,000                       | \$ 67,000                     | \$ 69,000            |
| 135    | Riverside      | Riverside Juvenile Court             | G20 Site Improvements               | \$ 76,000                        | \$ 37,000                     | \$ 38,000            |
| 136    | Solano         | Solano Justice Building              | D3050 Terminal & Package Units      | \$ 104,000                       | \$ 79,000                     | \$ 25,000            |
| 137    | San Bernardino | Victorville Courthouse-Dept. N-1     | D2020-Domestic Water Distribution   | \$ 327,000                       | \$ 210,000                    | \$ 117,000           |
| 138    | San Bernardino | Victorville Courthouse-Dept. N-1     | D3030 Cooling Generating Systems    | \$ 20,000                        | \$ 13,000                     | \$ 7,000             |



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| LINE # | County         | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 139    | San Bernardino | Victorville Courthouse-Dept. N-1                 | D3050 Terminal & Package Units      | \$ 898,000                       | \$ 577,000                    | \$ 321,000           |
| 140    | Santa Barbara  | Santa Maria Courts, Bldgs. A + B                 | D3050 Terminal & Package Units      | \$ 156,000                       | \$ 36,000                     | \$ 120,000           |
| 141    | Alameda        | Wiley W. Manuel Courthouse                       | D3050 Terminal & Package Units      | \$ 18,000                        | \$ 15,000                     | \$ 3,000             |
| 142    | Alameda        | Wiley W. Manuel Courthouse                       | G20 Site Improvements               | \$ 636,000                       | \$ 533,000                    | \$ 103,000           |
| 143    | Alameda        | Hayward Hall of Justice                          | D3050 Terminal & Package Units      | \$ 31,000                        | \$ 28,000                     | \$ 4,000             |
| 144    | Alameda        | George E. McDonald Hall of Justice               | D2020-Domestic Water Distribution   | \$ 114,000                       | \$ 114,000                    | \$ -                 |
| 145    | Alameda        | George E. McDonald Hall of Justice               | G20 Site Improvements               | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 146    | Alameda        | Berkeley Courthouse                              | D3050 Terminal & Package Units      | \$ 28,000                        | \$ 28,000                     | \$ -                 |
| 147    | Alameda        | Fremont Hall of Justice                          | D3050 Terminal & Package Units      | \$ 7,000                         | \$ 5,000                      | \$ 1,000             |
| 148    | Butte          | Butte County Courthouse                          | D3050 Terminal & Package Units      | \$ 333,000                       | \$ 333,000                    | \$ -                 |
| 149    | El Dorado      | Cameron Park                                     | D2020-Domestic Water Distribution   | \$ 21,000                        | \$ 21,000                     | \$ -                 |
| 150    | El Dorado      | Cameron Park                                     | D3050 Terminal & Package Units      | \$ 40,000                        | \$ 40,000                     | \$ -                 |
| 151    | El Dorado      | Johnson Bldg.                                    | D2020-Domestic Water Distribution   | \$ 55,000                        | \$ 55,000                     | \$ -                 |
| 152    | Fresno         | Fresno County Courthouse                         | G20 Site Improvements               | \$ 1,779,000                     | \$ 1,706,000                  | \$ 73,000            |
| 153    | Glenn          | Historic Courthouse                              | G20 Site Improvements               | \$ 25,000                        | \$ 12,000                     | \$ 13,000            |
| 154    | Humboldt       | Humboldt County Courthouse (Eureka)              | D3050 Terminal & Package Units      | \$ 9,000                         | \$ 3,000                      | \$ 6,000             |
| 155    | Imperial       | Imperial County Courthouse                       | G20 Site Improvements               | \$ 95,000                        | \$ 95,000                     | \$ -                 |
| 156    | Kern           | Bakersfield Superior Court                       | D3050 Terminal & Package Units      | \$ 561,000                       | \$ 352,000                    | \$ 210,000           |
| 157    | Kern           | Bakersfield Justice Bldg.                        | D2020-Domestic Water Distribution   | \$ 517,000                       | \$ 264,000                    | \$ 253,000           |
| 158    | Kern           | Bakersfield Justice Bldg.                        | D3050 Terminal & Package Units      | \$ 162,000                       | \$ 83,000                     | \$ 79,000            |
| 159    | Kern           | Bakersfield Juvenile Center                      | D2020-Domestic Water Distribution   | \$ 281,000                       | \$ 188,000                    | \$ 93,000            |
| 160    | Kern           | Bakersfield Juvenile Center                      | D3050 Terminal & Package Units      | \$ 8,000                         | \$ 5,000                      | \$ 3,000             |
| 161    | Kern           | Delano/North Kern Court                          | D2020-Domestic Water Distribution   | \$ 28,000                        | \$ 23,000                     | \$ 5,000             |
| 162    | Kern           | Delano/North Kern Court                          | D3050 Terminal & Package Units      | \$ 80,000                        | \$ 64,000                     | \$ 15,000            |
| 163    | Kern           | Shafter/Wasco Courts Bldg.                       | D3050 Terminal & Package Units      | \$ 123,000                       | \$ 111,000                    | \$ 12,000            |
| 164    | Kern           | Taft Courts Bldg.                                | D2020-Domestic Water Distribution   | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 165    | Kern           | Arvin/ Lamont Branch                             | D2020-Domestic Water Distribution   | \$ 52,000                        | \$ 32,000                     | \$ 20,000            |
| 166    | Kings          | Probation Building                               | G20 Site Improvements               | \$ 30,000                        | \$ 3,000                      | \$ 26,000            |
| 167    | Kings          | Avenal Court                                     | G20 Site Improvements               | \$ 44,000                        | \$ 26,000                     | \$ 19,000            |
| 168    | Kings          | Corcoran Court                                   | G20 Site Improvements               | \$ 330,000                       | \$ 289,000                    | \$ 41,000            |
| 169    | Los Angeles    | San Fernando Courthouse                          | D3050 Terminal & Package Units      | \$ 38,000                        | \$ 32,000                     | \$ 6,000             |
| 170    | Los Angeles    | Santa Clarita Courthouse                         | D2020-Domestic Water Distribution   | \$ 66,000                        | \$ 58,000                     | \$ 8,000             |
| 171    | Los Angeles    | Alfred J. McCourtney Juvenile Justice Center     | D3050 Terminal & Package Units      | \$ 40,000                        | \$ 28,000                     | \$ 12,000            |
| 172    | Los Angeles    | Sylmar Juvenile Court                            | D2020-Domestic Water Distribution   | \$ 30,000                        | \$ 10,000                     | \$ 20,000            |
| 173    | Los Angeles    | Sylmar Juvenile Court                            | G20 Site Improvements               | \$ 29,000                        | \$ 10,000                     | \$ 19,000            |
| 174    | Los Angeles    | Compton Courthouse                               | D2020-Domestic Water Distribution   | \$ 1,855,000                     | \$ 1,227,000                  | \$ 628,000           |
| 175    | Los Angeles    | Compton Courthouse                               | D3050 Terminal & Package Units      | \$ 146,000                       | \$ 96,000                     | \$ 49,000            |
| 176    | Los Angeles    | Los Padrinos Juvenile Court                      | G20 Site Improvements               | \$ 18,000                        | \$ 5,000                      | \$ 13,000            |
| 177    | Los Angeles    | Norwalk Courthouse                               | D2020-Domestic Water Distribution   | \$ 866,000                       | \$ 736,000                    | \$ 130,000           |
| 178    | Los Angeles    | Norwalk Courthouse                               | D3050 Terminal & Package Units      | \$ 37,000                        | \$ 32,000                     | \$ 6,000             |
| 179    | Los Angeles    | Bellflower Courthouse                            | D2020-Domestic Water Distribution   | \$ 345,000                       | \$ 269,000                    | \$ 76,000            |
| 180    | Los Angeles    | Downey Courthouse                                | D2020-Domestic Water Distribution   | \$ 394,000                       | \$ 330,000                    | \$ 64,000            |
| 181    | Los Angeles    | Downey Courthouse                                | D3050 Terminal & Package Units      | \$ 27,000                        | \$ 23,000                     | \$ 4,000             |
| 182    | Los Angeles    | Downey Courthouse                                | G20 Site Improvements               | \$ 161,000                       | \$ 135,000                    | \$ 26,000            |
| 183    | Los Angeles    | Santa Monica Courthouse                          | D3050 Terminal & Package Units      | \$ 16,000                        | \$ 12,000                     | \$ 3,000             |
| 184    | Los Angeles    | Santa Monica Court Annex                         | D3050 Terminal & Package Units      | \$ 117,000                       | \$ 117,000                    | \$ -                 |
| 185    | Los Angeles    | Beverly Hills Courthouse                         | D3050 Terminal & Package Units      | \$ 29,000                        | \$ 23,000                     | \$ 6,000             |
| 186    | Los Angeles    | Airport Courthouse                               | D3050 Terminal & Package Units      | \$ 132,000                       | \$ 102,000                    | \$ 30,000            |
| 187    | Los Angeles    | Hall of Records                                  | D3050 Terminal & Package Units      | \$ 30,000                        | \$ 3,000                      | \$ 27,000            |
| 188    | Los Angeles    | Hall of Records                                  | G20 Site Improvements               | \$ 77,000                        | \$ 8,000                      | \$ 69,000            |
| 189    | Los Angeles    | Van Nuys Courthouse East                         | G20 Site Improvements               | \$ 501,000                       | \$ 450,000                    | \$ 51,000            |
| 190    | Los Angeles    | Van Nuys Courthouse West                         | D3050 Terminal & Package Units      | \$ 135,000                       | \$ 109,000                    | \$ 26,000            |
| 191    | Los Angeles    | Chatsworth Courthouse                            | D30 HVAC                            | \$ 22,000                        | \$ 18,000                     | \$ 4,000             |
| 192    | Los Angeles    | Chatsworth Courthouse                            | D3050 Terminal & Package Units      | \$ 24,000                        | \$ 20,000                     | \$ 4,000             |
| 193    | Los Angeles    | Chatsworth Courthouse                            | G20 Site Improvements               | \$ 726,000                       | \$ 608,000                    | \$ 118,000           |
| 194    | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | D3050 Terminal & Package Units      | \$ 103,000                       | \$ 76,000                     | \$ 27,000            |
| 195    | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | G20 Site Improvements               | \$ 14,000                        | \$ 10,000                     | \$ 4,000             |
| 196    | Los Angeles    | Torrance Courthouse                              | D3050 Terminal & Package Units      | \$ 69,000                        | \$ 62,000                     | \$ 7,000             |
| 197    | Los Angeles    | Inglewood Courthouse                             | D2020-Domestic Water Distribution   | \$ 590,000                       | \$ 440,000                    | \$ 150,000           |
| 198    | Los Angeles    | Burbank Courthouse                               | D3050 Terminal & Package Units      | \$ 21,000                        | \$ 19,000                     | \$ 2,000             |
| 199    | Los Angeles    | Burbank Courthouse                               | G20 Site Improvements               | \$ 81,000                        | \$ 73,000                     | \$ 7,000             |
| 200    | Los Angeles    | Glendale Courthouse                              | D3050 Terminal & Package Units      | \$ 25,000                        | \$ 22,000                     | \$ 2,000             |
| 201    | Los Angeles    | Glendale Courthouse                              | G20 Site Improvements               | \$ 66,000                        | \$ 60,000                     | \$ 6,000             |
| 202    | Los Angeles    | Alhambra Courthouse                              | D2020-Domestic Water Distribution   | \$ 440,000                       | \$ 378,000                    | \$ 62,000            |
| 203    | Los Angeles    | Alhambra Courthouse                              | D3050 Terminal & Package Units      | \$ 62,000                        | \$ 53,000                     | \$ 9,000             |
| 204    | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center   | D2020-Domestic Water Distribution   | \$ 4,243,000                     | \$ 2,919,000                  | \$ 1,324,000         |
| 205    | Los Angeles    | Monrovia Training Center                         | D3050 Terminal & Package Units      | \$ 223,000                       | \$ 157,000                    | \$ 66,000            |
| 206    | Los Angeles    | El Monte Courthouse                              | D2020-Domestic Water Distribution   | \$ 458,000                       | \$ 266,000                    | \$ 192,000           |
| 207    | Los Angeles    | Edmund D. Edelman Children's Court               | D3050 Terminal & Package Units      | \$ 60,000                        | \$ 42,000                     | \$ 18,000            |



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| LINE # | County         | Facility Name                               | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|---|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 208    | Los Angeles    | Eastlake Juvenile Court                     | B30 Roofing                         | \$ 637,000                       | \$ 349,000                    | \$ 288,000           |
| 209    | Los Angeles    | Eastlake Juvenile Court                     | D3050 Terminal & Package Units      | \$ 78,000                        | \$ 43,000                     | \$ 35,000            |
| 210    | Los Angeles    | Central Arraignment Courts                  | D2020-Domestic Water Distribution   | \$ 282,000                       | \$ 254,000                    | \$ 28,000            |
| 211    | Los Angeles    | Central Arraignment Courts                  | D3050 Terminal & Package Units      | \$ 38,000                        | \$ 34,000                     | \$ 4,000             |
| 212    | Los Angeles    | East Los Angeles Courthouse                 | D2020-Domestic Water Distribution   | \$ 439,000                       | \$ 341,000                    | \$ 98,000            |
| 213    | Los Angeles    | East Los Angeles Courthouse                 | D3050 Terminal & Package Units      | \$ 19,000                        | \$ 15,000                     | \$ 4,000             |
| 214    | Los Angeles    | Pomona Courthouse South                     | D3050 Terminal & Package Units      | \$ 41,000                        | \$ 38,000                     | \$ 4,000             |
| 215    | Los Angeles    | West Covina Courthouse                      | D3050 Terminal & Package Units      | \$ 14,000                        | \$ 11,000                     | \$ 2,000             |
| 216    | Los Angeles    | West Covina Courthouse                      | G20 Site Improvements               | \$ 231,000                       | \$ 192,000                    | \$ 39,000            |
| 217    | Merced         | Old Court                                   | D3050 Terminal & Package Units      | \$ 40,000                        | \$ 40,000                     | \$ -                 |
| 218    | Napa           | Criminal Court Building                     | G20 Site Improvements               | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 219    | Orange         | Central Justice Center                      | D3050 Terminal & Package Units      | \$ 1,173,000                     | \$ 1,070,000                  | \$ 104,000           |
| 220    | Orange         | Civil Complex Center ("CXC")                | D2020-Domestic Water Distribution   | \$ 92,000                        | \$ 92,000                     | \$ -                 |
| 221    | Orange         | Civil Complex Center ("CXC")                | D3050 Terminal & Package Units      | \$ 269,000                       | \$ 269,000                    | \$ -                 |
| 222    | Orange         | Betty Lou Lamoreaux Justice Center          | D3050 Terminal & Package Units      | \$ 29,000                        | \$ 23,000                     | \$ 6,000             |
| 223    | Orange         | North Justice Center                        | D2020-Domestic Water Distribution   | \$ 454,000                       | \$ 410,000                    | \$ 44,000            |
| 224    | Orange         | North Justice Center                        | D3050 Terminal & Package Units      | \$ 1,340,000                     | \$ 1,210,000                  | \$ 130,000           |
| 225    | Orange         | West Justice Center                         | D3050 Terminal & Package Units      | \$ 150,000                       | \$ 136,000                    | \$ 14,000            |
| 226    | Placer         | Juvenile Hall                               | D3050 Terminal & Package Units      | \$ 31,000                        | \$ 5,000                      | \$ 26,000            |
| 227    | San Diego      | Kearny Mesa Court                           | D3050 Terminal & Package Units      | \$ 279,000                       | \$ 279,000                    | \$ -                 |
| 228    | San Diego      | Kearny Mesa Traffic Court KM3 Trailer       | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 229    | San Diego      | Kearny Mesa Traffic Court KM4 Trailer       | D3050 Terminal & Package Units      | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 230    | San Diego      | Kearny Mesa Traffic Court KM5 & KM6 Trailer | D3050 Terminal & Package Units      | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 231    | San Diego      | Department 9 Trailer                        | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 232    | San Diego      | Department 10 Trailer                       | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 233    | San Diego      | North County Regional Center - South        | D3050 Terminal & Package Units      | \$ 151,000                       | \$ 101,000                    | \$ 49,000            |
| 234    | San Diego      | North County Regional Center - North        | D2020-Domestic Water Distribution   | \$ 759,000                       | \$ 759,000                    | \$ -                 |
| 235    | San Diego      | North County Regional Center - Annex        | D2020-Domestic Water Distribution   | \$ 77,000                        | \$ 77,000                     | \$ -                 |
| 236    | San Diego      | North County Regional Center - Annex        | G20 Site Improvements               | \$ 60,000                        | \$ 60,000                     | \$ -                 |
| 237    | San Diego      | Trailer - Dept 34                           | D3050 Terminal & Package Units      | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 238    | San Diego      | Trailer - Dept 35                           | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 239    | San Diego      | Trailer - Storage A                         | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 240    | San Diego      | Trailer - Family Support                    | D3050 Terminal & Package Units      | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 241    | San Diego      | South County Regional Center                | D2020-Domestic Water Distribution   | \$ 501,000                       | \$ 180,000                    | \$ 321,000           |
| 242    | San Diego      | South County Regional Center                | D3030 Cooling Generating Systems    | \$ 17,000                        | \$ 6,000                      | \$ 11,000            |
| 243    | San Diego      | South County Regional Center                | D3050 Terminal & Package Units      | \$ 60,000                        | \$ 21,000                     | \$ 38,000            |
| 244    | San Diego      | South County Regional Center                | G20 Site Improvements               | \$ 512,000                       | \$ 184,000                    | \$ 329,000           |
| 245    | San Diego      | East County Regional Center                 | D2020-Domestic Water Distribution   | \$ 1,072,000                     | \$ 726,000                    | \$ 346,000           |
| 246    | San Diego      | East County Regional Center                 | D3050 Terminal & Package Units      | \$ 34,000                        | \$ 23,000                     | \$ 11,000            |
| 247    | San Mateo      | Central Branch                              | G20 Site Improvements               | \$ 292,000                       | \$ 292,000                    | \$ -                 |
| 248    | San Mateo      | Northern Branch Courthouse                  | G20 Site Improvements               | \$ 944,000                       | \$ 785,000                    | \$ 158,000           |
| 249    | Tulare         | Visalia Superior Court                      | D3050 Terminal & Package Units      | \$ 2,373,000                     | \$ 767,000                    | \$ 1,606,000         |
| 250    | Tulare         | Visalia Superior Court                      | G20 Site Improvements               | \$ 448,000                       | \$ 145,000                    | \$ 303,000           |
| 251    | Ventura        | Hall of Justice                             | D2020-Domestic Water Distribution   | \$ 1,237,000                     | \$ 864,000                    | \$ 373,000           |
| 252    | Ventura        | East County Courthouse                      | D3050 Terminal & Package Units      | \$ 576,000                       | \$ 356,000                    | \$ 220,000           |
| 253    | Santa Barbara  | Santa Maria Courts, Bldg G                  | D3050 Terminal & Package Units      | \$ 267,000                       | \$ 258,000                    | \$ 9,000             |
| 254    | Riverside      | Hall of Justice                             | D3050 Terminal & Package Units      | \$ 87,000                        | \$ 87,000                     | \$ -                 |
| 255    | San Bernardino | Joshua Tree Courthouse                      | D2020-Domestic Water Distribution   | \$ 127,000                       | \$ 43,000                     | \$ 84,000            |
| 256    | San Bernardino | Fontana Courthouse                          | D2020-Domestic Water Distribution   | \$ 82,000                        | \$ 67,000                     | \$ 15,000            |
| 257    | San Bernardino | Fontana Courthouse                          | D3030 Cooling Generating Systems    | \$ 10,000                        | \$ 8,000                      | \$ 2,000             |
| 258    | San Bernardino | Fontana Courthouse                          | D3050 Terminal & Package Units      | \$ 8,000                         | \$ 6,000                      | \$ 1,000             |
| 259    | Riverside      | Blythe Courthouse - Superior Court          | D3050 Terminal & Package Units      | \$ 102,000                       | \$ 102,000                    | \$ -                 |
| 260    | Santa Barbara  | Santa Maria Juvenile Court (new)            | D3050 Terminal & Package Units      | \$ 19,000                        | \$ 13,000                     | \$ 6,000             |
| 261    | San Francisco  | Civic Center Courthouse                     | D3050 Terminal & Package Units      | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 262    | Imperial       | Imperial County Courthouse                  | D3030 Cooling Generating Systems    | \$ 240,000                       | \$ 240,000                    | \$ -                 |
| 263    | Los Angeles    | Compton Courthouse                          | D3030 Cooling Generating Systems    | \$ 1,331,000                     | \$ 880,000                    | \$ 451,000           |
| 264    | Los Angeles    | Bellflower Courthouse                       | D3030 Cooling Generating Systems    | \$ 199,000                       | \$ 155,000                    | \$ 44,000            |
| 265    | San Diego      | Hall of Justice                             | D3030 Cooling Generating Systems    | \$ 82,000                        | \$ 33,000                     | \$ 49,000            |
| 266    | San Bernardino | San Bernardino Courthouse                   | D3030 Cooling Generating Systems    | \$ 2,563,000                     | \$ 2,451,000                  | \$ 112,000           |
| 267    | San Bernardino | San Bernardino Courthouse                   | D3060 Controls & Instrumentation    | \$ 852,000                       | \$ 815,000                    | \$ 37,000            |
| 268    | Solano         | Law and Justice Center                      | D3030 Cooling Generating Systems    | \$ 43,000                        | \$ 5,000                      | \$ 37,000            |
| 269    | Solano         | Law and Justice Center                      | D3060 Controls & Instrumentation    | \$ 989,000                       | \$ 125,000                    | \$ 864,000           |
| 270    | Santa Barbara  | Santa Maria Courts Bldgs C + D              | D3060 Controls & Instrumentation    | \$ 188,000                       | \$ 188,000                    | \$ -                 |
| 271    | San Bernardino | Barstow Courthouse                          | D3030 Cooling Generating Systems    | \$ 694,000                       | \$ 541,000                    | \$ 153,000           |
| 272    | San Bernardino | Barstow Courthouse                          | D3060 Controls & Instrumentation    | \$ 120,000                       | \$ 94,000                     | \$ 27,000            |
| 273    | Santa Barbara  | Santa Maria Courts, Bldg F                  | D3060 Controls & Instrumentation    | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 274    | Riverside      | Corona                                      | D3030 Cooling Generating Systems    | \$ 342,000                       | \$ 185,000                    | \$ 157,000           |
| 275    | Riverside      | Corona                                      | D3060 Controls & Instrumentation    | \$ 34,000                        | \$ 18,000                     | \$ 15,000            |
| 276    | San Bernardino | Rancho Cucamonga Courthouse                 | D3030 Cooling Generating Systems    | \$ 992,000                       | \$ 755,000                    | \$ 238,000           |





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| LINE # | County        | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|---------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 277    | Riverside     | Riverside Juvenile Court                         | D3060 Controls & Instrumentation    | \$ 177,000                       | \$ 87,000                     | \$ 90,000            |
| 278    | Santa Barbara | Santa Maria Courts, Bldgs. A + B                 | D3060 Controls & Instrumentation    | \$ 18,000                        | \$ 4,000                      | \$ 14,000            |
| 279    | Alameda       | Wiley W. Manuel Courthouse                       | D3060 Controls & Instrumentation    | \$ 1,702,000                     | \$ 1,426,000                  | \$ 276,000           |
| 280    | Alameda       | Hayward Hall of Justice                          | D3030 Cooling Generating Systems    | \$ 16,000                        | \$ 14,000                     | \$ 2,000             |
| 281    | Alameda       | Hayward Hall of Justice                          | D3060 Controls & Instrumentation    | \$ 1,608,000                     | \$ 1,420,000                  | \$ 188,000           |
| 282    | Alameda       | George E. McDonald Hall of Justice               | D3030 Cooling Generating Systems    | \$ 351,000                       | \$ 351,000                    | \$ -                 |
| 283    | Alameda       | George E. McDonald Hall of Justice               | D3060 Controls & Instrumentation    | \$ 124,000                       | \$ 124,000                    | \$ -                 |
| 284    | Alameda       | Berkeley Courthouse                              | D3060 Controls & Instrumentation    | \$ 33,000                        | \$ 33,000                     | \$ -                 |
| 285    | Alameda       | Fremont Hall of Justice                          | D3030 Cooling Generating Systems    | \$ 118,000                       | \$ 94,000                     | \$ 24,000            |
| 286    | Alameda       | Fremont Hall of Justice                          | D3060 Controls & Instrumentation    | \$ 1,571,000                     | \$ 1,248,000                  | \$ 324,000           |
| 287    | Butte         | Butte County Courthouse                          | D3030 Cooling Generating Systems    | \$ 719,000                       | \$ 719,000                    | \$ -                 |
| 288    | Contra Costa  | Family Law Center                                | D3060 Controls & Instrumentation    | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 289    | El Dorado     | Cameron Park                                     | D3060 Controls & Instrumentation    | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 290    | El Dorado     | Johnson Bldg.                                    | D3030 Cooling Generating Systems    | \$ 150,000                       | \$ 150,000                    | \$ -                 |
| 291    | El Dorado     | Johnson Bldg.                                    | D3060 Controls & Instrumentation    | \$ 111,000                       | \$ 111,000                    | \$ -                 |
| 292    | Fresno        | Fresno County Courthouse                         | D3030 Cooling Generating Systems    | \$ 79,000                        | \$ 76,000                     | \$ 3,000             |
| 293    | Fresno        | Fresno County Courthouse                         | D3060 Controls & Instrumentation    | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 294    | Kern          | Bakersfield Justice Bldg.                        | D3030 Cooling Generating Systems    | \$ 143,000                       | \$ 73,000                     | \$ 70,000            |
| 295    | Kern          | Bakersfield Justice Bldg.                        | D3060 Controls & Instrumentation    | \$ 12,000                        | \$ 6,000                      | \$ 6,000             |
| 296    | Kern          | Bakersfield Juvenile Center                      | D3030 Cooling Generating Systems    | \$ 215,000                       | \$ 144,000                    | \$ 71,000            |
| 297    | Kern          | Bakersfield Juvenile Center                      | D3060 Controls & Instrumentation    | \$ 594,000                       | \$ 397,000                    | \$ 197,000           |
| 298    | Los Angeles   | San Fernando Courthouse                          | D3030 Cooling Generating Systems    | \$ 1,837,000                     | \$ 1,532,000                  | \$ 305,000           |
| 299    | Los Angeles   | San Fernando Courthouse                          | D3060 Controls & Instrumentation    | \$ 1,116,000                     | \$ 931,000                    | \$ 185,000           |
| 300    | Los Angeles   | Sylmar Juvenile Court                            | D3030 Cooling Generating Systems    | \$ 29,000                        | \$ 10,000                     | \$ 19,000            |
| 301    | Los Angeles   | Sylmar Juvenile Court                            | D3060 Controls & Instrumentation    | \$ 78,000                        | \$ 27,000                     | \$ 51,000            |
| 302    | Los Angeles   | Compton Courthouse                               | D3060 Controls & Instrumentation    | \$ 1,945,000                     | \$ 1,287,000                  | \$ 659,000           |
| 303    | Los Angeles   | Los Padrinos Juvenile Court                      | D3060 Controls & Instrumentation    | \$ 52,000                        | \$ 15,000                     | \$ 36,000            |
| 304    | Los Angeles   | Norwalk Courthouse                               | D3060 Controls & Instrumentation    | \$ 2,254,000                     | \$ 1,917,000                  | \$ 337,000           |
| 305    | Los Angeles   | Bellflower Courthouse                            | D3060 Controls & Instrumentation    | \$ 687,000                       | \$ 536,000                    | \$ 152,000           |
| 306    | Los Angeles   | Downey Courthouse                                | D3030 Cooling Generating Systems    | \$ 156,000                       | \$ 131,000                    | \$ 25,000            |
| 307    | Los Angeles   | Santa Monica Courthouse                          | D3030 Cooling Generating Systems    | \$ 82,000                        | \$ 64,000                     | \$ 18,000            |
| 308    | Los Angeles   | Beverly Hills Courthouse                         | D3060 Controls & Instrumentation    | \$ 1,315,000                     | \$ 1,046,000                  | \$ 269,000           |
| 309    | Los Angeles   | Airport Courthouse                               | D3030 Cooling Generating Systems    | \$ 217,000                       | \$ 168,000                    | \$ 50,000            |
| 310    | Los Angeles   | Airport Courthouse                               | D3060 Controls & Instrumentation    | \$ 472,000                       | \$ 364,000                    | \$ 108,000           |
| 311    | Los Angeles   | Hall of Records                                  | D3030 Cooling Generating Systems    | \$ 77,000                        | \$ 8,000                      | \$ 69,000            |
| 312    | Los Angeles   | Hall of Records                                  | D3060 Controls & Instrumentation    | \$ 210,000                       | \$ 22,000                     | \$ 188,000           |
| 313    | Los Angeles   | Van Nuys Courthouse East                         | D3030 Cooling Generating Systems    | \$ 610,000                       | \$ 547,000                    | \$ 63,000            |
| 314    | Los Angeles   | Van Nuys Courthouse East                         | D3060 Controls & Instrumentation    | \$ 1,432,000                     | \$ 1,285,000                  | \$ 147,000           |
| 315    | Los Angeles   | Van Nuys Courthouse West                         | D3030 Cooling Generating Systems    | \$ 1,059,000                     | \$ 853,000                    | \$ 207,000           |
| 316    | Los Angeles   | Van Nuys Courthouse West                         | D3060 Controls & Instrumentation    | \$ 2,060,000                     | \$ 1,658,000                  | \$ 402,000           |
| 317    | Los Angeles   | Chatsworth Courthouse                            | D3030 Cooling Generating Systems    | \$ 798,000                       | \$ 669,000                    | \$ 129,000           |
| 318    | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | D3060 Controls & Instrumentation    | \$ 459,000                       | \$ 337,000                    | \$ 122,000           |
| 319    | Los Angeles   | Torrance Courthouse                              | D3030 Cooling Generating Systems    | \$ 405,000                       | \$ 366,000                    | \$ 39,000            |
| 320    | Los Angeles   | Inglewood Juvenile Court                         | D3060 Controls & Instrumentation    | \$ 129,000                       | \$ 104,000                    | \$ 25,000            |
| 321    | Los Angeles   | Inglewood Courthouse                             | D3030 Cooling Generating Systems    | \$ 330,000                       | \$ 246,000                    | \$ 84,000            |
| 322    | Los Angeles   | Burbank Courthouse                               | D3030 Cooling Generating Systems    | \$ 120,000                       | \$ 109,000                    | \$ 11,000            |
| 323    | Los Angeles   | Glendale Courthouse                              | D3030 Cooling Generating Systems    | \$ 398,000                       | \$ 361,000                    | \$ 38,000            |
| 324    | Los Angeles   | Glendale Courthouse                              | D3060 Controls & Instrumentation    | \$ 399,000                       | \$ 361,000                    | \$ 38,000            |
| 325    | Los Angeles   | Alhambra Courthouse                              | D3030 Cooling Generating Systems    | \$ 377,000                       | \$ 325,000                    | \$ 53,000            |
| 326    | Los Angeles   | Alhambra Courthouse                              | D3060 Controls & Instrumentation    | \$ 990,000                       | \$ 852,000                    | \$ 139,000           |
| 327    | Los Angeles   | Pasadena Courthouse                              | D3030 Cooling Generating Systems    | \$ 444,000                       | \$ 308,000                    | \$ 136,000           |
| 328    | Los Angeles   | Pasadena Courthouse                              | D3060 Controls & Instrumentation    | \$ 1,347,000                     | \$ 934,000                    | \$ 413,000           |
| 329    | Los Angeles   | Stanley Mosk Courthouse                          | D3060 Controls & Instrumentation    | \$ 4,277,000                     | \$ 4,160,000                  | \$ 117,000           |
| 330    | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center   | D3060 Controls & Instrumentation    | \$ 8,137,000                     | \$ 5,597,000                  | \$ 2,540,000         |
| 331    | Los Angeles   | El Monte Courthouse                              | D3030 Cooling Generating Systems    | \$ 575,000                       | \$ 334,000                    | \$ 241,000           |
| 332    | Los Angeles   | Edmund D. Edelman Children's Court               | D3030 Cooling Generating Systems    | \$ 807,000                       | \$ 565,000                    | \$ 242,000           |
| 333    | Los Angeles   | Eastlake Juvenile Court                          | D3030 Cooling Generating Systems    | \$ 2,981,000                     | \$ 1,633,000                  | \$ 1,348,000         |
| 334    | Los Angeles   | Eastlake Juvenile Court                          | D3060 Controls & Instrumentation    | \$ 338,000                       | \$ 185,000                    | \$ 153,000           |
| 335    | Los Angeles   | Metropolitan Courthouse                          | D3030 Cooling Generating Systems    | \$ 441,000                       | \$ 416,000                    | \$ 24,000            |
| 336    | Los Angeles   | Metropolitan Courthouse                          | D3060 Controls & Instrumentation    | \$ 1,624,000                     | \$ 1,535,000                  | \$ 89,000            |
| 337    | Los Angeles   | East Los Angeles Courthouse                      | D3060 Controls & Instrumentation    | \$ 1,124,000                     | \$ 873,000                    | \$ 250,000           |
| 338    | Los Angeles   | Pomona Courthouse South                          | D3060 Controls & Instrumentation    | \$ 1,372,000                     | \$ 1,250,000                  | \$ 122,000           |
| 339    | Los Angeles   | West Covina Courthouse                           | D3030 Cooling Generating Systems    | \$ 202,000                       | \$ 167,000                    | \$ 34,000            |
| 340    | Merced        | Old Court  | D3060 Controls & Instrumentation    | \$ 82,000                        | \$ 82,000                     | \$ -                 |
| 341    | Monterey      | Salinas Courthouse- North Wing                   | D3030 Cooling Generating Systems    | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 342    | Napa          | Criminal Court Building                          | D3060 Controls & Instrumentation    | \$ 181,000                       | \$ 181,000                    | \$ -                 |
| 343    | Nevada        | Nevada City Courthouse                           | D3030 Cooling Generating Systems    | \$ 63,000                        | \$ 41,000                     | \$ 22,000            |
| 344    | Orange        | Central Justice Center                           | D3030 Cooling Generating Systems    | \$ 3,105,000                     | \$ 2,831,000                  | \$ 274,000           |
| 345    | Orange        | Civil Complex Center ("CXC")                     | D3060 Controls & Instrumentation    | \$ 77,000                        | \$ 77,000                     | \$ -                 |



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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 346    | Orange          | Betty Lou Lamoreaux Justice Center             | D3030 Cooling Generating Systems    | \$ 3,982,000                     | \$ 3,183,000                  | \$ 798,000           |
| 347    | Orange          | Betty Lou Lamoreaux Justice Center             | D3060 Controls & Instrumentation    | \$ 47,000                        | \$ 38,000                     | \$ 9,000             |
| 348    | Orange          | North Justice Center                           | D3030 Cooling Generating Systems    | \$ 282,000                       | \$ 255,000                    | \$ 27,000            |
| 349    | Orange          | North Justice Center                           | D3060 Controls & Instrumentation    | \$ 972,000                       | \$ 878,000                    | \$ 94,000            |
| 350    | Orange          | West Justice Center                            | D3030 Cooling Generating Systems    | \$ 962,000                       | \$ 873,000                    | \$ 90,000            |
| 351    | Orange          | West Justice Center                            | D3060 Controls & Instrumentation    | \$ 722,000                       | \$ 654,000                    | \$ 67,000            |
| 352    | Placer          | Historic Courthouse                            | D3030 Cooling Generating Systems    | \$ 244,000                       | \$ 188,000                    | \$ 56,000            |
| 353    | Placer          | Bill Santucci Justice Center                   | D3060 Controls & Instrumentation    | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 354    | Sacramento      | Gordon Schaber Sacramento Superior Court       | D3030 Cooling Generating Systems    | \$ 70,000                        | \$ 70,000                     | \$ -                 |
| 355    | San Diego       | Juvenile Court                                 | D3060 Controls & Instrumentation    | \$ 152,000                       | \$ 113,000                    | \$ 38,000            |
| 356    | San Diego       | North County Regional Center - South           | D3060 Controls & Instrumentation    | \$ 760,000                       | \$ 511,000                    | \$ 249,000           |
| 357    | San Diego       | North County Regional Center - North           | D3060 Controls & Instrumentation    | \$ 750,000                       | \$ 750,000                    | \$ -                 |
| 358    | San Diego       | East County Regional Center                    | D3060 Controls & Instrumentation    | \$ 1,494,000                     | \$ 1,011,000                  | \$ 482,000           |
| 359    | San Mateo       | Traffic/ Small Claims Annex                    | D3030 Cooling Generating Systems    | \$ 38,000                        | \$ 38,000                     | \$ -                 |
| 360    | San Mateo       | Central Branch                                 | D3030 Cooling Generating Systems    | \$ 130,000                       | \$ 130,000                    | \$ -                 |
| 361    | San Mateo       | Northern Branch Courthouse                     | D3030 Cooling Generating Systems    | \$ 423,000                       | \$ 352,000                    | \$ 71,000            |
| 362    | Santa Clara     | Downtown Superior Court                        | D3030 Cooling Generating Systems    | \$ 59,000                        | \$ 59,000                     | \$ -                 |
| 363    | Santa Clara     | Historic Courthouse                            | D3030 Cooling Generating Systems    | \$ 480,000                       | \$ 480,000                    | \$ -                 |
| 364    | Ventura         | East County Courthouse                         | D3030 Cooling Generating Systems    | \$ 861,000                       | \$ 531,000                    | \$ 329,000           |
| 365    | Santa Barbara   | Santa Maria Courts, Bldg G                     | D3060 Controls & Instrumentation    | \$ 67,000                        | \$ 64,000                     | \$ 2,000             |
| 366    | Riverside       | Hall of Justice                                | D3030 Cooling Generating Systems    | \$ 1,665,000                     | \$ 1,665,000                  | \$ -                 |
| 367    | San Luis Obispo | Courthouse Annex                               | D3030 Cooling Generating Systems    | \$ 210,000                       | \$ 105,000                    | \$ 106,000           |
| 368    | San Luis Obispo | Courthouse Annex                               | D3060 Controls & Instrumentation    | \$ 7,000                         | \$ 3,000                      | \$ 4,000             |
| 369    | San Bernardino  | Joshua Tree Courthouse                         | D3060 Controls & Instrumentation    | \$ 9,000                         | \$ 3,000                      | \$ 6,000             |
| 370    | Riverside       | Larson Justice Center                          | D3030 Cooling Generating Systems    | \$ 64,000                        | \$ 52,000                     | \$ 12,000            |
| 371    | Riverside       | Larson Justice Center                          | D3060 Controls & Instrumentation    | \$ 909,000                       | \$ 735,000                    | \$ 174,000           |
| 372    | San Francisco   | Civic Center Courthouse                        | D3060 Controls & Instrumentation    | \$ 1,204,000                     | \$ 1,204,000                  | \$ -                 |
| 373    | Fresno          | Fresno County Courthouse                       | D3021 Boilers                       | \$ 459,000                       | \$ 440,000                    | \$ 19,000            |
| 374    | Sacramento      | Gordon Schaber Sacramento Superior Court       | D3021 Boilers                       | \$ 100,000                       | \$ 100,000                    | \$ -                 |
| 375    | Santa Clara     | Sunnyvale Courthouse                           | D3021 Boilers                       | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 376    | Riverside       | Corona   | B30 Roofing                         | \$ 106,000                       | \$ 57,000                     | \$ 49,000            |
| 377    | Los Angeles     | Santa Clarita Courthouse                       | B30 Roofing                         | \$ 418,000                       | \$ 370,000                    | \$ 49,000            |
| 378    | Orange          | Central Justice Center                         | B30 Roofing                         | \$ 234,000                       | \$ 213,000                    | \$ 21,000            |
| 379    | Orange          | West Justice Center                            | B30 Roofing                         | \$ 12,000                        | \$ 11,000                     | \$ 1,000             |
| 380    | San Diego       | Kearny Mesa Court                              | B30 Roofing                         | \$ 442,000                       | \$ 442,000                    | \$ -                 |
| 381    | San Mateo       | Traffic/ Small Claims Annex                    | B30 Roofing                         | \$ 98,000                        | \$ 98,000                     | \$ -                 |
| 382    | Santa Clara     | Santa Clara Courthouse                         | B30 Roofing                         | \$ 196,000                       | \$ 196,000                    | \$ -                 |
| 383    | Butte           | Butte County Courthouse                        | D3040 Distribution Systems          | \$ 212,000                       | \$ 212,000                    | \$ -                 |
| 384    | Contra Costa    | Family Law Center                              | D3040 Distribution Systems          | \$ 67,000                        | \$ 67,000                     | \$ -                 |
| 385    | Contra Costa    | Bray Courts                                    | D3040 Distribution Systems          | \$ 108,000                       | \$ 93,000                     | \$ 16,000            |
| 386    | Contra Costa    | Richard E. Arnason Justice Center              | D3040 Distribution Systems          | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 387    | El Dorado       | Cameron Park                                   | D3040 Distribution Systems          | \$ 111,000                       | \$ 111,000                    | \$ -                 |
| 388    | Los Angeles     | Chatsworth Courthouse                          | D3040 Distribution Systems          | \$ 29,000                        | \$ 24,000                     | \$ 5,000             |
| 389    | Merced          | Old Court                                      | D3040 Distribution Systems          | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 390    | Napa            | Napa Juvenile Court                            | D3040 Distribution Systems          | \$ 44,000                        | \$ 23,000                     | \$ 22,000            |
| 391    | San Mateo       | Traffic/ Small Claims Annex                    | D3040 Distribution Systems          | \$ 241,000                       | \$ 241,000                    | \$ -                 |
| 392    | Solano          | Law and Justice Center                         | D3040 Distribution Systems          | \$ 19,200,000                    | \$ 2,400,000                  | \$ 16,700,000        |
| 393    | Alameda         | Hayward Hall of Justice                        | D3040 Distribution Systems          | \$ 5,096,000                     | \$ 4,500,000                  | \$ 596,000           |
| 394    | San Bernardino  | Rancho Cucamonga Courthouse                    | D3040 Distribution Systems          | \$ 19,900,000                    | \$ 15,200,000                 | \$ 4,800,000         |
| 395    | Alameda         | Wiley W. Manuel Courthouse                     | D3040 Distribution Systems          | \$ 6,007,000                     | \$ 5,034,000                  | \$ 973,000           |
| 396    | Los Angeles     | Pasadena Courthouse                            | D3040 Distribution Systems          | \$ 14,900,000                    | \$ 10,400,000                 | \$ 4,600,000         |
| 397    | San Bernardino  | San Bernardino Courthouse                      | D3040 Distribution Systems          | \$ 6,158,000                     | \$ 5,889,000                  | \$ 268,000           |
| 398    | Fresno          | Fresno County Courthouse                       | D3040 Distribution Systems          | \$ 6,774,000                     | \$ 6,497,000                  | \$ 277,000           |
| 399    | Los Angeles     | Stanley Mosk Courthouse                        | D3040 Distribution Systems          | \$ 30,000,000                    | \$ 29,100,000                 | \$ 800,000           |
| 400    | San Mateo       | Northern Branch Courthouse                     | D3040 Distribution Systems          | \$ 1,543,000                     | \$ 1,284,000                  | \$ 259,000           |
| 401    | Santa Clara     | Santa Clara Courthouse                         | D3040 Distribution Systems          | \$ 1,193,000                     | \$ 1,193,000                  | \$ -                 |
| 402    | Orange          | North Justice Center                           | D3040 Distribution Systems          | \$ 9,837,000                     | \$ 8,884,000                  | \$ 953,000           |
| 403    | Contra Costa    | Wakefield Taylor Courthouse                    | D3040 Distribution Systems          | \$ 4,302,000                     | \$ 4,302,000                  | \$ -                 |
| 404    | Contra Costa    | George D. Carroll Courthouse                   | D3040 Distribution Systems          | \$ 2,821,000                     | \$ 2,115,000                  | \$ 705,000           |
| 405    | Imperial        | Imperial County Courthouse                     | D3040 Distribution Systems          | \$ 3,019,000                     | \$ 3,019,000                  | \$ -                 |
| 406    | Orange          | West Justice Center                            | D3040 Distribution Systems          | \$ 495,000                       | \$ 449,000                    | \$ 46,000            |
| 407    | Santa Clara     | Hall of Justice (West)                         | D3040 Distribution Systems          | \$ 3,540,000                     | \$ 3,540,000                  | \$ -                 |
| 408    | Riverside       | Riverside Juvenile Court                       | D3040 Distribution Systems          | \$ 646,000                       | \$ 319,000                    | \$ 327,000           |
| 409    | Los Angeles     | Van Nuys Courthouse East                       | D3040 Distribution Systems          | \$ 3,204,000                     | \$ 2,876,000                  | \$ 329,000           |
| 410    | Sacramento      | Gordon Schaber Sacramento Superior Court       | D3040 Distribution Systems          | \$ 26,500,000                    | \$ 26,500,000                 | \$ -                 |
| 411    | Los Angeles     | Van Nuys Courthouse West                       | D3040 Distribution Systems          | \$ 5,346,000                     | \$ 4,302,000                  | \$ 1,044,000         |
| 412    | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | D3040 Distribution Systems          | \$ 54,900,000                    | \$ 37,700,000                 | \$ 17,100,000        |
| 413    | Los Angeles     | Norwalk Courthouse                             | D3040 Distribution Systems          | \$ 13,800,000                    | \$ 11,800,000                 | \$ 2,100,000         |
| 414    | Los Angeles     | Hall of Records                                | D3040 Distribution Systems          | \$ 628,000                       | \$ 67,000                     | \$ 561,000           |



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 415    | Alameda         | George E. McDonald Hall of Justice               | D3040 Distribution Systems          | \$ 724,000                       | \$ 724,000                    | \$ -                 |
| 416    | El Dorado       | Johnson Bldg.                                    | D3040 Distribution Systems          | \$ 282,000                       | \$ 282,000                    | \$ -                 |
| 417    | Kern            | Bakersfield Justice Bldg.                        | D3040 Distribution Systems          | \$ 4,992,000                     | \$ 2,550,000                  | \$ 2,442,000         |
| 418    | Kern            | Bakersfield Juvenile Center                      | D3040 Distribution Systems          | \$ 918,000                       | \$ 613,000                    | \$ 305,000           |
| 419    | Kings           | Avenal Court                                     | D3040 Distribution Systems          | \$ 136,000                       | \$ 79,000                     | \$ 57,000            |
| 420    | Los Angeles     | Sylmar Juvenile Court                            | D3040 Distribution Systems          | \$ 386,000                       | \$ 133,000                    | \$ 254,000           |
| 421    | Los Angeles     | Los Padrinos Juvenile Court                      | D3040 Distribution Systems          | \$ 226,000                       | \$ 66,000                     | \$ 160,000           |
| 422    | Los Angeles     | Bellflower Courthouse                            | D3040 Distribution Systems          | \$ 3,517,000                     | \$ 2,741,000                  | \$ 776,000           |
| 423    | Los Angeles     | Downey Courthouse                                | D3040 Distribution Systems          | \$ 4,233,000                     | \$ 3,543,000                  | \$ 690,000           |
| 424    | Los Angeles     | Eastlake Juvenile Court                          | D3040 Distribution Systems          | \$ 360,000                       | \$ 197,000                    | \$ 163,000           |
| 425    | Los Angeles     | Central Arraignment Courts                       | D3040 Distribution Systems          | \$ 3,008,000                     | \$ 2,714,000                  | \$ 294,000           |
| 426    | Madera          | Sierra Courthouse                                | D3040 Distribution Systems          | \$ 63,000                        | \$ 43,000                     | \$ 20,000            |
| 427    | Nevada          | Nevada City Courthouse                           | D3040 Distribution Systems          | \$ 754,000                       | \$ 494,000                    | \$ 260,000           |
| 428    | Riverside       | Corona   | D3040 Distribution Systems          | \$ 713,000                       | \$ 385,000                    | \$ 328,000           |
| 429    | Los Angeles     | Torrance Courthouse                              | D3040 Distribution Systems          | \$ 10,300,000                    | \$ 9,400,000                  | \$ 1,000,000         |
| 430    | Los Angeles     | Alhambra Courthouse                              | D3040 Distribution Systems          | \$ 4,698,000                     | \$ 4,040,000                  | \$ 658,000           |
| 431    | Los Angeles     | El Monte Courthouse                              | D3040 Distribution Systems          | \$ 10,500,000                    | \$ 6,100,000                  | \$ 4,400,000         |
| 432    | Los Angeles     | Edmund D. Edelman Children's Court               | D3040 Distribution Systems          | \$ 11,000,000                    | \$ 7,700,000                  | \$ 3,300,000         |
| 433    | Los Angeles     | Inglewood Courthouse                             | D3040 Distribution Systems          | \$ 6,510,000                     | \$ 4,854,000                  | \$ 1,656,000         |
| 434    | Los Angeles     | Glendale Courthouse                              | D3040 Distribution Systems          | \$ 1,249,000                     | \$ 1,130,000                  | \$ 118,000           |
| 435    | Del Norte       | Del Norte County Superior Court                  | D3040 Distribution Systems          | \$ 68,000                        | \$ 41,000                     | \$ 26,000            |
| 436    | Kern            | Bakersfield Superior Court                       | D3040 Distribution Systems          | \$ 8,010,000                     | \$ 5,017,000                  | \$ 2,993,000         |
| 437    | Kings           | Corcoran Court                                   | D3040 Distribution Systems          | \$ 31,000                        | \$ 27,000                     | \$ 4,000             |
| 438    | Los Angeles     | Inglewood Juvenile Court                         | D3040 Distribution Systems          | \$ 558,000                       | \$ 451,000                    | \$ 107,000           |
| 439    | Los Angeles     | Monrovia Training Center                         | D3040 Distribution Systems          | \$ 142,000                       | \$ 100,000                    | \$ 42,000            |
| 440    | Los Angeles     | West Covina Courthouse                           | D3040 Distribution Systems          | \$ 4,282,000                     | \$ 3,554,000                  | \$ 728,000           |
| 441    | Placer          | Historic Courthouse                              | D3040 Distribution Systems          | \$ 264,000                       | \$ 203,000                    | \$ 61,000            |
| 442    | Sacramento      | Carol Miller Justice Center Court Facility       | D3040 Distribution Systems          | \$ 973,000                       | \$ 951,000                    | \$ 22,000            |
| 443    | San Diego       | Juvenile Court                                   | D3040 Distribution Systems          | \$ 3,486,000                     | \$ 2,601,000                  | \$ 885,000           |
| 444    | Santa Clara     | Hall of Justice (East)                           | D3040 Distribution Systems          | \$ 646,000                       | \$ 646,000                    | \$ -                 |
| 445    | Santa Clara     | Historic Courthouse                              | D3040 Distribution Systems          | \$ 1,275,000                     | \$ 1,275,000                  | \$ -                 |
| 446    | Solano          | Hall of Justice                                  | D3040 Distribution Systems          | \$ 4,156,000                     | \$ 3,026,000                  | \$ 1,129,000         |
| 447    | San Bernardino  | Barstow Courthouse                               | D3040 Distribution Systems          | \$ 530,000                       | \$ 413,000                    | \$ 117,000           |
| 448    | Orange          | Betty Lou Lamoreaux Justice Center               | D3040 Distribution Systems          | \$ 373,000                       | \$ 298,000                    | \$ 75,000            |
| 449    | Santa Clara     | Downtown Superior Court                          | D3040 Distribution Systems          | \$ 925,000                       | \$ 925,000                    | \$ -                 |
| 450    | Tulare          | Visalia Superior Court                           | D3040 Distribution Systems          | \$ 6,366,000                     | \$ 2,058,000                  | \$ 4,308,000         |
| 451    | San Luis Obispo | 1070 Palm St.                                    | D3040 Distribution Systems          | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 452    | Orange          | Central Justice Center                           | D3040 Distribution Systems          | \$ 32,100,000                    | \$ 29,300,000                 | \$ 2,800,000         |
| 453    | Los Angeles     | Compton Courthouse                               | D3040 Distribution Systems          | \$ 25,100,000                    | \$ 16,600,000                 | \$ 8,500,000         |
| 454    | Solano          | Solano Justice Building                          | D3040 Distribution Systems          | \$ 2,241,000                     | \$ 1,705,000                  | \$ 536,000           |
| 455    | Alameda         | Fremont Hall of Justice                          | D3040 Distribution Systems          | \$ 4,414,000                     | \$ 3,505,000                  | \$ 909,000           |
| 456    | San Diego       | East County Regional Center                      | D3040 Distribution Systems          | \$ 21,700,000                    | \$ 14,700,000                 | \$ 7,000,000         |
| 457    | Contra Costa    | Danville District Courthouse                     | D3040 Distribution Systems          | \$ 69,000                        | \$ 69,000                     | \$ -                 |
| 458    | Humboldt        | Humboldt County Courthouse (Eureka)              | D3040 Distribution Systems          | \$ 664,000                       | \$ 221,000                    | \$ 442,000           |
| 459    | Los Angeles     | San Fernando Courthouse                          | D3040 Distribution Systems          | \$ 67,000                        | \$ 56,000                     | \$ 11,000            |
| 460    | Los Angeles     | Airport Courthouse                               | D3040 Distribution Systems          | \$ 309,000                       | \$ 238,000                    | \$ 70,000            |
| 461    | Los Angeles     | Michael D. Antonovich Antelope Valley Courthouse | D3040 Distribution Systems          | \$ 160,000                       | \$ 117,000                    | \$ 42,000            |
| 462    | Los Angeles     | East Los Angeles Courthouse                      | D3040 Distribution Systems          | \$ 6,936,000                     | \$ 5,391,000                  | \$ 1,545,000         |
| 463    | Los Angeles     | Pomona Courthouse South                          | D3040 Distribution Systems          | \$ 7,554,000                     | \$ 6,884,000                  | \$ 669,000           |
| 464    | Napa            | Criminal Court Building                          | D3040 Distribution Systems          | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 465    | Nevada          | Nevada City Courthouse Annex                     | D3040 Distribution Systems          | \$ 612,000                       | \$ 261,000                    | \$ 351,000           |
| 466    | Orange          | Civil Complex Center ("CXC")                     | D3040 Distribution Systems          | \$ 76,000                        | \$ 76,000                     | \$ -                 |
| 467    | San Diego       | North County Regional Center - North             | D3040 Distribution Systems          | \$ 6,082,000                     | \$ 6,082,000                  | \$ -                 |
| 468    | San Diego       | South County Regional Center                     | D3040 Distribution Systems          | \$ 4,717,000                     | \$ 1,691,000                  | \$ 3,026,000         |
| 469    | San Mateo       | Central Branch                                   | D3040 Distribution Systems          | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 470    | Ventura         | Hall of Justice                                  | D3040 Distribution Systems          | \$ 16,100,000                    | \$ 11,200,000                 | \$ 4,800,000         |
| 471    | Ventura         | East County Courthouse                           | D3040 Distribution Systems          | \$ 103,000                       | \$ 64,000                     | \$ 39,000            |
| 472    | Los Angeles     | Metropolitan Courthouse                          | D3040 Distribution Systems          | \$ 21,800,000                    | \$ 20,600,000                 | \$ 1,200,000         |
| 473    | Los Angeles     | Santa Monica Courthouse                          | D3040 Distribution Systems          | \$ 1,053,000                     | \$ 827,000                    | \$ 227,000           |
| 474    | Los Angeles     | Beverly Hills Courthouse                         | D3040 Distribution Systems          | \$ 4,944,000                     | \$ 3,931,000                  | \$ 1,013,000         |
| 475    | Los Angeles     | Santa Clarita Courthouse                         | D3040 Distribution Systems          | \$ 43,000                        | \$ 38,000                     | \$ 5,000             |
| 476    | Riverside       | Hall of Justice                                  | D3040 Distribution Systems          | \$ 5,630,000                     | \$ 5,630,000                  | \$ -                 |
| 477    | Los Angeles     | Alfred J. McCartney Juvenile Justice Center      | D3040 Distribution Systems          | \$ 245,000                       | \$ 169,000                    | \$ 76,000            |
| 478    | San Francisco   | Hall of Justice                                  | D5037 Fire Alarm Systems            | \$ 619,000                       | \$ 144,000                    | \$ 475,000           |
| 479    | San Luis Obispo | Courthouse Annex                                 | D3040 Distribution Systems          | \$ 181,000                       | \$ 90,000                     | \$ 91,000            |
| 480    | Los Angeles     | Burbank Courthouse                               | D3040 Distribution Systems          | \$ 2,003,000                     | \$ 1,818,000                  | \$ 185,000           |
| 481    | Solano          | Law and Justice Center                           | D5037 Fire Alarm Systems            | \$ 2,186,000                     | \$ 277,000                    | \$ 1,909,000         |
| 482    | Santa Barbara   | Santa Maria Courts Bldgs C + D                   | D3040 Distribution Systems          | \$ 363,000                       | \$ 363,000                    | \$ -                 |
| 483    | San Bernardino  | Barstow Courthouse                               | D5037 Fire Alarm Systems            | \$ 178,000                       | \$ 138,000                    | \$ 39,000            |



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| LINE # | County          | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 484    | Santa Barbara   | Santa Maria Courts, Bldg F                       | D3040 Distribution Systems          | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 485    | Santa Barbara   | Santa Maria Courts, Bldg F                       | D5037 Fire Alarm Systems            | \$ 26,000                        | \$ 26,000                     | \$ -                 |
| 486    | San Luis Obispo | 1070 Palm St.                                    | D5037 Fire Alarm Systems            | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 487    | Riverside       | Corona   | D5037 Fire Alarm Systems            | \$ 336,000                       | \$ 182,000                    | \$ 155,000           |
| 488    | Solano          | Hall of Justice                                  | D5037 Fire Alarm Systems            | \$ 925,000                       | \$ 674,000                    | \$ 251,000           |
| 489    | San Bernardino  | Rancho Cucamonga Courthouse                      | D5037 Fire Alarm Systems            | \$ 2,620,000                     | \$ 1,993,000                  | \$ 628,000           |
| 490    | Riverside       | Riverside Juvenile Court                         | D5037 Fire Alarm Systems            | \$ 213,000                       | \$ 105,000                    | \$ 108,000           |
| 491    | Solano          | Solano Justice Building                          | D5037 Fire Alarm Systems            | \$ 501,000                       | \$ 382,000                    | \$ 120,000           |
| 492    | Solano          | Solano Justice Building                          | D2020-Domestic Water Distribution   | \$ 255,000                       | \$ 194,000                    | \$ 61,000            |
| 493    | San Bernardino  | Victorville Courthouse-Dept. N-1                 | D3040 Distribution Systems          | \$ 30,000                        | \$ 19,000                     | \$ 11,000            |
| 494    | San Bernardino  | Victorville Courthouse-Dept. N-1                 | D5037 Fire Alarm Systems            | \$ 318,000                       | \$ 204,000                    | \$ 114,000           |
| 495    | Santa Barbara   | Santa Maria Courts, Bldgs. A + B                 | D3040 Distribution Systems          | \$ 53,000                        | \$ 12,000                     | \$ 41,000            |
| 496    | Los Angeles     | Van Nuys Courthouse East                         | D5037 Fire Alarm Systems            | \$ 384,000                       | \$ 344,000                    | \$ 39,000            |
| 497    | Alameda         | Wiley W. Manuel Courthouse                       | D5037 Fire Alarm Systems            | \$ 1,281,000                     | \$ 1,073,000                  | \$ 207,000           |
| 498    | Alameda         | Hayward Hall of Justice                          | D5037 Fire Alarm Systems            | \$ 1,227,000                     | \$ 1,084,000                  | \$ 144,000           |
| 499    | Alameda         | George E. McDonald Hall of Justice               | D5037 Fire Alarm Systems            | \$ 172,000                       | \$ 172,000                    | \$ -                 |
| 500    | Alameda         | Berkeley Courthouse                              | D5037 Fire Alarm Systems            | \$ 78,000                        | \$ 78,000                     | \$ -                 |
| 501    | Alameda         | Fremont Hall of Justice                          | D5037 Fire Alarm Systems            | \$ 824,000                       | \$ 654,000                    | \$ 170,000           |
| 502    | Amador          | Amador County Courthouse                         | D5037 Fire Alarm Systems            | \$ 119,000                       | \$ 119,000                    | \$ -                 |
| 503    | Butte           | Butte County Courthouse                          | D5037 Fire Alarm Systems            | \$ 391,000                       | \$ 391,000                    | \$ -                 |
| 504    | Contra Costa    | Wakefield Taylor Courthouse                      | D5037 Fire Alarm Systems            | \$ 657,000                       | \$ 657,000                    | \$ -                 |
| 505    | Contra Costa    | Danville District Courthouse                     | D5037 Fire Alarm Systems            | \$ 106,000                       | \$ 106,000                    | \$ -                 |
| 506    | El Dorado       | Cameron Park                                     | D5037 Fire Alarm Systems            | \$ 45,000                        | \$ 45,000                     | \$ -                 |
| 507    | El Dorado       | Johnson Bldg.                                    | D5037 Fire Alarm Systems            | \$ 171,000                       | \$ 171,000                    | \$ -                 |
| 508    | Fresno          | Fresno County Courthouse                         | D5037 Fire Alarm Systems            | \$ 1,202,000                     | \$ 1,153,000                  | \$ 49,000            |
| 509    | Humboldt        | Humboldt County Courthouse (Eureka)              | D5037 Fire Alarm Systems            | \$ 1,257,000                     | \$ 419,000                    | \$ 837,000           |
| 510    | Imperial        | Imperial County Courthouse                       | D5037 Fire Alarm Systems            | \$ 368,000                       | \$ 368,000                    | \$ -                 |
| 511    | Kern            | Bakersfield Superior Court                       | D5037 Fire Alarm Systems            | \$ 1,008,000                     | \$ 631,000                    | \$ 376,000           |
| 512    | Kern            | Bakersfield Justice Bldg.                        | D5037 Fire Alarm Systems            | \$ 1,747,000                     | \$ 892,000                    | \$ 855,000           |
| 513    | Kern            | Bakersfield Juvenile Center                      | D5037 Fire Alarm Systems            | \$ 706,000                       | \$ 472,000                    | \$ 235,000           |
| 514    | Kern            | Delano/North Kern Court                          | D5037 Fire Alarm Systems            | \$ 74,000                        | \$ 60,000                     | \$ 14,000            |
| 515    | Kern            | Shafter/Wasco Courts Bldg.                       | D3040 Distribution Systems          | \$ 43,000                        | \$ 39,000                     | \$ 4,000             |
| 516    | Kern            | Shafter/Wasco Courts Bldg.                       | D5037 Fire Alarm Systems            | \$ 100,000                       | \$ 90,000                     | \$ 10,000            |
| 517    | Kern            | Taft Courts Bldg.                                | D3040 Distribution Systems          | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 518    | Kern            | Taft Courts Bldg.                                | D5037 Fire Alarm Systems            | \$ 36,000                        | \$ 36,000                     | \$ -                 |
| 519    | Kern            | Arvin/ Lamont Branch                             | D5037 Fire Alarm Systems            | \$ 159,000                       | \$ 97,000                     | \$ 62,000            |
| 520    | Kings           | Probation Building                               | D5037 Fire Alarm Systems            | \$ 8,000                         | \$ 1,000                      | \$ 7,000             |
| 521    | Los Angeles     | San Fernando Courthouse                          | D5037 Fire Alarm Systems            | \$ 1,114,000                     | \$ 929,000                    | \$ 185,000           |
| 522    | Los Angeles     | Santa Clarita Courthouse                         | D5037 Fire Alarm Systems            | \$ 80,000                        | \$ 71,000                     | \$ 9,000             |
| 523    | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center     | D5037 Fire Alarm Systems            | \$ 208,000                       | \$ 144,000                    | \$ 64,000            |
| 524    | Los Angeles     | Sylmar Juvenile Court                            | D5037 Fire Alarm Systems            | \$ 17,000                        | \$ 6,000                      | \$ 11,000            |
| 525    | Los Angeles     | Compton Courthouse                               | D5037 Fire Alarm Systems            | \$ 2,653,000                     | \$ 1,754,000                  | \$ 899,000           |
| 526    | Los Angeles     | Los Padrinos Juvenile Court                      | D5037 Fire Alarm Systems            | \$ 9,000                         | \$ 3,000                      | \$ 7,000             |
| 527    | Los Angeles     | Norwalk Courthouse                               | D5037 Fire Alarm Systems            | \$ 1,011,000                     | \$ 860,000                    | \$ 151,000           |
| 528    | Los Angeles     | Bellflower Courthouse                            | D5037 Fire Alarm Systems            | \$ 577,000                       | \$ 450,000                    | \$ 127,000           |
| 529    | Los Angeles     | Downey Courthouse                                | D5037 Fire Alarm Systems            | \$ 689,000                       | \$ 577,000                    | \$ 112,000           |
| 530    | Los Angeles     | Santa Monica Courthouse                          | D5037 Fire Alarm Systems            | \$ 158,000                       | \$ 124,000                    | \$ 34,000            |
| 531    | Los Angeles     | Santa Monica Court Annex                         | D5037 Fire Alarm Systems            | \$ 81,000                        | \$ 81,000                     | \$ -                 |
| 532    | Los Angeles     | Beverly Hills Courthouse                         | D5037 Fire Alarm Systems            | \$ 262,000                       | \$ 208,000                    | \$ 54,000            |
| 533    | Los Angeles     | Airport Courthouse                               | D5037 Fire Alarm Systems            | \$ 1,369,000                     | \$ 1,056,000                  | \$ 313,000           |
| 534    | Los Angeles     | Hall of Records                                  | D5037 Fire Alarm Systems            | \$ 43,000                        | \$ 5,000                      | \$ 38,000            |
| 535    | Los Angeles     | Van Nuys Courthouse West                         | D5037 Fire Alarm Systems            | \$ 863,000                       | \$ 695,000                    | \$ 168,000           |
| 536    | Los Angeles     | Chatsworth Courthouse                            | D5037 Fire Alarm Systems            | \$ 1,527,000                     | \$ 1,279,000                  | \$ 247,000           |
| 537    | Los Angeles     | Michael D. Antonovich Antelope Valley Courthouse | D5037 Fire Alarm Systems            | \$ 2,405,000                     | \$ 1,768,000                  | \$ 637,000           |
| 538    | Los Angeles     | Torrance Courthouse                              | D5037 Fire Alarm Systems            | \$ 732,000                       | \$ 662,000                    | \$ 70,000            |
| 539    | Los Angeles     | Inglewood Courthouse                             | D5037 Fire Alarm Systems            | \$ 1,000,000                     | \$ 746,000                    | \$ 255,000           |
| 540    | Los Angeles     | Burbank Courthouse                               | D5037 Fire Alarm Systems            | \$ 255,000                       | \$ 232,000                    | \$ 24,000            |
| 541    | Los Angeles     | Glendale Courthouse                              | D5037 Fire Alarm Systems            | \$ 34,000                        | \$ 31,000                     | \$ 3,000             |
| 542    | Los Angeles     | Alhambra Courthouse                              | D5037 Fire Alarm Systems            | \$ 543,000                       | \$ 467,000                    | \$ 76,000            |
| 543    | Los Angeles     | Pasadena Courthouse                              | D5037 Fire Alarm Systems            | \$ 843,000                       | \$ 585,000                    | \$ 258,000           |
| 544    | Los Angeles     | Stanley Mosk Courthouse                          | D5037 Fire Alarm Systems            | \$ 240,000                       | \$ 233,000                    | \$ 7,000             |
| 545    | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center   | D5037 Fire Alarm Systems            | \$ 6,053,000                     | \$ 4,164,000                  | \$ 1,889,000         |
| 546    | Los Angeles     | Monrovia Training Center                         | D5037 Fire Alarm Systems            | \$ 84,000                        | \$ 59,000                     | \$ 25,000            |
| 547    | Los Angeles     | El Monte Courthouse                              | D5037 Fire Alarm Systems            | \$ 584,000                       | \$ 339,000                    | \$ 245,000           |
| 548    | Los Angeles     | Edmund D. Edelman Children's Court               | D5037 Fire Alarm Systems            | \$ 1,188,000                     | \$ 831,000                    | \$ 356,000           |
| 549    | Los Angeles     | Eastlake Juvenile Court                          | D5037 Fire Alarm Systems            | \$ 303,000                       | \$ 166,000                    | \$ 137,000           |
| 550    | Los Angeles     | Metropolitan Courthouse                          | D5037 Fire Alarm Systems            | \$ 859,000                       | \$ 812,000                    | \$ 47,000            |
| 551    | Los Angeles     | Central Arraignment Courts                       | D5037 Fire Alarm Systems            | \$ 332,000                       | \$ 300,000                    | \$ 32,000            |
| 552    | Los Angeles     | East Los Angeles Courthouse                      | D5037 Fire Alarm Systems            | \$ 513,000                       | \$ 399,000                    | \$ 114,000           |



JUDICIAL COUNCIL  
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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                              | Project System Targeted for Renewal     | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 553    | Los Angeles     | Pomona Courthouse South                    | D5037 Fire Alarm Systems                | \$ 1,201,000                     | \$ 1,095,000                  | \$ 106,000           |
| 554    | Los Angeles     | West Covina Courthouse                     | D5037 Fire Alarm Systems                | \$ 580,000                       | \$ 481,000                    | \$ 98,000            |
| 555    | Madera          | Sierra Courthouse                          | D5037 Fire Alarm Systems                | \$ 21,000                        | \$ 15,000                     | \$ 7,000             |
| 556    | Merced          | Old Court                                  | D5037 Fire Alarm Systems                | \$ 101,000                       | \$ 101,000                    | \$ -                 |
| 557    | Merced          | Downtown Merced Courthouse                 | D5037 Fire Alarm Systems                | \$ 331,000                       | \$ 331,000                    | \$ -                 |
| 558    | Nevada          | Nevada City Courthouse                     | D5037 Fire Alarm Systems                | \$ 145,000                       | \$ 95,000                     | \$ 50,000            |
| 559    | Nevada          | Nevada City Courthouse Annex               | D5037 Fire Alarm Systems                | \$ 234,000                       | \$ 100,000                    | \$ 134,000           |
| 560    | Orange          | Central Justice Center                     | D5037 Fire Alarm Systems                | \$ 354,000                       | \$ 323,000                    | \$ 31,000            |
| 561    | Orange          | Civil Complex Center ("CXC")               | D5037 Fire Alarm Systems                | \$ 159,000                       | \$ 159,000                    | \$ -                 |
| 562    | Orange          | Betty Lou Lamoreaux Justice Center         | D5037 Fire Alarm Systems                | \$ 1,311,000                     | \$ 1,049,000                  | \$ 263,000           |
| 563    | Orange          | North Justice Center                       | D5037 Fire Alarm Systems                | \$ 653,000                       | \$ 590,000                    | \$ 63,000            |
| 564    | Orange          | West Justice Center                        | D5037 Fire Alarm Systems                | \$ 597,000                       | \$ 541,000                    | \$ 56,000            |
| 565    | Placer          | Historic Courthouse                        | D5037 Fire Alarm Systems                | \$ 201,000                       | \$ 155,000                    | \$ 46,000            |
| 566    | Placer          | Bill Santucci Justice Center               | D5037 Fire Alarm Systems                | \$ 647,000                       | \$ 647,000                    | \$ -                 |
| 567    | Sacramento      | Gordon Schaber Sacramento Superior Court   | D5037 Fire Alarm Systems                | \$ 1,700,000                     | \$ 1,700,000                  | \$ -                 |
| 568    | Sacramento      | Juvenile Courthouse                        | D5037 Fire Alarm Systems                | \$ 586,000                       | \$ 586,000                    | \$ -                 |
| 569    | Sacramento      | Carol Miller Justice Center Court Facility | D5037 Fire Alarm Systems                | \$ 797,000                       | \$ 779,000                    | \$ 18,000            |
| 570    | San Diego       | Hall of Justice                            | D3040 Distribution Systems              | \$ 598,000                       | \$ 241,000                    | \$ 358,000           |
| 571    | San Diego       | Hall of Justice                            | D5037 Fire Alarm Systems                | \$ 3,133,000                     | \$ 1,261,000                  | \$ 1,872,000         |
| 572    | San Diego       | Kearny Mesa Court                          | D3040 Distribution Systems              | \$ 26,000                        | \$ 26,000                     | \$ -                 |
| 573    | San Diego       | Kearny Mesa Court                          | D5037 Fire Alarm Systems                | \$ 251,000                       | \$ 251,000                    | \$ -                 |
| 574    | San Diego       | Juvenile Court                             | D5037 Fire Alarm Systems                | \$ 278,000                       | \$ 207,000                    | \$ 70,000            |
| 575    | San Diego       | Department 9 Trailer                       | D5037 Fire Alarm Systems                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 576    | San Diego       | Department 10 Trailer                      | D5037 Fire Alarm Systems                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 577    | San Diego       | North County Regional Center - South       | D3040 Distribution Systems              | \$ 68,000                        | \$ 45,000                     | \$ 22,000            |
| 578    | San Diego       | North County Regional Center - South       | D5037 Fire Alarm Systems                | \$ 1,126,000                     | \$ 757,000                    | \$ 369,000           |
| 579    | San Diego       | North County Regional Center - North       | D5037 Fire Alarm Systems                | \$ 1,174,000                     | \$ 1,174,000                  | \$ -                 |
| 580    | San Diego       | North County Regional Center - Annex       | D3040 Distribution Systems              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 581    | San Diego       | North County Regional Center - Annex       | D5037 Fire Alarm Systems                | \$ 119,000                       | \$ 119,000                    | \$ -                 |
| 582    | San Diego       | South County Regional Center               | D5037 Fire Alarm Systems                | \$ 774,000                       | \$ 277,000                    | \$ 497,000           |
| 583    | San Diego       | East County Regional Center                | D5037 Fire Alarm Systems                | \$ 1,655,000                     | \$ 1,120,000                  | \$ 534,000           |
| 584    | San Mateo       | Hall of Justice                            | D5037 Fire Alarm Systems                | \$ 729,000                       | \$ 384,000                    | \$ 345,000           |
| 585    | San Mateo       | Traffic/ Small Claims Annex                | D5037 Fire Alarm Systems                | \$ 56,000                        | \$ 56,000                     | \$ -                 |
| 586    | Santa Clara     | Hall of Justice (East)                     | D5037 Fire Alarm Systems                | \$ 866,000                       | \$ 866,000                    | \$ -                 |
| 587    | Santa Clara     | Hall of Justice (West)                     | D5037 Fire Alarm Systems                | \$ 475,000                       | \$ 475,000                    | \$ -                 |
| 588    | Santa Clara     | Downtown Superior Court                    | D5037 Fire Alarm Systems                | \$ 858,000                       | \$ 858,000                    | \$ -                 |
| 589    | Santa Clara     | Historic Courthouse                        | D5037 Fire Alarm Systems                | \$ 229,000                       | \$ 229,000                    | \$ -                 |
| 590    | Santa Clara     | Santa Clara Courthouse                     | D5037 Fire Alarm Systems                | \$ 65,000                        | \$ 65,000                     | \$ -                 |
| 591    | Tulare          | Visalia Superior Court                     | D2020-Domestic Water Distribution       | \$ 1,165,000                     | \$ 377,000                    | \$ 789,000           |
| 592    | Tulare          | Visalia Superior Court                     | D5037 Fire Alarm Systems                | \$ 1,186,000                     | \$ 383,000                    | \$ 803,000           |
| 593    | Ventura         | Hall of Justice                            | D5037 Fire Alarm Systems                | \$ 2,194,000                     | \$ 1,533,000                  | \$ 661,000           |
| 594    | Ventura         | East County Courthouse                     | D5037 Fire Alarm Systems                | \$ 465,000                       | \$ 287,000                    | \$ 178,000           |
| 595    | Santa Barbara   | Santa Maria Courts, Bldg G                 | D3040 Distribution Systems              | \$ 202,000                       | \$ 195,000                    | \$ 7,000             |
| 596    | Santa Barbara   | Santa Maria Courts, Bldg G                 | D5037 Fire Alarm Systems                | \$ 254,000                       | \$ 245,000                    | \$ 9,000             |
| 597    | Riverside       | Hall of Justice                            | D5037 Fire Alarm Systems                | \$ 1,289,000                     | \$ 1,289,000                  | \$ -                 |
| 598    | San Luis Obispo | Courthouse Annex                           | D5037 Fire Alarm Systems                | \$ 641,000                       | \$ 319,000                    | \$ 322,000           |
| 599    | San Bernardino  | Joshua Tree Courthouse                     | D3040 Distribution Systems              | \$ 205,000                       | \$ 69,000                     | \$ 136,000           |
| 600    | San Bernardino  | Joshua Tree Courthouse                     | D5037 Fire Alarm Systems                | \$ 205,000                       | \$ 69,000                     | \$ 136,000           |
| 601    | San Bernardino  | Fontana Courthouse                         | D3040 Distribution Systems              | \$ 54,000                        | \$ 44,000                     | \$ 10,000            |
| 602    | San Bernardino  | Fontana Courthouse                         | D5037 Fire Alarm Systems                | \$ 15,000                        | \$ 12,000                     | \$ 3,000             |
| 603    | Riverside       | Blythe Courthouse - Superior Court         | D3040 Distribution Systems              | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 604    | Riverside       | Blythe Courthouse - Superior Court         | D5037 Fire Alarm Systems                | \$ 61,000                        | \$ 61,000                     | \$ -                 |
| 605    | Riverside       | Larson Justice Center                      | D5037 Fire Alarm Systems                | \$ 1,179,000                     | \$ 952,000                    | \$ 226,000           |
| 606    | Santa Barbara   | Santa Maria Juvenile Court (new)           | D5037 Fire Alarm Systems                | \$ 91,000                        | \$ 60,000                     | \$ 31,000            |
| 607    | San Francisco   | Civic Center Courthouse                    | D3040 Distribution Systems              | \$ 1,517,000                     | \$ 1,517,000                  | \$ -                 |
| 608    | San Francisco   | Civic Center Courthouse                    | D5037 Fire Alarm Systems                | \$ 1,793,000                     | \$ 1,793,000                  | \$ -                 |
| 609    | San Francisco   | Hall of Justice                            | D5010 Electrical Service & Distribution | \$ 1,264,000                     | \$ 294,000                    | \$ 970,000           |
| 610    | Riverside       | Riverside Juvenile Justice Trailers        | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 611    | Riverside       | Riverside Juvenile Justice Trailers        | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 612    | San Bernardino  | San Bernardino Courthouse                  | D4020 Standpipes                        | \$ 407,000                       | \$ 390,000                    | \$ 18,000            |
| 613    | Santa Barbara   | Santa Maria Courts Bldgs C + D             | D4020 Standpipes                        | \$ 219,000                       | \$ 219,000                    | \$ -                 |
| 614    | Santa Barbara   | Santa Maria Courts Bldgs C + D             | D4040 Sprinklers & Releasing Devices    | \$ 174,000                       | \$ 174,000                    | \$ -                 |
| 615    | San Bernardino  | Barstow Courthouse                         | D4010 Sprinklers                        | \$ 210,000                       | \$ 164,000                    | \$ 46,000            |
| 616    | San Bernardino  | Barstow Courthouse                         | D5010 Electrical Service & Distribution | \$ 226,000                       | \$ 176,000                    | \$ 50,000            |
| 617    | San Luis Obispo | 1070 Palm St.                              | D5010 Electrical Service & Distribution | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 618    | Riverside       | Corona                                     | D4040 Sprinklers & Releasing Devices    | \$ 115,000                       | \$ 62,000                     | \$ 53,000            |
| 619    | Riverside       | Corona                                     | D5010 Electrical Service & Distribution | \$ 425,000                       | \$ 230,000                    | \$ 195,000           |
| 620    | San Bernardino  | Rancho Cucamonga Courthouse                | D4010 Sprinklers                        | \$ 1,811,000                     | \$ 1,377,000                  | \$ 434,000           |
| 621    | Riverside       | Riverside Juvenile Court                   | D5010 Electrical Service & Distribution | \$ 488,000                       | \$ 241,000                    | \$ 247,000           |



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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County         | Facility Name                                  | Project System Targeted for Renewal     | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 622    | Solano         | Solano Justice Building                        | D4040 Sprinklers & Releasing Devices    | \$ 198,000                       | \$ 151,000                    | \$ 47,000            |
| 623    | San Bernardino | Victorville Courthouse-Dept. N-1               | D4010 Sprinklers                        | \$ 11,000                        | \$ 7,000                      | \$ 4,000             |
| 624    | San Bernardino | Victorville Courthouse-Dept. N-1               | D4040 Sprinklers & Releasing Devices    | \$ 556,000                       | \$ 357,000                    | \$ 199,000           |
| 625    | San Bernardino | Victorville Courthouse-Dept. N-1               | D5010 Electrical Service & Distribution | \$ 178,000                       | \$ 114,000                    | \$ 64,000            |
| 626    | San Diego      | South County Regional Center                   | D5010 Electrical Service & Distribution | \$ 2,128,000                     | \$ 763,000                    | \$ 1,365,000         |
| 627    | Imperial       | Imperial County Courthouse                     | D5010 Electrical Service & Distribution | \$ 665,000                       | \$ 665,000                    | \$ -                 |
| 628    | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | D5010 Electrical Service & Distribution | \$ 7,789,000                     | \$ 5,358,000                  | \$ 2,431,000         |
| 629    | Alameda        | Wiley W. Manuel Courthouse                     | D4040 Sprinklers & Releasing Devices    | \$ 1,770,000                     | \$ 1,483,000                  | \$ 287,000           |
| 630    | Alameda        | Wiley W. Manuel Courthouse                     | D5010 Electrical Service & Distribution | \$ 1,646,000                     | \$ 1,379,000                  | \$ 267,000           |
| 631    | Alameda        | Hayward Hall of Justice                        | D4010 Sprinklers                        | \$ 1,057,000                     | \$ 933,000                    | \$ 124,000           |
| 632    | Alameda        | Hayward Hall of Justice                        | D5010 Electrical Service & Distribution | \$ 1,352,000                     | \$ 1,194,000                  | \$ 158,000           |
| 633    | Butte          | Butte County Courthouse                        | D4010 Sprinklers                        | \$ 167,000                       | \$ 167,000                    | \$ -                 |
| 634    | Contra Costa   | Wakefield Taylor Courthouse                    | D4010 Sprinklers                        | \$ 631,000                       | \$ 631,000                    | \$ -                 |
| 635    | Contra Costa   | George D. Carroll Courthouse                   | D4040 Sprinklers & Releasing Devices    | \$ 106,000                       | \$ 80,000                     | \$ 27,000            |
| 636    | El Dorado      | Cameron Park                                   | D4040 Sprinklers & Releasing Devices    | \$ 38,000                        | \$ 38,000                     | \$ -                 |
| 637    | El Dorado      | Cameron Park                                   | D5010 Electrical Service & Distribution | \$ 51,000                        | \$ 51,000                     | \$ -                 |
| 638    | El Dorado      | Johnson Bldg.                                  | D4040 Sprinklers & Releasing Devices    | \$ 96,000                        | \$ 96,000                     | \$ -                 |
| 639    | El Dorado      | Johnson Bldg.                                  | D5010 Electrical Service & Distribution | \$ 306,000                       | \$ 306,000                    | \$ -                 |
| 640    | Fresno         | Fresno County Courthouse                       | D4010 Sprinklers                        | \$ 12,000                        | \$ 11,000                     | \$ -                 |
| 641    | Humboldt       | Humboldt County Courthouse (Eureka)            | D4040 Sprinklers & Releasing Devices    | \$ 100,000                       | \$ 33,000                     | \$ 67,000            |
| 642    | Imperial       | Imperial County Courthouse                     | D4010 Sprinklers                        | \$ 431,000                       | \$ 431,000                    | \$ -                 |
| 643    | Kern           | Bakersfield Superior Court                     | D4020 Standpipes                        | \$ 879,000                       | \$ 550,000                    | \$ 328,000           |
| 644    | Kern           | Bakersfield Superior Court                     | D4030 Fire Protection Specialties       | \$ 61,000                        | \$ 38,000                     | \$ 23,000            |
| 645    | Kern           | Bakersfield Superior Court                     | D5010 Electrical Service & Distribution | \$ 2,618,000                     | \$ 1,640,000                  | \$ 978,000           |
| 646    | Kern           | Bakersfield Justice Bldg.                      | D4010 Sprinklers                        | \$ 116,000                       | \$ 59,000                     | \$ 57,000            |
| 647    | Kern           | Bakersfield Juvenile Center                    | D5010 Electrical Service & Distribution | \$ 642,000                       | \$ 429,000                    | \$ 213,000           |
| 648    | Kern           | Delano/North Kern Court                        | D5010 Electrical Service & Distribution | \$ 189,000                       | \$ 152,000                    | \$ 37,000            |
| 649    | Kern           | Shafter/Wasco Courts Bldg.                     | D5010 Electrical Service & Distribution | \$ 216,000                       | \$ 194,000                    | \$ 22,000            |
| 650    | Kern           | Taft Courts Bldg.                              | D5010 Electrical Service & Distribution | \$ 102,000                       | \$ 102,000                    | \$ -                 |
| 651    | Kern           | Arvin/ Lamont Branch                           | D5010 Electrical Service & Distribution | \$ 330,000                       | \$ 201,000                    | \$ 129,000           |
| 652    | Los Angeles    | San Fernando Courthouse                        | D4010 Sprinklers                        | \$ 1,352,000                     | \$ 1,128,000                  | \$ 224,000           |
| 653    | Los Angeles    | San Fernando Courthouse                        | D4030 Fire Protection Specialties       | \$ 31,000                        | \$ 26,000                     | \$ 5,000             |
| 654    | Los Angeles    | Santa Clarita Courthouse                       | D4040 Sprinklers & Releasing Devices    | \$ 239,000                       | \$ 212,000                    | \$ 28,000            |
| 655    | Los Angeles    | Santa Clarita Courthouse                       | D5010 Electrical Service & Distribution | \$ 180,000                       | \$ 159,000                    | \$ 21,000            |
| 656    | Los Angeles    | Alfred J. McCartney Juvenile Justice Center    | D5010 Electrical Service & Distribution | \$ 228,000                       | \$ 157,000                    | \$ 70,000            |
| 657    | Los Angeles    | Sylmar Juvenile Court                          | D4010 Sprinklers                        | \$ 80,000                        | \$ 28,000                     | \$ 53,000            |
| 658    | Los Angeles    | Compton Courthouse                             | D4010 Sprinklers                        | \$ 9,000                         | \$ 6,000                      | \$ 3,000             |
| 659    | Los Angeles    | Compton Courthouse                             | D4040 Sprinklers & Releasing Devices    | \$ 3,712,000                     | \$ 2,455,000                  | \$ 1,257,000         |
| 660    | Los Angeles    | Compton Courthouse                             | D5010 Electrical Service & Distribution | \$ 3,918,000                     | \$ 2,591,000                  | \$ 1,327,000         |
| 661    | Los Angeles    | Los Padrinos Juvenile Court                    | D4020 Standpipes                        | \$ 23,000                        | \$ 7,000                      | \$ 16,000            |
| 662    | Los Angeles    | Norwalk Courthouse                             | D4010 Sprinklers                        | \$ 1,822,000                     | \$ 1,549,000                  | \$ 273,000           |
| 663    | Los Angeles    | Norwalk Courthouse                             | D4040 Sprinklers & Releasing Devices    | \$ 325,000                       | \$ 276,000                    | \$ 49,000            |
| 664    | Los Angeles    | Norwalk Courthouse                             | D5010 Electrical Service & Distribution | \$ 1,560,000                     | \$ 1,326,000                  | \$ 233,000           |
| 665    | Los Angeles    | Bellflower Courthouse                          | D4030 Fire Protection Specialties       | \$ 7,000                         | \$ 5,000                      | \$ 1,000             |
| 666    | Los Angeles    | Bellflower Courthouse                          | D5010 Electrical Service & Distribution | \$ 1,457,000                     | \$ 1,136,000                  | \$ 321,000           |
| 667    | Los Angeles    | Downey Courthouse                              | D4030 Fire Protection Specialties       | \$ 6,000                         | \$ 5,000                      | \$ 1,000             |
| 668    | Los Angeles    | Downey Courthouse                              | D5010 Electrical Service & Distribution | \$ 1,956,000                     | \$ 1,638,000                  | \$ 319,000           |
| 669    | Los Angeles    | Santa Monica Courthouse                        | D4020 Standpipes                        | \$ 246,000                       | \$ 193,000                    | \$ 53,000            |
| 670    | Los Angeles    | Santa Monica Courthouse                        | D4040 Sprinklers & Releasing Devices    | \$ 645,000                       | \$ 506,000                    | \$ 139,000           |
| 671    | Los Angeles    | Santa Monica Courthouse                        | D5010 Electrical Service & Distribution | \$ 815,000                       | \$ 640,000                    | \$ 175,000           |
| 672    | Los Angeles    | Beverly Hills Courthouse                       | D4010 Sprinklers                        | \$ 783,000                       | \$ 623,000                    | \$ 160,000           |
| 673    | Los Angeles    | Beverly Hills Courthouse                       | D4040 Sprinklers & Releasing Devices    | \$ 567,000                       | \$ 451,000                    | \$ 116,000           |
| 674    | Los Angeles    | Beverly Hills Courthouse                       | D5010 Electrical Service & Distribution | \$ 584,000                       | \$ 464,000                    | \$ 120,000           |
| 675    | Los Angeles    | Hall of Records                                | D4010 Sprinklers                        | \$ 167,000                       | \$ 18,000                     | \$ 149,000           |
| 676    | Los Angeles    | Hall of Records                                | D4020 Standpipes                        | \$ 99,000                        | \$ 11,000                     | \$ 89,000            |
| 677    | Los Angeles    | Hall of Records                                | D4030 Fire Protection Specialties       | \$ 109,000                       | \$ 11,000                     | \$ 97,000            |
| 678    | Los Angeles    | Van Nuys Courthouse East                       | D4010 Sprinklers                        | \$ 578,000                       | \$ 519,000                    | \$ 59,000            |
| 679    | Los Angeles    | Van Nuys Courthouse East                       | D4020 Standpipes                        | \$ 579,000                       | \$ 520,000                    | \$ 59,000            |
| 680    | Los Angeles    | Van Nuys Courthouse East                       | D4030 Fire Protection Specialties       | \$ 8,000                         | \$ 7,000                      | \$ 1,000             |
| 681    | Los Angeles    | Van Nuys Courthouse East                       | D4040 Sprinklers & Releasing Devices    | \$ 140,000                       | \$ 126,000                    | \$ 14,000            |
| 682    | Los Angeles    | Van Nuys Courthouse West                       | D4030 Fire Protection Specialties       | \$ 170,000                       | \$ 137,000                    | \$ 33,000            |
| 683    | Los Angeles    | Torrance Courthouse                            | D4010 Sprinklers                        | \$ 463,000                       | \$ 419,000                    | \$ 44,000            |
| 684    | Los Angeles    | Torrance Courthouse                            | D4020 Standpipes                        | \$ 56,000                        | \$ 50,000                     | \$ 5,000             |
| 685    | Los Angeles    | Torrance Courthouse                            | D4040 Sprinklers & Releasing Devices    | \$ 263,000                       | \$ 238,000                    | \$ 25,000            |
| 686    | Los Angeles    | Inglewood Juvenile Court                       | D5010 Electrical Service & Distribution | \$ 133,000                       | \$ 107,000                    | \$ 26,000            |
| 687    | Los Angeles    | Inglewood Courthouse                           | D40 Fire Protection                     | \$ 335,000                       | \$ 250,000                    | \$ 85,000            |
| 688    | Los Angeles    | Inglewood Courthouse                           | D4040 Sprinklers & Releasing Devices    | \$ 1,354,000                     | \$ 1,009,000                  | \$ 344,000           |
| 689    | Los Angeles    | Inglewood Courthouse                           | D5010 Electrical Service & Distribution | \$ 2,569,000                     | \$ 1,915,000                  | \$ 653,000           |
| 690    | Los Angeles    | Burbank Courthouse                             | D4010 Sprinklers                        | \$ 44,000                        | \$ 40,000                     | \$ 4,000             |



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| LINE # | County      | Facility Name                                  | Project System Targeted for Renewal     | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|---|----------------------------------|-------------------------------|----------------------|
| 691    | Los Angeles | Burbank Courthouse                             | D5010 Electrical Service & Distribution | \$ 117,000                       | \$ 106,000                    | \$ 11,000            |
| 692    | Los Angeles | Glendale Courthouse                            | D4010 Sprinklers                        | \$ 205,000                       | \$ 185,000                    | \$ 19,000            |
| 693    | Los Angeles | Glendale Courthouse                            | D4020 Standpipes                        | \$ 190,000                       | \$ 172,000                    | \$ 18,000            |
| 694    | Los Angeles | Glendale Courthouse                            | D4040 Sprinklers & Releasing Devices    | \$ 112,000                       | \$ 101,000                    | \$ 11,000            |
| 695    | Los Angeles | Alhambra Courthouse                            | D4010 Sprinklers                        | \$ 829,000                       | \$ 713,000                    | \$ 116,000           |
| 696    | Los Angeles | Alhambra Courthouse                            | D5010 Electrical Service & Distribution | \$ 1,225,000                     | \$ 1,053,000                  | \$ 171,000           |
| 697    | Los Angeles | Pasadena Courthouse                            | D4010 Sprinklers                        | \$ 772,000                       | \$ 535,000                    | \$ 237,000           |
| 698    | Los Angeles | Pasadena Courthouse                            | D4020 Standpipes                        | \$ 73,000                        | \$ 51,000                     | \$ 22,000            |
| 699    | Los Angeles | Stanley Mosk Courthouse                        | D4010 Sprinklers                        | \$ 123,000                       | \$ 120,000                    | \$ 3,000             |
| 700    | Los Angeles | Stanley Mosk Courthouse                        | D4020 Standpipes                        | \$ 2,549,000                     | \$ 2,479,000                  | \$ 70,000            |
| 701    | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D4010 Sprinklers                        | \$ 7,887,000                     | \$ 5,425,000                  | \$ 2,461,000         |
| 702    | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | D4040 Sprinklers & Releasing Devices    | \$ 2,756,000                     | \$ 1,896,000                  | \$ 860,000           |
| 703    | Los Angeles | Monrovia Training Center                       | D4020 Standpipes                        | \$ 14,000                        | \$ 10,000                     | \$ 4,000             |
| 704    | Los Angeles | El Monte Courthouse                            | D4020 Standpipes                        | \$ 54,000                        | \$ 31,000                     | \$ 23,000            |
| 705    | Los Angeles | El Monte Courthouse                            | D4040 Sprinklers & Releasing Devices    | \$ 978,000                       | \$ 568,000                    | \$ 410,000           |
| 706    | Los Angeles | Edmund D. Edelman Children's Court             | D4010 Sprinklers                        | \$ 6,000                         | \$ 4,000                      | \$ 2,000             |
| 707    | Los Angeles | Eastlake Juvenile Court                        | D4020 Standpipes                        | \$ 39,000                        | \$ 21,000                     | \$ 17,000            |
| 708    | Los Angeles | Metropolitan Courthouse                        | D4040 Sprinklers & Releasing Devices    | \$ 395,000                       | \$ 373,000                    | \$ 22,000            |
| 709    | Los Angeles | Metropolitan Courthouse                        | D5010 Electrical Service & Distribution | \$ 2,123,000                     | \$ 2,007,000                  | \$ 116,000           |
| 710    | Los Angeles | Central Arraignment Courts                     | D4010 Sprinklers                        | \$ 216,000                       | \$ 195,000                    | \$ 21,000            |
| 711    | Los Angeles | Central Arraignment Courts                     | D5010 Electrical Service & Distribution | \$ 1,022,000                     | \$ 922,000                    | \$ 100,000           |
| 712    | Los Angeles | East Los Angeles Courthouse                    | D4030 Fire Protection Specialties       | \$ 18,000                        | \$ 14,000                     | \$ 4,000             |
| 713    | Los Angeles | East Los Angeles Courthouse                    | D5010 Electrical Service & Distribution | \$ 1,097,000                     | \$ 852,000                    | \$ 244,000           |
| 714    | Los Angeles | Pomona Courthouse South                        | D4020 Standpipes                        | \$ 658,000                       | \$ 600,000                    | \$ 58,000            |
| 715    | Los Angeles | Pomona Courthouse South                        | D4040 Sprinklers & Releasing Devices    | \$ 191,000                       | \$ 174,000                    | \$ 17,000            |
| 716    | Los Angeles | Pomona Courthouse South                        | D5010 Electrical Service & Distribution | \$ 1,484,000                     | \$ 1,353,000                  | \$ 131,000           |
| 717    | Los Angeles | West Covina Courthouse                         | D4020 Standpipes                        | \$ 405,000                       | \$ 336,000                    | \$ 69,000            |
| 718    | Los Angeles | West Covina Courthouse                         | D4040 Sprinklers & Releasing Devices    | \$ 367,000                       | \$ 305,000                    | \$ 62,000            |
| 719    | Los Angeles | West Covina Courthouse                         | D5010 Electrical Service & Distribution | \$ 1,432,000                     | \$ 1,189,000                  | \$ 243,000           |
| 720    | Merced      | Old Court                                      | D5010 Electrical Service & Distribution | \$ 239,000                       | \$ 239,000                    | \$ -                 |
| 721    | Orange      | Central Justice Center Annex                   | D5010 Electrical Service & Distribution | \$ 22,000                        | \$ 2,000                      | \$ 21,000            |
| 722    | Orange      | Civil Complex Center ("CXC")                   | D5010 Electrical Service & Distribution | \$ 341,000                       | \$ 341,000                    | \$ -                 |
| 723    | Orange      | North Justice Center                           | D4010 Sprinklers                        | \$ 17,000                        | \$ 15,000                     | \$ 2,000             |
| 724    | Orange      | North Justice Center                           | D4020 Standpipes                        | \$ 85,000                        | \$ 77,000                     | \$ 8,000             |
| 725    | Orange      | North Justice Center                           | D4040 Sprinklers & Releasing Devices    | \$ 40,000                        | \$ 36,000                     | \$ 4,000             |
| 726    | Orange      | West Justice Center                            | D4040 Sprinklers & Releasing Devices    | \$ 696,000                       | \$ 631,000                    | \$ 65,000            |
| 727    | Orange      | West Justice Center                            | D5010 Electrical Service & Distribution | \$ 641,000                       | \$ 581,000                    | \$ 60,000            |
| 728    | Placer      | Bill Santucci Justice Center                   | D4010 Sprinklers                        | \$ 44,000                        | \$ 44,000                     | \$ -                 |
| 729    | Placer      | Bill Santucci Justice Center                   | D4040 Sprinklers & Releasing Devices    | \$ 62,000                        | \$ 62,000                     | \$ -                 |
| 730    | Sacramento  | Gordon Schaber Sacramento Superior Court       | D4010 Sprinklers                        | \$ 1,984,000                     | \$ 1,984,000                  | \$ -                 |
| 731    | Sacramento  | Gordon Schaber Sacramento Superior Court       | D4020 Standpipes                        | \$ 2,344,000                     | \$ 2,344,000                  | \$ -                 |
| 732    | Sacramento  | Gordon Schaber Sacramento Superior Court       | D4030 Fire Protection Specialties       | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 733    | Sacramento  | Gordon Schaber Sacramento Superior Court       | D4040 Sprinklers & Releasing Devices    | \$ 498,000                       | \$ 498,000                    | \$ -                 |
| 734    | San Diego   | Hall of Justice                                | D4030 Fire Protection Specialties       | \$ 41,000                        | \$ 16,000                     | \$ 24,000            |
| 735    | San Diego   | Kearny Mesa Court                              | D4040 Sprinklers & Releasing Devices    | \$ 279,000                       | \$ 279,000                    | \$ -                 |
| 736    | San Diego   | Kearny Mesa Court                              | D5010 Electrical Service & Distribution | \$ 627,000                       | \$ 627,000                    | \$ -                 |
| 737    | San Diego   | Kearny Mesa Traffic Court KM3 Trailer          | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 738    | San Diego   | Kearny Mesa Traffic Court KM4 Trailer          | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 739    | San Diego   | Kearny Mesa Traffic Court KM5 & KM6 Trailer    | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 740    | San Diego   | Juvenile Court                                 | D4010 Sprinklers                        | \$ 292,000                       | \$ 218,000                    | \$ 74,000            |
| 741    | San Diego   | Juvenile Court                                 | D5010 Electrical Service & Distribution | \$ 594,000                       | \$ 443,000                    | \$ 151,000           |
| 742    | San Diego   | Department 9 Trailer                           | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 743    | San Diego   | Department 10 Trailer                          | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 744    | San Diego   | North County Regional Center - South           | D4010 Sprinklers                        | \$ 9,000                         | \$ 6,000                      | \$ 3,000             |
| 745    | San Diego   | North County Regional Center - South           | D4030 Fire Protection Specialties       | \$ 15,000                        | \$ 10,000                     | \$ 5,000             |
| 746    | San Diego   | North County Regional Center - North           | D4040 Sprinklers & Releasing Devices    | \$ 166,000                       | \$ 166,000                    | \$ -                 |
| 747    | San Diego   | Trailer - Dept 34                              | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 748    | San Diego   | Trailer - Dept 35                              | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 749    | San Diego   | Trailer - Storage A                            | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 750    | San Diego   | Trailer - Family Support                       | D5010 Electrical Service & Distribution | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 751    | San Diego   | South County Regional Center                   | D4030 Fire Protection Specialties       | \$ 55,000                        | \$ 20,000                     | \$ 35,000            |
| 752    | San Diego   | South County Regional Center                   | D4040 Sprinklers & Releasing Devices    | \$ 845,000                       | \$ 303,000                    | \$ 542,000           |
| 753    | San Diego   | East County Regional Center                    | D4010 Sprinklers                        | \$ 8,000                         | \$ 6,000                      | \$ 3,000             |
| 754    | San Diego   | East County Regional Center                    | D4040 Sprinklers & Releasing Devices    | \$ 2,439,000                     | \$ 1,652,000                  | \$ 788,000           |
| 755    | San Diego   | East County Regional Center                    | D5010 Electrical Service & Distribution | \$ 3,338,000                     | \$ 2,260,000                  | \$ 1,078,000         |
| 756    | San Mateo   | Northern Branch Courthouse                     | D4040 Sprinklers & Releasing Devices    | \$ 60,000                        | \$ 50,000                     | \$ 10,000            |
| 757    | Santa Clara | Hall of Justice (West)                         | D4010 Sprinklers                        | \$ 381,000                       | \$ 381,000                    | \$ -                 |
| 758    | Santa Clara | Hall of Justice (West)                         | D4040 Sprinklers & Releasing Devices    | \$ 109,000                       | \$ 109,000                    | \$ -                 |
| 759    | Santa Clara | Downtown Superior Court                        | D4010 Sprinklers                        | \$ 511,000                       | \$ 511,000                    | \$ -                 |



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Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal     | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 760    | Santa Clara     | Downtown Superior Court                        | D4020 Standpipes                        | \$ 358,000                       | \$ 358,000                    | \$ -                 |
| 761    | Santa Clara     | Downtown Superior Court                        | D4040 Sprinklers & Releasing Devices    | \$ 146,000                       | \$ 146,000                    | \$ -                 |
| 762    | Tulare          | Visalia Superior Court                         | D4010 Sprinklers                        | \$ 455,000                       | \$ 147,000                    | \$ 308,000           |
| 763    | Tulare          | Visalia Superior Court                         | D4020 Standpipes                        | \$ 258,000                       | \$ 83,000                     | \$ 174,000           |
| 764    | Tulare          | Visalia Superior Court                         | D4040 Sprinklers & Releasing Devices    | \$ 149,000                       | \$ 48,000                     | \$ 101,000           |
| 765    | Ventura         | Hall of Justice                                | D4040 Sprinklers & Releasing Devices    | \$ 228,000                       | \$ 159,000                    | \$ 69,000            |
| 766    | San Luis Obispo | Courthouse Annex                               | D5010 Electrical Service & Distribution | \$ 901,000                       | \$ 448,000                    | \$ 453,000           |
| 767    | San Bernardino  | Joshua Tree Courthouse                         | D4010 Sprinklers                        | \$ 215,000                       | \$ 73,000                     | \$ 143,000           |
| 768    | San Bernardino  | Joshua Tree Courthouse                         | D5010 Electrical Service & Distribution | \$ 322,000                       | \$ 109,000                    | \$ 213,000           |
| 769    | San Bernardino  | Fontana Courthouse                             | D5010 Electrical Service & Distribution | \$ 340,000                       | \$ 280,000                    | \$ 61,000            |
| 770    | Solano          | Law and Justice Center                         | D4031 Fire Extinguishers                | \$ 13,000                        | \$ 2,000                      | \$ 11,000            |
| 771    | San Bernardino  | Rancho Cucamonga Courthouse                    | D4031 Fire Extinguishers                | \$ 12,000                        | \$ 9,000                      | \$ 3,000             |
| 772    | Alameda         | Wiley W. Manuel Courthouse                     | D4031 Fire Extinguishers                | \$ 25,000                        | \$ 21,000                     | \$ 4,000             |
| 773    | Los Angeles     | San Fernando Courthouse                        | D4031 Fire Extinguishers                | \$ 9,000                         | \$ 7,000                      | \$ 1,000             |
| 774    | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center   | D4031 Fire Extinguishers                | \$ 32,000                        | \$ 22,000                     | \$ 10,000            |
| 775    | Los Angeles     | Compton Courthouse                             | D4031 Fire Extinguishers                | \$ 17,000                        | \$ 11,000                     | \$ 6,000             |
| 776    | Los Angeles     | Norwalk Courthouse                             | D4031 Fire Extinguishers                | \$ 158,000                       | \$ 135,000                    | \$ 24,000            |
| 777    | Los Angeles     | Torrance Courthouse                            | D4031 Fire Extinguishers                | \$ 11,000                        | \$ 10,000                     | \$ 1,000             |
| 778    | Los Angeles     | Alhambra Courthouse                            | D4031 Fire Extinguishers                | \$ 83,000                        | \$ 72,000                     | \$ 12,000            |
| 779    | Los Angeles     | Pasadena Courthouse                            | D4031 Fire Extinguishers                | \$ 30,000                        | \$ 21,000                     | \$ 9,000             |
| 780    | Los Angeles     | Stanley Mosk Courthouse                        | D4031 Fire Extinguishers                | \$ 4,097,000                     | \$ 3,985,000                  | \$ 112,000           |
| 781    | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | D4031 Fire Extinguishers                | \$ 776,000                       | \$ 534,000                    | \$ 242,000           |
| 782    | Los Angeles     | Central Arraignment Courts                     | D4031 Fire Extinguishers                | \$ 52,000                        | \$ 46,000                     | \$ 5,000             |
| 783    | Los Angeles     | East Los Angeles Courthouse                    | D4031 Fire Extinguishers                | \$ 10,000                        | \$ 8,000                      | \$ 2,000             |
| 784    | Orange          | North Justice Center                           | D4031 Fire Extinguishers                | \$ 11,000                        | \$ 10,000                     | \$ 1,000             |
| 785    | Sacramento      | Gordon Schaber Sacramento Superior Court       | D4031 Fire Extinguishers                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 786    | San Diego       | North County Regional Center - North           | D4031 Fire Extinguishers                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 787    | San Diego       | East County Regional Center                    | D4031 Fire Extinguishers                | \$ 11,000                        | \$ 8,000                      | \$ 4,000             |
| 788    | Santa Clara     | Hall of Justice (West)                         | D4031 Fire Extinguishers                | \$ 60,000                        | \$ 60,000                     | \$ -                 |
| 789    | San Bernardino  | San Bernardino Courthouse                      | D2020-Domestic Water Distribution       | \$ 1,171,000                     | \$ 1,120,000                  | \$ 51,000            |
| 790    | Santa Barbara   | Santa Maria Courts, Bldg F                     | D2020-Domestic Water Distribution       | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 791    | San Luis Obispo | 1070 Palm St.                                  | D2020-Domestic Water Distribution       | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 792    | Solano          | Hall of Justice                                | D2020-Domestic Water Distribution       | \$ 516,000                       | \$ 376,000                    | \$ 140,000           |
| 793    | Santa Barbara   | Santa Maria Courts, Bldgs. A + B               | D2020-Domestic Water Distribution       | \$ 59,000                        | \$ 14,000                     | \$ 46,000            |
| 794    | Alameda         | Hayward Hall of Justice                        | D2020-Domestic Water Distribution       | \$ 628,000                       | \$ 554,000                    | \$ 73,000            |
| 795    | Imperial        | Imperial County Courthouse                     | D2020-Domestic Water Distribution       | \$ 448,000                       | \$ 448,000                    | \$ -                 |
| 796    | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center   | D2020-Domestic Water Distribution       | \$ 486,000                       | \$ 336,000                    | \$ 150,000           |
| 797    | Los Angeles     | Los Padrinos Juvenile Court                    | D2020-Domestic Water Distribution       | \$ 35,000                        | \$ 10,000                     | \$ 25,000            |
| 798    | Los Angeles     | Hall of Records                                | D2020-Domestic Water Distribution       | \$ 153,000                       | \$ 16,000                     | \$ 137,000           |
| 799    | Los Angeles     | Inglewood Juvenile Court                       | D2020-Domestic Water Distribution       | \$ 122,000                       | \$ 99,000                     | \$ 24,000            |
| 800    | Los Angeles     | Eastlake Juvenile Court                        | D2020-Domestic Water Distribution       | \$ 317,000                       | \$ 174,000                    | \$ 143,000           |
| 801    | Los Angeles     | Pomona Courthouse South                        | D2020-Domestic Water Distribution       | \$ 1,318,000                     | \$ 1,201,000                  | \$ 117,000           |
| 802    | San Diego       | Kearny Mesa Court                              | D2020-Domestic Water Distribution       | \$ 234,000                       | \$ 234,000                    | \$ -                 |
| 803    | San Diego       | North County Regional Center - North           | D5010 Electrical Service & Distribution | \$ 3,642,000                     | \$ 3,642,000                  | \$ -                 |
| 804    | Los Angeles     | Pasadena Courthouse                            | D2020-Domestic Water Distribution       | \$ 1,254,000                     | \$ 870,000                    | \$ 384,000           |
| 805    | Los Angeles     | Metropolitan Courthouse                        | D2020-Domestic Water Distribution       | \$ 666,000                       | \$ 630,000                    | \$ 36,000            |
| 806    | San Luis Obispo | Courthouse Annex                               | D2020-Domestic Water Distribution       | \$ 592,000                       | \$ 294,000                    | \$ 297,000           |
| 807    | Alameda         | Wiley W. Manuel Courthouse                     | D2020-Domestic Water Distribution       | \$ 632,000                       | \$ 530,000                    | \$ 102,000           |
| 808    | Los Angeles     | Beverly Hills Courthouse                       | D2020-Domestic Water Distribution       | \$ 681,000                       | \$ 542,000                    | \$ 139,000           |
| 809    | Los Angeles     | Airport Courthouse                             | D2020-Domestic Water Distribution       | \$ 88,000                        | \$ 68,000                     | \$ 20,000            |
| 810    | Los Angeles     | Van Nuys Courthouse West                       | D2020-Domestic Water Distribution       | \$ 778,000                       | \$ 626,000                    | \$ 152,000           |
| 811    | Los Angeles     | Edmund D. Edelman Children's Court             | D2020-Domestic Water Distribution       | \$ 49,000                        | \$ 34,000                     | \$ 15,000            |
| 812    | Solano          | Solano Justice Building                        | D5010 Electrical Service & Distribution | \$ 747,000                       | \$ 568,000                    | \$ 178,000           |
| 813    | Ventura         | Hall of Justice                                | D5010 Electrical Service & Distribution | \$ 5,498,000                     | \$ 3,841,000                  | \$ 1,657,000         |
| 814    | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | D2020-Domestic Water Distribution       | \$ 642,000                       | \$ 642,000                    | \$ -                 |
| 815    | Tulare          | Visalia Superior Court                         | D5010 Electrical Service & Distribution | \$ 4,675,000                     | \$ 1,512,000                  | \$ 3,164,000         |
| 816    | Solano          | Hall of Justice                                | D5010 Electrical Service & Distribution | \$ 1,333,000                     | \$ 970,000                    | \$ 362,000           |
| 817    | Kern            | Bakersfield Justice Bldg.                      | D5010 Electrical Service & Distribution | \$ 2,725,000                     | \$ 1,392,000                  | \$ 1,333,000         |
| 818    | Los Angeles     | Van Nuys Courthouse West                       | D5010 Electrical Service & Distribution | \$ 1,833,000                     | \$ 1,475,000                  | \$ 358,000           |
| 819    | Orange          | Central Justice Center                         | D2020-Domestic Water Distribution       | \$ 7,505,000                     | \$ 6,842,000                  | \$ 663,000           |
| 820    | Los Angeles     | Stanley Mosk Courthouse                        | D5010 Electrical Service & Distribution | \$ 5,975,000                     | \$ 5,811,000                  | \$ 164,000           |
| 821    | Los Angeles     | Santa Monica Courthouse                        | D2020-Domestic Water Distribution       | \$ 657,000                       | \$ 516,000                    | \$ 141,000           |
| 822    | Los Angeles     | Van Nuys Courthouse East                       | D2020-Domestic Water Distribution       | \$ 584,000                       | \$ 524,000                    | \$ 60,000            |
| 823    | Los Angeles     | Burbank Courthouse                             | D2020-Domestic Water Distribution       | \$ 352,000                       | \$ 320,000                    | \$ 33,000            |
| 824    | Los Angeles     | Monrovia Training Center                       | D2020-Domestic Water Distribution       | \$ 132,000                       | \$ 93,000                     | \$ 39,000            |
| 825    | Los Angeles     | West Covina Courthouse                         | D2020-Domestic Water Distribution       | \$ 815,000                       | \$ 677,000                    | \$ 138,000           |
| 826    | Orange          | West Justice Center                            | D2020-Domestic Water Distribution       | \$ 529,000                       | \$ 480,000                    | \$ 49,000            |
| 827    | Los Angeles     | Los Padrinos Juvenile Court                    | D5010 Electrical Service & Distribution | \$ 163,000                       | \$ 48,000                     | \$ 115,000           |
| 828    | Los Angeles     | Glendale Courthouse                            | D2020-Domestic Water Distribution       | \$ 318,000                       | \$ 288,000                    | \$ 30,000            |





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|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 829    | San Bernardino  | San Bernardino Courthouse                | D5010 Electrical Service & Distribution | \$ 1,101,000                     | \$ 1,053,000                  | \$ 48,000            |
| 830    | Los Angeles     | Sylmar Juvenile Court                    | D5010 Electrical Service & Distribution | \$ 86,000                        | \$ 29,000                     | \$ 56,000            |
| 831    | Los Angeles     | Monrovia Training Center                 | D5010 Electrical Service & Distribution | \$ 216,000                       | \$ 152,000                    | \$ 64,000            |
| 832    | Los Angeles     | El Monte Courthouse                      | D5010 Electrical Service & Distribution | \$ 1,226,000                     | \$ 713,000                    | \$ 513,000           |
| 833    | Los Angeles     | Glendale Courthouse                      | D5010 Electrical Service & Distribution | \$ 225,000                       | \$ 203,000                    | \$ 21,000            |
| 834    | Los Angeles     | Hall of Records                          | D5010 Electrical Service & Distribution | \$ 97,000                        | \$ 10,000                     | \$ 86,000            |
| 835    | Orange          | Central Justice Center                   | D5010 Electrical Service & Distribution | \$ 1,869,000                     | \$ 1,704,000                  | \$ 165,000           |
| 836    | Los Angeles     | Torrance Courthouse                      | D2020-Domestic Water Distribution       | \$ 978,000                       | \$ 885,000                    | \$ 94,000            |
| 837    | Los Angeles     | Van Nuys Courthouse East                 | D5010 Electrical Service & Distribution | \$ 1,095,000                     | \$ 983,000                    | \$ 112,000           |
| 838    | Los Angeles     | Torrance Courthouse                      | D5010 Electrical Service & Distribution | \$ 992,000                       | \$ 897,000                    | \$ 95,000            |
| 839    | Los Angeles     | Pasadena Courthouse                      | D5010 Electrical Service & Distribution | \$ 2,522,000                     | \$ 1,749,000                  | \$ 773,000           |
| 840    | Orange          | North Justice Center                     | D5010 Electrical Service & Distribution | \$ 1,128,000                     | \$ 1,019,000                  | \$ 109,000           |
| 841    | San Francisco   | Hall of Justice                          | D2010 Plumbing Fixtures                 | \$ 411,000                       | \$ 96,000                     | \$ 315,000           |
| 842    | San Francisco   | Hall of Justice                          | D5092 Emergency Light & Power Systems   | \$ 253,000                       | \$ 59,000                     | \$ 194,000           |
| 843    | San Bernardino  | San Bernardino Courthouse                | D5092 Emergency Light & Power Systems   | \$ 275,000                       | \$ 263,000                    | \$ 12,000            |
| 844    | Solano          | Law and Justice Center                   | D5092 Emergency Light & Power Systems   | \$ 928,000                       | \$ 118,000                    | \$ 811,000           |
| 845    | Santa Barbara   | Santa Maria Courts Bldgs C + D           | D2090 Other Plumbing Systems            | \$ 77,000                        | \$ 77,000                     | \$ -                 |
| 846    | Santa Barbara   | Santa Maria Courts Bldgs C + D           | D5092 Emergency Light & Power Systems   | \$ 167,000                       | \$ 167,000                    | \$ -                 |
| 847    | San Bernardino  | Barstow Courthouse                       | D2010 Plumbing Fixtures                 | \$ 117,000                       | \$ 92,000                     | \$ 26,000            |
| 848    | San Bernardino  | Barstow Courthouse                       | D5092 Emergency Light & Power Systems   | \$ 88,000                        | \$ 69,000                     | \$ 19,000            |
| 849    | San Luis Obispo | 1070 Palm St.                            | D2010 Plumbing Fixtures                 | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 850    | Riverside       | Corona                                   | D2010 Plumbing Fixtures                 | \$ 210,000                       | \$ 113,000                    | \$ 96,000            |
| 851    | Riverside       | Corona                                   | D5092 Emergency Light & Power Systems   | \$ 126,000                       | \$ 68,000                     | \$ 58,000            |
| 852    | Solano          | Hall of Justice                          | D5092 Emergency Light & Power Systems   | \$ 358,000                       | \$ 260,000                    | \$ 97,000            |
| 853    | San Bernardino  | Rancho Cucamonga Courthouse              | D2090 Other Plumbing Systems            | \$ 54,000                        | \$ 41,000                     | \$ 13,000            |
| 854    | San Bernardino  | Rancho Cucamonga Courthouse              | D5092 Emergency Light & Power Systems   | \$ 480,000                       | \$ 365,000                    | \$ 115,000           |
| 855    | Riverside       | Riverside Juvenile Court                 | D2010 Plumbing Fixtures                 | \$ 304,000                       | \$ 150,000                    | \$ 154,000           |
| 856    | Riverside       | Riverside Juvenile Court                 | D5092 Emergency Light & Power Systems   | \$ 45,000                        | \$ 22,000                     | \$ 23,000            |
| 857    | Solano          | Solano Justice Building                  | D5092 Emergency Light & Power Systems   | \$ 143,000                       | \$ 109,000                    | \$ 34,000            |
| 858    | San Bernardino  | Victorville Courthouse-Dept. N-1         | D2010 Plumbing Fixtures                 | \$ 76,000                        | \$ 49,000                     | \$ 27,000            |
| 859    | San Bernardino  | Victorville Courthouse-Dept. N-1         | D5092 Emergency Light & Power Systems   | \$ 131,000                       | \$ 84,000                     | \$ 47,000            |
| 860    | Santa Barbara   | Santa Maria Courts, Bldgs. A + B         | D5092 Emergency Light & Power Systems   | \$ 11,000                        | \$ 2,000                      | \$ 8,000             |
| 861    | Alameda         | Wiley W. Manuel Courthouse               | D2010 Plumbing Fixtures                 | \$ 1,121,000                     | \$ 940,000                    | \$ 182,000           |
| 862    | Alameda         | Hayward Hall of Justice                  | D5092 Emergency Light & Power Systems   | \$ 633,000                       | \$ 559,000                    | \$ 74,000            |
| 863    | Alameda         | Fremont Hall of Justice                  | D2010 Plumbing Fixtures                 | \$ 669,000                       | \$ 531,000                    | \$ 138,000           |
| 864    | Contra Costa    | George D. Carroll Courthouse             | D2010 Plumbing Fixtures                 | \$ 1,075,000                     | \$ 806,000                    | \$ 269,000           |
| 865    | Humboldt        | Humboldt County Courthouse (Eureka)      | D2010 Plumbing Fixtures                 | \$ 1,491,000                     | \$ 498,000                    | \$ 994,000           |
| 866    | Imperial        | Imperial County Courthouse               | D2010 Plumbing Fixtures                 | \$ 258,000                       | \$ 258,000                    | \$ -                 |
| 867    | Kern            | Bakersfield Justice Bldg.                | D2010 Plumbing Fixtures                 | \$ 434,000                       | \$ 222,000                    | \$ 212,000           |
| 868    | Kern            | Delano/North Kern Court                  | D2010 Plumbing Fixtures                 | \$ 69,000                        | \$ 56,000                     | \$ 13,000            |
| 869    | Kern            | Taft Courts Bldg.                        | D2010 Plumbing Fixtures                 | \$ 55,000                        | \$ 55,000                     | \$ -                 |
| 870    | Los Angeles     | Compton Courthouse                       | D2010 Plumbing Fixtures                 | \$ 2,960,000                     | \$ 1,958,000                  | \$ 1,003,000         |
| 871    | Los Angeles     | Compton Courthouse                       | D5092 Emergency Light & Power Systems   | \$ 1,085,000                     | \$ 718,000                    | \$ 368,000           |
| 872    | Los Angeles     | Bellflower Courthouse                    | D2010 Plumbing Fixtures                 | \$ 302,000                       | \$ 235,000                    | \$ 67,000            |
| 873    | Los Angeles     | Van Nuys Courthouse East                 | D5092 Emergency Light & Power Systems   | \$ 227,000                       | \$ 204,000                    | \$ 23,000            |
| 874    | Los Angeles     | Van Nuys Courthouse West                 | D5092 Emergency Light & Power Systems   | \$ 704,000                       | \$ 566,000                    | \$ 137,000           |
| 875    | Los Angeles     | Chatsworth Courthouse                    | D5092 Emergency Light & Power Systems   | \$ 445,000                       | \$ 373,000                    | \$ 72,000            |
| 876    | Los Angeles     | Inglewood Juvenile Court                 | D2010 Plumbing Fixtures                 | \$ 114,000                       | \$ 92,000                     | \$ 22,000            |
| 877    | Los Angeles     | Inglewood Courthouse                     | D2010 Plumbing Fixtures                 | \$ 607,000                       | \$ 452,000                    | \$ 154,000           |
| 878    | Los Angeles     | Glendale Courthouse                      | D5092 Emergency Light & Power Systems   | \$ 45,000                        | \$ 41,000                     | \$ 4,000             |
| 879    | Los Angeles     | Monrovia Training Center                 | D2010 Plumbing Fixtures                 | \$ 79,000                        | \$ 56,000                     | \$ 24,000            |
| 880    | Los Angeles     | Edmund D. Edelman Children's Court       | D2010 Plumbing Fixtures                 | \$ 359,000                       | \$ 251,000                    | \$ 108,000           |
| 881    | Los Angeles     | Eastlake Juvenile Court                  | D2010 Plumbing Fixtures                 | \$ 252,000                       | \$ 138,000                    | \$ 114,000           |
| 882    | Los Angeles     | Pomona Courthouse South                  | D2010 Plumbing Fixtures                 | \$ 871,000                       | \$ 794,000                    | \$ 77,000            |
| 883    | Los Angeles     | West Covina Courthouse                   | D2010 Plumbing Fixtures                 | \$ 442,000                       | \$ 367,000                    | \$ 75,000            |
| 884    | Nevada          | Nevada City Courthouse                   | D2010 Plumbing Fixtures                 | \$ 414,000                       | \$ 271,000                    | \$ 143,000           |
| 885    | Orange          | West Justice Center                      | D5092 Emergency Light & Power Systems   | \$ 255,000                       | \$ 232,000                    | \$ 24,000            |
| 886    | Sacramento      | Gordon Schaber Sacramento Superior Court | D2010 Plumbing Fixtures                 | \$ 7,954,000                     | \$ 7,954,000                  | \$ -                 |
| 887    | San Diego       | Juvenile Court                           | D2010 Plumbing Fixtures                 | \$ 598,000                       | \$ 446,000                    | \$ 152,000           |
| 888    | San Diego       | South County Regional Center             | D2010 Plumbing Fixtures                 | \$ 479,000                       | \$ 172,000                    | \$ 307,000           |
| 889    | San Diego       | East County Regional Center              | D2010 Plumbing Fixtures                 | \$ 868,000                       | \$ 588,000                    | \$ 280,000           |
| 890    | San Mateo       | Central Branch                           | D2010 Plumbing Fixtures                 | \$ 218,000                       | \$ 218,000                    | \$ -                 |
| 891    | San Mateo       | Northern Branch Courthouse               | D2010 Plumbing Fixtures                 | \$ 509,000                       | \$ 423,000                    | \$ 85,000            |
| 892    | Santa Clara     | Hall of Justice (West)                   | D2010 Plumbing Fixtures                 | \$ 1,062,000                     | \$ 1,062,000                  | \$ -                 |
| 893    | Santa Clara     | Downtown Superior Court                  | D2010 Plumbing Fixtures                 | \$ 982,000                       | \$ 982,000                    | \$ -                 |
| 894    | Santa Clara     | Historic Courthouse                      | D2010 Plumbing Fixtures                 | \$ 329,000                       | \$ 329,000                    | \$ -                 |
| 895    | Tulare          | Visalia Superior Court                   | D2010 Plumbing Fixtures                 | \$ 1,237,000                     | \$ 400,000                    | \$ 837,000           |
| 896    | Alameda         | Wiley W. Manuel Courthouse               | D5092 Emergency Light & Power Systems   | \$ 890,000                       | \$ 746,000                    | \$ 144,000           |
| 897    | Alameda         | Hayward Hall of Justice                  | D20 Plumbing                            | \$ 8,000                         | \$ 7,000                      | \$ 1,000             |



JUDICIAL COUNCIL  
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ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County       | Facility Name                                    | Project System Targeted for Renewal   | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|--------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 898    | Alameda      | George E. McDonald Hall of Justice               | D2010 Plumbing Fixtures               | \$ 194,000                       | \$ 194,000                    | \$ -                 |
| 899    | Alameda      | George E. McDonald Hall of Justice               | D5092 Emergency Light & Power Systems | \$ 92,000                        | \$ 92,000                     | \$ -                 |
| 900    | Alameda      | Berkeley Courthouse                              | D2010 Plumbing Fixtures               | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 901    | Alameda      | Berkeley Courthouse                              | D5092 Emergency Light & Power Systems | \$ 31,000                        | \$ 31,000                     | \$ -                 |
| 902    | Alameda      | Fre蒙特 Hall of Justice                            | D5092 Emergency Light & Power Systems | \$ 1,082,000                     | \$ 859,000                    | \$ 223,000           |
| 903    | Amador       | Amador County Courthouse                         | D2010 Plumbing Fixtures               | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 904    | Amador       | Amador County Courthouse                         | D5092 Emergency Light & Power Systems | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 905    | Butte        | Butte County Courthouse                          | D2010 Plumbing Fixtures               | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 906    | Butte        | Butte County Courthouse                          | D5092 Emergency Light & Power Systems | \$ 115,000                       | \$ 115,000                    | \$ -                 |
| 907    | Contra Costa | Family Law Center                                | D5092 Emergency Light & Power Systems | \$ 99,000                        | \$ 99,000                     | \$ -                 |
| 908    | Contra Costa | Wakefield Taylor Courthouse                      | D2010 Plumbing Fixtures               | \$ 871,000                       | \$ 871,000                    | \$ -                 |
| 909    | Contra Costa | Wakefield Taylor Courthouse                      | D5092 Emergency Light & Power Systems | \$ 213,000                       | \$ 213,000                    | \$ -                 |
| 910    | Contra Costa | Bray Courts                                      | D5092 Emergency Light & Power Systems | \$ 378,000                       | \$ 323,000                    | \$ 55,000            |
| 911    | Contra Costa | Jail Annex                                       | D2010 Plumbing Fixtures               | \$ 102,000                       | \$ 6,000                      | \$ 96,000            |
| 912    | Contra Costa | Jail Annex                                       | D5092 Emergency Light & Power Systems | \$ 20,000                        | \$ 1,000                      | \$ 19,000            |
| 913    | Contra Costa | Danville District Courthouse                     | D2010 Plumbing Fixtures               | \$ 252,000                       | \$ 252,000                    | \$ -                 |
| 914    | Contra Costa | Danville District Courthouse                     | D5092 Emergency Light & Power Systems | \$ 53,000                        | \$ 53,000                     | \$ -                 |
| 915    | Contra Costa | George D. Carroll Courthouse                     | D5092 Emergency Light & Power Systems | \$ 625,000                       | \$ 469,000                    | \$ 156,000           |
| 916    | Del Norte    | Del Norte County Superior Court                  | D5092 Emergency Light & Power Systems | \$ 211,000                       | \$ 130,000                    | \$ 82,000            |
| 917    | El Dorado    | Cameron Park                                     | D2010 Plumbing Fixtures               | \$ 45,000                        | \$ 45,000                     | \$ -                 |
| 918    | El Dorado    | Cameron Park                                     | D5092 Emergency Light & Power Systems | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 919    | El Dorado    | Johnson Bldg.                                    | D5092 Emergency Light & Power Systems | \$ 69,000                        | \$ 69,000                     | \$ -                 |
| 920    | Fresno       | Fresno County Courthouse                         | D2090 Other Plumbing Systems          | \$ 7,000                         | \$ 6,000                      | \$ -                 |
| 921    | Fresno       | Fresno County Courthouse                         | D5092 Emergency Light & Power Systems | \$ 408,000                       | \$ 391,000                    | \$ 17,000            |
| 922    | Fresno       | B.F. Sisk Federal Courthouse                     | D2010 Plumbing Fixtures               | \$ 33,000                        | \$ 33,000                     | \$ -                 |
| 923    | Fresno       | B.F. Sisk Federal Courthouse                     | D5092 Emergency Light & Power Systems | \$ 1,200,000                     | \$ 1,200,000                  | \$ -                 |
| 924    | Humboldt     | Humboldt County Courthouse (Eureka)              | D5092 Emergency Light & Power Systems | \$ 471,000                       | \$ 157,000                    | \$ 314,000           |
| 925    | Imperial     | Imperial County Courthouse                       | D5092 Emergency Light & Power Systems | \$ 147,000                       | \$ 147,000                    | \$ -                 |
| 926    | Kern         | Bakersfield Superior Court                       | D2010 Plumbing Fixtures               | \$ 524,000                       | \$ 328,000                    | \$ 196,000           |
| 927    | Kern         | Bakersfield Superior Court                       | D2020-Domestic Water Distribution     | \$ 699,000                       | \$ 438,000                    | \$ 261,000           |
| 928    | Kern         | Bakersfield Superior Court                       | D2090 Other Plumbing Systems          | \$ 686,000                       | \$ 430,000                    | \$ 256,000           |
| 929    | Kern         | Bakersfield Superior Court                       | D5092 Emergency Light & Power Systems | \$ 375,000                       | \$ 235,000                    | \$ 140,000           |
| 930    | Kern         | Bakersfield Justice Bldg.                        | D5092 Emergency Light & Power Systems | \$ 782,000                       | \$ 399,000                    | \$ 382,000           |
| 931    | Kern         | Bakersfield Juvenile Center                      | D5092 Emergency Light & Power Systems | \$ 215,000                       | \$ 144,000                    | \$ 72,000            |
| 932    | Kern         | Delano/North Kern Court                          | D5092 Emergency Light & Power Systems | \$ 38,000                        | \$ 31,000                     | \$ 7,000             |
| 933    | Kern         | Shafter/Wasco Courts Bldg.                       | D5092 Emergency Light & Power Systems | \$ 85,000                        | \$ 77,000                     | \$ 9,000             |
| 934    | Kern         | Arvin/ Lamont Branch                             | D5092 Emergency Light & Power Systems | \$ 173,000                       | \$ 105,000                    | \$ 68,000            |
| 935    | Kings        | Avenal Court                                     | D5092 Emergency Light & Power Systems | \$ 9,000                         | \$ 5,000                      | \$ 4,000             |
| 936    | Kings        | Corcoran Court                                   | D5092 Emergency Light & Power Systems | \$ 17,000                        | \$ 15,000                     | \$ 2,000             |
| 937    | Los Angeles  | Santa Clarita Courthouse                         | D5092 Emergency Light & Power Systems | \$ 47,000                        | \$ 42,000                     | \$ 5,000             |
| 938    | Los Angeles  | Alfred J. McCourtney Juvenile Justice Center     | D5092 Emergency Light & Power Systems | \$ 26,000                        | \$ 18,000                     | \$ 8,000             |
| 939    | Los Angeles  | Sylmar Juvenile Court                            | D5092 Emergency Light & Power Systems | \$ 65,000                        | \$ 22,000                     | \$ 43,000            |
| 940    | Los Angeles  | Los Padrinos Juvenile Court                      | D5092 Emergency Light & Power Systems | \$ 42,000                        | \$ 12,000                     | \$ 30,000            |
| 941    | Los Angeles  | Norwalk Courthouse                               | D5092 Emergency Light & Power Systems | \$ 356,000                       | \$ 303,000                    | \$ 53,000            |
| 942    | Los Angeles  | Bellflower Courthouse                            | D5092 Emergency Light & Power Systems | \$ 220,000                       | \$ 171,000                    | \$ 48,000            |
| 943    | Los Angeles  | Downey Courthouse                                | D5092 Emergency Light & Power Systems | \$ 375,000                       | \$ 314,000                    | \$ 61,000            |
| 944    | Los Angeles  | Santa Monica Courthouse                          | D5092 Emergency Light & Power Systems | \$ 265,000                       | \$ 208,000                    | \$ 57,000            |
| 945    | Los Angeles  | Santa Monica Court Annex                         | D5092 Emergency Light & Power Systems | \$ 40,000                        | \$ 40,000                     | \$ -                 |
| 946    | Los Angeles  | Beverly Hills Courthouse                         | D5092 Emergency Light & Power Systems | \$ 207,000                       | \$ 164,000                    | \$ 42,000            |
| 947    | Los Angeles  | Airport Courthouse                               | D2010 Plumbing Fixtures               | \$ 140,000                       | \$ 108,000                    | \$ 32,000            |
| 948    | Los Angeles  | Airport Courthouse                               | D5092 Emergency Light & Power Systems | \$ 781,000                       | \$ 603,000                    | \$ 178,000           |
| 949    | Los Angeles  | Hall of Records                                  | D5092 Emergency Light & Power Systems | \$ 38,000                        | \$ 4,000                      | \$ 34,000            |
| 950    | Los Angeles  | County Records Center                            | D2090 Other Plumbing Systems          | \$ 7,000                         | \$ 7,000                      | \$ 1,000             |
| 951    | Los Angeles  | Michael D. Antonovich Antelope Valley Courthouse | D2010 Plumbing Fixtures               | \$ 103,000                       | \$ 76,000                     | \$ 27,000            |
| 952    | Los Angeles  | Michael D. Antonovich Antelope Valley Courthouse | D5092 Emergency Light & Power Systems | \$ 344,000                       | \$ 253,000                    | \$ 91,000            |
| 953    | Los Angeles  | Torrance Courthouse                              | D5092 Emergency Light & Power Systems | \$ 310,000                       | \$ 280,000                    | \$ 30,000            |
| 954    | Los Angeles  | Inglewood Juvenile Court                         | D2090 Other Plumbing Systems          | \$ 58,000                        | \$ 47,000                     | \$ 11,000            |
| 955    | Los Angeles  | Inglewood Juvenile Court                         | D5092 Emergency Light & Power Systems | \$ 26,000                        | \$ 21,000                     | \$ 5,000             |
| 956    | Los Angeles  | Burbank Courthouse                               | D5092 Emergency Light & Power Systems | \$ 119,000                       | \$ 108,000                    | \$ 11,000            |
| 957    | Los Angeles  | Alhambra Courthouse                              | D5092 Emergency Light & Power Systems | \$ 318,000                       | \$ 274,000                    | \$ 45,000            |
| 958    | Los Angeles  | Pasadena Courthouse                              | D5092 Emergency Light & Power Systems | \$ 317,000                       | \$ 220,000                    | \$ 97,000            |
| 959    | Los Angeles  | Stanley Mosk Courthouse                          | D2020-Domestic Water Distribution     | \$ 4,390,000                     | \$ 4,270,000                  | \$ 120,000           |
| 960    | Los Angeles  | Stanley Mosk Courthouse                          | D5092 Emergency Light & Power Systems | \$ 1,788,000                     | \$ 1,739,000                  | \$ 49,000            |
| 961    | Los Angeles  | Clara Shortridge Foltz Criminal Justice Center   | D5092 Emergency Light & Power Systems | \$ 1,895,000                     | \$ 1,304,000                  | \$ 592,000           |
| 962    | Los Angeles  | Monrovia Training Center                         | D5092 Emergency Light & Power Systems | \$ 32,000                        | \$ 22,000                     | \$ 9,000             |
| 963    | Los Angeles  | Edmund D. Edelman Children's Court               | D5092 Emergency Light & Power Systems | \$ 617,000                       | \$ 432,000                    | \$ 185,000           |
| 964    | Los Angeles  | Eastlake Juvenile Court                          | D5092 Emergency Light & Power Systems | \$ 104,000                       | \$ 57,000                     | \$ 47,000            |
| 965    | Los Angeles  | Metropolitan Courthouse                          | D5092 Emergency Light & Power Systems | \$ 1,781,000                     | \$ 1,684,000                  | \$ 97,000            |
| 966    | Los Angeles  | Central Arraignment Courts                       | D5092 Emergency Light & Power Systems | \$ 177,000                       | \$ 159,000                    | \$ 17,000            |



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Active Facilities

| LINE # | County        | Facility Name                              | Project System Targeted for Renewal   | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|---------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 967    | Los Angeles   | East Los Angeles Courthouse                | D5092 Emergency Light & Power Systems | \$ 261,000                       | \$ 203,000                    | \$ 58,000            |
| 968    | Los Angeles   | Pomona Courthouse South                    | D5092 Emergency Light & Power Systems | \$ 546,000                       | \$ 498,000                    | \$ 48,000            |
| 969    | Los Angeles   | West Covina Courthouse                     | D5092 Emergency Light & Power Systems | \$ 235,000                       | \$ 195,000                    | \$ 40,000            |
| 970    | Madera        | Sierra Courthouse                          | D2010 Plumbing Fixtures               | \$ 26,000                        | \$ 18,000                     | \$ 8,000             |
| 971    | Madera        | Sierra Courthouse                          | D5092 Emergency Light & Power Systems | \$ 11,000                        | \$ 8,000                      | \$ 4,000             |
| 972    | Merced        | Old Court                                  | D2010 Plumbing Fixtures               | \$ 27,000                        | \$ 27,000                     | \$ -                 |
| 973    | Merced        | Old Court                                  | D5092 Emergency Light & Power Systems | \$ 56,000                        | \$ 56,000                     | \$ -                 |
| 974    | Merced        | Downtown Merced Courthouse                 | D2090 Other Plumbing Systems          | \$ 22,000                        | \$ 22,000                     | \$ -                 |
| 975    | Merced        | Downtown Merced Courthouse                 | D5092 Emergency Light & Power Systems | \$ 75,000                        | \$ 75,000                     | \$ -                 |
| 976    | Napa          | Criminal Court Building                    | D2010 Plumbing Fixtures               | \$ 64,000                        | \$ 64,000                     | \$ -                 |
| 977    | Napa          | Criminal Court Building                    | D5092 Emergency Light & Power Systems | \$ 262,000                       | \$ 262,000                    | \$ -                 |
| 978    | Nevada        | Nevada City Courthouse                     | D5092 Emergency Light & Power Systems | \$ 60,000                        | \$ 39,000                     | \$ 21,000            |
| 979    | Nevada        | Nevada City Courthouse Annex               | D2010 Plumbing Fixtures               | \$ 520,000                       | \$ 222,000                    | \$ 298,000           |
| 980    | Nevada        | Nevada City Courthouse Annex               | D5092 Emergency Light & Power Systems | \$ 69,000                        | \$ 29,000                     | \$ 39,000            |
| 981    | Orange        | Central Justice Center                     | D2010 Plumbing Fixtures               | \$ 177,000                       | \$ 162,000                    | \$ 16,000            |
| 982    | Orange        | Central Justice Center                     | D5092 Emergency Light & Power Systems | \$ 303,000                       | \$ 276,000                    | \$ 27,000            |
| 983    | Orange        | Central Justice Center Annex               | D5092 Emergency Light & Power Systems | \$ 9,000                         | \$ 1,000                      | \$ 8,000             |
| 984    | Orange        | Civil Complex Center ("CXC")               | D2010 Plumbing Fixtures               | \$ 193,000                       | \$ 193,000                    | \$ -                 |
| 985    | Orange        | Civil Complex Center ("CXC")               | D5092 Emergency Light & Power Systems | \$ 36,000                        | \$ 36,000                     | \$ -                 |
| 986    | Orange        | Betty Lou Lamoreaux Justice Center         | D2010 Plumbing Fixtures               | \$ 6,000                         | \$ 5,000                      | \$ 1,000             |
| 987    | Orange        | Betty Lou Lamoreaux Justice Center         | D5092 Emergency Light & Power Systems | \$ 529,000                       | \$ 423,000                    | \$ 106,000           |
| 988    | Orange        | North Justice Center                       | D5092 Emergency Light & Power Systems | \$ 123,000                       | \$ 111,000                    | \$ 12,000            |
| 989    | Orange        | West Justice Center                        | D2010 Plumbing Fixtures               | \$ 809,000                       | \$ 734,000                    | \$ 75,000            |
| 990    | Placer        | Historic Courthouse                        | D5092 Emergency Light & Power Systems | \$ 104,000                       | \$ 80,000                     | \$ 24,000            |
| 991    | Placer        | Bill Santucci Justice Center               | D2010 Plumbing Fixtures               | \$ 39,000                        | \$ 39,000                     | \$ -                 |
| 992    | Placer        | Bill Santucci Justice Center               | D5092 Emergency Light & Power Systems | \$ 150,000                       | \$ 150,000                    | \$ -                 |
| 993    | Sacramento    | Gordon Schaber Sacramento Superior Court   | D5092 Emergency Light & Power Systems | \$ 235,000                       | \$ 235,000                    | \$ -                 |
| 994    | Sacramento    | Juvenile Courthouse                        | D2010 Plumbing Fixtures               | \$ 46,000                        | \$ 46,000                     | \$ -                 |
| 995    | Sacramento    | Juvenile Courthouse                        | D5092 Emergency Light & Power Systems | \$ 188,000                       | \$ 188,000                    | \$ -                 |
| 996    | Sacramento    | Carol Miller Justice Center Court Facility | D5092 Emergency Light & Power Systems | \$ 298,000                       | \$ 291,000                    | \$ 7,000             |
| 997    | San Diego     | Hall of Justice                            | D2010 Plumbing Fixtures               | \$ 49,000                        | \$ 20,000                     | \$ 29,000            |
| 998    | San Diego     | Hall of Justice                            | D5092 Emergency Light & Power Systems | \$ 739,000                       | \$ 297,000                    | \$ 442,000           |
| 999    | San Diego     | Kearny Mesa Court                          | D2010 Plumbing Fixtures               | \$ 226,000                       | \$ 226,000                    | \$ -                 |
| 1000   | San Diego     | Kearny Mesa Court                          | D5092 Emergency Light & Power Systems | \$ 87,000                        | \$ 87,000                     | \$ -                 |
| 1001   | San Diego     | Juvenile Court                             | D2020-Domestic Water Distribution     | \$ 151,000                       | \$ 112,000                    | \$ 38,000            |
| 1002   | San Diego     | Juvenile Court                             | D5092 Emergency Light & Power Systems | \$ 35,000                        | \$ 26,000                     | \$ 9,000             |
| 1003   | San Diego     | North County Regional Center - South       | D2010 Plumbing Fixtures               | \$ 98,000                        | \$ 66,000                     | \$ 32,000            |
| 1004   | San Diego     | North County Regional Center - South       | D5092 Emergency Light & Power Systems | \$ 299,000                       | \$ 201,000                    | \$ 98,000            |
| 1005   | San Diego     | North County Regional Center - North       | D2010 Plumbing Fixtures               | \$ 207,000                       | \$ 207,000                    | \$ -                 |
| 1006   | San Diego     | North County Regional Center - North       | D5092 Emergency Light & Power Systems | \$ 63,000                        | \$ 63,000                     | \$ -                 |
| 1007   | San Diego     | North County Regional Center - Annex       | D2010 Plumbing Fixtures               | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1008   | San Diego     | South County Regional Center               | D5092 Emergency Light & Power Systems | \$ 449,000                       | \$ 161,000                    | \$ 288,000           |
| 1009   | San Diego     | East County Regional Center                | D5092 Emergency Light & Power Systems | \$ 277,000                       | \$ 188,000                    | \$ 89,000            |
| 1010   | San Joaquin   | Lodi Branch- Dept. 2                       | D2010 Plumbing Fixtures               | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1011   | San Joaquin   | Lodi Branch- Dept. 2                       | D5092 Emergency Light & Power Systems | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1012   | San Mateo     | Hall of Justice                            | D2010 Plumbing Fixtures               | \$ 20,000                        | \$ 10,000                     | \$ 9,000             |
| 1013   | San Mateo     | Hall of Justice                            | D5092 Emergency Light & Power Systems | \$ 295,000                       | \$ 155,000                    | \$ 139,000           |
| 1014   | San Mateo     | Traffic/ Small Claims Annex                | D2010 Plumbing Fixtures               | \$ 73,000                        | \$ 73,000                     | \$ -                 |
| 1015   | San Mateo     | Traffic/ Small Claims Annex                | D5092 Emergency Light & Power Systems | \$ 22,000                        | \$ 22,000                     | \$ -                 |
| 1016   | San Mateo     | Central Branch                             | D5092 Emergency Light & Power Systems | \$ 42,000                        | \$ 42,000                     | \$ -                 |
| 1017   | San Mateo     | Northern Branch Courthouse                 | D5092 Emergency Light & Power Systems | \$ 73,000                        | \$ 60,000                     | \$ 12,000            |
| 1018   | Santa Clara   | Hall of Justice (East)                     | D2010 Plumbing Fixtures               | \$ 90,000                        | \$ 90,000                     | \$ -                 |
| 1019   | Santa Clara   | Hall of Justice (East)                     | D5092 Emergency Light & Power Systems | \$ 286,000                       | \$ 286,000                    | \$ -                 |
| 1020   | Santa Clara   | Hall of Justice (West)                     | D5092 Emergency Light & Power Systems | \$ 127,000                       | \$ 127,000                    | \$ -                 |
| 1021   | Santa Clara   | Downtown Superior Court                    | D5092 Emergency Light & Power Systems | \$ 229,000                       | \$ 229,000                    | \$ -                 |
| 1022   | Santa Clara   | Historic Courthouse                        | D5092 Emergency Light & Power Systems | \$ 160,000                       | \$ 160,000                    | \$ -                 |
| 1023   | Santa Clara   | Palo Alto Courthouse                       | D2010 Plumbing Fixtures               | \$ 15,000                        | \$ 10,000                     | \$ 5,000             |
| 1024   | Santa Clara   | Santa Clara Courthouse                     | D2010 Plumbing Fixtures               | \$ 173,000                       | \$ 173,000                    | \$ -                 |
| 1025   | Santa Clara   | Santa Clara Courthouse                     | D5092 Emergency Light & Power Systems | \$ 319,000                       | \$ 319,000                    | \$ -                 |
| 1026   | Santa Cruz    | Watsonville Courthouse                     | D2010 Plumbing Fixtures               | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1027   | Tulare        | Visalia Superior Court                     | D2090 Other Plumbing Systems          | \$ 385,000                       | \$ 125,000                    | \$ 261,000           |
| 1028   | Tulare        | Visalia Superior Court                     | D5092 Emergency Light & Power Systems | \$ 308,000                       | \$ 99,000                     | \$ 208,000           |
| 1029   | Ventura       | Hall of Justice                            | D2010 Plumbing Fixtures               | \$ 1,615,000                     | \$ 1,128,000                  | \$ 487,000           |
| 1030   | Ventura       | Hall of Justice                            | D5092 Emergency Light & Power Systems | \$ 335,000                       | \$ 234,000                    | \$ 101,000           |
| 1031   | Ventura       | East County Courthouse                     | D2010 Plumbing Fixtures               | \$ 39,000                        | \$ 24,000                     | \$ 15,000            |
| 1032   | Ventura       | East County Courthouse                     | D5092 Emergency Light & Power Systems | \$ 76,000                        | \$ 47,000                     | \$ 29,000            |
| 1033   | Santa Barbara | Santa Maria Courts, Bldg G                 | D5092 Emergency Light & Power Systems | \$ 188,000                       | \$ 182,000                    | \$ 7,000             |
| 1034   | Riverside     | Hall of Justice                            | D2010 Plumbing Fixtures               | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1035   | Riverside     | Hall of Justice                            | D5092 Emergency Light & Power Systems | \$ 640,000                       | \$ 640,000                    | \$ -                 |



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| LINE # | County          | Facility Name                                | Project System Targeted for Renewal     | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---|----------------------------------|-------------------------------|----------------------|
| 1036   | San Luis Obispo | Courthouse Annex                             | D2010 Plumbing Fixtures                 | \$ 79,000                        | \$ 39,000                     | \$ 40,000            |
| 1037   | San Luis Obispo | Courthouse Annex                             | D5092 Emergency Light & Power Systems   | \$ 269,000                       | \$ 134,000                    | \$ 135,000           |
| 1038   | San Bernardino  | Joshua Tree Courthouse                       | D5092 Emergency Light & Power Systems   | \$ 72,000                        | \$ 24,000                     | \$ 48,000            |
| 1039   | San Bernardino  | Fontana Courthouse                           | D2010 Plumbing Fixtures                 | \$ 118,000                       | \$ 97,000                     | \$ 21,000            |
| 1040   | San Bernardino  | Fontana Courthouse                           | D5092 Emergency Light & Power Systems   | \$ 75,000                        | \$ 61,000                     | \$ 13,000            |
| 1041   | Riverside       | Blythe Courthouse - Superior Court           | D2010 Plumbing Fixtures                 | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1042   | Riverside       | Blythe Courthouse - Superior Court           | D5092 Emergency Light & Power Systems   | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1043   | Riverside       | Larson Justice Center                        | D5092 Emergency Light & Power Systems   | \$ 315,000                       | \$ 254,000                    | \$ 60,000            |
| 1044   | Santa Barbara   | Santa Maria Juvenile Court (new)             | D5092 Emergency Light & Power Systems   | \$ 47,000                        | \$ 31,000                     | \$ 16,000            |
| 1045   | Alameda         | Hayward Hall of Justice                      | D2010 Plumbing Fixtures                 | \$ 837,000                       | \$ 739,000                    | \$ 98,000            |
| 1046   | San Francisco   | Civic Center Courthouse                      | D5092 Emergency Light & Power Systems   | \$ 662,000                       | \$ 662,000                    | \$ -                 |
| 1047   | Kern            | Arvin/ Lamont Branch                         | D2010 Plumbing Fixtures                 | \$ 94,000                        | \$ 57,000                     | \$ 37,000            |
| 1048   | Orange          | North Justice Center                         | D2010 Plumbing Fixtures                 | \$ 974,000                       | \$ 880,000                    | \$ 94,000            |
| 1049   | Kern            | Bakersfield Juvenile Center                  | D2010 Plumbing Fixtures                 | \$ 175,000                       | \$ 117,000                    | \$ 58,000            |
| 1050   | San Bernardino  | Joshua Tree Courthouse                       | D2010 Plumbing Fixtures                 | \$ 104,000                       | \$ 35,000                     | \$ 69,000            |
| 1051   | Los Angeles     | Burbank Courthouse                           | D2010 Plumbing Fixtures                 | \$ 54,000                        | \$ 49,000                     | \$ 5,000             |
| 1052   | Kern            | Shafter/Wasco Courts Bldg.                   | D2010 Plumbing Fixtures                 | \$ 51,000                        | \$ 46,000                     | \$ 5,000             |
| 1053   | Los Angeles     | Santa Monica Courthouse                      | D2010 Plumbing Fixtures                 | \$ 585,000                       | \$ 459,000                    | \$ 126,000           |
| 1054   | Los Angeles     | Santa Clarita Courthouse                     | D2010 Plumbing Fixtures                 | \$ 27,000                        | \$ 24,000                     | \$ 3,000             |
| 1055   | Solano          | Law and Justice Center                       | D5010 Electrical Service & Distribution | \$ 4,274,000                     | \$ 542,000                    | \$ 3,733,000         |
| 1056   | Santa Barbara   | Santa Maria Courts Bldgs C + D               | D5010 Electrical Service & Distribution | \$ 452,000                       | \$ 452,000                    | \$ -                 |
| 1057   | San Bernardino  | Rancho Cucamonga Courthouse                  | D5010 Electrical Service & Distribution | \$ 3,779,000                     | \$ 2,874,000                  | \$ 905,000           |
| 1058   | San Bernardino  | Rancho Cucamonga Courthouse                  | D5090 Other Electrical Systems          | \$ 35,000                        | \$ 27,000                     | \$ 8,000             |
| 1059   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B             | D5010 Electrical Service & Distribution | \$ 127,000                       | \$ 29,000                     | \$ 98,000            |
| 1060   | Alameda         | Fremont Hall of Justice                      | D5010 Electrical Service & Distribution | \$ 543,000                       | \$ 431,000                    | \$ 112,000           |
| 1061   | Butte           | Butte County Courthouse                      | D5010 Electrical Service & Distribution | \$ 203,000                       | \$ 203,000                    | \$ -                 |
| 1062   | Contra Costa    | Wakefield Taylor Courthouse                  | D5010 Electrical Service & Distribution | \$ 820,000                       | \$ 820,000                    | \$ -                 |
| 1063   | Contra Costa    | Jail Annex                                   | D5010 Electrical Service & Distribution | \$ 119,000                       | \$ 7,000                      | \$ 112,000           |
| 1064   | Contra Costa    | Danville District Courthouse                 | D5010 Electrical Service & Distribution | \$ 144,000                       | \$ 144,000                    | \$ -                 |
| 1065   | Contra Costa    | George D. Carroll Courthouse                 | D5010 Electrical Service & Distribution | \$ 615,000                       | \$ 461,000                    | \$ 154,000           |
| 1066   | Fresno          | Fresno County Courthouse                     | D2020-Domestic Water Distribution       | \$ 71,000                        | \$ 68,000                     | \$ 3,000             |
| 1067   | Fresno          | Fresno County Courthouse                     | D5010 Electrical Service & Distribution | \$ 2,848,000                     | \$ 2,732,000                  | \$ 116,000           |
| 1068   | Fresno          | B.F. Sisk Federal Courthouse                 | D5010 Electrical Service & Distribution | \$ 326,000                       | \$ 326,000                    | \$ -                 |
| 1069   | Humboldt        | Humboldt County Courthouse (Eureka)          | D5010 Electrical Service & Distribution | \$ 2,007,000                     | \$ 669,000                    | \$ 1,337,000         |
| 1070   | Kings           | Probation Building                           | D5010 Electrical Service & Distribution | \$ 8,000                         | \$ 1,000                      | \$ 7,000             |
| 1071   | Kings           | Avenal Court                                 | D5010 Electrical Service & Distribution | \$ 30,000                        | \$ 17,000                     | \$ 13,000            |
| 1072   | Los Angeles     | San Fernando Courthouse                      | D5010 Electrical Service & Distribution | \$ 493,000                       | \$ 411,000                    | \$ 82,000            |
| 1073   | Los Angeles     | Chatsworth Courthouse                        | D2020-Domestic Water Distribution       | \$ 48,000                        | \$ 40,000                     | \$ 8,000             |
| 1074   | Los Angeles     | Chatsworth Courthouse                        | D5010 Electrical Service & Distribution | \$ 111,000                       | \$ 93,000                     | \$ 18,000            |
| 1075   | Los Angeles     | Eastlake Juvenile Court                      | D5010 Electrical Service & Distribution | \$ 522,000                       | \$ 286,000                    | \$ 236,000           |
| 1076   | Madera          | Sierra Courthouse                            | D5010 Electrical Service & Distribution | \$ 26,000                        | \$ 18,000                     | \$ 8,000             |
| 1077   | Nevada          | Nevada City Courthouse                       | D5010 Electrical Service & Distribution | \$ 129,000                       | \$ 85,000                     | \$ 45,000            |
| 1078   | Nevada          | Nevada City Courthouse Annex                 | D5010 Electrical Service & Distribution | \$ 323,000                       | \$ 138,000                    | \$ 185,000           |
| 1079   | Orange          | Central Justice Center                       | D5090 Other Electrical Systems          | \$ 46,000                        | \$ 42,000                     | \$ 4,000             |
| 1080   | Orange          | West Justice Center                          | D5090 Other Electrical Systems          | \$ 34,000                        | \$ 30,000                     | \$ 3,000             |
| 1081   | Placer          | Historic Courthouse                          | D5010 Electrical Service & Distribution | \$ 302,000                       | \$ 233,000                    | \$ 70,000            |
| 1082   | Sacramento      | Gordon Schaber Sacramento Superior Court     | D5010 Electrical Service & Distribution | \$ 3,165,000                     | \$ 3,165,000                  | \$ -                 |
| 1083   | San Mateo       | Hall of Justice                              | D5010 Electrical Service & Distribution | \$ 1,447,000                     | \$ 763,000                    | \$ 685,000           |
| 1084   | San Mateo       | Northern Branch Courthouse                   | D5010 Electrical Service & Distribution | \$ 280,000                       | \$ 233,000                    | \$ 47,000            |
| 1085   | Santa Clara     | Hall of Justice (West)                       | D5010 Electrical Service & Distribution | \$ 1,578,000                     | \$ 1,578,000                  | \$ -                 |
| 1086   | Santa Clara     | Downtown Superior Court                      | D5010 Electrical Service & Distribution | \$ 1,705,000                     | \$ 1,705,000                  | \$ -                 |
| 1087   | Santa Clara     | Santa Clara Courthouse                       | D5010 Electrical Service & Distribution | \$ 239,000                       | \$ 239,000                    | \$ -                 |
| 1088   | Santa Barbara   | Santa Maria Courts, Bldg G                   | D2020-Domestic Water Distribution       | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1089   | San Diego       | Kearny Mesa Court                            | D2090 Other Plumbing Systems            | \$ 133,000                       | \$ 133,000                    | \$ -                 |
| 1090   | San Diego       | Juvenile Court                               | D2090 Other Plumbing Systems            | \$ 221,000                       | \$ 165,000                    | \$ 56,000            |
| 1091   | San Bernardino  | Rancho Cucamonga Courthouse                  | D5036 Clock & Program Systems           | \$ 1,602,000                     | \$ 1,218,000                  | \$ 384,000           |
| 1092   | Riverside       | Riverside Juvenile Court                     | D5036 Clock & Program Systems           | \$ 93,000                        | \$ 46,000                     | \$ 47,000            |
| 1093   | Kern            | Bakersfield Superior Court                   | D5036 Clock & Program Systems           | \$ 396,000                       | \$ 248,000                    | \$ 148,000           |
| 1094   | Kern            | Bakersfield Justice Bldg.                    | D5036 Clock & Program Systems           | \$ 241,000                       | \$ 123,000                    | \$ 118,000           |
| 1095   | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center | D5036 Clock & Program Systems           | \$ 22,000                        | \$ 15,000                     | \$ 7,000             |
| 1096   | Los Angeles     | Norwalk Courthouse                           | D5036 Clock & Program Systems           | \$ 802,000                       | \$ 682,000                    | \$ 120,000           |
| 1097   | Los Angeles     | Bellflower Courthouse                        | D5036 Clock & Program Systems           | \$ 252,000                       | \$ 196,000                    | \$ 56,000            |
| 1098   | Los Angeles     | Downey Courthouse                            | D5036 Clock & Program Systems           | \$ 212,000                       | \$ 178,000                    | \$ 35,000            |
| 1099   | Los Angeles     | Beverly Hills Courthouse                     | D5036 Clock & Program Systems           | \$ 121,000                       | \$ 97,000                     | \$ 25,000            |
| 1100   | Los Angeles     | Van Nuys Courthouse East                     | D5036 Clock & Program Systems           | \$ 70,000                        | \$ 63,000                     | \$ 7,000             |
| 1101   | Los Angeles     | Van Nuys Courthouse West                     | D5036 Clock & Program Systems           | \$ 117,000                       | \$ 94,000                     | \$ 23,000            |
| 1102   | Los Angeles     | Inglewood Courthouse                         | D5036 Clock & Program Systems           | \$ 443,000                       | \$ 330,000                    | \$ 113,000           |
| 1103   | Los Angeles     | Glendale Courthouse                          | D5036 Clock & Program Systems           | \$ 18,000                        | \$ 16,000                     | \$ 2,000             |
| 1104   | Los Angeles     | Alhambra Courthouse                          | D5036 Clock & Program Systems           | \$ 376,000                       | \$ 323,000                    | \$ 53,000            |



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OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1105   | Los Angeles     | Stanley Mosk Courthouse                        | D5036 Clock & Program Systems       | \$ 25,000                        | \$ 24,000                     | \$ 1,000             |
| 1106   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | D5036 Clock & Program Systems       | \$ 3,932,000                     | \$ 2,705,000                  | \$ 1,227,000         |
| 1107   | Los Angeles     | Central Arraignment Courts                     | D5036 Clock & Program Systems       | \$ 221,000                       | \$ 199,000                    | \$ 22,000            |
| 1108   | Los Angeles     | Pomona Courthouse South                        | D5036 Clock & Program Systems       | \$ 259,000                       | \$ 236,000                    | \$ 23,000            |
| 1109   | Orange          | West Justice Center                            | D5036 Clock & Program Systems       | \$ 320,000                       | \$ 290,000                    | \$ 30,000            |
| 1110   | Sacramento      | Carol Miller Justice Center Court Facility     | D2010 Plumbing Fixtures             | \$ 173,000                       | \$ 169,000                    | \$ 4,000             |
| 1111   | San Diego       | Kearny Mesa Court                              | D5036 Clock & Program Systems       | \$ 283,000                       | \$ 283,000                    | \$ -                 |
| 1112   | San Diego       | North County Regional Center - North           | D5036 Clock & Program Systems       | \$ 519,000                       | \$ 519,000                    | \$ -                 |
| 1113   | Santa Clara     | Downtown Superior Court                        | G20 Site Improvements               | \$ 168,000                       | \$ 168,000                    | \$ -                 |
| 1114   | Riverside       | Hall of Justice                                | D5036 Clock & Program Systems       | \$ 1,037,000                     | \$ 1,037,000                  | \$ -                 |
| 1115   | San Francisco   | Civic Center Courthouse                        | D5036 Clock & Program Systems       | \$ 1,301,000                     | \$ 1,301,000                  | \$ -                 |
| 1116   | San Bernardino  | San Bernardino Courthouse                      | D2090 Other Plumbing Systems        | \$ 300,000                       | \$ 287,000                    | \$ 13,000            |
| 1117   | Riverside       | Corona   | D2090 Other Plumbing Systems        | \$ 37,000                        | \$ 20,000                     | \$ 17,000            |
| 1118   | Solano          | Hall of Justice                                | D2090 Other Plumbing Systems        | \$ 98,000                        | \$ 71,000                     | \$ 27,000            |
| 1119   | San Bernardino  | Rancho Cucamonga Courthouse                    | D5020 Lighting & Branch Wiring      | \$ 502,000                       | \$ 382,000                    | \$ 120,000           |
| 1120   | Solano          | Solano Justice Building                        | D2090 Other Plumbing Systems        | \$ 65,000                        | \$ 50,000                     | \$ 16,000            |
| 1121   | Del Norte       | Del Norte County Superior Court                | D2090 Other Plumbing Systems        | \$ 30,000                        | \$ 18,000                     | \$ 12,000            |
| 1122   | Los Angeles     | Santa Clarita Courthouse                       | D2090 Other Plumbing Systems        | \$ 102,000                       | \$ 90,000                     | \$ 12,000            |
| 1123   | Los Angeles     | Los Padrinos Juvenile Court                    | D2090 Other Plumbing Systems        | \$ 39,000                        | \$ 12,000                     | \$ 28,000            |
| 1124   | Los Angeles     | Airport Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 1,813,000                     | \$ 1,399,000                  | \$ 414,000           |
| 1125   | Los Angeles     | Hall of Records                                | D2090 Other Plumbing Systems        | \$ 73,000                        | \$ 8,000                      | \$ 65,000            |
| 1126   | Los Angeles     | Van Nuys Courthouse East                       | D2090 Other Plumbing Systems        | \$ 426,000                       | \$ 383,000                    | \$ 44,000            |
| 1127   | Los Angeles     | Chatsworth Courthouse                          | D2090 Other Plumbing Systems        | \$ 8,000                         | \$ 7,000                      | \$ 1,000             |
| 1128   | Los Angeles     | Torrance Courthouse                            | D2090 Other Plumbing Systems        | \$ 87,000                        | \$ 78,000                     | \$ 8,000             |
| 1129   | Los Angeles     | Burbank Courthouse                             | D2090 Other Plumbing Systems        | \$ 18,000                        | \$ 16,000                     | \$ 2,000             |
| 1130   | Los Angeles     | Glendale Courthouse                            | D2090 Other Plumbing Systems        | \$ 162,000                       | \$ 147,000                    | \$ 15,000            |
| 1131   | Los Angeles     | Pasadena Courthouse                            | D2090 Other Plumbing Systems        | \$ 72,000                        | \$ 50,000                     | \$ 22,000            |
| 1132   | Los Angeles     | Stanley Mosk Courthouse                        | D2090 Other Plumbing Systems        | \$ 2,748,000                     | \$ 2,673,000                  | \$ 75,000            |
| 1133   | Los Angeles     | Eastlake Juvenile Court                        | D2090 Other Plumbing Systems        | \$ 75,000                        | \$ 41,000                     | \$ 34,000            |
| 1134   | Los Angeles     | Pomona Courthouse South                        | D2090 Other Plumbing Systems        | \$ 617,000                       | \$ 562,000                    | \$ 55,000            |
| 1135   | Los Angeles     | West Covina Courthouse                         | D2090 Other Plumbing Systems        | \$ 380,000                       | \$ 316,000                    | \$ 65,000            |
| 1136   | Nevada          | Nevada City Courthouse Annex                   | D2090 Other Plumbing Systems        | \$ 106,000                       | \$ 45,000                     | \$ 61,000            |
| 1137   | Orange          | Central Justice Center                         | D2090 Other Plumbing Systems        | \$ 1,362,000                     | \$ 1,241,000                  | \$ 120,000           |
| 1138   | Orange          | West Justice Center                            | D2090 Other Plumbing Systems        | \$ 87,000                        | \$ 79,000                     | \$ 8,000             |
| 1139   | San Francisco   | Youth Guidance Center                          | D5020 Lighting & Branch Wiring      | \$ 12,000                        | \$ 2,000                      | \$ 11,000            |
| 1140   | Santa Clara     | Downtown Superior Court                        | D2090 Other Plumbing Systems        | \$ 179,000                       | \$ 179,000                    | \$ -                 |
| 1141   | Los Angeles     | Downey Courthouse                              | D2010 Plumbing Fixtures             | \$ 571,000                       | \$ 478,000                    | \$ 93,000            |
| 1142   | San Luis Obispo | Courthouse Annex                               | D2090 Other Plumbing Systems        | \$ 133,000                       | \$ 66,000                     | \$ 67,000            |
| 1143   | Los Angeles     | Van Nuys Courthouse West                       | D2010 Plumbing Fixtures             | \$ 565,000                       | \$ 454,000                    | \$ 110,000           |
| 1144   | San Bernardino  | Rancho Cucamonga Courthouse                    | G20 Site Improvements               | \$ 2,755,000                     | \$ 2,095,000                  | \$ 660,000           |
| 1145   | Del Norte       | Del Norte County Superior Court                | D5020 Lighting & Branch Wiring      | \$ 229,000                       | \$ 140,000                    | \$ 89,000            |
| 1146   | Napa            | Criminal Court Building                        | D5020 Lighting & Branch Wiring      | \$ 356,000                       | \$ 356,000                    | \$ -                 |
| 1147   | Ventura         | East County Courthouse                         | D5020 Lighting & Branch Wiring      | \$ 140,000                       | \$ 87,000                     | \$ 54,000            |
| 1148   | Los Angeles     | East Los Angeles Courthouse                    | D2010 Plumbing Fixtures             | \$ 953,000                       | \$ 740,000                    | \$ 212,000           |
| 1149   | San Diego       | North County Regional Center - South           | D5020 Lighting & Branch Wiring      | \$ 1,893,000                     | \$ 1,273,000                  | \$ 620,000           |
| 1150   | San Diego       | Hall of Justice                                | D5020 Lighting & Branch Wiring      | \$ 3,346,000                     | \$ 1,346,000                  | \$ 2,000,000         |
| 1151   | Orange          | Betty Lou Lamoreaux Justice Center             | D5020 Lighting & Branch Wiring      | \$ 1,624,000                     | \$ 1,298,000                  | \$ 326,000           |
| 1152   | Los Angeles     | El Monte Courthouse                            | D2010 Plumbing Fixtures             | \$ 986,000                       | \$ 573,000                    | \$ 413,000           |
| 1153   | Riverside       | Blythe Courthouse - Superior Court             | D5020 Lighting & Branch Wiring      | \$ 73,000                        | \$ 73,000                     | \$ -                 |
| 1154   | San Joaquin     | Lodi Branch- Dept. 2                           | D5020 Lighting & Branch Wiring      | \$ 1,288,000                     | \$ 1,288,000                  | \$ -                 |
| 1155   | Kings           | Avenal Court                                   | D2010 Plumbing Fixtures             | \$ 137,000                       | \$ 79,000                     | \$ 57,000            |
| 1156   | Los Angeles     | Glendale Courthouse                            | D2010 Plumbing Fixtures             | \$ 157,000                       | \$ 142,000                    | \$ 15,000            |
| 1157   | Los Angeles     | Stanley Mosk Courthouse                        | D2010 Plumbing Fixtures             | \$ 5,172,000                     | \$ 5,031,000                  | \$ 142,000           |
| 1158   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | D5020 Lighting & Branch Wiring      | \$ 762,000                       | \$ 762,000                    | \$ -                 |
| 1159   | Santa Barbara   | Santa Maria Courts, Bldg F                     | D5020 Lighting & Branch Wiring      | \$ 30,000                        | \$ 30,000                     | \$ -                 |
| 1160   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B               | D5020 Lighting & Branch Wiring      | \$ 74,000                        | \$ 17,000                     | \$ 57,000            |
| 1161   | Alameda         | George E. McDonald Hall of Justice             | D5020 Lighting & Branch Wiring      | \$ 233,000                       | \$ 233,000                    | \$ -                 |
| 1162   | Amador          | Amador County Courthouse                       | D5020 Lighting & Branch Wiring      | \$ 74,000                        | \$ 74,000                     | \$ -                 |
| 1163   | Kern            | Taft Courts Bldg.                              | D5020 Lighting & Branch Wiring      | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 1164   | Kings           | Corcoran Court                                 | D5020 Lighting & Branch Wiring      | \$ 64,000                        | \$ 56,000                     | \$ 8,000             |
| 1165   | Merced          | Adobe  | D5020 Lighting & Branch Wiring      | \$ 22,000                        | \$ 7,000                      | \$ 15,000            |
| 1166   | Merced          | Downtown Merced Courthouse                     | D5020 Lighting & Branch Wiring      | \$ 33,000                        | \$ 33,000                     | \$ -                 |
| 1167   | Monterey        | Marina Courthouse                              | D5020 Lighting & Branch Wiring      | \$ 38,000                        | \$ 38,000                     | \$ -                 |
| 1168   | Sacramento      | Juvenile Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1169   | San Diego       | Kearny Mesa Court                              | D5020 Lighting & Branch Wiring      | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1170   | San Diego       | North County Regional Center - Annex           | D5020 Lighting & Branch Wiring      | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1171   | San Mateo       | Hall of Justice                                | D5020 Lighting & Branch Wiring      | \$ 346,000                       | \$ 182,000                    | \$ 164,000           |
| 1172   | San Mateo       | Central Branch                                 | D5020 Lighting & Branch Wiring      | \$ 134,000                       | \$ 134,000                    | \$ -                 |
| 1173   | Santa Barbara   | Santa Maria Courts, Bldg G                     | D5020 Lighting & Branch Wiring      | \$ 270,000                       | \$ 261,000                    | \$ 9,000             |



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| LINE # | County         | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1174   | Riverside      | Family Law Court                               | G20 Site Improvements               | \$ 626,000                       | \$ 626,000                    | \$ -                 |
| 1175   | San Bernardino | Juvenile Dependency Courthouse                 | D3050 Terminal & Package Units      | \$ 224,000                       | \$ 122,000                    | \$ 102,000           |
| 1176   | Los Angeles    | Van Nuys Courthouse East                       | D2010 Plumbing Fixtures             | \$ 401,000                       | \$ 360,000                    | \$ 41,000            |
| 1177   | Solano         | Hall of Justice                                | D2010 Plumbing Fixtures             | \$ 1,096,000                     | \$ 798,000                    | \$ 298,000           |
| 1178   | El Dorado      | Johnson Bldg.                                  | D2010 Plumbing Fixtures             | \$ 129,000                       | \$ 129,000                    | \$ -                 |
| 1179   | Los Angeles    | Alfred J. McCourtney Juvenile Justice Center   | D2010 Plumbing Fixtures             | \$ 306,000                       | \$ 212,000                    | \$ 95,000            |
| 1180   | Los Angeles    | Metropolitan Courthouse                        | D2010 Plumbing Fixtures             | \$ 3,467,000                     | \$ 3,278,000                  | \$ 189,000           |
| 1181   | San Bernardino | Rancho Cucamonga Courthouse                    | D2010 Plumbing Fixtures             | \$ 2,129,000                     | \$ 1,619,000                  | \$ 510,000           |
| 1182   | Solano         | Hall of Justice                                | D5020 Lighting & Branch Wiring      | \$ 1,886,000                     | \$ 1,374,000                  | \$ 513,000           |
| 1183   | Kern           | Bakersfield Superior Court                     | D5020 Lighting & Branch Wiring      | \$ 3,206,000                     | \$ 2,008,000                  | \$ 1,198,000         |
| 1184   | Fresno         | Fresno County Courthouse                       | D2010 Plumbing Fixtures             | \$ 1,572,000                     | \$ 1,508,000                  | \$ 64,000            |
| 1185   | Santa Barbara  | Santa Barbara Jury Assembly Bldg.              | D3060 Controls & Instrumentation    | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1186   | Los Angeles    | Alfred J. McCourtney Juvenile Justice Center   | D5020 Lighting & Branch Wiring      | \$ 275,000                       | \$ 190,000                    | \$ 85,000            |
| 1187   | San Diego      | South County Regional Center                   | D5020 Lighting & Branch Wiring      | \$ 1,652,000                     | \$ 592,000                    | \$ 1,060,000         |
| 1188   | San Bernardino | San Bernardino Courthouse                      | D2010 Plumbing Fixtures             | \$ 874,000                       | \$ 836,000                    | \$ 38,000            |
| 1189   | Riverside      | Larson Justice Center                          | D5020 Lighting & Branch Wiring      | \$ 1,346,000                     | \$ 1,087,000                  | \$ 258,000           |
| 1190   | Solano         | Law and Justice Center                         | D2010 Plumbing Fixtures             | \$ 1,087,000                     | \$ 138,000                    | \$ 949,000           |
| 1191   | Los Angeles    | Hall of Records                                | D5020 Lighting & Branch Wiring      | \$ 281,000                       | \$ 30,000                     | \$ 251,000           |
| 1192   | Solano         | Solano Justice Building                        | D2010 Plumbing Fixtures             | \$ 512,000                       | \$ 390,000                    | \$ 122,000           |
| 1193   | Kings          | Probation Building                             | D2010 Plumbing Fixtures             | \$ 38,000                        | \$ 4,000                      | \$ 33,000            |
| 1194   | Los Angeles    | Beverly Hills Courthouse                       | D2010 Plumbing Fixtures             | \$ 713,000                       | \$ 567,000                    | \$ 146,000           |
| 1195   | Los Angeles    | Glendale Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 523,000                       | \$ 473,000                    | \$ 49,000            |
| 1196   | Riverside      | Riverside Juvenile Court                       | D5020 Lighting & Branch Wiring      | \$ 533,000                       | \$ 263,000                    | \$ 270,000           |
| 1197   | Contra Costa   | Wakefield Taylor Courthouse                    | D5020 Lighting & Branch Wiring      | \$ 975,000                       | \$ 975,000                    | \$ -                 |
| 1198   | Los Angeles    | Bellflower Courthouse                          | D5020 Lighting & Branch Wiring      | \$ 1,494,000                     | \$ 1,164,000                  | \$ 329,000           |
| 1199   | Los Angeles    | Alhambra Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 1,606,000                     | \$ 1,382,000                  | \$ 225,000           |
| 1200   | Los Angeles    | Edmund D. Edelman Children's Court             | D5020 Lighting & Branch Wiring      | \$ 1,459,000                     | \$ 1,021,000                  | \$ 438,000           |
| 1201   | Merced         | Old Court                                      | D5020 Lighting & Branch Wiring      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1202   | Orange         | Civil Complex Center ("CXC")                   | D5020 Lighting & Branch Wiring      | \$ 412,000                       | \$ 412,000                    | \$ -                 |
| 1203   | Los Angeles    | Burbank Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 908,000                       | \$ 824,000                    | \$ 84,000            |
| 1204   | Los Angeles    | San Fernando Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 1,745,000                     | \$ 1,456,000                  | \$ 290,000           |
| 1205   | Riverside      | Riverside Juvenile Justice Trailers            | D5020 Lighting & Branch Wiring      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1206   | Riverside      | Riverside Juvenile Justice Trailers            | D5020 Lighting & Branch Wiring      | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1207   | Solano         | Solano Justice Building                        | D5020 Lighting & Branch Wiring      | \$ 664,000                       | \$ 505,000                    | \$ 159,000           |
| 1208   | San Bernardino | Victorville Courthouse-Dept. N-1               | D5020 Lighting & Branch Wiring      | \$ 364,000                       | \$ 234,000                    | \$ 130,000           |
| 1209   | San Diego      | North County Regional Center - North           | D5020 Lighting & Branch Wiring      | \$ 818,000                       | \$ 818,000                    | \$ -                 |
| 1210   | Los Angeles    | Santa Monica Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 1,281,000                     | \$ 1,005,000                  | \$ 275,000           |
| 1211   | Los Angeles    | Inglewood Juvenile Court                       | D5020 Lighting & Branch Wiring      | \$ 297,000                       | \$ 240,000                    | \$ 57,000            |
| 1212   | Los Angeles    | East Los Angeles Courthouse                    | D5020 Lighting & Branch Wiring      | \$ 1,269,000                     | \$ 986,000                    | \$ 283,000           |
| 1213   | Santa Clara    | Historic Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 313,000                       | \$ 313,000                    | \$ -                 |
| 1214   | Los Angeles    | Beverly Hills Courthouse                       | D5020 Lighting & Branch Wiring      | \$ 1,450,000                     | \$ 1,153,000                  | \$ 297,000           |
| 1215   | San Francisco  | Civic Center Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 2,182,000                     | \$ 2,182,000                  | \$ -                 |
| 1216   | Los Angeles    | Downey Courthouse                              | D5020 Lighting & Branch Wiring      | \$ 1,717,000                     | \$ 1,437,000                  | \$ 280,000           |
| 1217   | Los Angeles    | Torrance Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 1,421,000                     | \$ 1,285,000                  | \$ 136,000           |
| 1218   | El Dorado      | Cameron Park                                   | D5020 Lighting & Branch Wiring      | \$ 105,000                       | \$ 105,000                    | \$ -                 |
| 1219   | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | D5020 Lighting & Branch Wiring      | \$ 8,842,000                     | \$ 6,082,000                  | \$ 2,760,000         |
| 1220   | Los Angeles    | Monrovia Training Center                       | D5020 Lighting & Branch Wiring      | \$ 93,000                        | \$ 66,000                     | \$ 28,000            |
| 1221   | Orange         | West Justice Center                            | D5020 Lighting & Branch Wiring      | \$ 414,000                       | \$ 375,000                    | \$ 39,000            |
| 1222   | San Diego      | East County Regional Center                    | D5020 Lighting & Branch Wiring      | \$ 3,489,000                     | \$ 2,363,000                  | \$ 1,127,000         |
| 1223   | Los Angeles    | Norwalk Courthouse                             | D2010 Plumbing Fixtures             | \$ 1,572,000                     | \$ 1,337,000                  | \$ 235,000           |
| 1224   | Contra Costa   | Bray Courts                                    | D2010 Plumbing Fixtures             | \$ 405,000                       | \$ 346,000                    | \$ 59,000            |
| 1225   | El Dorado      | Johnson Bldg.                                  | D5020 Lighting & Branch Wiring      | \$ 131,000                       | \$ 131,000                    | \$ -                 |
| 1226   | Los Angeles    | Hall of Records                                | D2010 Plumbing Fixtures             | \$ 23,000                        | \$ 2,000                      | \$ 21,000            |
| 1227   | Riverside      | Hall of Justice                                | D5020 Lighting & Branch Wiring      | \$ 1,060,000                     | \$ 1,060,000                  | \$ -                 |
| 1228   | San Francisco  | Hall of Justice                                | D5020 Lighting & Branch Wiring      | \$ 1,702,000                     | \$ 396,000                    | \$ 1,306,000         |
| 1229   | Solano         | Law and Justice Center                         | D5020 Lighting & Branch Wiring      | \$ 1,849,000                     | \$ 234,000                    | \$ 1,615,000         |
| 1230   | San Mateo      | Northern Branch Courthouse                     | D5020 Lighting & Branch Wiring      | \$ 609,000                       | \$ 507,000                    | \$ 102,000           |
| 1231   | Contra Costa   | George D. Carroll Courthouse                   | D5020 Lighting & Branch Wiring      | \$ 380,000                       | \$ 285,000                    | \$ 95,000            |
| 1232   | Kern           | Bakersfield Juvenile Center                    | D5020 Lighting & Branch Wiring      | \$ 706,000                       | \$ 471,000                    | \$ 235,000           |
| 1233   | Kern           | Delano/North Kern Court                        | D5020 Lighting & Branch Wiring      | \$ 247,000                       | \$ 199,000                    | \$ 48,000            |
| 1234   | Kern           | Shafter/Wasco Courts Bldg.                     | D5020 Lighting & Branch Wiring      | \$ 162,000                       | \$ 145,000                    | \$ 16,000            |
| 1235   | Kern           | Arvin/Lamont Branch                            | D5020 Lighting & Branch Wiring      | \$ 444,000                       | \$ 270,000                    | \$ 173,000           |
| 1236   | Kings          | Probation Building                             | D5020 Lighting & Branch Wiring      | \$ 24,000                        | \$ 3,000                      | \$ 21,000            |
| 1237   | Los Angeles    | Santa Clarita Courthouse                       | D5020 Lighting & Branch Wiring      | \$ 266,000                       | \$ 235,000                    | \$ 31,000            |
| 1238   | Los Angeles    | Central Arraignment Courts                     | D5020 Lighting & Branch Wiring      | \$ 425,000                       | \$ 384,000                    | \$ 42,000            |
| 1239   | Nevada         | Nevada City Courthouse                         | D5020 Lighting & Branch Wiring      | \$ 67,000                        | \$ 44,000                     | \$ 23,000            |
| 1240   | Nevada         | Nevada City Courthouse Annex                   | D5020 Lighting & Branch Wiring      | \$ 179,000                       | \$ 77,000                     | \$ 103,000           |
| 1241   | San Diego      | Kearny Mesa Traffic Court KM3 Trailer          | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1242   | San Diego      | Kearny Mesa Traffic Court KM4 Trailer          | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |



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OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1243   | San Diego       | Kearny Mesa Traffic Court KM5 & KM6 Trailer    | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1244   | San Diego       | Juvenile Court                                 | D5020 Lighting & Branch Wiring      | \$ 333,000                       | \$ 248,000                    | \$ 84,000            |
| 1245   | San Diego       | Trailer - Dept 34                              | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1246   | San Diego       | Trailer - Dept 35                              | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1247   | San Diego       | Trailer - Storage A                            | D5020 Lighting & Branch Wiring      | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1248   | San Diego       | Trailer - Family Support                       | D5020 Lighting & Branch Wiring      | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1249   | Santa Clara     | Hall of Justice (East)                         | D5020 Lighting & Branch Wiring      | \$ 1,214,000                     | \$ 1,214,000                  | \$ -                 |
| 1250   | Santa Clara     | Downtown Superior Court                        | D5020 Lighting & Branch Wiring      | \$ 2,584,000                     | \$ 2,584,000                  | \$ -                 |
| 1251   | Fresno          | Fresno County Courthouse                       | D5020 Lighting & Branch Wiring      | \$ 231,000                       | \$ 222,000                    | \$ 9,000             |
| 1252   | San Bernardino  | Fontana Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 209,000                       | \$ 172,000                    | \$ 37,000            |
| 1253   | Los Angeles     | Eastlake Juvenile Court                        | D5020 Lighting & Branch Wiring      | \$ 442,000                       | \$ 242,000                    | \$ 200,000           |
| 1254   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.              | D3040 Distribution Systems          | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 1255   | Los Angeles     | El Monte Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 621,000                       | \$ 361,000                    | \$ 260,000           |
| 1256   | Los Angeles     | San Fernando Courthouse                        | D2010 Plumbing Fixtures             | \$ 1,786,000                     | \$ 1,490,000                  | \$ 296,000           |
| 1257   | Los Angeles     | Compton Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 6,995,000                     | \$ 4,626,000                  | \$ 2,369,000         |
| 1258   | Alameda         | Fremont Hall of Justice                        | D2020-Domestic Water Distribution   | \$ 448,000                       | \$ 356,000                    | \$ 92,000            |
| 1259   | Butte           | Butte County Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 165,000                       | \$ 165,000                    | \$ -                 |
| 1260   | Los Angeles     | Metropolitan Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 2,297,000                     | \$ 2,172,000                  | \$ 125,000           |
| 1261   | Imperial        | Imperial County Courthouse                     | D5020 Lighting & Branch Wiring      | \$ 474,000                       | \$ 474,000                    | \$ -                 |
| 1262   | San Bernardino  | Barstow Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 481,000                       | \$ 375,000                    | \$ 106,000           |
| 1263   | Tulare          | Visalia Superior Court                         | D5020 Lighting & Branch Wiring      | \$ 2,606,000                     | \$ 842,000                    | \$ 1,763,000         |
| 1264   | Sacramento      | Carol Miller Justice Center Court Facility     | D5020 Lighting & Branch Wiring      | \$ 1,594,000                     | \$ 1,558,000                  | \$ 36,000            |
| 1265   | Los Angeles     | Van Nuys Courthouse East                       | D5020 Lighting & Branch Wiring      | \$ 1,048,000                     | \$ 940,000                    | \$ 108,000           |
| 1266   | San Bernardino  | San Bernardino Courthouse                      | D5020 Lighting & Branch Wiring      | \$ 1,391,000                     | \$ 1,330,000                  | \$ 61,000            |
| 1267   | Riverside       | Family Law Court                               | D5037 Fire Alarm Systems            | \$ 583,000                       | \$ 583,000                    | \$ -                 |
| 1268   | Riverside       | Southwest Justice Center                       | D5037 Fire Alarm Systems            | \$ 1,065,000                     | \$ 797,000                    | \$ 268,000           |
| 1269   | San Bernardino  | Juvenile Dependency Courthouse                 | D5037 Fire Alarm Systems            | \$ 158,000                       | \$ 86,000                     | \$ 72,000            |
| 1270   | San Luis Obispo | Paso Robles Courthouse                         | D5037 Fire Alarm Systems            | \$ 127,000                       | \$ 127,000                    | \$ -                 |
| 1271   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.              | D5037 Fire Alarm Systems            | \$ 64,000                        | \$ 64,000                     | \$ -                 |
| 1272   | San Luis Obispo | 1070 Palm St.                                  | D5020 Lighting & Branch Wiring      | \$ 37,000                        | \$ 37,000                     | \$ -                 |
| 1273   | Contra Costa    | Bray Courts                                    | D5020 Lighting & Branch Wiring      | \$ 548,000                       | \$ 469,000                    | \$ 79,000            |
| 1274   | Contra Costa    | Danville District Courthouse                   | D5020 Lighting & Branch Wiring      | \$ 345,000                       | \$ 345,000                    | \$ -                 |
| 1275   | Kings           | Avenal Court                                   | D5020 Lighting & Branch Wiring      | \$ 86,000                        | \$ 50,000                     | \$ 36,000            |
| 1276   | Los Angeles     | Sylmar Juvenile Court                          | D5020 Lighting & Branch Wiring      | \$ 116,000                       | \$ 40,000                     | \$ 76,000            |
| 1277   | Los Angeles     | Stanley Mosk Courthouse                        | D5020 Lighting & Branch Wiring      | \$ 1,296,000                     | \$ 1,261,000                  | \$ 36,000            |
| 1278   | Santa Clara     | Hall of Justice (West)                         | D5020 Lighting & Branch Wiring      | \$ 1,524,000                     | \$ 1,524,000                  | \$ -                 |
| 1279   | Alameda         | Hayward Hall of Justice                        | D5020 Lighting & Branch Wiring      | \$ 1,875,000                     | \$ 1,656,000                  | \$ 219,000           |
| 1280   | Sacramento      | Gordon Schaber Sacramento Superior Court       | D5020 Lighting & Branch Wiring      | \$ 3,014,000                     | \$ 3,014,000                  | \$ -                 |
| 1281   | San Bernardino  | Joshua Tree Courthouse                         | D5020 Lighting & Branch Wiring      | \$ 265,000                       | \$ 90,000                     | \$ 175,000           |
| 1282   | Alameda         | Wiley W. Manuel Courthouse                     | D5020 Lighting & Branch Wiring      | \$ 1,891,000                     | \$ 1,585,000                  | \$ 306,000           |
| 1283   | Alameda         | Fremont Hall of Justice                        | D5020 Lighting & Branch Wiring      | \$ 1,295,000                     | \$ 1,028,000                  | \$ 267,000           |
| 1284   | Humboldt        | Humboldt County Courthouse (Eureka)            | D5020 Lighting & Branch Wiring      | \$ 746,000                       | \$ 249,000                    | \$ 497,000           |
| 1285   | Los Angeles     | Norwalk Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 1,406,000                     | \$ 1,196,000                  | \$ 211,000           |
| 1286   | Los Angeles     | West Covina Courthouse                         | D5020 Lighting & Branch Wiring      | \$ 946,000                       | \$ 785,000                    | \$ 161,000           |
| 1287   | Madera          | Sierra Courthouse                              | D5020 Lighting & Branch Wiring      | \$ 101,000                       | \$ 69,000                     | \$ 32,000            |
| 1288   | Orange          | North Justice Center                           | D5020 Lighting & Branch Wiring      | \$ 719,000                       | \$ 649,000                    | \$ 70,000            |
| 1289   | Santa Clara     | Santa Clara Courthouse                         | D5020 Lighting & Branch Wiring      | \$ 528,000                       | \$ 528,000                    | \$ -                 |
| 1290   | Los Angeles     | Van Nuys Courthouse West                       | D5020 Lighting & Branch Wiring      | \$ 3,290,000                     | \$ 2,647,000                  | \$ 642,000           |
| 1291   | Los Angeles     | Pasadena Courthouse                            | D2010 Plumbing Fixtures             | \$ 1,266,000                     | \$ 878,000                    | \$ 388,000           |
| 1292   | Del Norte       | Del Norte County Superior Court                | D2010 Plumbing Fixtures             | \$ 10,000                        | \$ 6,000                      | \$ 4,000             |
| 1293   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | D2010 Plumbing Fixtures             | \$ 6,739,000                     | \$ 4,636,000                  | \$ 2,103,000         |
| 1294   | Kern            | Bakersfield Justice Bldg.                      | D5020 Lighting & Branch Wiring      | \$ 1,074,000                     | \$ 549,000                    | \$ 525,000           |
| 1295   | San Luis Obispo | Courthouse Annex                               | D5020 Lighting & Branch Wiring      | \$ 807,000                       | \$ 401,000                    | \$ 405,000           |
| 1296   | Los Angeles     | Torrance Courthouse                            | D2010 Plumbing Fixtures             | \$ 774,000                       | \$ 700,000                    | \$ 74,000            |
| 1297   | Los Angeles     | Sylmar Juvenile Court                          | D2010 Plumbing Fixtures             | \$ 50,000                        | \$ 17,000                     | \$ 33,000            |
| 1298   | Riverside       | Larson Justice Center                          | D2010 Plumbing Fixtures             | \$ 363,000                       | \$ 293,000                    | \$ 70,000            |
| 1299   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | D2010 Plumbing Fixtures             | \$ 553,000                       | \$ 553,000                    | \$ -                 |
| 1300   | Alameda         | Hayward Hall of Justice                        | G20 Site Improvements               | \$ 1,193,000                     | \$ 1,053,000                  | \$ 140,000           |
| 1301   | Los Angeles     | Van Nuys Courthouse West                       | G20 Site Improvements               | \$ 786,000                       | \$ 632,000                    | \$ 153,000           |
| 1302   | Riverside       | Corona   | D5020 Lighting & Branch Wiring      | \$ 235,000                       | \$ 127,000                    | \$ 108,000           |
| 1303   | Contra Costa    | Family Law Center                              | D5020 Lighting & Branch Wiring      | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1304   | Contra Costa    | Jail Annex                                     | D5020 Lighting & Branch Wiring      | \$ 302,000                       | \$ 18,000                     | \$ 284,000           |
| 1305   | Fresno          | B.F. Sisk Federal Courthouse                   | D5020 Lighting & Branch Wiring      | \$ 73,000                        | \$ 73,000                     | \$ -                 |
| 1306   | Los Angeles     | Los Padrinos Juvenile Court                    | D5020 Lighting & Branch Wiring      | \$ 40,000                        | \$ 12,000                     | \$ 28,000            |
| 1307   | Los Angeles     | Inglewood Courthouse                           | D5020 Lighting & Branch Wiring      | \$ 1,156,000                     | \$ 862,000                    | \$ 294,000           |
| 1308   | Los Angeles     | Pasadena Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 847,000                       | \$ 587,000                    | \$ 260,000           |
| 1309   | Los Angeles     | Pomona Courthouse South                        | D5020 Lighting & Branch Wiring      | \$ 1,571,000                     | \$ 1,432,000                  | \$ 139,000           |
| 1310   | Modoc           | Barclay Justice Center                         | D5020 Lighting & Branch Wiring      | \$ 40,000                        | \$ 40,000                     | \$ -                 |
| 1311   | Placer          | Historic Courthouse                            | D5020 Lighting & Branch Wiring      | \$ 202,000                       | \$ 155,000                    | \$ 46,000            |



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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County         | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1312   | San Diego      | Department 9 Trailer                             | D5020 Lighting & Branch Wiring      | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1313   | San Diego      | Department 10 Trailer                            | D5020 Lighting & Branch Wiring      | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1314   | Santa Clara    | Palo Alto Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 37,000                        | \$ 24,000                     | \$ 13,000            |
| 1315   | Santa Clara    | Sunnyvale Courthouse                             | D5020 Lighting & Branch Wiring      | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1316   | Ventura        | Hall of Justice                                  | D5020 Lighting & Branch Wiring      | \$ 2,843,000                     | \$ 1,986,000                  | \$ 857,000           |
| 1317   | Santa Barbara  | Santa Maria Courts, Bldg F                       | D2010 Plumbing Fixtures             | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 1318   | Los Angeles    | Alhambra Courthouse                              | D2010 Plumbing Fixtures             | \$ 338,000                       | \$ 290,000                    | \$ 47,000            |
| 1319   | Los Angeles    | Central Arraignment Courts                       | D2010 Plumbing Fixtures             | \$ 437,000                       | \$ 394,000                    | \$ 43,000            |
| 1320   | Santa Clara    | Hall of Justice (East)                           | G20 Site Improvements               | \$ 5,460,000                     | \$ 5,460,000                  | \$ -                 |
| 1321   | Solano         | Solano Justice Building                          | D3010 Energy Supply                 | \$ 7,000                         | \$ 5,000                      | \$ 2,000             |
| 1322   | Alameda        | Wiley W. Manuel Courthouse                       | D3010 Energy Supply                 | \$ 20,000                        | \$ 17,000                     | \$ 3,000             |
| 1323   | Kings          | Corcoran Court                                   | D2010 Plumbing Fixtures             | \$ 50,000                        | \$ 44,000                     | \$ 6,000             |
| 1324   | Los Angeles    | Norwalk Courthouse                               | D3010 Energy Supply                 | \$ 394,000                       | \$ 335,000                    | \$ 59,000            |
| 1325   | Los Angeles    | Van Nuys Courthouse East                         | D3010 Energy Supply                 | \$ 18,000                        | \$ 16,000                     | \$ 2,000             |
| 1326   | Los Angeles    | Chatsworth Courthouse                            | D2010 Plumbing Fixtures             | \$ 105,000                       | \$ 88,000                     | \$ 17,000            |
| 1327   | Los Angeles    | Alhambra Courthouse                              | D3010 Energy Supply                 | \$ 62,000                        | \$ 54,000                     | \$ 9,000             |
| 1328   | Los Angeles    | Pasadena Courthouse                              | D3010 Energy Supply                 | \$ 70,000                        | \$ 48,000                     | \$ 21,000            |
| 1329   | Los Angeles    | Edmund D. Edelman Children's Court               | D3010 Energy Supply                 | \$ 69,000                        | \$ 49,000                     | \$ 21,000            |
| 1330   | Los Angeles    | Metropolitan Courthouse                          | D3010 Energy Supply                 | \$ 15,000                        | \$ 14,000                     | \$ 1,000             |
| 1331   | Merced         | Downtown Merced Courthouse                       | D3010 Energy Supply                 | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1332   | Sacramento     | Gordon Schaber Sacramento Superior Court         | G20 Site Improvements               | \$ 737,000                       | \$ 737,000                    | \$ -                 |
| 1333   | San Bernardino | San Bernardino Courthouse                        | G2012 Paving & Surfacing            | \$ 83,000                        | \$ 79,000                     | \$ 4,000             |
| 1334   | Santa Barbara  | Santa Maria Courts Bldgs C + D                   | G2012 Paving & Surfacing            | \$ 16,000                        | \$ 16,000                     | \$ -                 |
| 1335   | San Bernardino | Barstow Courthouse                               | G2012 Paving & Surfacing            | \$ 237,000                       | \$ 185,000                    | \$ 52,000            |
| 1336   | Riverside      | Corona   | G2012 Paving & Surfacing            | \$ 21,000                        | \$ 12,000                     | \$ 10,000            |
| 1337   | Solano         | Hall of Justice                                  | G2012 Paving & Surfacing            | \$ 120,000                       | \$ 87,000                     | \$ 33,000            |
| 1338   | Solano         | Solano Justice Building                          | G2012 Paving & Surfacing            | \$ 94,000                        | \$ 71,000                     | \$ 22,000            |
| 1339   | Alameda        | George E. McDonald Hall of Justice               | G2012 Paving & Surfacing            | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1340   | Amador         | Amador County Courthouse                         | G2012 Paving & Surfacing            | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1341   | Butte          | Butte County Courthouse                          | G2012 Paving & Surfacing            | \$ 109,000                       | \$ 109,000                    | \$ -                 |
| 1342   | Contra Costa   | Wakefield Taylor Courthouse                      | G2012 Paving & Surfacing            | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1343   | Contra Costa   | Jail Annex                                       | G2012 Paving & Surfacing            | \$ 8,000                         | \$ -                          | \$ 7,000             |
| 1344   | Contra Costa   | Danville District Courthouse                     | G2012 Paving & Surfacing            | \$ 33,000                        | \$ 33,000                     | \$ -                 |
| 1345   | Contra Costa   | George D. Carroll Courthouse                     | G2012 Paving & Surfacing            | \$ 24,000                        | \$ 18,000                     | \$ 6,000             |
| 1346   | Del Norte      | Del Norte County Superior Court                  | G2012 Paving & Surfacing            | \$ 11,000                        | \$ 7,000                      | \$ 4,000             |
| 1347   | El Dorado      | Johnson Bldg.                                    | G2012 Paving & Surfacing            | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 1348   | Fresno         | Fresno County Courthouse                         | G2012 Paving & Surfacing            | \$ 109,000                       | \$ 104,000                    | \$ 4,000             |
| 1349   | Humboldt       | Humboldt County Courthouse (Eureka)              | G2012 Paving & Surfacing            | \$ 44,000                        | \$ 15,000                     | \$ 29,000            |
| 1350   | Kern           | Bakersfield Superior Court                       | G2012 Paving & Surfacing            | \$ 40,000                        | \$ 25,000                     | \$ 15,000            |
| 1351   | Kern           | Shafter/Wasco Courts Bldg.                       | G2012 Paving & Surfacing            | \$ 94,000                        | \$ 84,000                     | \$ 9,000             |
| 1352   | Kern           | Mojave-Main Court Facility                       | G2012 Paving & Surfacing            | \$ 87,000                        | \$ 42,000                     | \$ 45,000            |
| 1353   | Kings          | Avenal Court                                     | G2012 Paving & Surfacing            | \$ 18,000                        | \$ 10,000                     | \$ 8,000             |
| 1354   | Kings          | Corcoran Court                                   | G2012 Paving & Surfacing            | \$ 30,000                        | \$ 26,000                     | \$ 4,000             |
| 1355   | Los Angeles    | Compton Courthouse                               | G2012 Paving & Surfacing            | \$ 137,000                       | \$ 91,000                     | \$ 46,000            |
| 1356   | Los Angeles    | Norwalk Courthouse                               | G2012 Paving & Surfacing            | \$ 13,000                        | \$ 11,000                     | \$ 2,000             |
| 1357   | Los Angeles    | Downey Courthouse                                | G2012 Paving & Surfacing            | \$ 15,000                        | \$ 12,000                     | \$ 2,000             |
| 1358   | Los Angeles    | Beverly Hills Courthouse                         | G2012 Paving & Surfacing            | \$ 49,000                        | \$ 39,000                     | \$ 10,000            |
| 1359   | Los Angeles    | Airport Courthouse                               | G2012 Paving & Surfacing            | \$ 64,000                        | \$ 49,000                     | \$ 15,000            |
| 1360   | Los Angeles    | Van Nuys Courthouse East                         | G2012 Paving & Surfacing            | \$ 39,000                        | \$ 35,000                     | \$ 4,000             |
| 1361   | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | G2012 Paving & Surfacing            | \$ 11,000                        | \$ 8,000                      | \$ 3,000             |
| 1362   | Los Angeles    | Torrance Courthouse                              | G2012 Paving & Surfacing            | \$ 294,000                       | \$ 266,000                    | \$ 28,000            |
| 1363   | Los Angeles    | Inglewood Juvenile Court                         | G2012 Paving & Surfacing            | \$ 15,000                        | \$ 12,000                     | \$ 3,000             |
| 1364   | Los Angeles    | Burbank Courthouse                               | G2012 Paving & Surfacing            | \$ 68,000                        | \$ 62,000                     | \$ 6,000             |
| 1365   | Los Angeles    | Edmund D. Edelman Children's Court               | G2012 Paving & Surfacing            | \$ 10,000                        | \$ 7,000                      | \$ 3,000             |
| 1366   | Los Angeles    | Pomona Courthouse South                          | G2012 Paving & Surfacing            | \$ 7,000                         | \$ 7,000                      | \$ 1,000             |
| 1367   | Madera         | Sierra Courthouse                                | G2012 Paving & Surfacing            | \$ 230,000                       | \$ 157,000                    | \$ 74,000            |
| 1368   | Merced         | Old Court  | G2012 Paving & Surfacing            | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1369   | Mono           | New Mammoth Lakes Parking Lot                    | G2012 Paving & Surfacing            | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1370   | Monterey       | Marina Courthouse                                | G2012 Paving & Surfacing            | \$ 63,000                        | \$ 63,000                     | \$ -                 |
| 1371   | Nevada         | Nevada City Courthouse                           | G2012 Paving & Surfacing            | \$ 23,000                        | \$ 15,000                     | \$ 8,000             |
| 1372   | Placer         | Juvenile Hall                                    | G2012 Paving & Surfacing            | \$ 28,000                        | \$ 4,000                      | \$ 24,000            |
| 1373   | Placer         | Bill Santucci Justice Center                     | G2012 Paving & Surfacing            | \$ 88,000                        | \$ 88,000                     | \$ -                 |
| 1374   | San Diego      | Kearny Mesa Court                                | G2012 Paving & Surfacing            | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 1375   | San Diego      | North County Regional Center - North             | G2012 Paving & Surfacing            | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1376   | San Mateo      | Central Branch                                   | G2012 Paving & Surfacing            | \$ 156,000                       | \$ 156,000                    | \$ -                 |
| 1377   | San Mateo      | Northern Branch Courthouse                       | G2012 Paving & Surfacing            | \$ 261,000                       | \$ 217,000                    | \$ 44,000            |
| 1378   | Santa Clara    | Hall of Justice (East)                           | G2012 Paving & Surfacing            | \$ 35,000                        | \$ 35,000                     | \$ -                 |
| 1379   | Santa Clara    | Hall of Justice (West)                           | G20 Site Improvements               | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 1380   | Santa Clara    | Hall of Justice (West)                           | G2012 Paving & Surfacing            | \$ 12,000                        | \$ 12,000                     | \$ -                 |





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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal   | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|---------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1381   | Santa Clara     | Downtown Superior Court                        | G2012 Paving & Surfacing              | \$ 35,000                        | \$ 35,000                     | \$ -                 |
| 1382   | Santa Clara     | Historic Courthouse                            | G2012 Paving & Surfacing              | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 1383   | Santa Clara     | Palo Alto Courthouse                           | G2012 Paving & Surfacing              | \$ 28,000                        | \$ 18,000                     | \$ 10,000            |
| 1384   | Santa Clara     | Sunnyvale Courthouse                           | G2012 Paving & Surfacing              | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 1385   | Santa Clara     | Santa Clara Courthouse                         | G2012 Paving & Surfacing              | \$ 52,000                        | \$ 52,000                     | \$ -                 |
| 1386   | Tulare          | Visalia Superior Court                         | G2012 Paving & Surfacing              | \$ 100,000                       | \$ 32,000                     | \$ 68,000            |
| 1387   | Ventura         | Hall of Justice                                | G2012 Paving & Surfacing              | \$ 229,000                       | \$ 160,000                    | \$ 69,000            |
| 1388   | Ventura         | East County Courthouse                         | G2012 Paving & Surfacing              | \$ 218,000                       | \$ 135,000                    | \$ 83,000            |
| 1389   | Riverside       | Hall of Justice                                | G2012 Paving & Surfacing              | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 1390   | San Luis Obispo | Courthouse Annex                               | G2012 Paving & Surfacing              | \$ 74,000                        | \$ 37,000                     | \$ 37,000            |
| 1391   | Los Angeles     | Los Padrinos Juvenile Court                    | D2010 Plumbing Fixtures               | \$ 36,000                        | \$ 11,000                     | \$ 26,000            |
| 1392   | Riverside       | Family Law Court                               | D5092 Emergency Light & Power Systems | \$ 178,000                       | \$ 178,000                    | \$ -                 |
| 1393   | Riverside       | Southwest Justice Center                       | D5092 Emergency Light & Power Systems | \$ 93,000                        | \$ 69,000                     | \$ 23,000            |
| 1394   | San Bernardino  | Juvenile Dependency Courthouse                 | D2010 Plumbing Fixtures               | \$ 10,000                        | \$ 6,000                      | \$ 5,000             |
| 1395   | San Bernardino  | Juvenile Dependency Courthouse                 | D5092 Emergency Light & Power Systems | \$ 22,000                        | \$ 12,000                     | \$ 10,000            |
| 1396   | San Luis Obispo | Paso Robles Courthouse                         | D5092 Emergency Light & Power Systems | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 1397   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.              | D2010 Plumbing Fixtures               | \$ 38,000                        | \$ 38,000                     | \$ -                 |
| 1398   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.              | D5092 Emergency Light & Power Systems | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1399   | Nevada          | Nevada City Courthouse Annex                   | G2012 Paving & Surfacing              | \$ 38,000                        | \$ 16,000                     | \$ 22,000            |
| 1400   | Los Angeles     | Glendale Courthouse                            | G2012 Paving & Surfacing              | \$ 399,000                       | \$ 361,000                    | \$ 38,000            |
| 1401   | Los Angeles     | Metropolitan Courthouse                        | G2012 Paving & Surfacing              | \$ 114,000                       | \$ 108,000                    | \$ 6,000             |
| 1402   | Riverside       | Larson Justice Center                          | G2012 Paving & Surfacing              | \$ 491,000                       | \$ 397,000                    | \$ 94,000            |
| 1403   | Los Angeles     | Norwalk Courthouse                             | G20 Site Improvements                 | \$ 404,000                       | \$ 343,000                    | \$ 60,000            |
| 1404   | San Bernardino  | Rancho Cucamonga Courthouse                    | G2012 Paving & Surfacing              | \$ 282,000                       | \$ 214,000                    | \$ 67,000            |
| 1405   | Los Angeles     | Santa Monica Courthouse                        | G2012 Paving & Surfacing              | \$ 77,000                        | \$ 60,000                     | \$ 17,000            |
| 1406   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B               | D2010 Plumbing Fixtures               | \$ 33,000                        | \$ 8,000                      | \$ 26,000            |
| 1407   | Santa Barbara   | Santa Maria Courts, Bldg G                     | D2010 Plumbing Fixtures               | \$ 24,000                        | \$ 23,000                     | \$ 1,000             |
| 1408   | Riverside       | Family Law Court                               | D5020 Lighting & Branch Wiring        | \$ 552,000                       | \$ 552,000                    | \$ -                 |
| 1409   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.              | D5020 Lighting & Branch Wiring        | \$ 74,000                        | \$ 74,000                     | \$ -                 |
| 1410   | Los Angeles     | Torrance Courthouse                            | B30 Roofing                           | \$ 919,000                       | \$ 831,000                    | \$ 88,000            |
| 1411   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | G20 Site Improvements                 | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1412   | Contra Costa    | Danville District Courthouse                   | G20 Site Improvements                 | \$ 418,000                       | \$ 418,000                    | \$ -                 |
| 1413   | Contra Costa    | George D. Carroll Courthouse                   | G20 Site Improvements                 | \$ 11,000                        | \$ 8,000                      | \$ 3,000             |
| 1414   | Los Angeles     | Torrance Courthouse                            | G20 Site Improvements                 | \$ 130,000                       | \$ 117,000                    | \$ 12,000            |
| 1415   | Los Angeles     | Monrovia Training Center                       | G20 Site Improvements                 | \$ 63,000                        | \$ 44,000                     | \$ 19,000            |
| 1416   | Placer          | Historic Courthouse                            | D2010 Plumbing Fixtures               | \$ 7,000                         | \$ 5,000                      | \$ 2,000             |
| 1417   | San Francisco   | Civic Center Courthouse                        | D2010 Plumbing Fixtures               | \$ 61,000                        | \$ 61,000                     | \$ -                 |
| 1418   | Ventura         | Juvenile Courthouse                            | C1020 Interior Doors                  | \$ 73,000                        | \$ 23,000                     | \$ 50,000            |
| 1419   | Riverside       | Family Law Court                               | D2010 Plumbing Fixtures               | \$ 146,000                       | \$ 146,000                    | \$ -                 |
| 1420   | San Luis Obispo | Paso Robles Courthouse                         | G2012 Paving & Surfacing              | \$ 44,000                        | \$ 44,000                     | \$ -                 |
| 1421   | Alameda         | Fremont Hall of Justice                        | G20 Site Improvements                 | \$ 662,000                       | \$ 526,000                    | \$ 136,000           |
| 1422   | Los Angeles     | Inglewood Courthouse                           | G20 Site Improvements                 | \$ 107,000                       | \$ 80,000                     | \$ 27,000            |
| 1423   | Los Angeles     | Metropolitan Courthouse                        | G20 Site Improvements                 | \$ 172,000                       | \$ 162,000                    | \$ 9,000             |
| 1424   | Los Angeles     | East Los Angeles Courthouse                    | G20 Site Improvements                 | \$ 20,000                        | \$ 16,000                     | \$ 5,000             |
| 1425   | Los Angeles     | Pomona Courthouse South                        | G20 Site Improvements                 | \$ 47,000                        | \$ 43,000                     | \$ 4,000             |
| 1426   | Madera          | Sierra Courthouse                              | G20 Site Improvements                 | \$ 17,000                        | \$ 12,000                     | \$ 6,000             |
| 1427   | Sacramento      | Carol Miller Justice Center Court Facility     | G20 Site Improvements                 | \$ 32,000                        | \$ 31,000                     | \$ 1,000             |
| 1428   | Santa Clara     | Morgan Hill Courthouse                         | G20 Site Improvements                 | \$ 64,000                        | \$ 64,000                     | \$ -                 |
| 1429   | San Bernardino  | San Bernardino Courthouse                      | C2010 Stair Construction              | \$ 91,000                        | \$ 87,000                     | \$ 4,000             |
| 1430   | Solano          | Hall of Justice                                | C2010 Stair Construction              | \$ 25,000                        | \$ 18,000                     | \$ 7,000             |
| 1431   | Solano          | Solano Justice Building                        | C2010 Stair Construction              | \$ 10,000                        | \$ 8,000                      | \$ 2,000             |
| 1432   | Alameda         | Wiley W. Manuel Courthouse                     | C2010 Stair Construction              | \$ 10,000                        | \$ 8,000                      | \$ 2,000             |
| 1433   | Alameda         | Hayward Hall of Justice                        | C2010 Stair Construction              | \$ 194,000                       | \$ 171,000                    | \$ 23,000            |
| 1434   | Alameda         | Berkeley Courthouse                            | C2010 Stair Construction              | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 1435   | Alameda         | Fremont Hall of Justice                        | C2010 Stair Construction              | \$ 27,000                        | \$ 21,000                     | \$ 5,000             |
| 1436   | Butte           | Butte County Courthouse                        | C2010 Stair Construction              | \$ 17,000                        | \$ 17,000                     | \$ -                 |
| 1437   | Contra Costa    | Family Law Center                              | C2010 Stair Construction              | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 1438   | Fresno          | Fresno County Courthouse                       | C2010 Stair Construction              | \$ 566,000                       | \$ 543,000                    | \$ 23,000            |
| 1439   | Humboldt        | Humboldt County Courthouse (Eureka)            | C2010 Stair Construction              | \$ 178,000                       | \$ 59,000                     | \$ 119,000           |
| 1440   | Los Angeles     | Compton Courthouse                             | C2010 Stair Construction              | \$ 404,000                       | \$ 267,000                    | \$ 137,000           |
| 1441   | Los Angeles     | Norwalk Courthouse                             | C2010 Stair Construction              | \$ 117,000                       | \$ 100,000                    | \$ 18,000            |
| 1442   | Los Angeles     | Bellflower Courthouse                          | C2010 Stair Construction              | \$ 43,000                        | \$ 33,000                     | \$ 9,000             |
| 1443   | Los Angeles     | Santa Monica Courthouse                        | C2010 Stair Construction              | \$ 64,000                        | \$ 50,000                     | \$ 14,000            |
| 1444   | Los Angeles     | Van Nuys Courthouse East                       | C2010 Stair Construction              | \$ 134,000                       | \$ 120,000                    | \$ 14,000            |
| 1445   | Los Angeles     | Torrance Courthouse                            | C2010 Stair Construction              | \$ 80,000                        | \$ 72,000                     | \$ 8,000             |
| 1446   | Los Angeles     | Alhambra Courthouse                            | C2010 Stair Construction              | \$ 89,000                        | \$ 76,000                     | \$ 12,000            |
| 1447   | Los Angeles     | Pasadena Courthouse                            | C2010 Stair Construction              | \$ 98,000                        | \$ 68,000                     | \$ 30,000            |
| 1448   | Los Angeles     | Stanley Mosk Courthouse                        | C2010 Stair Construction              | \$ 318,000                       | \$ 309,000                    | \$ 9,000             |
| 1449   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | C2010 Stair Construction              | \$ 1,173,000                     | \$ 807,000                    | \$ 366,000           |



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| LINE # | County          | Facility Name                            | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1450   | Los Angeles     | El Monte Courthouse                      | C2010 Stair Construction            | \$ 17,000                        | \$ 10,000                     | \$ 7,000             |
| 1451   | Los Angeles     | Eastlake Juvenile Court                  | C2010 Stair Construction            | \$ 17,000                        | \$ 9,000                      | \$ 8,000             |
| 1452   | Los Angeles     | Metropolitan Courthouse                  | C2010 Stair Construction            | \$ 257,000                       | \$ 243,000                    | \$ 14,000            |
| 1453   | Los Angeles     | Central Arraignment Courts               | C2010 Stair Construction            | \$ 58,000                        | \$ 52,000                     | \$ 6,000             |
| 1454   | Los Angeles     | East Los Angeles Courthouse              | C2010 Stair Construction            | \$ 98,000                        | \$ 76,000                     | \$ 22,000            |
| 1455   | Los Angeles     | West Covina Courthouse                   | C2010 Stair Construction            | \$ 23,000                        | \$ 19,000                     | \$ 4,000             |
| 1456   | Nevada          | Nevada City Courthouse                   | C2010 Stair Construction            | \$ 271,000                       | \$ 178,000                    | \$ 94,000            |
| 1457   | Nevada          | Nevada City Courthouse Annex             | C2010 Stair Construction            | \$ 40,000                        | \$ 17,000                     | \$ 23,000            |
| 1458   | Sacramento      | Gordon Schaber Sacramento Superior Court | C2010 Stair Construction            | \$ 437,000                       | \$ 437,000                    | \$ -                 |
| 1459   | San Diego       | South County Regional Center             | C2010 Stair Construction            | \$ 44,000                        | \$ 16,000                     | \$ 29,000            |
| 1460   | Santa Clara     | Downtown Superior Court                  | C2010 Stair Construction            | \$ 36,000                        | \$ 36,000                     | \$ -                 |
| 1461   | Santa Clara     | Santa Clara Courthouse                   | C2010 Stair Construction            | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1462   | Ventura         | Hall of Justice                          | C2010 Stair Construction            | \$ 53,000                        | \$ 37,000                     | \$ 16,000            |
| 1463   | Orange          | North Justice Center                     | C2010 Stair Construction            | \$ 55,000                        | \$ 50,000                     | \$ 5,000             |
| 1464   | Santa Barbara   | Santa Maria Courts, Bldg G               | C2010 Stair Construction            | \$ 70,000                        | \$ 68,000                     | \$ 2,000             |
| 1465   | Riverside       | Hall of Justice                          | C2010 Stair Construction            | \$ 10,000                        | \$ 10,000                     | \$ -                 |
| 1466   | San Luis Obispo | Courthouse Annex                         | C2010 Stair Construction            | \$ 105,000                       | \$ 52,000                     | \$ 53,000            |
| 1467   | San Bernardino  | Joshua Tree Courthouse                   | C2010 Stair Construction            | \$ 12,000                        | \$ 4,000                      | \$ 8,000             |
| 1468   | Riverside       | Riverside Juvenile Justice Trailers      | B2020 Exterior Windows              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1469   | Riverside       | Riverside Juvenile Justice Trailers      | B2020 Exterior Windows              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1470   | San Bernardino  | San Bernardino Courthouse                | B2030 Exterior Doors                | \$ 56,000                        | \$ 54,000                     | \$ 2,000             |
| 1471   | Santa Barbara   | Santa Maria Courts Bldgs C + D           | B2020 Exterior Windows              | \$ 154,000                       | \$ 154,000                    | \$ -                 |
| 1472   | Santa Barbara   | Santa Maria Courts Bldgs C + D           | B2030 Exterior Doors                | \$ 145,000                       | \$ 145,000                    | \$ -                 |
| 1473   | San Bernardino  | Barstow Courthouse                       | B2030 Exterior Doors                | \$ 20,000                        | \$ 16,000                     | \$ 4,000             |
| 1474   | Santa Barbara   | Santa Maria Courts, Bldg F               | B2020 Exterior Windows              | \$ 28,000                        | \$ 28,000                     | \$ -                 |
| 1475   | Santa Barbara   | Santa Maria Courts, Bldg F               | B2030 Exterior Doors                | \$ 17,000                        | \$ 17,000                     | \$ -                 |
| 1476   | San Luis Obispo | 1070 Palm St.                            | B2020 Exterior Windows              | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1477   | San Luis Obispo | 1070 Palm St.                            | B2030 Exterior Doors                | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1478   | Solano          | Hall of Justice                          | B2030 Exterior Doors                | \$ 53,000                        | \$ 38,000                     | \$ 14,000            |
| 1479   | San Bernardino  | Rancho Cucamonga Courthouse              | B2020 Exterior Windows              | \$ 2,576,000                     | \$ 1,959,000                  | \$ 617,000           |
| 1480   | San Bernardino  | Rancho Cucamonga Courthouse              | B2030 Exterior Doors                | \$ 24,000                        | \$ 18,000                     | \$ 6,000             |
| 1481   | San Bernardino  | Rancho Cucamonga Courthouse              | B2039 Other Doors & Entrances       | \$ 13,000                        | \$ 10,000                     | \$ 3,000             |
| 1482   | Riverside       | Riverside Juvenile Court                 | B2030 Exterior Doors                | \$ 9,000                         | \$ 4,000                      | \$ 4,000             |
| 1483   | Solano          | Solano Justice Building                  | B2030 Exterior Doors                | \$ 19,000                        | \$ 15,000                     | \$ 5,000             |
| 1484   | San Bernardino  | Victorville Courthouse-Dept. N-1         | B2030 Exterior Doors                | \$ 29,000                        | \$ 18,000                     | \$ 10,000            |
| 1485   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B         | B2020 Exterior Windows              | \$ 20,000                        | \$ 5,000                      | \$ 15,000            |
| 1486   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B         | B2030 Exterior Doors                | \$ 20,000                        | \$ 5,000                      | \$ 16,000            |
| 1487   | Alameda         | Hayward Hall of Justice                  | B2010 Exterior Walls                | \$ 97,000                        | \$ 86,000                     | \$ 11,000            |
| 1488   | Alameda         | George E. McDonald Hall of Justice       | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1489   | Alameda         | George E. McDonald Hall of Justice       | B2034 Overhead Doors                | \$ 16,000                        | \$ 16,000                     | \$ -                 |
| 1490   | Alameda         | Berkeley Courthouse                      | B2020 Exterior Windows              | \$ 94,000                        | \$ 94,000                     | \$ -                 |
| 1491   | Alameda         | Fremont Hall of Justice                  | B2030 Exterior Doors                | \$ 66,000                        | \$ 53,000                     | \$ 14,000            |
| 1492   | Alameda         | Fremont Hall of Justice                  | B2034 Overhead Doors                | \$ 23,000                        | \$ 18,000                     | \$ 5,000             |
| 1493   | Amador          | Amador County Courthouse                 | B2020 Exterior Windows              | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 1494   | Contra Costa    | Wakefield Taylor Courthouse              | B2020 Exterior Windows              | \$ 68,000                        | \$ 68,000                     | \$ -                 |
| 1495   | Contra Costa    | Bray Courts                              | B2020 Exterior Windows              | \$ 1,691,000                     | \$ 1,446,000                  | \$ 245,000           |
| 1496   | Contra Costa    | Bray Courts                              | B2030 Exterior Doors                | \$ 16,000                        | \$ 14,000                     | \$ 2,000             |
| 1497   | Contra Costa    | Danville District Courthouse             | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1498   | Contra Costa    | George D. Carroll Courthouse             | B2020 Exterior Windows              | \$ 113,000                       | \$ 85,000                     | \$ 28,000            |
| 1499   | Contra Costa    | George D. Carroll Courthouse             | B2030 Exterior Doors                | \$ 8,000                         | \$ 6,000                      | \$ 2,000             |
| 1500   | Del Norte       | Del Norte County Superior Court          | B2030 Exterior Doors                | \$ 8,000                         | \$ 5,000                      | \$ 3,000             |
| 1501   | El Dorado       | Cameron Park                             | B2030 Exterior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1502   | El Dorado       | Johnson Bldg.                            | B2030 Exterior Doors                | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 1503   | Fresno          | B.F. Sisk Federal Courthouse             | B2020 Exterior Windows              | \$ 1,576,000                     | \$ 1,576,000                  | \$ -                 |
| 1504   | Fresno          | B.F. Sisk Federal Courthouse             | B2030 Exterior Doors                | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1505   | Imperial        | Imperial County Courthouse               | B2030 Exterior Doors                | \$ 30,000                        | \$ 30,000                     | \$ -                 |
| 1506   | Kern            | Bakersfield Superior Court               | B2030 Exterior Doors                | \$ 33,000                        | \$ 21,000                     | \$ 12,000            |
| 1507   | Kern            | Bakersfield Justice Bldg.                | B2030 Exterior Doors                | \$ 40,000                        | \$ 21,000                     | \$ 20,000            |
| 1508   | Kern            | Bakersfield Justice Bldg.                | B2034 Overhead Doors                | \$ 20,000                        | \$ 10,000                     | \$ 10,000            |
| 1509   | Kern            | Bakersfield Juvenile Center              | B2030 Exterior Doors                | \$ 31,000                        | \$ 21,000                     | \$ 10,000            |
| 1510   | Kern            | Bakersfield Juvenile Center              | B2034 Overhead Doors                | \$ 20,000                        | \$ 13,000                     | \$ 7,000             |
| 1511   | Kern            | Delano/North Kern Court                  | B2030 Exterior Doors                | \$ 18,000                        | \$ 14,000                     | \$ 3,000             |
| 1512   | Kern            | Shafter/Wasco Courts Bldg.               | B2030 Exterior Doors                | \$ 18,000                        | \$ 16,000                     | \$ 2,000             |
| 1513   | Kern            | Taft Courts Bldg.                        | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1514   | Kern            | Arvin/ Lamont Branch                     | B2030 Exterior Doors                | \$ 8,000                         | \$ 5,000                      | \$ 3,000             |
| 1515   | Kings           | Probation Building                       | B2020 Exterior Windows              | \$ 57,000                        | \$ 7,000                      | \$ 50,000            |
| 1516   | Kings           | Probation Building                       | B2030 Exterior Doors                | \$ 14,000                        | \$ 2,000                      | \$ 12,000            |
| 1517   | Kings           | Avenal Court                             | B2030 Exterior Doors                | \$ 14,000                        | \$ 8,000                      | \$ 6,000             |
| 1518   | Lake            | South Civic Center                       | B2030 Exterior Doors                | \$ 10,000                        | \$ 7,000                      | \$ 3,000             |



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| LINE # | County      | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1519   | Los Angeles | San Fernando Courthouse                        | B2020 Exterior Windows              | \$ 600,000                       | \$ 500,000                    | \$ 99,000            |
| 1520   | Los Angeles | San Fernando Courthouse                        | B2030 Exterior Doors                | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 1521   | Los Angeles | San Fernando Courthouse                        | B2034 Overhead Doors                | \$ 115,000                       | \$ 96,000                     | \$ 19,000            |
| 1522   | Los Angeles | Santa Clarita Courthouse                       | B2030 Exterior Doors                | \$ 10,000                        | \$ 9,000                      | \$ 1,000             |
| 1523   | Los Angeles | Santa Clarita Courthouse                       | B2034 Overhead Doors                | \$ 16,000                        | \$ 14,000                     | \$ 2,000             |
| 1524   | Los Angeles | Alfred J. McCourtney Juvenile Justice Center   | B2030 Exterior Doors                | \$ 17,000                        | \$ 12,000                     | \$ 5,000             |
| 1525   | Los Angeles | Sylmar Juvenile Court                          | B2020 Exterior Windows              | \$ 35,000                        | \$ 12,000                     | \$ 23,000            |
| 1526   | Los Angeles | Compton Courthouse                             | B2030 Exterior Doors                | \$ 77,000                        | \$ 51,000                     | \$ 26,000            |
| 1527   | Los Angeles | Los Padrinos Juvenile Court                    | B2020 Exterior Windows              | \$ 37,000                        | \$ 11,000                     | \$ 26,000            |
| 1528   | Los Angeles | Los Padrinos Juvenile Court                    | B2030 Exterior Doors                | \$ 12,000                        | \$ 3,000                      | \$ 8,000             |
| 1529   | Los Angeles | Norwalk Courthouse                             | B2030 Exterior Doors                | \$ 69,000                        | \$ 59,000                     | \$ 10,000            |
| 1530   | Los Angeles | Bellflower Courthouse                          | B2030 Exterior Doors                | \$ 242,000                       | \$ 189,000                    | \$ 53,000            |
| 1531   | Los Angeles | Bellflower Courthouse                          | B2034 Overhead Doors                | \$ 7,000                         | \$ 5,000                      | \$ 1,000             |
| 1532   | Los Angeles | Downey Courthouse                              | B2030 Exterior Doors                | \$ 35,000                        | \$ 29,000                     | \$ 6,000             |
| 1533   | Los Angeles | Santa Monica Courthouse                        | B2030 Exterior Doors                | \$ 33,000                        | \$ 26,000                     | \$ 7,000             |
| 1534   | Los Angeles | Beverly Hills Courthouse                       | B2030 Exterior Doors                | \$ 41,000                        | \$ 32,000                     | \$ 8,000             |
| 1535   | Los Angeles | Beverly Hills Courthouse                       | B2034 Overhead Doors                | \$ 34,000                        | \$ 27,000                     | \$ 7,000             |
| 1536   | Los Angeles | Van Nuys Courthouse East                       | B2030 Exterior Doors                | \$ 15,000                        | \$ 14,000                     | \$ 2,000             |
| 1537   | Los Angeles | Van Nuys Courthouse East                       | B2034 Overhead Doors                | \$ 6,000                         | \$ 6,000                      | \$ 1,000             |
| 1538   | Los Angeles | Van Nuys Courthouse East                       | B2039 Other Doors & Entrances       | \$ 39,000                        | \$ 35,000                     | \$ 4,000             |
| 1539   | Los Angeles | Van Nuys Courthouse West                       | B2039 Other Doors & Entrances       | \$ 16,000                        | \$ 13,000                     | \$ 3,000             |
| 1540   | Los Angeles | Torrance Courthouse                            | B2030 Exterior Doors                | \$ 68,000                        | \$ 62,000                     | \$ 7,000             |
| 1541   | Los Angeles | Inglewood Courthouse                           | B2010 Exterior Walls                | \$ 24,000                        | \$ 18,000                     | \$ 6,000             |
| 1542   | Los Angeles | Inglewood Courthouse                           | B2030 Exterior Doors                | \$ 36,000                        | \$ 27,000                     | \$ 9,000             |
| 1543   | Los Angeles | Inglewood Courthouse                           | B2034 Overhead Doors                | \$ 34,000                        | \$ 25,000                     | \$ 9,000             |
| 1544   | Los Angeles | Glendale Courthouse                            | B2030 Exterior Doors                | \$ 20,000                        | \$ 18,000                     | \$ 2,000             |
| 1545   | Los Angeles | Glendale Courthouse                            | B2039 Other Doors & Entrances       | \$ 15,000                        | \$ 13,000                     | \$ 1,000             |
| 1546   | Los Angeles | Alhambra Courthouse                            | B2030 Exterior Doors                | \$ 90,000                        | \$ 77,000                     | \$ 13,000            |
| 1547   | Los Angeles | Stanley Mosk Courthouse                        | B2030 Exterior Doors                | \$ 103,000                       | \$ 100,000                    | \$ 3,000             |
| 1548   | Los Angeles | Stanley Mosk Courthouse                        | B2034 Overhead Doors                | \$ 23,000                        | \$ 23,000                     | \$ 1,000             |
| 1549   | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2030 Exterior Doors                | \$ 145,000                       | \$ 100,000                    | \$ 45,000            |
| 1550   | Los Angeles | Clara Shortridge Foltz Criminal Justice Center | B2034 Overhead Doors                | \$ 76,000                        | \$ 52,000                     | \$ 24,000            |
| 1551   | Los Angeles | Monrovia Training Center                       | B2020 Exterior Windows              | \$ 51,000                        | \$ 36,000                     | \$ 15,000            |
| 1552   | Los Angeles | Eastlake Juvenile Court                        | B2020 Exterior Windows              | \$ 37,000                        | \$ 20,000                     | \$ 17,000            |
| 1553   | Los Angeles | Metropolitan Courthouse                        | B2030 Exterior Doors                | \$ 140,000                       | \$ 132,000                    | \$ 8,000             |
| 1554   | Los Angeles | Metropolitan Courthouse                        | B2034 Overhead Doors                | \$ 26,000                        | \$ 24,000                     | \$ 1,000             |
| 1555   | Los Angeles | Central Arraignment Courts                     | B2020 Exterior Windows              | \$ 3,377,000                     | \$ 3,047,000                  | \$ 330,000           |
| 1556   | Los Angeles | Central Arraignment Courts                     | B2030 Exterior Doors                | \$ 136,000                       | \$ 122,000                    | \$ 13,000            |
| 1557   | Los Angeles | Central Arraignment Courts                     | B2034 Overhead Doors                | \$ 9,000                         | \$ 8,000                      | \$ 1,000             |
| 1558   | Los Angeles | East Los Angeles Courthouse                    | B2034 Overhead Doors                | \$ 46,000                        | \$ 36,000                     | \$ 10,000            |
| 1559   | Los Angeles | Pomona Courthouse South                        | B2030 Exterior Doors                | \$ 22,000                        | \$ 20,000                     | \$ 2,000             |
| 1560   | Los Angeles | Pomona Courthouse South                        | B2034 Overhead Doors                | \$ 13,000                        | \$ 12,000                     | \$ 1,000             |
| 1561   | Napa        | Criminal Court Building                        | B2020 Exterior Windows              | \$ 416,000                       | \$ 416,000                    | \$ -                 |
| 1562   | Nevada      | Nevada City Courthouse                         | B2030 Exterior Doors                | \$ 12,000                        | \$ 8,000                      | \$ 4,000             |
| 1563   | Nevada      | Nevada City Courthouse Annex                   | B2034 Overhead Doors                | \$ 12,000                        | \$ 5,000                      | \$ 7,000             |
| 1564   | Orange      | Central Justice Center                         | B2020 Exterior Windows              | \$ 18,300,000                    | \$ 16,700,000                 | \$ 1,600,000         |
| 1565   | Orange      | Central Justice Center                         | G20 Site Improvements               | \$ 119,000                       | \$ 108,000                    | \$ 10,000            |
| 1566   | Orange      | Civil Complex Center ("CXC")                   | B2034 Overhead Doors                | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 1567   | Orange      | North Justice Center                           | B2030 Exterior Doors                | \$ 6,000                         | \$ 6,000                      | \$ 1,000             |
| 1568   | Placer      | Historic Courthouse                            | B2030 Exterior Doors                | \$ 122,000                       | \$ 94,000                     | \$ 28,000            |
| 1569   | Sacramento  | Gordon Schaber Sacramento Superior Court       | B2034 Overhead Doors                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1570   | Sacramento  | Carol Miller Justice Center Court Facility     | B2010 Exterior Walls                | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 1571   | San Diego   | Kearny Mesa Court                              | B2030 Exterior Doors                | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 1572   | San Diego   | Kearny Mesa Traffic Court KM3 Trailer          | B2020 Exterior Windows              | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1573   | San Diego   | Kearny Mesa Traffic Court KM3 Trailer          | B2030 Exterior Doors                | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1574   | San Diego   | Kearny Mesa Traffic Court KM4 Trailer          | B2020 Exterior Windows              | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1575   | San Diego   | Kearny Mesa Traffic Court KM5 & KM6 Trailer    | B2020 Exterior Windows              | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 1576   | San Diego   | Juvenile Court                                 | B2030 Exterior Doors                | \$ 11,000                        | \$ 8,000                      | \$ 3,000             |
| 1577   | San Diego   | Department 9 Trailer                           | B2020 Exterior Windows              | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1578   | San Diego   | Department 9 Trailer                           | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1579   | San Diego   | Department 10 Trailer                          | B2020 Exterior Windows              | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1580   | San Diego   | Department 10 Trailer                          | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1581   | San Diego   | North County Regional Center - Annex           | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1582   | San Diego   | Trailer - Dept 34                              | B2020 Exterior Windows              | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1583   | San Diego   | Trailer - Dept 35                              | B2020 Exterior Windows              | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1584   | San Diego   | Trailer - Storage A                            | B2020 Exterior Windows              | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1585   | San Diego   | Trailer - Family Support                       | B2020 Exterior Windows              | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1586   | San Diego   | Trailer - Family Support                       | B2030 Exterior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 1587   | San Diego   | East County Regional Center                    | B2030 Exterior Doors                | \$ 11,000                        | \$ 7,000                      | \$ 4,000             |



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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County         | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1588   | San Mateo      | Traffic/ Small Claims Annex                    | B2030 Exterior Doors                | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 1589   | San Mateo      | Northern Branch Courthouse                     | B2030 Exterior Doors                | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 1590   | Santa Clara    | Hall of Justice (West)                         | B2030 Exterior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1591   | Santa Clara    | Downtown Superior Court                        | B2020 Exterior Windows              | \$ 1,026,000                     | \$ 1,026,000                  | \$ -                 |
| 1592   | Santa Clara    | Downtown Superior Court                        | B2030 Exterior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 1593   | Santa Clara    | Santa Clara Courthouse                         | B2020 Exterior Windows              | \$ 186,000                       | \$ 186,000                    | \$ -                 |
| 1594   | Tulare         | Visalia Superior Court                         | B2034 Overhead Doors                | \$ 8,000                         | \$ 3,000                      | \$ 5,000             |
| 1595   | Alameda        | Wiley W. Manuel Courthouse                     | B2030 Exterior Doors                | \$ 55,000                        | \$ 46,000                     | \$ 9,000             |
| 1596   | Alameda        | Hayward Hall of Justice                        | B2030 Exterior Doors                | \$ 35,000                        | \$ 31,000                     | \$ 4,000             |
| 1597   | Los Angeles    | East Los Angeles Courthouse                    | B2030 Exterior Doors                | \$ 71,000                        | \$ 55,000                     | \$ 16,000            |
| 1598   | Los Angeles    | West Covina Courthouse                         | B2030 Exterior Doors                | \$ 33,000                        | \$ 27,000                     | \$ 6,000             |
| 1599   | Orange         | Central Justice Center                         | B2030 Exterior Doors                | \$ 233,000                       | \$ 212,000                    | \$ 21,000            |
| 1600   | Orange         | Civil Complex Center ("CXC")                   | B2030 Exterior Doors                | \$ 14,000                        | \$ 14,000                     | \$ -                 |
| 1601   | Orange         | West Justice Center                            | B2030 Exterior Doors                | \$ 210,000                       | \$ 191,000                    | \$ 20,000            |
| 1602   | Sacramento     | Gordon Schaber Sacramento Superior Court       | B2030 Exterior Doors                | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 1603   | San Diego      | North County Regional Center - North           | B2030 Exterior Doors                | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 1604   | Santa Clara    | Historic Courthouse                            | B2030 Exterior Doors                | \$ 30,000                        | \$ 30,000                     | \$ -                 |
| 1605   | Tulare         | Visalia Superior Court                         | B2030 Exterior Doors                | \$ 38,000                        | \$ 12,000                     | \$ 26,000            |
| 1606   | Ventura        | Hall of Justice                                | B2030 Exterior Doors                | \$ 116,000                       | \$ 81,000                     | \$ 35,000            |
| 1607   | Santa Barbara  | Santa Maria Courts, Bldg G                     | B2030 Exterior Doors                | \$ 27,000                        | \$ 26,000                     | \$ 1,000             |
| 1608   | Santa Barbara  | Santa Maria Courts, Bldg G                     | B2034 Overhead Doors                | \$ 61,000                        | \$ 58,000                     | \$ 2,000             |
| 1609   | San Bernardino | Joshua Tree Courthouse                         | B2030 Exterior Doors                | \$ 17,000                        | \$ 6,000                      | \$ 11,000            |
| 1610   | San Bernardino | Fontana Courthouse                             | B2030 Exterior Doors                | \$ 11,000                        | \$ 9,000                      | \$ 2,000             |
| 1611   | Orange         | Central Justice Center                         | B2010 Exterior Walls                | \$ 6,356,000                     | \$ 5,795,000                  | \$ 561,000           |
| 1612   | San Bernardino | San Bernardino Courthouse                      | B2020 Exterior Windows              | \$ 544,000                       | \$ 520,000                    | \$ 24,000            |
| 1613   | Solano         | Law and Justice Center                         | C1020 Interior Doors                | \$ 19,000                        | \$ 2,000                      | \$ 17,000            |
| 1614   | Santa Barbara  | Santa Maria Courts, Bldgs. A + B               | C1020 Interior Doors                | \$ 24,000                        | \$ 6,000                      | \$ 19,000            |
| 1615   | Orange         | West Justice Center                            | C1020 Interior Doors                | \$ 1,294,000                     | \$ 1,173,000                  | \$ 121,000           |
| 1616   | Nevada         | Joseph Center                                  | C1020 Interior Doors                | \$ 26,000                        | \$ 8,000                      | \$ 18,000            |
| 1617   | Alameda        | Fremont Hall of Justice                        | B2020 Exterior Windows              | \$ 244,000                       | \$ 194,000                    | \$ 50,000            |
| 1618   | Los Angeles    | Alhambra Courthouse                            | B2020 Exterior Windows              | \$ 2,607,000                     | \$ 2,242,000                  | \$ 365,000           |
| 1619   | Madera         | Sierra Courthouse                              | B2020 Exterior Windows              | \$ 390,000                       | \$ 265,000                    | \$ 125,000           |
| 1620   | Santa Clara    | Hall of Justice (West)                         | B2020 Exterior Windows              | \$ 408,000                       | \$ 408,000                    | \$ -                 |
| 1621   | Los Angeles    | Compton Courthouse                             | G20 Site Improvements               | \$ 215,000                       | \$ 142,000                    | \$ 73,000            |
| 1622   | San Francisco  | Civic Center Courthouse                        | C1020 Interior Doors                | \$ 35,000                        | \$ 35,000                     | \$ -                 |
| 1623   | Santa Barbara  | Santa Maria Courts Bldgs C + D                 | B2010 Exterior Walls                | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 1624   | San Bernardino | Rancho Cucamonga Courthouse                    | B2010 Exterior Walls                | \$ 364,000                       | \$ 277,000                    | \$ 87,000            |
| 1625   | Contra Costa   | Wakefield Taylor Courthouse                    | B2010 Exterior Walls                | \$ 489,000                       | \$ 489,000                    | \$ -                 |
| 1626   | Los Angeles    | Beverly Hills Courthouse                       | B2010 Exterior Walls                | \$ 45,000                        | \$ 36,000                     | \$ 9,000             |
| 1627   | Los Angeles    | Chatsworth Courthouse                          | B2010 Exterior Walls                | \$ 15,000                        | \$ 12,000                     | \$ 2,000             |
| 1628   | Los Angeles    | Edmund D. Edelman Children's Court             | B2010 Exterior Walls                | \$ 1,609,000                     | \$ 1,126,000                  | \$ 483,000           |
| 1629   | Orange         | Civil Complex Center ("CXC")                   | B2010 Exterior Walls                | \$ 133,000                       | \$ 133,000                    | \$ -                 |
| 1630   | Orange         | Betty Lou Lamoreaux Justice Center             | B2010 Exterior Walls                | \$ 63,000                        | \$ 50,000                     | \$ 13,000            |
| 1631   | Sacramento     | Gordon Schaber Sacramento Superior Court       | B2010 Exterior Walls                | \$ 71,000                        | \$ 71,000                     | \$ -                 |
| 1632   | Solano         | Hall of Justice                                | B2020 Exterior Windows              | \$ 1,650,000                     | \$ 1,202,000                  | \$ 449,000           |
| 1633   | Contra Costa   | Family Law Center                              | B2020 Exterior Windows              | \$ 32,000                        | \$ 32,000                     | \$ -                 |
| 1634   | Humboldt       | Humboldt County Courthouse (Eureka)            | B2020 Exterior Windows              | \$ 402,000                       | \$ 134,000                    | \$ 268,000           |
| 1635   | Kern           | Bakersfield Justice Bldg.                      | B2020 Exterior Windows              | \$ 780,000                       | \$ 399,000                    | \$ 382,000           |
| 1636   | Kern           | Taft Courts Bldg.                              | B2020 Exterior Windows              | \$ 56,000                        | \$ 56,000                     | \$ -                 |
| 1637   | Kings          | Avenal Court                                   | B2020 Exterior Windows              | \$ 115,000                       | \$ 67,000                     | \$ 48,000            |
| 1638   | Los Angeles    | Compton Courthouse                             | B2020 Exterior Windows              | \$ 1,928,000                     | \$ 1,275,000                  | \$ 653,000           |
| 1639   | Los Angeles    | Norwalk Courthouse                             | B2020 Exterior Windows              | \$ 3,212,000                     | \$ 2,731,000                  | \$ 481,000           |
| 1640   | Los Angeles    | Santa Monica Courthouse                        | B2020 Exterior Windows              | \$ 516,000                       | \$ 405,000                    | \$ 111,000           |
| 1641   | Los Angeles    | Inglewood Juvenile Court                       | B2020 Exterior Windows              | \$ 169,000                       | \$ 137,000                    | \$ 33,000            |
| 1642   | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center | B2020 Exterior Windows              | \$ 24,900,000                    | \$ 17,100,000                 | \$ 7,800,000         |
| 1643   | Los Angeles    | Metropolitan Courthouse                        | B2020 Exterior Windows              | \$ 840,000                       | \$ 794,000                    | \$ 46,000            |
| 1644   | Los Angeles    | Pomona Courthouse South                        | B2020 Exterior Windows              | \$ 1,219,000                     | \$ 1,111,000                  | \$ 108,000           |
| 1645   | Los Angeles    | West Covina Courthouse                         | B2020 Exterior Windows              | \$ 449,000                       | \$ 373,000                    | \$ 76,000            |
| 1646   | Nevada         | Nevada City Courthouse Annex                   | B2020 Exterior Windows              | \$ 617,000                       | \$ 263,000                    | \$ 353,000           |
| 1647   | Orange         | Civil Complex Center ("CXC")                   | B2020 Exterior Windows              | \$ 57,000                        | \$ 57,000                     | \$ -                 |
| 1648   | Orange         | West Justice Center                            | B2010 Exterior Walls                | \$ 172,000                       | \$ 156,000                    | \$ 16,000            |
| 1649   | Orange         | West Justice Center                            | B2020 Exterior Windows              | \$ 1,401,000                     | \$ 1,270,000                  | \$ 131,000           |
| 1650   | Sacramento     | Gordon Schaber Sacramento Superior Court       | B2020 Exterior Windows              | \$ 7,615,000                     | \$ 7,615,000                  | \$ -                 |
| 1651   | San Diego      | Juvenile Court                                 | B2020 Exterior Windows              | \$ 412,000                       | \$ 308,000                    | \$ 105,000           |
| 1652   | San Diego      | North County Regional Center - North           | B2020 Exterior Windows              | \$ 385,000                       | \$ 385,000                    | \$ -                 |
| 1653   | San Diego      | South County Regional Center                   | B2020 Exterior Windows              | \$ 1,430,000                     | \$ 513,000                    | \$ 918,000           |
| 1654   | San Mateo      | Traffic/ Small Claims Annex                    | B2020 Exterior Windows              | \$ 100,000                       | \$ 100,000                    | \$ -                 |
| 1655   | San Mateo      | Central Branch                                 | B2020 Exterior Windows              | \$ 203,000                       | \$ 203,000                    | \$ -                 |
| 1656   | San Mateo      | Northern Branch Courthouse                     | B2020 Exterior Windows              | \$ 602,000                       | \$ 501,000                    | \$ 101,000           |



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Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1657   | Los Angeles     | Norwalk Courthouse                             | B2010 Exterior Walls                | \$ 615,000                       | \$ 523,000                    | \$ 92,000            |
| 1658   | Los Angeles     | Torrance Courthouse                            | B2010 Exterior Walls                | \$ 76,000                        | \$ 69,000                     | \$ 7,000             |
| 1659   | Los Angeles     | Eastlake Juvenile Court                        | B2010 Exterior Walls                | \$ 183,000                       | \$ 100,000                    | \$ 83,000            |
| 1660   | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center   | B2020 Exterior Windows              | \$ 539,000                       | \$ 372,000                    | \$ 167,000           |
| 1661   | Tulare          | Visalia Superior Court                         | B2020 Exterior Windows              | \$ 3,201,000                     | \$ 1,035,000                  | \$ 2,166,000         |
| 1662   | Fresno          | Fresno County Courthouse                       | B2010 Exterior Walls                | \$ 1,372,000                     | \$ 1,316,000                  | \$ 56,000            |
| 1663   | Tulare          | Visalia Superior Court                         | B2010 Exterior Walls                | \$ 211,000                       | \$ 68,000                     | \$ 143,000           |
| 1664   | San Bernardino  | San Bernardino Courthouse                      | E1010 Equipment                     | \$ 841,000                       | \$ 805,000                    | \$ 37,000            |
| 1665   | San Bernardino  | Barstow Courthouse                             | B2020 Exterior Windows              | \$ 256,000                       | \$ 199,000                    | \$ 56,000            |
| 1666   | Riverside       | Riverside Juvenile Court                       | B2020 Exterior Windows              | \$ 241,000                       | \$ 119,000                    | \$ 122,000           |
| 1667   | Solano          | Solano Justice Building                        | B2020 Exterior Windows              | \$ 303,000                       | \$ 231,000                    | \$ 72,000            |
| 1668   | Solano          | Solano Justice Building                        | E1010 Equipment                     | \$ 331,000                       | \$ 252,000                    | \$ 79,000            |
| 1669   | Butte           | Butte County Courthouse                        | E1010 Equipment                     | \$ 289,000                       | \$ 289,000                    | \$ -                 |
| 1670   | Los Angeles     | Santa Clarita Courthouse                       | E1010 Equipment                     | \$ 108,000                       | \$ 95,000                     | \$ 12,000            |
| 1671   | Los Angeles     | Beverly Hills Courthouse                       | E1010 Equipment                     | \$ 194,000                       | \$ 154,000                    | \$ 40,000            |
| 1672   | Los Angeles     | Metropolitan Courthouse                        | E1010 Equipment                     | \$ 889,000                       | \$ 841,000                    | \$ 49,000            |
| 1673   | Alameda         | George E. McDonald Hall of Justice             | B2020 Exterior Windows              | \$ 194,000                       | \$ 194,000                    | \$ -                 |
| 1674   | Contra Costa    | Jail Annex                                     | B2020 Exterior Windows              | \$ 179,000                       | \$ 11,000                     | \$ 169,000           |
| 1675   | El Dorado       | Cameron Park                                   | B2020 Exterior Windows              | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 1676   | Kern            | Bakersfield Juvenile Center                    | B2020 Exterior Windows              | \$ 428,000                       | \$ 286,000                    | \$ 142,000           |
| 1677   | Kern            | Delano/North Kern Court                        | B2020 Exterior Windows              | \$ 210,000                       | \$ 170,000                    | \$ 41,000            |
| 1678   | Kern            | Shafter/Wasco Courts Bldg.                     | B2020 Exterior Windows              | \$ 121,000                       | \$ 109,000                    | \$ 12,000            |
| 1679   | Los Angeles     | Santa Clarita Courthouse                       | B2020 Exterior Windows              | \$ 76,000                        | \$ 68,000                     | \$ 9,000             |
| 1680   | Los Angeles     | Downey Courthouse                              | B2020 Exterior Windows              | \$ 376,000                       | \$ 314,000                    | \$ 61,000            |
| 1681   | Los Angeles     | Santa Monica Courthouse                        | E1010 Equipment                     | \$ 303,000                       | \$ 238,000                    | \$ 65,000            |
| 1682   | Los Angeles     | Beverly Hills Courthouse                       | B2020 Exterior Windows              | \$ 608,000                       | \$ 484,000                    | \$ 125,000           |
| 1683   | Los Angeles     | Van Nuys Courthouse East                       | B2020 Exterior Windows              | \$ 242,000                       | \$ 218,000                    | \$ 25,000            |
| 1684   | Los Angeles     | Torrance Courthouse                            | B2020 Exterior Windows              | \$ 1,258,000                     | \$ 1,137,000                  | \$ 120,000           |
| 1685   | Los Angeles     | Stanley Mosk Courthouse                        | B2020 Exterior Windows              | \$ 6,073,000                     | \$ 5,907,000                  | \$ 166,000           |
| 1686   | San Bernardino  | Joshua Tree Courthouse                         | B2020 Exterior Windows              | \$ 183,000                       | \$ 62,000                     | \$ 121,000           |
| 1687   | San Bernardino  | Fontana Courthouse                             | B2020 Exterior Windows              | \$ 120,000                       | \$ 98,000                     | \$ 21,000            |
| 1688   | San Luis Obispo | Courthouse Annex                               | B2020 Exterior Windows              | \$ 1,352,000                     | \$ 673,000                    | \$ 680,000           |
| 1689   | Kern            | Bakersfield Superior Court                     | B2020 Exterior Windows              | \$ 4,276,000                     | \$ 2,679,000                  | \$ 1,598,000         |
| 1690   | Los Angeles     | Inglewood Courthouse                           | B2020 Exterior Windows              | \$ 1,354,000                     | \$ 1,010,000                  | \$ 345,000           |
| 1691   | San Diego       | East County Regional Center                    | B2020 Exterior Windows              | \$ 2,597,000                     | \$ 1,758,000                  | \$ 838,000           |
| 1692   | Los Angeles     | Hall of Records                                | C1020 Interior Doors                | \$ 49,000                        | \$ 5,000                      | \$ 44,000            |
| 1693   | San Bernardino  | San Bernardino Courthouse                      | B2010 Exterior Walls                | \$ 55,000                        | \$ 53,000                     | \$ 2,000             |
| 1694   | San Luis Obispo | 1070 Palm St.                                  | B2010 Exterior Walls                | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1695   | Solano          | Hall of Justice                                | B2010 Exterior Walls                | \$ 135,000                       | \$ 98,000                     | \$ 37,000            |
| 1696   | Solano          | Solano Justice Building                        | B2010 Exterior Walls                | \$ 79,000                        | \$ 60,000                     | \$ 19,000            |
| 1697   | Del Norte       | Del Norte County Superior Court                | B2010 Exterior Walls                | \$ 25,000                        | \$ 15,000                     | \$ 10,000            |
| 1698   | Humboldt        | Humboldt County Courthouse (Eureka)            | B2010 Exterior Walls                | \$ 96,000                        | \$ 32,000                     | \$ 64,000            |
| 1699   | Imperial        | Imperial County Courthouse                     | B2010 Exterior Walls                | \$ 73,000                        | \$ 73,000                     | \$ -                 |
| 1700   | Kern            | Bakersfield Justice Bldg.                      | B2010 Exterior Walls                | \$ 147,000                       | \$ 75,000                     | \$ 72,000            |
| 1701   | Los Angeles     | San Fernando Courthouse                        | B2010 Exterior Walls                | \$ 11,000                        | \$ 9,000                      | \$ 2,000             |
| 1702   | Los Angeles     | Santa Monica Courthouse                        | B2010 Exterior Walls                | \$ 27,000                        | \$ 21,000                     | \$ 6,000             |
| 1703   | Los Angeles     | Van Nuys Courthouse West                       | B2010 Exterior Walls                | \$ 30,000                        | \$ 24,000                     | \$ 6,000             |
| 1704   | Los Angeles     | Burbank Courthouse                             | B2010 Exterior Walls                | \$ 224,000                       | \$ 203,000                    | \$ 21,000            |
| 1705   | Los Angeles     | Glendale Courthouse                            | B2010 Exterior Walls                | \$ 42,000                        | \$ 38,000                     | \$ 4,000             |
| 1706   | Los Angeles     | Pasadena Courthouse                            | B2010 Exterior Walls                | \$ 112,000                       | \$ 78,000                     | \$ 34,000            |
| 1707   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | B2010 Exterior Walls                | \$ 479,000                       | \$ 329,000                    | \$ 149,000           |
| 1708   | Los Angeles     | Monrovia Training Center                       | B2010 Exterior Walls                | \$ 37,000                        | \$ 26,000                     | \$ 11,000            |
| 1709   | Los Angeles     | El Monte Courthouse                            | B2010 Exterior Walls                | \$ 87,000                        | \$ 51,000                     | \$ 37,000            |
| 1710   | Los Angeles     | West Covina Courthouse                         | B2010 Exterior Walls                | \$ 37,000                        | \$ 31,000                     | \$ 6,000             |
| 1711   | Madera          | Sierra Courthouse                              | B2010 Exterior Walls                | \$ 11,000                        | \$ 7,000                      | \$ 4,000             |
| 1712   | Monterey        | Marina Courthouse                              | B2010 Exterior Walls                | \$ 21,000                        | \$ 21,000                     | \$ -                 |
| 1713   | Nevada          | Nevada City Courthouse                         | B2010 Exterior Walls                | \$ 127,000                       | \$ 83,000                     | \$ 44,000            |
| 1714   | Nevada          | Nevada City Courthouse Annex                   | B2010 Exterior Walls                | \$ 101,000                       | \$ 43,000                     | \$ 58,000            |
| 1715   | Orange          | North Justice Center                           | B2010 Exterior Walls                | \$ 110,000                       | \$ 100,000                    | \$ 11,000            |
| 1716   | Placer          | Historic Courthouse                            | B2010 Exterior Walls                | \$ 78,000                        | \$ 60,000                     | \$ 18,000            |
| 1717   | San Diego       | Kearny Mesa Traffic Court KM3 Trailer          | B2010 Exterior Walls                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1718   | San Diego       | Kearny Mesa Traffic Court KM4 Trailer          | B2010 Exterior Walls                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1719   | San Diego       | Kearny Mesa Traffic Court KM5 & KM6 Trailer    | B2010 Exterior Walls                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1720   | San Diego       | North County Regional Center - North           | B2010 Exterior Walls                | \$ 107,000                       | \$ 107,000                    | \$ -                 |
| 1721   | San Mateo       | Northern Branch Courthouse                     | B2010 Exterior Walls                | \$ 6,000                         | \$ 5,000                      | \$ 1,000             |
| 1722   | Santa Clara     | Historic Courthouse                            | B2010 Exterior Walls                | \$ 279,000                       | \$ 279,000                    | \$ -                 |
| 1723   | Santa Cruz      | Jury Assembly Room                             | B2010 Exterior Walls                | \$ 1,708,000                     | \$ 1,708,000                  | \$ -                 |
| 1724   | San Mateo       | Traffic/ Small Claims Annex                    | B2010 Exterior Walls                | \$ 74,000                        | \$ 74,000                     | \$ -                 |
| 1725   | Riverside       | Hall of Justice                                | B2010 Exterior Walls                | \$ 14,000                        | \$ 14,000                     | \$ -                 |



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1726   | San Bernardino  | Fontana Courthouse                             | B2010 Exterior Walls                | \$ 25,000                        | \$ 21,000                     | \$ 5,000             |
| 1727   | Riverside       | Larson Justice Center                          | B2010 Exterior Walls                | \$ 26,000                        | \$ 21,000                     | \$ 5,000             |
| 1728   | San Francisco   | Civic Center Courthouse                        | B2010 Exterior Walls                | \$ 89,000                        | \$ 89,000                     | \$ -                 |
| 1729   | Orange          | Central Justice Center                         | C1020 Interior Doors                | \$ 5,444,000                     | \$ 4,963,000                  | \$ 481,000           |
| 1730   | Los Angeles     | Torrance Courthouse                            | C1020 Interior Doors                | \$ 1,758,000                     | \$ 1,590,000                  | \$ 168,000           |
| 1731   | Riverside       | Corona   | B2020 Exterior Windows              | \$ 467,000                       | \$ 252,000                    | \$ 214,000           |
| 1732   | San Bernardino  | Victorville Courthouse-Dept. N-1               | B2020 Exterior Windows              | \$ 57,000                        | \$ 37,000                     | \$ 20,000            |
| 1733   | Alameda         | Hayward Hall of Justice                        | B2020 Exterior Windows              | \$ 590,000                       | \$ 521,000                    | \$ 69,000            |
| 1734   | Kern            | Arvin/ Lamont Branch                           | B2020 Exterior Windows              | \$ 81,000                        | \$ 50,000                     | \$ 32,000            |
| 1735   | Los Angeles     | Bellflower Courthouse                          | B2020 Exterior Windows              | \$ 152,000                       | \$ 118,000                    | \$ 33,000            |
| 1736   | Los Angeles     | Hall of Records                                | B2020 Exterior Windows              | \$ 18,000                        | \$ 2,000                      | \$ 16,000            |
| 1737   | Los Angeles     | Glendale Courthouse                            | B2020 Exterior Windows              | \$ 55,000                        | \$ 50,000                     | \$ 5,000             |
| 1738   | Los Angeles     | East Los Angeles Courthouse                    | B2020 Exterior Windows              | \$ 70,000                        | \$ 54,000                     | \$ 16,000            |
| 1739   | Merced          | Downtown Merced Courthouse                     | B2020 Exterior Windows              | \$ 705,000                       | \$ 705,000                    | \$ -                 |
| 1740   | Nevada          | Nevada City Courthouse                         | B2020 Exterior Windows              | \$ 24,000                        | \$ 16,000                     | \$ 8,000             |
| 1741   | San Diego       | North County Regional Center - Annex           | B2020 Exterior Windows              | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 1742   | Santa Clara     | Hall of Justice (East)                         | B2020 Exterior Windows              | \$ 41,000                        | \$ 41,000                     | \$ -                 |
| 1743   | Ventura         | Hall of Justice                                | B2020 Exterior Windows              | \$ 1,413,000                     | \$ 987,000                    | \$ 426,000           |
| 1744   | Alameda         | Wiley W. Manuel Courthouse                     | B2020 Exterior Windows              | \$ 3,051,000                     | \$ 2,557,000                  | \$ 494,000           |
| 1745   | Fresno          | Fresno County Courthouse                       | B2020 Exterior Windows              | \$ 1,960,000                     | \$ 1,880,000                  | \$ 80,000            |
| 1746   | San Diego       | Kearny Mesa Court                              | B2020 Exterior Windows              | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 1747   | Solano          | Hall of Justice                                | G20 Site Improvements               | \$ 163,000                       | \$ 119,000                    | \$ 44,000            |
| 1748   | Butte           | Butte County Courthouse                        | G20 Site Improvements               | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 1749   | Riverside       | Larson Justice Center                          | G20 Site Improvements               | \$ 15,000                        | \$ 12,000                     | \$ 3,000             |
| 1750   | San Bernardino  | San Bernardino Courthouse                      | C1020 Interior Doors                | \$ 1,659,000                     | \$ 1,587,000                  | \$ 72,000            |
| 1751   | Los Angeles     | Inglewood Juvenile Court                       | C1020 Interior Doors                | \$ 272,000                       | \$ 220,000                    | \$ 52,000            |
| 1752   | Orange          | Betty Lou Lamoreaux Justice Center             | C1020 Interior Doors                | \$ 70,000                        | \$ 56,000                     | \$ 14,000            |
| 1753   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | G20 Site Improvements               | \$ 1,249,000                     | \$ 859,000                    | \$ 390,000           |
| 1754   | Kern            | Bakersfield Superior Court                     | C1020 Interior Doors                | \$ 2,230,000                     | \$ 1,397,000                  | \$ 833,000           |
| 1755   | Los Angeles     | Glendale Courthouse                            | C1020 Interior Doors                | \$ 120,000                       | \$ 108,000                    | \$ 11,000            |
| 1756   | Solano          | Hall of Justice                                | E1010 Equipment                     | \$ 331,000                       | \$ 241,000                    | \$ 90,000            |
| 1757   | Los Angeles     | Van Nuys Courthouse West                       | E1010 Equipment                     | \$ 69,000                        | \$ 55,000                     | \$ 13,000            |
| 1758   | Orange          | Central Justice Center                         | E1010 Equipment                     | \$ 1,557,000                     | \$ 1,420,000                  | \$ 138,000           |
| 1759   | Orange          | Civil Complex Center ("CXC")                   | E1010 Equipment                     | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 1760   | Los Angeles     | Chatsworth Courthouse                          | E1010 Equipment                     | \$ 90,000                        | \$ 76,000                     | \$ 15,000            |
| 1761   | Los Angeles     | Glendale Courthouse                            | E1010 Equipment                     | \$ 290,000                       | \$ 263,000                    | \$ 27,000            |
| 1762   | Tulare          | Visalia Superior Court                         | C1020 Interior Doors                | \$ 1,347,000                     | \$ 435,000                    | \$ 912,000           |
| 1763   | Sacramento      | Gordon Schaber Sacramento Superior Court       | C1020 Interior Doors                | \$ 2,469,000                     | \$ 2,469,000                  | \$ -                 |
| 1764   | Santa Clara     | Historic Courthouse                            | C1020 Interior Doors                | \$ 756,000                       | \$ 756,000                    | \$ -                 |
| 1765   | San Bernardino  | San Bernardino Courthouse                      | A10 Foundations                     | \$ 36,000                        | \$ 34,000                     | \$ 2,000             |
| 1766   | Solano          | Solano Justice Building                        | A10 Foundations                     | \$ 30,000                        | \$ 23,000                     | \$ 7,000             |
| 1767   | Humboldt        | Humboldt County Courthouse (Eureka)            | C1020 Interior Doors                | \$ 1,220,000                     | \$ 407,000                    | \$ 813,000           |
| 1768   | Santa Clara     | Downtown Superior Court                        | C1020 Interior Doors                | \$ 1,286,000                     | \$ 1,286,000                  | \$ -                 |
| 1769   | San Francisco   | Hall of Justice                                | C1010 Interior Construction         | \$ 275,000                       | \$ 64,000                     | \$ 211,000           |
| 1770   | San Bernardino  | San Bernardino Courthouse                      | C1010 Interior Construction         | \$ 441,000                       | \$ 422,000                    | \$ 19,000            |
| 1771   | Solano          | Law and Justice Center                         | C1010 Interior Construction         | \$ 40,000                        | \$ 5,000                      | \$ 35,000            |
| 1772   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | C1010 Interior Construction         | \$ 179,000                       | \$ 179,000                    | \$ -                 |
| 1773   | San Bernardino  | Barstow Courthouse                             | C1010 Interior Construction         | \$ 18,000                        | \$ 14,000                     | \$ 4,000             |
| 1774   | Santa Barbara   | Santa Maria Courts, Bldg F                     | C1010 Interior Construction         | \$ 28,000                        | \$ 28,000                     | \$ -                 |
| 1775   | San Luis Obispo | 1070 Palm St.                                  | C1010 Interior Construction         | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 1776   | Riverside       | Corona   | C1010 Interior Construction         | \$ 692,000                       | \$ 374,000                    | \$ 318,000           |
| 1777   | Solano          | Hall of Justice                                | C1010 Interior Construction         | \$ 1,047,000                     | \$ 763,000                    | \$ 285,000           |
| 1778   | Riverside       | Riverside Juvenile Court                       | C1010 Interior Construction         | \$ 32,000                        | \$ 16,000                     | \$ 16,000            |
| 1779   | Solano          | Solano Justice Building                        | C1010 Interior Construction         | \$ 49,000                        | \$ 37,000                     | \$ 12,000            |
| 1780   | San Bernardino  | Victorville Courthouse-Dept. N-1               | C1010 Interior Construction         | \$ 53,000                        | \$ 34,000                     | \$ 19,000            |
| 1781   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B               | C1010 Interior Construction         | \$ 38,000                        | \$ 9,000                      | \$ 29,000            |
| 1782   | Contra Costa    | George D. Carroll Courthouse                   | C1010 Interior Construction         | \$ 2,688,000                     | \$ 2,016,000                  | \$ 672,000           |
| 1783   | Humboldt        | Humboldt County Courthouse (Eureka)            | C1010 Interior Construction         | \$ 4,818,000                     | \$ 1,607,000                  | \$ 3,211,000         |
| 1784   | Nevada          | Nevada City Courthouse                         | C1010 Interior Construction         | \$ 607,000                       | \$ 398,000                    | \$ 209,000           |
| 1785   | Orange          | West Justice Center                            | C1010 Interior Construction         | \$ 829,000                       | \$ 751,000                    | \$ 77,000            |
| 1786   | Alameda         | Wiley W. Manuel Courthouse                     | C1010 Interior Construction         | \$ 79,000                        | \$ 67,000                     | \$ 13,000            |
| 1787   | Butte           | Butte County Courthouse                        | C1010 Interior Construction         | \$ 47,000                        | \$ 47,000                     | \$ -                 |
| 1788   | Contra Costa    | Wakefield Taylor Courthouse                    | C1010 Interior Construction         | \$ 3,706,000                     | \$ 3,706,000                  | \$ -                 |
| 1789   | Contra Costa    | Jail Annex                                     | C1010 Interior Construction         | \$ 55,000                        | \$ 3,000                      | \$ 52,000            |
| 1790   | Contra Costa    | Danville District Courthouse                   | C1010 Interior Construction         | \$ 17,000                        | \$ 17,000                     | \$ -                 |
| 1791   | Del Norte       | Del Norte County Superior Court                | C1010 Interior Construction         | \$ 120,000                       | \$ 74,000                     | \$ 46,000            |
| 1792   | Fresno          | Fresno County Courthouse                       | C1010 Interior Construction         | \$ 586,000                       | \$ 562,000                    | \$ 24,000            |
| 1793   | Imperial        | Imperial County Courthouse                     | C1010 Interior Construction         | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 1794   | Kern            | Bakersfield Superior Court                     | C1010 Interior Construction         | \$ 149,000                       | \$ 93,000                     | \$ 56,000            |



**JUDICIAL COUNCIL  
OF CALIFORNIA**

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

**Deferred Maintenance List, FY 2015-2016  
Active Facilities**

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal  | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|--------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1795   | Kern            | Bakersfield Justice Bldg.                      | C1010 Interior Construction          | \$ 655,000                       | \$ 334,000                    | \$ 320,000           |
| 1796   | Kern            | Delano/North Kern Court                        | C1010 Interior Construction          | \$ 235,000                       | \$ 190,000                    | \$ 46,000            |
| 1797   | Kern            | Shafter/Wasco Courts Bldg.                     | C1010 Interior Construction          | \$ 127,000                       | \$ 115,000                    | \$ 13,000            |
| 1798   | Kern            | Taft Courts Bldg.                              | C1010 Interior Construction          | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 1799   | Kings           | Avenal Court                                   | C1010 Interior Construction          | \$ 14,000                        | \$ 8,000                      | \$ 6,000             |
| 1800   | Los Angeles     | San Fernando Courthouse                        | C1010 Interior Construction          | \$ 125,000                       | \$ 104,000                    | \$ 21,000            |
| 1801   | Los Angeles     | Compton Courthouse                             | C1010 Interior Construction          | \$ 592,000                       | \$ 391,000                    | \$ 200,000           |
| 1802   | Los Angeles     | Norwalk Courthouse                             | C1010 Interior Construction          | \$ 1,730,000                     | \$ 1,471,000                  | \$ 259,000           |
| 1803   | Los Angeles     | Norwalk Courthouse                             | C1017 Interior Windows & Storefronts | \$ 111,000                       | \$ 94,000                     | \$ 17,000            |
| 1804   | Los Angeles     | Bellflower Courthouse                          | C1010 Interior Construction          | \$ 148,000                       | \$ 116,000                    | \$ 33,000            |
| 1805   | Los Angeles     | Downey Courthouse                              | C1010 Interior Construction          | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 1806   | Los Angeles     | Beverly Hills Courthouse                       | C1010 Interior Construction          | \$ 182,000                       | \$ 145,000                    | \$ 37,000            |
| 1807   | Los Angeles     | Airport Courthouse                             | C1010 Interior Construction          | \$ 28,000                        | \$ 22,000                     | \$ 6,000             |
| 1808   | Los Angeles     | Van Nuys Courthouse East                       | C1010 Interior Construction          | \$ 27,000                        | \$ 24,000                     | \$ 3,000             |
| 1809   | Los Angeles     | Torrance Courthouse                            | C1010 Interior Construction          | \$ 41,000                        | \$ 37,000                     | \$ 4,000             |
| 1810   | Los Angeles     | Inglewood Juvenile Court                       | C1010 Interior Construction          | \$ 10,000                        | \$ 8,000                      | \$ 2,000             |
| 1811   | Los Angeles     | Alhambra Courthouse                            | C1010 Interior Construction          | \$ 92,000                        | \$ 79,000                     | \$ 13,000            |
| 1812   | Los Angeles     | Pasadena Courthouse                            | C1010 Interior Construction          | \$ 10,000                        | \$ 7,000                      | \$ 3,000             |
| 1813   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | C1010 Interior Construction          | \$ 493,000                       | \$ 339,000                    | \$ 154,000           |
| 1814   | Los Angeles     | El Monte Courthouse                            | C1010 Interior Construction          | \$ 67,000                        | \$ 39,000                     | \$ 28,000            |
| 1815   | Los Angeles     | Central Arraignment Courts                     | C1010 Interior Construction          | \$ 32,000                        | \$ 29,000                     | \$ 3,000             |
| 1816   | Los Angeles     | Pomona Courthouse South                        | C1010 Interior Construction          | \$ 628,000                       | \$ 573,000                    | \$ 56,000            |
| 1817   | Nevada          | Nevada City Courthouse Annex                   | C1010 Interior Construction          | \$ 358,000                       | \$ 153,000                    | \$ 205,000           |
| 1818   | Orange          | Central Justice Center                         | C1010 Interior Construction          | \$ 3,838,000                     | \$ 3,499,000                  | \$ 339,000           |
| 1819   | Orange          | Betty Lou Lamoreaux Justice Center             | C1010 Interior Construction          | \$ 71,000                        | \$ 56,000                     | \$ 14,000            |
| 1820   | Orange          | North Justice Center                           | C1010 Interior Construction          | \$ 69,000                        | \$ 62,000                     | \$ 7,000             |
| 1821   | Placer          | Historic Courthouse                            | C1010 Interior Construction          | \$ 82,000                        | \$ 63,000                     | \$ 19,000            |
| 1822   | Sacramento      | Gordon Schaber Sacramento Superior Court       | C1010 Interior Construction          | \$ 895,000                       | \$ 895,000                    | \$ -                 |
| 1823   | San Diego       | Kearny Mesa Court                              | C1010 Interior Construction          | \$ 220,000                       | \$ 220,000                    | \$ -                 |
| 1824   | San Diego       | Juvenile Court                                 | C1010 Interior Construction          | \$ 1,238,000                     | \$ 924,000                    | \$ 314,000           |
| 1825   | San Diego       | Department 9 Trailer                           | C1010 Interior Construction          | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 1826   | San Diego       | South County Regional Center                   | C1010 Interior Construction          | \$ 243,000                       | \$ 87,000                     | \$ 156,000           |
| 1827   | San Diego       | East County Regional Center                    | C1010 Interior Construction          | \$ 161,000                       | \$ 109,000                    | \$ 52,000            |
| 1828   | San Joaquin     | Lodi Branch- Dept. 2                           | C1010 Interior Construction          | \$ 64,000                        | \$ 64,000                     | \$ -                 |
| 1829   | San Mateo       | Hall of Justice                                | C1010 Interior Construction          | \$ 746,000                       | \$ 393,000                    | \$ 353,000           |
| 1830   | San Mateo       | Traffic/ Small Claims Annex                    | C1010 Interior Construction          | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 1831   | Santa Clara     | Hall of Justice (West)                         | C1010 Interior Construction          | \$ 2,170,000                     | \$ 2,170,000                  | \$ -                 |
| 1832   | Santa Clara     | Santa Clara Courthouse                         | C1010 Interior Construction          | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 1833   | Tulare          | Visalia Superior Court                         | C1010 Interior Construction          | \$ 3,059,000                     | \$ 989,000                    | \$ 2,070,000         |
| 1834   | Alameda         | Hayward Hall of Justice                        | C1010 Interior Construction          | \$ 201,000                       | \$ 178,000                    | \$ 24,000            |
| 1835   | Alameda         | Fremont Hall of Justice                        | C1010 Interior Construction          | \$ 470,000                       | \$ 373,000                    | \$ 97,000            |
| 1836   | El Dorado       | Johnson Bldg.                                  | C1010 Interior Construction          | \$ 81,000                        | \$ 81,000                     | \$ -                 |
| 1837   | Los Angeles     | West Covina Courthouse                         | C1010 Interior Construction          | \$ 35,000                        | \$ 29,000                     | \$ 6,000             |
| 1838   | Merced          | Old Court                                      | C1010 Interior Construction          | \$ 206,000                       | \$ 206,000                    | \$ -                 |
| 1839   | Merced          | Downtown Merced Courthouse                     | C1010 Interior Construction          | \$ 21,000                        | \$ 21,000                     | \$ -                 |
| 1840   | Orange          | Civil Complex Center ("CXC")                   | C1010 Interior Construction          | \$ 156,000                       | \$ 156,000                    | \$ -                 |
| 1841   | San Diego       | North County Regional Center - North           | C1010 Interior Construction          | \$ 21,000                        | \$ 21,000                     | \$ -                 |
| 1842   | San Mateo       | Central Branch                                 | C1010 Interior Construction          | \$ 126,000                       | \$ 126,000                    | \$ -                 |
| 1843   | San Mateo       | Northern Branch Courthouse                     | C1010 Interior Construction          | \$ 317,000                       | \$ 264,000                    | \$ 53,000            |
| 1844   | Santa Clara     | Downtown Superior Court                        | C1010 Interior Construction          | \$ 3,140,000                     | \$ 3,140,000                  | \$ -                 |
| 1845   | Ventura         | Hall of Justice                                | C1010 Interior Construction          | \$ 554,000                       | \$ 387,000                    | \$ 167,000           |
| 1846   | Santa Barbara   | Santa Maria Courts, Bldg G                     | C1010 Interior Construction          | \$ 13,000                        | \$ 12,000                     | \$ -                 |
| 1847   | San Luis Obispo | Courthouse Annex                               | C1010 Interior Construction          | \$ 673,000                       | \$ 335,000                    | \$ 338,000           |
| 1848   | San Bernardino  | Joshua Tree Courthouse                         | C1010 Interior Construction          | \$ 69,000                        | \$ 23,000                     | \$ 46,000            |
| 1849   | San Bernardino  | Fontana Courthouse                             | C1010 Interior Construction          | \$ 16,000                        | \$ 13,000                     | \$ 3,000             |
| 1850   | Riverside       | Larson Justice Center                          | C1010 Interior Construction          | \$ 220,000                       | \$ 178,000                    | \$ 42,000            |
| 1851   | Alameda         | Wiley W. Manuel Courthouse                     | E1010 Equipment                      | \$ 818,000                       | \$ 685,000                    | \$ 132,000           |
| 1852   | Los Angeles     | Van Nuys Courthouse East                       | E1010 Equipment                      | \$ 74,000                        | \$ 66,000                     | \$ 8,000             |
| 1853   | Solano          | Solano Justice Building                        | G20 Site Improvements                | \$ 46,000                        | \$ 35,000                     | \$ 11,000            |
| 1854   | San Mateo       | Northern Branch Courthouse                     | C1020 Interior Doors                 | \$ 335,000                       | \$ 278,000                    | \$ 56,000            |
| 1855   | San Bernardino  | Rancho Cucamonga Courthouse                    | C1020 Interior Doors                 | \$ 59,000                        | \$ 45,000                     | \$ 14,000            |
| 1856   | Contra Costa    | George D. Carroll Courthouse                   | C1020 Interior Doors                 | \$ 694,000                       | \$ 520,000                    | \$ 174,000           |
| 1857   | San Diego       | East County Regional Center                    | C1020 Interior Doors                 | \$ 446,000                       | \$ 302,000                    | \$ 144,000           |
| 1858   | Merced          | Downtown Merced Courthouse                     | C1020 Interior Doors                 | \$ 63,000                        | \$ 63,000                     | \$ -                 |
| 1859   | Riverside       | Family Law Court                               | B2020 Exterior Windows               | \$ 118,000                       | \$ 118,000                    | \$ -                 |
| 1860   | Riverside       | Family Law Court                               | B2030 Exterior Doors                 | \$ 156,000                       | \$ 156,000                    | \$ -                 |
| 1861   | Riverside       | Family Law Court                               | B2039 Other Doors & Entrances        | \$ 56,000                        | \$ 56,000                     | \$ -                 |
| 1862   | Merced          | Old Court                                      | C1020 Interior Doors                 | \$ 167,000                       | \$ 167,000                    | \$ -                 |
| 1863   | Fresno          | Fresno County Courthouse                       | C1020 Interior Doors                 | \$ 1,948,000                     | \$ 1,869,000                  | \$ 80,000            |



JUDICIAL COUNCIL  
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ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1864   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | C1020 Interior Doors                | \$ 3,424,000                     | \$ 2,355,000                  | \$ 1,069,000         |
| 1865   | Los Angeles     | Central Arraignment Courts                     | C1020 Interior Doors                | \$ 186,000                       | \$ 168,000                    | \$ 18,000            |
| 1866   | San Diego       | Kearny Mesa Court                              | C1020 Interior Doors                | \$ 221,000                       | \$ 221,000                    | \$ -                 |
| 1867   | Merced          | Downtown Merced Courthouse                     | C3020 Floor Finishes                | \$ 365,000                       | \$ 365,000                    | \$ -                 |
| 1868   | Riverside       | Riverside Juvenile Justice Trailers            | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1869   | San Bernardino  | San Bernardino Courthouse                      | C3020 Floor Finishes                | \$ 853,000                       | \$ 816,000                    | \$ 37,000            |
| 1870   | Solano          | Law and Justice Center                         | C3020 Floor Finishes                | \$ 257,000                       | \$ 33,000                     | \$ 225,000           |
| 1871   | San Francisco   | Hall of Justice                                | C3020 Floor Finishes                | \$ 1,656,000                     | \$ 385,000                    | \$ 1,271,000         |
| 1872   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | C3020 Floor Finishes                | \$ 1,028,000                     | \$ 1,028,000                  | \$ -                 |
| 1873   | San Bernardino  | Barstow Courthouse                             | C3020 Floor Finishes                | \$ 261,000                       | \$ 204,000                    | \$ 58,000            |
| 1874   | Santa Barbara   | Santa Maria Courts, Bldg F                     | C3020 Floor Finishes                | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 1875   | San Luis Obispo | 1070 Palm St.                                  | C3020 Floor Finishes                | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 1876   | Solano          | Hall of Justice                                | C3020 Floor Finishes                | \$ 1,282,000                     | \$ 933,000                    | \$ 348,000           |
| 1877   | San Bernardino  | Rancho Cucamonga Courthouse                    | C3020 Floor Finishes                | \$ 2,260,000                     | \$ 1,719,000                  | \$ 541,000           |
| 1878   | Solano          | Solano Justice Building                        | C3020 Floor Finishes                | \$ 649,000                       | \$ 494,000                    | \$ 155,000           |
| 1879   | San Bernardino  | Victorville Courthouse-Dept. N-1               | C3020 Floor Finishes                | \$ 882,000                       | \$ 567,000                    | \$ 315,000           |
| 1880   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B               | C3020 Floor Finishes                | \$ 228,000                       | \$ 53,000                     | \$ 175,000           |
| 1881   | Alameda         | Hayward Hall of Justice                        | C3020 Floor Finishes                | \$ 1,217,000                     | \$ 1,074,000                  | \$ 142,000           |
| 1882   | Alameda         | George E. McDonald Hall of Justice             | C3020 Floor Finishes                | \$ 139,000                       | \$ 139,000                    | \$ -                 |
| 1883   | Alameda         | Berkeley Courthouse                            | C3020 Floor Finishes                | \$ 132,000                       | \$ 132,000                    | \$ -                 |
| 1884   | Amador          | Amador County Courthouse                       | C3020 Floor Finishes                | \$ 23,000                        | \$ 23,000                     | \$ -                 |
| 1885   | Contra Costa    | Bray Courts                                    | C3020 Floor Finishes                | \$ 66,000                        | \$ 57,000                     | \$ 10,000            |
| 1886   | Contra Costa    | George D. Carroll Courthouse                   | C3020 Floor Finishes                | \$ 835,000                       | \$ 626,000                    | \$ 209,000           |
| 1887   | Fresno          | B.F. Sisk Federal Courthouse                   | C3020 Floor Finishes                | \$ 1,263,000                     | \$ 1,263,000                  | \$ -                 |
| 1888   | Humboldt        | Humboldt County Courthouse (Eureka)            | C3020 Floor Finishes                | \$ 2,958,000                     | \$ 987,000                    | \$ 1,971,000         |
| 1889   | Imperial        | Imperial County Courthouse                     | C1020 Interior Doors                | \$ 826,000                       | \$ 826,000                    | \$ -                 |
| 1890   | Inyo            | Inyo Historic Courthouse                       | C3020 Floor Finishes                | \$ 112,000                       | \$ 38,000                     | \$ 74,000            |
| 1891   | Kern            | Bakersfield Justice Bldg.                      | C3020 Floor Finishes                | \$ 1,935,000                     | \$ 988,000                    | \$ 946,000           |
| 1892   | Kern            | Delano/North Kern Court                        | C3020 Floor Finishes                | \$ 165,000                       | \$ 133,000                    | \$ 32,000            |
| 1893   | Kern            | Shafter/Wasco Courts Bldg.                     | C3020 Floor Finishes                | \$ 192,000                       | \$ 173,000                    | \$ 19,000            |
| 1894   | Kern            | Taft Courts Bldg.                              | C3020 Floor Finishes                | \$ 72,000                        | \$ 72,000                     | \$ -                 |
| 1895   | Kern            | Arvin/ Lamont Branch                           | C3020 Floor Finishes                | \$ 322,000                       | \$ 196,000                    | \$ 126,000           |
| 1896   | Kings           | Probation Building                             | C3020 Floor Finishes                | \$ 63,000                        | \$ 7,000                      | \$ 56,000            |
| 1897   | Kings           | Avenal Court                                   | C3020 Floor Finishes                | \$ 65,000                        | \$ 38,000                     | \$ 27,000            |
| 1898   | Kings           | Corcoran Court                                 | C3020 Floor Finishes                | \$ 107,000                       | \$ 94,000                     | \$ 13,000            |
| 1899   | Los Angeles     | San Fernando Courthouse                        | C3020 Floor Finishes                | \$ 1,396,000                     | \$ 1,165,000                  | \$ 232,000           |
| 1900   | Los Angeles     | Alfred J. McCartney Juvenile Justice Center    | C3020 Floor Finishes                | \$ 286,000                       | \$ 197,000                    | \$ 89,000            |
| 1901   | Los Angeles     | Sylmar Juvenile Court                          | C3020 Floor Finishes                | \$ 60,000                        | \$ 21,000                     | \$ 40,000            |
| 1902   | Los Angeles     | Los Padrinos Juvenile Court                    | C3020 Floor Finishes                | \$ 51,000                        | \$ 15,000                     | \$ 36,000            |
| 1903   | Los Angeles     | Norwalk Courthouse                             | C3020 Floor Finishes                | \$ 966,000                       | \$ 822,000                    | \$ 145,000           |
| 1904   | Los Angeles     | Bellflower Courthouse                          | C3020 Floor Finishes                | \$ 401,000                       | \$ 312,000                    | \$ 88,000            |
| 1905   | Los Angeles     | Santa Monica Court Annex                       | C3020 Floor Finishes                | \$ 127,000                       | \$ 127,000                    | \$ -                 |
| 1906   | Los Angeles     | Airport Courthouse                             | C3020 Floor Finishes                | \$ 1,705,000                     | \$ 1,316,000                  | \$ 389,000           |
| 1907   | Los Angeles     | Hall of Records                                | C3020 Floor Finishes                | \$ 229,000                       | \$ 24,000                     | \$ 205,000           |
| 1908   | Los Angeles     | Van Nuys Courthouse East                       | C3020 Floor Finishes                | \$ 889,000                       | \$ 798,000                    | \$ 91,000            |
| 1909   | Los Angeles     | Van Nuys Courthouse West                       | C3020 Floor Finishes                | \$ 1,690,000                     | \$ 1,360,000                  | \$ 330,000           |
| 1910   | Los Angeles     | Chatsworth Courthouse                          | C3020 Floor Finishes                | \$ 1,510,000                     | \$ 1,266,000                  | \$ 245,000           |
| 1911   | Los Angeles     | Torrance Courthouse                            | C3020 Floor Finishes                | \$ 649,000                       | \$ 587,000                    | \$ 62,000            |
| 1912   | Los Angeles     | Inglewood Juvenile Court                       | C3020 Floor Finishes                | \$ 136,000                       | \$ 110,000                    | \$ 26,000            |
| 1913   | Los Angeles     | Glendale Courthouse                            | C3020 Floor Finishes                | \$ 273,000                       | \$ 247,000                    | \$ 26,000            |
| 1914   | Los Angeles     | Alhambra Courthouse                            | C3020 Floor Finishes                | \$ 253,000                       | \$ 217,000                    | \$ 35,000            |
| 1915   | Los Angeles     | Pasadena Courthouse                            | C3020 Floor Finishes                | \$ 745,000                       | \$ 517,000                    | \$ 228,000           |
| 1916   | Los Angeles     | Monrovia Training Center                       | C3020 Floor Finishes                | \$ 183,000                       | \$ 129,000                    | \$ 54,000            |
| 1917   | Los Angeles     | El Monte Courthouse                            | C3020 Floor Finishes                | \$ 540,000                       | \$ 314,000                    | \$ 226,000           |
| 1918   | Los Angeles     | Eastlake Juvenile Court                        | C3020 Floor Finishes                | \$ 258,000                       | \$ 142,000                    | \$ 117,000           |
| 1919   | Los Angeles     | Central Arraignment Courts                     | C3020 Floor Finishes                | \$ 232,000                       | \$ 209,000                    | \$ 23,000            |
| 1920   | Los Angeles     | East Los Angeles Courthouse                    | C3020 Floor Finishes                | \$ 432,000                       | \$ 336,000                    | \$ 96,000            |
| 1921   | Los Angeles     | Pomona Courthouse South                        | C3020 Floor Finishes                | \$ 2,864,000                     | \$ 2,610,000                  | \$ 254,000           |
| 1922   | Los Angeles     | West Covina Courthouse                         | C3020 Floor Finishes                | \$ 772,000                       | \$ 641,000                    | \$ 131,000           |
| 1923   | Madera          | Sierra Courthouse                              | C3020 Floor Finishes                | \$ 83,000                        | \$ 57,000                     | \$ 27,000            |
| 1924   | Merced          | Old Court                                      | C3020 Floor Finishes                | \$ 310,000                       | \$ 310,000                    | \$ -                 |
| 1925   | Napa            | Criminal Court Building                        | C3020 Floor Finishes                | \$ 312,000                       | \$ 312,000                    | \$ -                 |
| 1926   | Nevada          | Nevada City Courthouse                         | C3020 Floor Finishes                | \$ 356,000                       | \$ 233,000                    | \$ 123,000           |
| 1927   | Orange          | Central Justice Center                         | C3020 Floor Finishes                | \$ 5,720,000                     | \$ 5,215,000                  | \$ 505,000           |
| 1928   | Orange          | Central Justice Center Annex                   | C3020 Floor Finishes                | \$ 41,000                        | \$ 3,000                      | \$ 38,000            |
| 1929   | Orange          | Civil Complex Center ("CXC")                   | C3020 Floor Finishes                | \$ 346,000                       | \$ 346,000                    | \$ -                 |
| 1930   | Orange          | Betty Lou Lamoreaux Justice Center             | C3020 Floor Finishes                | \$ 1,854,000                     | \$ 1,482,000                  | \$ 372,000           |
| 1931   | Orange          | West Justice Center                            | C3020 Floor Finishes                | \$ 1,203,000                     | \$ 1,091,000                  | \$ 112,000           |
| 1932   | Placer          | Historic Courthouse                            | C3020 Floor Finishes                | \$ 465,000                       | \$ 358,000                    | \$ 107,000           |





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County         | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 1933   | Placer         | Bill Santucci Justice Center                     | C3020 Floor Finishes                | \$ 625,000                       | \$ 625,000                    | \$ -                 |
| 1934   | Sacramento     | Juvenile Courthouse                              | C3020 Floor Finishes                | \$ 689,000                       | \$ 689,000                    | \$ -                 |
| 1935   | Sacramento     | Carol Miller Justice Center Court Facility       | C3020 Floor Finishes                | \$ 957,000                       | \$ 936,000                    | \$ 22,000            |
| 1936   | San Diego      | Hall of Justice                                  | C3020 Floor Finishes                | \$ 2,636,000                     | \$ 1,061,000                  | \$ 1,575,000         |
| 1937   | San Diego      | Kearny Mesa Court                                | C3020 Floor Finishes                | \$ 138,000                       | \$ 138,000                    | \$ -                 |
| 1938   | San Diego      | Kearny Mesa Traffic Court KM3 Trailer            | C3020 Floor Finishes                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1939   | San Diego      | Kearny Mesa Traffic Court KM4 Trailer            | C3020 Floor Finishes                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1940   | San Diego      | Kearny Mesa Traffic Court KM5 & KM6 Trailer      | C3020 Floor Finishes                | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 1941   | San Diego      | Department 9 Trailer                             | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1942   | San Diego      | Department 10 Trailer                            | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1943   | San Diego      | North County Regional Center - South             | C3020 Floor Finishes                | \$ 1,398,000                     | \$ 940,000                    | \$ 458,000           |
| 1944   | San Diego      | North County Regional Center - North             | C3020 Floor Finishes                | \$ 465,000                       | \$ 465,000                    | \$ -                 |
| 1945   | San Diego      | Trailer - Dept 34                                | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1946   | San Diego      | Trailer - Dept 35                                | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1947   | San Diego      | Trailer - Storage A                              | C3020 Floor Finishes                | \$ 6,000                         | \$ 6,000                      | \$ -                 |
| 1948   | San Diego      | Trailer - Family Support                         | C3020 Floor Finishes                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 1949   | San Francisco  | Youth Guidance Center                            | C3020 Floor Finishes                | \$ 21,000                        | \$ 3,000                      | \$ 18,000            |
| 1950   | San Mateo      | Traffic/ Small Claims Annex                      | C3020 Floor Finishes                | \$ 67,000                        | \$ 67,000                     | \$ -                 |
| 1951   | Santa Cruz     | Main Courthouse                                  | C3020 Floor Finishes                | \$ 182,000                       | \$ 180,000                    | \$ 2,000             |
| 1952   | Alameda        | Wiley W. Manuel Courthouse                       | C3020 Floor Finishes                | \$ 2,293,000                     | \$ 1,921,000                  | \$ 371,000           |
| 1953   | Imperial       | Imperial County Courthouse                       | C3020 Floor Finishes                | \$ 775,000                       | \$ 775,000                    | \$ -                 |
| 1954   | Kern           | Bakersfield Superior Court                       | C3020 Floor Finishes                | \$ 1,489,000                     | \$ 933,000                    | \$ 556,000           |
| 1955   | Kern           | Bakersfield Juvenile Center                      | C3020 Floor Finishes                | \$ 564,000                       | \$ 376,000                    | \$ 187,000           |
| 1956   | Los Angeles    | Santa Clarita Courthouse                         | C3020 Floor Finishes                | \$ 379,000                       | \$ 335,000                    | \$ 44,000            |
| 1957   | Los Angeles    | Downey Courthouse                                | C3020 Floor Finishes                | \$ 793,000                       | \$ 664,000                    | \$ 129,000           |
| 1958   | Los Angeles    | Santa Monica Courthouse                          | C3020 Floor Finishes                | \$ 640,000                       | \$ 502,000                    | \$ 138,000           |
| 1959   | Los Angeles    | Beverly Hills Courthouse                         | C3020 Floor Finishes                | \$ 689,000                       | \$ 548,000                    | \$ 141,000           |
| 1960   | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | C3020 Floor Finishes                | \$ 1,900,000                     | \$ 1,397,000                  | \$ 503,000           |
| 1961   | Los Angeles    | Inglewood Courthouse                             | C3020 Floor Finishes                | \$ 822,000                       | \$ 613,000                    | \$ 209,000           |
| 1962   | Los Angeles    | Stanley Mosk Courthouse                          | C3020 Floor Finishes                | \$ 3,570,000                     | \$ 3,472,000                  | \$ 98,000            |
| 1963   | Los Angeles    | Clara Shortridge Foltz Criminal Justice Center   | C3020 Floor Finishes                | \$ 4,550,000                     | \$ 3,130,000                  | \$ 1,420,000         |
| 1964   | Los Angeles    | Metropolitan Courthouse                          | C3020 Floor Finishes                | \$ 1,020,000                     | \$ 965,000                    | \$ 56,000            |
| 1965   | Orange         | North Justice Center                             | C3020 Floor Finishes                | \$ 718,000                       | \$ 649,000                    | \$ 70,000            |
| 1966   | San Diego      | South County Regional Center                     | C3020 Floor Finishes                | \$ 1,049,000                     | \$ 376,000                    | \$ 673,000           |
| 1967   | Santa Barbara  | Santa Maria Courts Bldgs C + D                   | C1020 Interior Doors                | \$ 413,000                       | \$ 413,000                    | \$ -                 |
| 1968   | Los Angeles    | Burbank Courthouse                               | C3020 Floor Finishes                | \$ 601,000                       | \$ 546,000                    | \$ 56,000            |
| 1969   | Los Angeles    | Edmund D. Edelman Children's Court               | C3020 Floor Finishes                | \$ 1,708,000                     | \$ 1,196,000                  | \$ 513,000           |
| 1970   | Alameda        | Fremont Hall of Justice                          | C3020 Floor Finishes                | \$ 1,696,000                     | \$ 1,346,000                  | \$ 349,000           |
| 1971   | Contra Costa   | Wakefield Taylor Courthouse                      | C3020 Floor Finishes                | \$ 2,549,000                     | \$ 2,549,000                  | \$ -                 |
| 1972   | Sacramento     | Gordon Schaber Sacramento Superior Court         | C3020 Floor Finishes                | \$ 6,450,000                     | \$ 6,450,000                  | \$ -                 |
| 1973   | San Mateo      | Hall of Justice                                  | C3020 Floor Finishes                | \$ 1,250,000                     | \$ 659,000                    | \$ 591,000           |
| 1974   | Santa Clara    | Downtown Superior Court                          | C3020 Floor Finishes                | \$ 1,908,000                     | \$ 1,908,000                  | \$ -                 |
| 1975   | Santa Barbara  | Santa Maria Courts, Bldg G                       | C3020 Floor Finishes                | \$ 787,000                       | \$ 759,000                    | \$ 28,000            |
| 1976   | Riverside      | Hall of Justice                                  | C3020 Floor Finishes                | \$ 10,800,000                    | \$ 10,800,000                 | \$ -                 |
| 1977   | San Bernardino | Joshua Tree Courthouse                           | C3020 Floor Finishes                | \$ 223,000                       | \$ 75,000                     | \$ 148,000           |
| 1978   | Contra Costa   | Danville District Courthouse                     | C3020 Floor Finishes                | \$ 322,000                       | \$ 322,000                    | \$ -                 |
| 1979   | San Mateo      | Northern Branch Courthouse                       | C3020 Floor Finishes                | \$ 641,000                       | \$ 534,000                    | \$ 108,000           |
| 1980   | San Bernardino | Fontana Courthouse                               | C3020 Floor Finishes                | \$ 246,000                       | \$ 202,000                    | \$ 44,000            |
| 1981   | Riverside      | Blythe Courthouse - Superior Court               | C3020 Floor Finishes                | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 1982   | Riverside      | Larson Justice Center                            | C3020 Floor Finishes                | \$ 1,116,000                     | \$ 902,000                    | \$ 214,000           |
| 1983   | Santa Clara    | Hall of Justice (West)                           | C3020 Floor Finishes                | \$ 1,315,000                     | \$ 1,315,000                  | \$ -                 |
| 1984   | Santa Clara    | Santa Clara Courthouse                           | C3020 Floor Finishes                | \$ 587,000                       | \$ 587,000                    | \$ -                 |
| 1985   | Santa Barbara  | Santa Maria Juvenile Court (new)                 | C3020 Floor Finishes                | \$ 42,000                        | \$ 28,000                     | \$ 14,000            |
| 1986   | El Dorado      | Johnson Bldg.                                    | C3020 Floor Finishes                | \$ 318,000                       | \$ 318,000                    | \$ -                 |
| 1987   | San Mateo      | Central Branch                                   | C3020 Floor Finishes                | \$ 157,000                       | \$ 157,000                    | \$ -                 |
| 1988   | Santa Clara    | Hall of Justice (East)                           | C3020 Floor Finishes                | \$ 2,489,000                     | \$ 2,489,000                  | \$ -                 |
| 1989   | Riverside      | Riverside Juvenile Court                         | C3020 Floor Finishes                | \$ 390,000                       | \$ 192,000                    | \$ 197,000           |
| 1990   | Riverside      | Family Law Court                                 | C1020 Interior Doors                | \$ 388,000                       | \$ 388,000                    | \$ -                 |
| 1991   | San Francisco  | Civic Center Courthouse                          | C3020 Floor Finishes                | \$ 2,986,000                     | \$ 2,986,000                  | \$ -                 |
| 1992   | Ventura        | Hall of Justice                                  | C3020 Floor Finishes                | \$ 6,298,000                     | \$ 4,400,000                  | \$ 1,898,000         |
| 1993   | Butte          | Butte County Courthouse                          | C3020 Floor Finishes                | \$ 1,054,000                     | \$ 1,054,000                  | \$ -                 |
| 1994   | El Dorado      | Cameron Park                                     | C3020 Floor Finishes                | \$ 133,000                       | \$ 133,000                    | \$ -                 |
| 1995   | Nevada         | Nevada City Courthouse Annex                     | C3020 Floor Finishes                | \$ 383,000                       | \$ 164,000                    | \$ 220,000           |
| 1996   | San Diego      | Juvenile Court                                   | C3020 Floor Finishes                | \$ 573,000                       | \$ 428,000                    | \$ 145,000           |
| 1997   | San Diego      | East County Regional Center                      | C3020 Floor Finishes                | \$ 3,608,000                     | \$ 2,443,000                  | \$ 1,165,000         |
| 1998   | Fresno         | Fresno County Courthouse                         | C3020 Floor Finishes                | \$ 4,683,000                     | \$ 4,492,000                  | \$ 192,000           |
| 1999   | Contra Costa   | Wakefield Taylor Courthouse                      | C1020 Interior Doors                | \$ 670,000                       | \$ 670,000                    | \$ -                 |
| 2000   | Los Angeles    | Compton Courthouse                               | C3020 Floor Finishes                | \$ 5,959,000                     | \$ 3,941,000                  | \$ 2,018,000         |
| 2001   | Santa Clara    | Historic Courthouse                              | C3020 Floor Finishes                | \$ 568,000                       | \$ 568,000                    | \$ -                 |



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Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2002   | Contra Costa    | Jail Annex                                     | C3020 Floor Finishes                | \$ 165,000                       | \$ 10,000                     | \$ 155,000           |
| 2003   | Del Norte       | Del Norte County Superior Court                | C3020 Floor Finishes                | \$ 366,000                       | \$ 224,000                    | \$ 142,000           |
| 2004   | Riverside       | Corona   | C3020 Floor Finishes                | \$ 515,000                       | \$ 278,000                    | \$ 237,000           |
| 2005   | Ventura         | East County Courthouse                         | C3020 Floor Finishes                | \$ 1,352,000                     | \$ 835,000                    | \$ 517,000           |
| 2006   | Tulare          | Visalia Superior Court                         | C3020 Floor Finishes                | \$ 3,506,000                     | \$ 1,133,000                  | \$ 2,372,000         |
| 2007   | San Luis Obispo | 1070 Palm St.                                  | C1020 Interior Doors                | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 2008   | Riverside       | Riverside Juvenile Court                       | C1020 Interior Doors                | \$ 48,000                        | \$ 24,000                     | \$ 25,000            |
| 2009   | Solano          | Solano Justice Building                        | C1020 Interior Doors                | \$ 87,000                        | \$ 66,000                     | \$ 21,000            |
| 2010   | Madera          | Sierra Courthouse                              | C1020 Interior Doors                | \$ 24,000                        | \$ 16,000                     | \$ 8,000             |
| 2011   | San Diego       | North County Regional Center - Annex           | C3020 Floor Finishes                | \$ 178,000                       | \$ 178,000                    | \$ -                 |
| 2012   | San Luis Obispo | Courthouse Annex                               | C3020 Floor Finishes                | \$ 1,548,000                     | \$ 770,000                    | \$ 778,000           |
| 2013   | Alameda         | Hayward Hall of Justice                        | C1020 Interior Doors                | \$ 960,000                       | \$ 848,000                    | \$ 112,000           |
| 2014   | Los Angeles     | Norwalk Courthouse                             | C1020 Interior Doors                | \$ 3,316,000                     | \$ 2,820,000                  | \$ 496,000           |
| 2015   | San Luis Obispo | Courthouse Annex                               | C1020 Interior Doors                | \$ 96,000                        | \$ 48,000                     | \$ 48,000            |
| 2016   | Alameda         | Hayward Hall of Justice                        | E1010 Equipment                     | \$ 1,259,000                     | \$ 1,112,000                  | \$ 147,000           |
| 2017   | Alameda         | Berkeley Courthouse                            | E2010 Fixed Furnishings             | \$ 46,000                        | \$ 46,000                     | \$ -                 |
| 2018   | Los Angeles     | San Fernando Courthouse                        | E1010 Equipment                     | \$ 35,000                        | \$ 29,000                     | \$ 6,000             |
| 2019   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | E1010 Equipment                     | \$ 283,000                       | \$ 195,000                    | \$ 88,000            |
| 2020   | Orange          | North Justice Center                           | E2010 Fixed Furnishings             | \$ 193,000                       | \$ 175,000                    | \$ 19,000            |
| 2021   | Orange          | West Justice Center                            | E1010 Equipment                     | \$ 110,000                       | \$ 100,000                    | \$ 10,000            |
| 2022   | Riverside       | Hall of Justice                                | E1010 Equipment                     | \$ 58,000                        | \$ 58,000                     | \$ -                 |
| 2023   | Riverside       | Larson Justice Center                          | E2010 Fixed Furnishings             | \$ 90,000                        | \$ 72,000                     | \$ 17,000            |
| 2024   | San Luis Obispo | Paso Robles Courthouse                         | E1010 Equipment                     | \$ 465,000                       | \$ 465,000                    | \$ -                 |
| 2025   | Los Angeles     | Pomona Courthouse South                        | C1020 Interior Doors                | \$ 2,008,000                     | \$ 1,830,000                  | \$ 178,000           |
| 2026   | Nevada          | Nevada City Courthouse                         | C1020 Interior Doors                | \$ 408,000                       | \$ 267,000                    | \$ 141,000           |
| 2027   | Nevada          | Nevada City Courthouse Annex                   | C1020 Interior Doors                | \$ 258,000                       | \$ 110,000                    | \$ 148,000           |
| 2028   | San Mateo       | Hall of Justice                                | C1020 Interior Doors                | \$ 706,000                       | \$ 372,000                    | \$ 334,000           |
| 2029   | Los Angeles     | San Fernando Courthouse                        | E2010 Fixed Furnishings             | \$ 1,400,000                     | \$ 1,167,000                  | \$ 232,000           |
| 2030   | Los Angeles     | Santa Monica Courthouse                        | C1020 Interior Doors                | \$ 1,724,000                     | \$ 1,353,000                  | \$ 371,000           |
| 2031   | Los Angeles     | Chatsworth Courthouse                          | C1020 Interior Doors                | \$ 222,000                       | \$ 186,000                    | \$ 36,000            |
| 2032   | Los Angeles     | Stanley Mosk Courthouse                        | C1020 Interior Doors                | \$ 11,000,000                    | \$ 10,700,000                 | \$ 300,000           |
| 2033   | Los Angeles     | Compton Courthouse                             | C1020 Interior Doors                | \$ 995,000                       | \$ 658,000                    | \$ 337,000           |
| 2034   | Riverside       | Family Law Court                               | B2010 Exterior Walls                | \$ 17,000                        | \$ 17,000                     | \$ -                 |
| 2035   | Napa            | Criminal Court Building                        | E2010 Fixed Furnishings             | \$ 206,000                       | \$ 206,000                    | \$ -                 |
| 2036   | San Diego       | Juvenile Court                                 | C1020 Interior Doors                | \$ 386,000                       | \$ 288,000                    | \$ 98,000            |
| 2037   | San Mateo       | Central Branch                                 | C1020 Interior Doors                | \$ 123,000                       | \$ 123,000                    | \$ -                 |
| 2038   | Los Angeles     | Torrance Courthouse                            | E2010 Fixed Furnishings             | \$ 345,000                       | \$ 312,000                    | \$ 33,000            |
| 2039   | Santa Barbara   | Santa Maria Courts, Bldg G                     | C1020 Interior Doors                | \$ 386,000                       | \$ 372,000                    | \$ 14,000            |
| 2040   | Riverside       | Corona   | C1020 Interior Doors                | \$ 43,000                        | \$ 23,000                     | \$ 20,000            |
| 2041   | Alameda         | Fremont Hall of Justice                        | C1020 Interior Doors                | \$ 600,000                       | \$ 476,000                    | \$ 124,000           |
| 2042   | Contra Costa    | Danville District Courthouse                   | C1020 Interior Doors                | \$ 270,000                       | \$ 270,000                    | \$ -                 |
| 2043   | Los Angeles     | El Monte Courthouse                            | E2010 Fixed Furnishings             | \$ 307,000                       | \$ 178,000                    | \$ 129,000           |
| 2044   | Los Angeles     | Edmund D. Edelman Children's Court             | E2010 Fixed Furnishings             | \$ 1,063,000                     | \$ 744,000                    | \$ 319,000           |
| 2045   | Los Angeles     | Eastlake Juvenile Court                        | C1020 Interior Doors                | \$ 530,000                       | \$ 290,000                    | \$ 240,000           |
| 2046   | Orange          | Civil Complex Center ("CXC")                   | E2010 Fixed Furnishings             | \$ 345,000                       | \$ 345,000                    | \$ -                 |
| 2047   | Alameda         | Wiley W. Manuel Courthouse                     | E2010 Fixed Furnishings             | \$ 622,000                       | \$ 521,000                    | \$ 101,000           |
| 2048   | Los Angeles     | Hall of Records                                | E2010 Fixed Furnishings             | \$ 179,000                       | \$ 19,000                     | \$ 160,000           |
| 2049   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center | E2010 Fixed Furnishings             | \$ 1,989,000                     | \$ 1,368,000                  | \$ 621,000           |
| 2050   | Orange          | Central Justice Center                         | E2010 Fixed Furnishings             | \$ 5,408,000                     | \$ 4,930,000                  | \$ 478,000           |
| 2051   | Los Angeles     | Van Nuys Courthouse East                       | E2010 Fixed Furnishings             | \$ 2,522,000                     | \$ 2,263,000                  | \$ 259,000           |
| 2052   | Orange          | West Justice Center                            | E2010 Fixed Furnishings             | \$ 1,755,000                     | \$ 1,591,000                  | \$ 164,000           |
| 2053   | Butte           | Butte County Courthouse                        | E2010 Fixed Furnishings             | \$ 327,000                       | \$ 327,000                    | \$ -                 |
| 2054   | Los Angeles     | Van Nuys Courthouse West                       | E2010 Fixed Furnishings             | \$ 662,000                       | \$ 532,000                    | \$ 129,000           |
| 2055   | Los Angeles     | Alhambra Courthouse                            | E2010 Fixed Furnishings             | \$ 1,302,000                     | \$ 1,119,000                  | \$ 182,000           |
| 2056   | Merced          | Old Court                                      | E2010 Fixed Furnishings             | \$ 610,000                       | \$ 610,000                    | \$ -                 |
| 2057   | Orange          | Betty Lou Lamoreaux Justice Center             | E2010 Fixed Furnishings             | \$ 2,588,000                     | \$ 2,069,000                  | \$ 519,000           |
| 2058   | San Francisco   | Hall of Justice                                | C1020 Interior Doors                | \$ 665,000                       | \$ 155,000                    | \$ 511,000           |
| 2059   | Los Angeles     | Glendale Courthouse                            | E2010 Fixed Furnishings             | \$ 1,263,000                     | \$ 1,143,000                  | \$ 119,000           |
| 2060   | San Luis Obispo | Courthouse Annex                               | E2010 Fixed Furnishings             | \$ 1,391,000                     | \$ 692,000                    | \$ 699,000           |
| 2061   | Contra Costa    | Wakefield Taylor Courthouse                    | E2010 Fixed Furnishings             | \$ 1,174,000                     | \$ 1,174,000                  | \$ -                 |
| 2062   | San Francisco   | Hall of Justice                                | E2010 Fixed Furnishings             | \$ 1,382,000                     | \$ 321,000                    | \$ 1,060,000         |
| 2063   | Los Angeles     | Compton Courthouse                             | E2010 Fixed Furnishings             | \$ 4,225,000                     | \$ 2,794,000                  | \$ 1,431,000         |
| 2064   | San Bernardino  | San Bernardino Courthouse                      | E2010 Fixed Furnishings             | \$ 2,227,000                     | \$ 2,130,000                  | \$ 97,000            |
| 2065   | Solano          | Law and Justice Center                         | E2010 Fixed Furnishings             | \$ 208,000                       | \$ 26,000                     | \$ 182,000           |
| 2066   | Santa Barbara   | Santa Maria Courts Bldgs C + D                 | E2010 Fixed Furnishings             | \$ 292,000                       | \$ 292,000                    | \$ -                 |
| 2067   | San Bernardino  | Barstow Courthouse                             | E2010 Fixed Furnishings             | \$ 264,000                       | \$ 206,000                    | \$ 58,000            |
| 2068   | Santa Barbara   | Santa Maria Courts, Bldg F                     | E2010 Fixed Furnishings             | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 2069   | San Luis Obispo | 1070 Palm St.                                  | E2010 Fixed Furnishings             | \$ 42,000                        | \$ 42,000                     | \$ -                 |
| 2070   | Riverside       | Corona   | E2010 Fixed Furnishings             | \$ 371,000                       | \$ 201,000                    | \$ 171,000           |



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Active Facilities**

| LINE # | County         | Facility Name                                    | Project System Targeted for Renewal      | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|----------------|--|--|----------------------------------|-------------------------------|----------------------|
| 2071   | Solano         | Hall of Justice                                  | E2010 Fixed Furnishings                  | \$ 1,187,000                     | \$ 865,000                    | \$ 323,000           |
| 2072   | San Bernardino | Rancho Cucamonga Courthouse                      | E2010 Fixed Furnishings                  | \$ 305,000                       | \$ 232,000                    | \$ 73,000            |
| 2073   | Riverside      | Riverside Juvenile Court                         | E2010 Fixed Furnishings                  | \$ 377,000                       | \$ 186,000                    | \$ 191,000           |
| 2074   | Solano         | Solano Justice Building                          | E2010 Fixed Furnishings                  | \$ 1,557,000                     | \$ 1,185,000                  | \$ 372,000           |
| 2075   | San Bernardino | Victorville Courthouse-Dept. N-1                 | E2010 Fixed Furnishings                  | \$ 868,000                       | \$ 558,000                    | \$ 310,000           |
| 2076   | Santa Barbara  | Santa Maria Courts, Bldgs. A + B                 | E2010 Fixed Furnishings                  | \$ 75,000                        | \$ 17,000                     | \$ 57,000            |
| 2077   | Alameda        | Wiley W. Manuel Courthouse                       | D5035 Intrusion Alarm                    | \$ 8,000                         | \$ 6,000                      | \$ 1,000             |
| 2078   | Alameda        | Hayward Hall of Justice                          | D5035 Intrusion Alarm                    | \$ 8,000                         | \$ 7,000                      | \$ 1,000             |
| 2079   | Alameda        | Hayward Hall of Justice                          | E2010 Fixed Furnishings                  | \$ 699,000                       | \$ 618,000                    | \$ 82,000            |
| 2080   | Alameda        | George E. McDonald Hall of Justice               | E2010 Fixed Furnishings                  | \$ 312,000                       | \$ 312,000                    | \$ -                 |
| 2081   | Alameda        | Fremont Hall of Justice                          | D5035 Intrusion Alarm                    | \$ 6,000                         | \$ 5,000                      | \$ 1,000             |
| 2082   | Amador         | Amador County Courthouse                         | E2010 Fixed Furnishings                  | \$ 156,000                       | \$ 156,000                    | \$ -                 |
| 2083   | Contra Costa   | Bray Courts                                      | E2010 Fixed Furnishings                  | \$ 86,000                        | \$ 74,000                     | \$ 12,000            |
| 2084   | Contra Costa   | Jail Annex                                       | E2010 Fixed Furnishings                  | \$ 159,000                       | \$ 9,000                      | \$ 149,000           |
| 2085   | Contra Costa   | Danville District Courthouse                     | E2010 Fixed Furnishings                  | \$ 480,000                       | \$ 480,000                    | \$ -                 |
| 2086   | Contra Costa   | George D. Carroll Courthouse                     | E2010 Fixed Furnishings                  | \$ 957,000                       | \$ 718,000                    | \$ 239,000           |
| 2087   | Del Norte      | Del Norte County Superior Court                  | E2010 Fixed Furnishings                  | \$ 342,000                       | \$ 209,000                    | \$ 132,000           |
| 2088   | El Dorado      | Cameron Park                                     | E2010 Fixed Furnishings                  | \$ 129,000                       | \$ 129,000                    | \$ -                 |
| 2089   | El Dorado      | Johnson Bldg.                                    | E2010 Fixed Furnishings                  | \$ 634,000                       | \$ 634,000                    | \$ -                 |
| 2090   | Fresno         | Fresno County Courthouse                         | E2010 Fixed Furnishings                  | \$ 4,691,000                     | \$ 4,499,000                  | \$ 192,000           |
| 2091   | Kern           | Bakersfield Justice Bldg.                        | E2010 Fixed Furnishings                  | \$ 594,000                       | \$ 303,000                    | \$ 291,000           |
| 2092   | Kern           | Bakersfield Juvenile Center                      | E2010 Fixed Furnishings                  | \$ 215,000                       | \$ 144,000                    | \$ 71,000            |
| 2093   | Kern           | Delano/North Kern Court                          | E2010 Fixed Furnishings                  | \$ 146,000                       | \$ 118,000                    | \$ 28,000            |
| 2094   | Kern           | Shafter/Wasco Courts Bldg.                       | E2010 Fixed Furnishings                  | \$ 122,000                       | \$ 109,000                    | \$ 12,000            |
| 2095   | Kern           | Taft Courts Bldg.                                | E2010 Fixed Furnishings                  | \$ 45,000                        | \$ 45,000                     | \$ -                 |
| 2096   | Kern           | Arvin/ Lamont Branch                             | E2010 Fixed Furnishings                  | \$ 155,000                       | \$ 94,000                     | \$ 60,000            |
| 2097   | Kings          | Probation Building                               | E2010 Fixed Furnishings                  | \$ 228,000                       | \$ 27,000                     | \$ 201,000           |
| 2098   | Kings          | Avenal Court                                     | E2010 Fixed Furnishings                  | \$ 238,000                       | \$ 138,000                    | \$ 100,000           |
| 2099   | Kings          | Corcoran Court                                   | D5032 Intercommunication & Paging System | \$ 13,000                        | \$ 11,000                     | \$ 2,000             |
| 2100   | Kings          | Corcoran Court                                   | E2010 Fixed Furnishings                  | \$ 212,000                       | \$ 185,000                    | \$ 26,000            |
| 2101   | Los Angeles    | Santa Clarita Courthouse                         | D5035 Intrusion Alarm                    | \$ 14,000                        | \$ 12,000                     | \$ 2,000             |
| 2102   | Los Angeles    | Santa Clarita Courthouse                         | E2010 Fixed Furnishings                  | \$ 506,000                       | \$ 447,000                    | \$ 59,000            |
| 2103   | Los Angeles    | Sylmar Juvenile Court                            | E2010 Fixed Furnishings                  | \$ 396,000                       | \$ 136,000                    | \$ 260,000           |
| 2104   | Los Angeles    | Los Padrinos Juvenile Court                      | E2010 Fixed Furnishings                  | \$ 262,000                       | \$ 77,000                     | \$ 185,000           |
| 2105   | Los Angeles    | Norwalk Courthouse                               | D5035 Intrusion Alarm                    | \$ 35,000                        | \$ 30,000                     | \$ 5,000             |
| 2106   | Los Angeles    | Norwalk Courthouse                               | E2010 Fixed Furnishings                  | \$ 3,568,000                     | \$ 3,034,000                  | \$ 534,000           |
| 2107   | Los Angeles    | Bellflower Courthouse                            | E2010 Fixed Furnishings                  | \$ 505,000                       | \$ 394,000                    | \$ 111,000           |
| 2108   | Los Angeles    | Downey Courthouse                                | E2010 Fixed Furnishings                  | \$ 450,000                       | \$ 377,000                    | \$ 73,000            |
| 2109   | Los Angeles    | Santa Monica Courthouse                          | D5035 Intrusion Alarm                    | \$ 52,000                        | \$ 41,000                     | \$ 11,000            |
| 2110   | Los Angeles    | Santa Monica Courthouse                          | E2010 Fixed Furnishings                  | \$ 1,690,000                     | \$ 1,326,000                  | \$ 363,000           |
| 2111   | Los Angeles    | Beverly Hills Courthouse                         | D5035 Intrusion Alarm                    | \$ 31,000                        | \$ 25,000                     | \$ 6,000             |
| 2112   | Los Angeles    | Michael D. Antonovich Antelope Valley Courthouse | E2010 Fixed Furnishings                  | \$ 16,000                        | \$ 12,000                     | \$ 4,000             |
| 2113   | Los Angeles    | Inglewood Juvenile Court                         | E2010 Fixed Furnishings                  | \$ 170,000                       | \$ 138,000                    | \$ 33,000            |
| 2114   | Los Angeles    | Inglewood Courthouse                             | E2010 Fixed Furnishings                  | \$ 915,000                       | \$ 682,000                    | \$ 233,000           |
| 2115   | Los Angeles    | Burbank Courthouse                               | D5032 Intercommunication & Paging System | \$ 40,000                        | \$ 36,000                     | \$ 4,000             |
| 2116   | Los Angeles    | Burbank Courthouse                               | D5035 Intrusion Alarm                    | \$ 28,000                        | \$ 25,000                     | \$ 3,000             |
| 2117   | Los Angeles    | Alhambra Courthouse                              | D5035 Intrusion Alarm                    | \$ 26,000                        | \$ 22,000                     | \$ 4,000             |
| 2118   | Los Angeles    | Pasadena Courthouse                              | D5035 Intrusion Alarm                    | \$ 6,000                         | \$ 4,000                      | \$ 2,000             |
| 2119   | Los Angeles    | Pasadena Courthouse                              | E2010 Fixed Furnishings                  | \$ 1,238,000                     | \$ 858,000                    | \$ 379,000           |
| 2120   | Los Angeles    | Stanley Mosk Courthouse                          | D5035 Intrusion Alarm                    | \$ 320,000                       | \$ 311,000                    | \$ 9,000             |
| 2121   | Los Angeles    | Stanley Mosk Courthouse                          | E2010 Fixed Furnishings                  | \$ 13,600,000                    | \$ 13,200,000                 | \$ 400,000           |
| 2122   | Los Angeles    | Monrovia Training Center                         | E2010 Fixed Furnishings                  | \$ 51,000                        | \$ 36,000                     | \$ 15,000            |
| 2123   | Los Angeles    | El Monte Courthouse                              | D5035 Intrusion Alarm                    | \$ 7,000                         | \$ 4,000                      | \$ 3,000             |
| 2124   | Los Angeles    | Eastlake Juvenile Court                          | E2010 Fixed Furnishings                  | \$ 301,000                       | \$ 165,000                    | \$ 136,000           |
| 2125   | Los Angeles    | Metropolitan Courthouse                          | D5035 Intrusion Alarm                    | \$ 154,000                       | \$ 145,000                    | \$ 8,000             |
| 2126   | Los Angeles    | Central Arraignment Courts                       | E2010 Fixed Furnishings                  | \$ 619,000                       | \$ 559,000                    | \$ 60,000            |
| 2127   | Los Angeles    | East Los Angeles Courthouse                      | E2010 Fixed Furnishings                  | \$ 504,000                       | \$ 392,000                    | \$ 112,000           |
| 2128   | Los Angeles    | Pomona Courthouse South                          | E2010 Fixed Furnishings                  | \$ 1,600,000                     | \$ 1,458,000                  | \$ 142,000           |
| 2129   | Madera         | Sierra Courthouse                                | E2010 Fixed Furnishings                  | \$ 625,000                       | \$ 425,000                    | \$ 200,000           |
| 2130   | Mono           | New Mammoth Lakes Courthouse                     | E2010 Fixed Furnishings                  | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 2131   | Nevada         | Nevada City Courthouse                           | E2010 Fixed Furnishings                  | \$ 87,000                        | \$ 57,000                     | \$ 30,000            |
| 2132   | Nevada         | Nevada City Courthouse Annex                     | E2010 Fixed Furnishings                  | \$ 509,000                       | \$ 217,000                    | \$ 291,000           |
| 2133   | Orange         | Central Justice Center Annex                     | D5032 Intercommunication & Paging System | \$ 12,000                        | \$ 1,000                      | \$ 12,000            |
| 2134   | Orange         | Betty Lou Lamoreaux Justice Center               | D5032 Intercommunication & Paging System | \$ 151,000                       | \$ 121,000                    | \$ 30,000            |
| 2135   | Sacramento     | Gordon Schaber Sacramento Superior Court         | E2010 Fixed Furnishings                  | \$ 6,123,000                     | \$ 6,123,000                  | \$ -                 |
| 2136   | Sacramento     | Carol Miller Justice Center Court Facility       | E2010 Fixed Furnishings                  | \$ 47,000                        | \$ 45,000                     | \$ 1,000             |
| 2137   | San Diego      | Kearny Mesa Court                                | D5032 Intercommunication & Paging System | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 2138   | San Diego      | Kearny Mesa Court                                | E2010 Fixed Furnishings                  | \$ 275,000                       | \$ 275,000                    | \$ -                 |
| 2139   | San Diego      | Juvenile Court                                   | E2010 Fixed Furnishings                  | \$ 1,050,000                     | \$ 784,000                    | \$ 266,000           |



JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                        | Project System Targeted for Renewal      | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--------------------------------------|--|----------------------------------|-------------------------------|----------------------|
| 2140   | San Diego       | North County Regional Center - South | D5032 Intercommunication & Paging System | \$ 17,000                        | \$ 11,000                     | \$ 5,000             |
| 2141   | San Diego       | North County Regional Center - North | E2010 Fixed Furnishings                  | \$ 2,033,000                     | \$ 2,033,000                  | \$ -                 |
| 2142   | San Diego       | Trailer - Storage A                  | E2010 Fixed Furnishings                  | \$ 24,000                        | \$ 24,000                     | \$ -                 |
| 2143   | San Diego       | East County Regional Center          | E2010 Fixed Furnishings                  | \$ 2,536,000                     | \$ 1,717,000                  | \$ 819,000           |
| 2144   | San Mateo       | Hall of Justice                      | E2010 Fixed Furnishings                  | \$ 1,081,000                     | \$ 570,000                    | \$ 511,000           |
| 2145   | San Mateo       | Central Branch                       | E2010 Fixed Furnishings                  | \$ 180,000                       | \$ 180,000                    | \$ -                 |
| 2146   | San Mateo       | Northern Branch Courthouse           | E2010 Fixed Furnishings                  | \$ 395,000                       | \$ 328,000                    | \$ 66,000            |
| 2147   | Santa Clara     | Hall of Justice (East)               | E2010 Fixed Furnishings                  | \$ 808,000                       | \$ 808,000                    | \$ -                 |
| 2148   | Santa Clara     | Hall of Justice (West)               | E2010 Fixed Furnishings                  | \$ 1,765,000                     | \$ 1,765,000                  | \$ -                 |
| 2149   | Santa Clara     | Downtown Superior Court              | E2010 Fixed Furnishings                  | \$ 2,768,000                     | \$ 2,768,000                  | \$ -                 |
| 2150   | Santa Clara     | Historic Courthouse                  | E2010 Fixed Furnishings                  | \$ 785,000                       | \$ 785,000                    | \$ -                 |
| 2151   | Santa Clara     | Santa Clara Courthouse               | E2010 Fixed Furnishings                  | \$ 620,000                       | \$ 620,000                    | \$ -                 |
| 2152   | Ventura         | Hall of Justice                      | E2010 Fixed Furnishings                  | \$ 3,466,000                     | \$ 2,421,000                  | \$ 1,045,000         |
| 2153   | Alameda         | Fremont Hall of Justice              | E2010 Fixed Furnishings                  | \$ 808,000                       | \$ 642,000                    | \$ 166,000           |
| 2154   | Humboldt        | Humboldt County Courthouse (Eureka)  | E2010 Fixed Furnishings                  | \$ 1,118,000                     | \$ 373,000                    | \$ 745,000           |
| 2155   | Imperial        | Imperial County Courthouse           | E2010 Fixed Furnishings                  | \$ 499,000                       | \$ 499,000                    | \$ -                 |
| 2156   | Kern            | Bakersfield Superior Court           | E2010 Fixed Furnishings                  | \$ 1,158,000                     | \$ 725,000                    | \$ 433,000           |
| 2157   | Los Angeles     | Beverly Hills Courthouse             | E2010 Fixed Furnishings                  | \$ 842,000                       | \$ 669,000                    | \$ 172,000           |
| 2158   | Los Angeles     | Burbank Courthouse                   | E2010 Fixed Furnishings                  | \$ 308,000                       | \$ 279,000                    | \$ 28,000            |
| 2159   | Los Angeles     | Metropolitan Courthouse              | E2010 Fixed Furnishings                  | \$ 2,989,000                     | \$ 2,826,000                  | \$ 163,000           |
| 2160   | Los Angeles     | West Covina Courthouse               | E2010 Fixed Furnishings                  | \$ 804,000                       | \$ 667,000                    | \$ 137,000           |
| 2161   | San Diego       | South County Regional Center         | E2010 Fixed Furnishings                  | \$ 658,000                       | \$ 236,000                    | \$ 422,000           |
| 2162   | Tulare          | Visalia Superior Court               | E2010 Fixed Furnishings                  | \$ 1,090,000                     | \$ 352,000                    | \$ 737,000           |
| 2163   | Santa Barbara   | Santa Maria Courts, Bldg G           | E2010 Fixed Furnishings                  | \$ 97,000                        | \$ 94,000                     | \$ 3,000             |
| 2164   | Riverside       | Hall of Justice                      | E2010 Fixed Furnishings                  | \$ 765,000                       | \$ 765,000                    | \$ -                 |
| 2165   | San Bernardino  | Joshua Tree Courthouse               | E2010 Fixed Furnishings                  | \$ 190,000                       | \$ 64,000                     | \$ 126,000           |
| 2166   | San Bernardino  | Fontana Courthouse                   | E2010 Fixed Furnishings                  | \$ 336,000                       | \$ 276,000                    | \$ 60,000            |
| 2167   | Santa Barbara   | Santa Maria Juvenile Court (new)     | E2010 Fixed Furnishings                  | \$ 44,000                        | \$ 29,000                     | \$ 15,000            |
| 2168   | Los Angeles     | Van Nuys Courthouse East             | C1020 Interior Doors                     | \$ 1,373,000                     | \$ 1,232,000                  | \$ 141,000           |
| 2169   | Alameda         | Wiley W. Manuel Courthouse           | C1020 Interior Doors                     | \$ 749,000                       | \$ 628,000                    | \$ 121,000           |
| 2170   | Santa Barbara   | Santa Maria Courts, Bldg F           | C1020 Interior Doors                     | \$ 28,000                        | \$ 28,000                     | \$ -                 |
| 2171   | El Dorado       | Johnson Bldg.                        | C1020 Interior Doors                     | \$ 59,000                        | \$ 59,000                     | \$ -                 |
| 2172   | Del Norte       | Del Norte County Superior Court      | C1020 Interior Doors                     | \$ 60,000                        | \$ 37,000                     | \$ 23,000            |
| 2173   | Los Angeles     | Metropolitan Courthouse              | C1020 Interior Doors                     | \$ 544,000                       | \$ 515,000                    | \$ 30,000            |
| 2174   | Butte           | Butte County Courthouse              | C1020 Interior Doors                     | \$ 57,000                        | \$ 57,000                     | \$ -                 |
| 2175   | Butte           | Butte County Courthouse              | G10 Demolition                           | \$ 38,000                        | \$ 38,000                     | \$ -                 |
| 2176   | Los Angeles     | Alhambra Courthouse                  | C1020 Interior Doors                     | \$ 425,000                       | \$ 365,000                    | \$ 59,000            |
| 2177   | Los Angeles     | West Covina Courthouse               | C1020 Interior Doors                     | \$ 184,000                       | \$ 153,000                    | \$ 31,000            |
| 2178   | Kings           | Avenal Court                         | C1020 Interior Doors                     | \$ 104,000                       | \$ 60,000                     | \$ 44,000            |
| 2179   | Los Angeles     | Chatsworth Courthouse                | D5038 Security & Detection Systems       | \$ 212,000                       | \$ 177,000                    | \$ 34,000            |
| 2180   | Los Angeles     | Monrovia Training Center             | C1020 Interior Doors                     | \$ 26,000                        | \$ 18,000                     | \$ 8,000             |
| 2181   | Solano          | Hall of Justice                      | C1020 Interior Doors                     | \$ 335,000                       | \$ 244,000                    | \$ 91,000            |
| 2182   | Los Angeles     | Burbank Courthouse                   | C1020 Interior Doors                     | \$ 478,000                       | \$ 434,000                    | \$ 44,000            |
| 2183   | Los Angeles     | Beverly Hills Courthouse             | C1020 Interior Doors                     | \$ 1,159,000                     | \$ 922,000                    | \$ 237,000           |
| 2184   | Riverside       | Larson Justice Center                | C1020 Interior Doors                     | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 2185   | Orange          | Civil Complex Center ("CXC")         | D5038 Security & Detection Systems       | \$ 128,000                       | \$ 128,000                    | \$ -                 |
| 2186   | Los Angeles     | Edmund D. Edelman Children's Court   | C1020 Interior Doors                     | \$ 313,000                       | \$ 219,000                    | \$ 94,000            |
| 2187   | San Bernardino  | Joshua Tree Courthouse               | C1020 Interior Doors                     | \$ 70,000                        | \$ 24,000                     | \$ 46,000            |
| 2188   | Riverside       | Family Law Court                     | C1010 Interior Construction              | \$ 278,000                       | \$ 278,000                    | \$ -                 |
| 2189   | Los Angeles     | Sylmar Juvenile Court                | C1020 Interior Doors                     | \$ 71,000                        | \$ 24,000                     | \$ 47,000            |
| 2190   | Los Angeles     | Los Padrinos Juvenile Court          | C1020 Interior Doors                     | \$ 28,000                        | \$ 8,000                      | \$ 20,000            |
| 2191   | San Francisco   | Hall of Justice                      | D5038 Security & Detection Systems       | \$ 185,000                       | \$ 43,000                     | \$ 142,000           |
| 2192   | San Bernardino  | San Bernardino Courthouse            | D5038 Security & Detection Systems       | \$ 431,000                       | \$ 412,000                    | \$ 19,000            |
| 2193   | San Bernardino  | San Bernardino Courthouse            | G20 Site Improvements                    | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 2194   | Solano          | Law and Justice Center               | D5030 Communications & Security          | \$ 1,648,000                     | \$ 209,000                    | \$ 1,439,000         |
| 2195   | Santa Barbara   | Santa Maria Courts Bldgs C + D       | D5030 Communications & Security          | \$ 228,000                       | \$ 228,000                    | \$ -                 |
| 2196   | Santa Barbara   | Santa Maria Courts Bldgs C + D       | G2050 Landscaping                        | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 2197   | San Bernardino  | Barstow Courthouse                   | D5038 Security & Detection Systems       | \$ 58,000                        | \$ 45,000                     | \$ 13,000            |
| 2198   | San Bernardino  | Barstow Courthouse                   | G2050 Landscaping                        | \$ 27,000                        | \$ 21,000                     | \$ 6,000             |
| 2199   | San Luis Obispo | 1070 Palm St.                        | D5038 Security & Detection Systems       | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2200   | Riverside       | Corona                               | D5038 Security & Detection Systems       | \$ 280,000                       | \$ 151,000                    | \$ 129,000           |
| 2201   | Solano          | Hall of Justice                      | D5030 Communications & Security          | \$ 110,000                       | \$ 80,000                     | \$ 30,000            |
| 2202   | Solano          | Hall of Justice                      | D5038 Security & Detection Systems       | \$ 588,000                       | \$ 428,000                    | \$ 160,000           |
| 2203   | San Bernardino  | Rancho Cucamonga Courthouse          | D5030 Communications & Security          | \$ 1,579,000                     | \$ 1,201,000                  | \$ 378,000           |
| 2204   | San Bernardino  | Rancho Cucamonga Courthouse          | D5038 Security & Detection Systems       | \$ 1,311,000                     | \$ 997,000                    | \$ 314,000           |
| 2205   | Riverside       | Riverside Juvenile Court             | D5038 Security & Detection Systems       | \$ 154,000                       | \$ 76,000                     | \$ 78,000            |
| 2206   | Solano          | Solano Justice Building              | D5030 Communications & Security          | \$ 55,000                        | \$ 42,000                     | \$ 13,000            |
| 2207   | Solano          | Solano Justice Building              | D5038 Security & Detection Systems       | \$ 337,000                       | \$ 256,000                    | \$ 80,000            |
| 2208   | San Bernardino  | Victorville Courthouse-Dept. N-1     | D5038 Security & Detection Systems       | \$ 258,000                       | \$ 166,000                    | \$ 92,000            |



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REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County        | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|---------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2209   | Santa Barbara | Santa Maria Courts, Bldgs. A + B                 | G2050 Landscaping                   | \$ 13,000                        | \$ 3,000                      | \$ 10,000            |
| 2210   | Alameda       | Wiley W. Manuel Courthouse                       | D5038 Security & Detection Systems  | \$ 543,000                       | \$ 455,000                    | \$ 88,000            |
| 2211   | Alameda       | Hayward Hall of Justice                          | D5038 Security & Detection Systems  | \$ 247,000                       | \$ 218,000                    | \$ 29,000            |
| 2212   | Alameda       | George E. McDonald Hall of Justice               | D5038 Security & Detection Systems  | \$ 116,000                       | \$ 116,000                    | \$ -                 |
| 2213   | Alameda       | Berkeley Courthouse                              | D5038 Security & Detection Systems  | \$ 205,000                       | \$ 205,000                    | \$ -                 |
| 2214   | Alameda       | Fremont Hall of Justice                          | D5030 Communications & Security     | \$ 239,000                       | \$ 190,000                    | \$ 49,000            |
| 2215   | Alameda       | Fremont Hall of Justice                          | D5038 Security & Detection Systems  | \$ 39,000                        | \$ 31,000                     | \$ 8,000             |
| 2216   | Amador        | Amador County Courthouse                         | D5030 Communications & Security     | \$ 84,000                        | \$ 84,000                     | \$ -                 |
| 2217   | Butte         | Butte County Courthouse                          | D5030 Communications & Security     | \$ 174,000                       | \$ 174,000                    | \$ -                 |
| 2218   | Contra Costa  | Family Law Center                                | D5030 Communications & Security     | \$ 278,000                       | \$ 278,000                    | \$ -                 |
| 2219   | Contra Costa  | Wakefield Taylor Courthouse                      | G20 Site Improvements               | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2220   | Contra Costa  | Jail Annex                                       | D5030 Communications & Security     | \$ 19,000                        | \$ 1,000                      | \$ 18,000            |
| 2221   | Contra Costa  | Danville District Courthouse                     | D5030 Communications & Security     | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 2222   | Contra Costa  | George D. Carroll Courthouse                     | D5030 Communications & Security     | \$ 133,000                       | \$ 100,000                    | \$ 33,000            |
| 2223   | Contra Costa  | George D. Carroll Courthouse                     | G2050 Landscaping                   | \$ 8,000                         | \$ 6,000                      | \$ 2,000             |
| 2224   | Del Norte     | Del Norte County Superior Court                  | D5030 Communications & Security     | \$ 48,000                        | \$ 29,000                     | \$ 18,000            |
| 2225   | El Dorado     | Cameron Park                                     | D5038 Security & Detection Systems  | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 2226   | El Dorado     | Johnson Bldg.                                    | D5038 Security & Detection Systems  | \$ 132,000                       | \$ 132,000                    | \$ -                 |
| 2227   | Fresno        | Fresno County Courthouse                         | D5030 Communications & Security     | \$ 610,000                       | \$ 585,000                    | \$ 25,000            |
| 2228   | Fresno        | Fresno County Courthouse                         | G2050 Landscaping                   | \$ 23,000                        | \$ 22,000                     | \$ 1,000             |
| 2229   | Fresno        | B.F. Sisk Federal Courthouse                     | D5030 Communications & Security     | \$ 518,000                       | \$ 518,000                    | \$ -                 |
| 2230   | Fresno        | B.F. Sisk Federal Courthouse                     | G2050 Landscaping                   | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 2231   | Humboldt      | Humboldt County Courthouse (Eureka)              | D5030 Communications & Security     | \$ 400,000                       | \$ 133,000                    | \$ 266,000           |
| 2232   | Humboldt      | Humboldt County Courthouse (Eureka)              | G20 Site Improvements               | \$ 33,000                        | \$ 11,000                     | \$ 22,000            |
| 2233   | Imperial      | Imperial County Courthouse                       | D5038 Security & Detection Systems  | \$ 273,000                       | \$ 273,000                    | \$ -                 |
| 2234   | Kern          | Bakersfield Superior Court                       | D5038 Security & Detection Systems  | \$ 1,325,000                     | \$ 830,000                    | \$ 495,000           |
| 2235   | Kern          | Bakersfield Justice Bldg.                        | D5030 Communications & Security     | \$ 476,000                       | \$ 243,000                    | \$ 233,000           |
| 2236   | Kern          | Bakersfield Justice Bldg.                        | D5038 Security & Detection Systems  | \$ 878,000                       | \$ 448,000                    | \$ 429,000           |
| 2237   | Kern          | Bakersfield Juvenile Center                      | D5038 Security & Detection Systems  | \$ 359,000                       | \$ 240,000                    | \$ 119,000           |
| 2238   | Kern          | Bakersfield Juvenile Center                      | G2050 Landscaping                   | \$ 7,000                         | \$ 5,000                      | \$ 2,000             |
| 2239   | Kern          | Delano/North Kern Court                          | D5038 Security & Detection Systems  | \$ 132,000                       | \$ 106,000                    | \$ 25,000            |
| 2240   | Kern          | Delano/North Kern Court                          | G2050 Landscaping                   | \$ 20,000                        | \$ 16,000                     | \$ 4,000             |
| 2241   | Kern          | Shafter/Wasco Courts Bldg.                       | D5038 Security & Detection Systems  | \$ 154,000                       | \$ 139,000                    | \$ 15,000            |
| 2242   | Kern          | Shafter/Wasco Courts Bldg.                       | G2050 Landscaping                   | \$ 12,000                        | \$ 11,000                     | \$ 1,000             |
| 2243   | Kern          | Taft Courts Bldg.                                | D5038 Security & Detection Systems  | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2244   | Kern          | Arvin/ Lamont Branch                             | D5038 Security & Detection Systems  | \$ 236,000                       | \$ 144,000                    | \$ 92,000            |
| 2245   | Kern          | Arvin/ Lamont Branch                             | G2050 Landscaping                   | \$ 16,000                        | \$ 9,000                      | \$ 6,000             |
| 2246   | Kings         | Avenal Court                                     | D5030 Communications & Security     | \$ 23,000                        | \$ 13,000                     | \$ 10,000            |
| 2247   | Kings         | Corcoran Court                                   | D5030 Communications & Security     | \$ 29,000                        | \$ 26,000                     | \$ 4,000             |
| 2248   | Los Angeles   | San Fernando Courthouse                          | D5030 Communications & Security     | \$ 528,000                       | \$ 441,000                    | \$ 88,000            |
| 2249   | Los Angeles   | San Fernando Courthouse                          | G20 Site Improvements               | \$ 33,000                        | \$ 27,000                     | \$ 5,000             |
| 2250   | Los Angeles   | Santa Clarita Courthouse                         | D5038 Security & Detection Systems  | \$ 139,000                       | \$ 123,000                    | \$ 16,000            |
| 2251   | Los Angeles   | Alfred J. McCourtney Juvenile Justice Center     | D5038 Security & Detection Systems  | \$ 94,000                        | \$ 65,000                     | \$ 29,000            |
| 2252   | Los Angeles   | Alfred J. McCourtney Juvenile Justice Center     | G20 Site Improvements               | \$ 152,000                       | \$ 105,000                    | \$ 47,000            |
| 2253   | Los Angeles   | Sylmar Juvenile Court                            | D5038 Security & Detection Systems  | \$ 16,000                        | \$ 6,000                      | \$ 11,000            |
| 2254   | Los Angeles   | Compton Courthouse                               | D5038 Security & Detection Systems  | \$ 806,000                       | \$ 533,000                    | \$ 273,000           |
| 2255   | Los Angeles   | Compton Courthouse                               | G2050 Landscaping                   | \$ 127,000                       | \$ 84,000                     | \$ 43,000            |
| 2256   | Los Angeles   | Los Padrinos Juvenile Court                      | D5038 Security & Detection Systems  | \$ 12,000                        | \$ 4,000                      | \$ 9,000             |
| 2257   | Los Angeles   | Norwalk Courthouse                               | D5038 Security & Detection Systems  | \$ 261,000                       | \$ 222,000                    | \$ 39,000            |
| 2258   | Los Angeles   | Bellflower Courthouse                            | D5038 Security & Detection Systems  | \$ 373,000                       | \$ 291,000                    | \$ 82,000            |
| 2259   | Los Angeles   | Bellflower Courthouse                            | G2050 Landscaping                   | \$ 16,000                        | \$ 12,000                     | \$ 3,000             |
| 2260   | Los Angeles   | Downey Courthouse                                | D5030 Communications & Security     | \$ 94,000                        | \$ 79,000                     | \$ 15,000            |
| 2261   | Los Angeles   | Downey Courthouse                                | D5038 Security & Detection Systems  | \$ 779,000                       | \$ 652,000                    | \$ 127,000           |
| 2262   | Los Angeles   | Downey Courthouse                                | G2050 Landscaping                   | \$ 24,000                        | \$ 20,000                     | \$ 4,000             |
| 2263   | Los Angeles   | Santa Monica Courthouse                          | D5038 Security & Detection Systems  | \$ 233,000                       | \$ 183,000                    | \$ 50,000            |
| 2264   | Los Angeles   | Santa Monica Court Annex                         | D5038 Security & Detection Systems  | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 2265   | Los Angeles   | Beverly Hills Courthouse                         | D5038 Security & Detection Systems  | \$ 377,000                       | \$ 300,000                    | \$ 77,000            |
| 2266   | Los Angeles   | Airport Courthouse                               | D5030 Communications & Security     | \$ 21,000                        | \$ 16,000                     | \$ 5,000             |
| 2267   | Los Angeles   | Airport Courthouse                               | D5038 Security & Detection Systems  | \$ 1,525,000                     | \$ 1,177,000                  | \$ 348,000           |
| 2268   | Los Angeles   | Hall of Records                                  | D5038 Security & Detection Systems  | \$ 10,000                        | \$ 1,000                      | \$ 9,000             |
| 2269   | Los Angeles   | Hall of Records                                  | G2050 Landscaping                   | \$ 38,000                        | \$ 4,000                      | \$ 34,000            |
| 2270   | Los Angeles   | Van Nuys Courthouse East                         | D5038 Security & Detection Systems  | \$ 38,000                        | \$ 34,000                     | \$ 4,000             |
| 2271   | Los Angeles   | Van Nuys Courthouse West                         | D5038 Security & Detection Systems  | \$ 69,000                        | \$ 56,000                     | \$ 14,000            |
| 2272   | Los Angeles   | Michael D. Antonovich Antelope Valley Courthouse | D5038 Security & Detection Systems  | \$ 1,109,000                     | \$ 815,000                    | \$ 294,000           |
| 2273   | Los Angeles   | Torrance Courthouse                              | D5038 Security & Detection Systems  | \$ 51,000                        | \$ 46,000                     | \$ 5,000             |
| 2274   | Los Angeles   | Inglewood Juvenile Court                         | D5038 Security & Detection Systems  | \$ 82,000                        | \$ 66,000                     | \$ 16,000            |
| 2275   | Los Angeles   | Inglewood Courthouse                             | D5038 Security & Detection Systems  | \$ 1,122,000                     | \$ 836,000                    | \$ 285,000           |
| 2276   | Los Angeles   | Inglewood Courthouse                             | G2050 Landscaping                   | \$ 49,000                        | \$ 37,000                     | \$ 12,000            |
| 2277   | Los Angeles   | Burbank Courthouse                               | D5038 Security & Detection Systems  | \$ 201,000                       | \$ 183,000                    | \$ 19,000            |



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Active Facilities

| LINE # | County        | Facility Name                                  | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|---------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2278   | Los Angeles   | Glendale Courthouse                            | D5038 Security & Detection Systems  | \$ 56,000                        | \$ 51,000                     | \$ 5,000             |
| 2279   | Los Angeles   | Glendale Courthouse                            | G2050 Landscaping                   | \$ 17,000                        | \$ 15,000                     | \$ 2,000             |
| 2280   | Los Angeles   | Alhambra Courthouse                            | D5038 Security & Detection Systems  | \$ 128,000                       | \$ 110,000                    | \$ 18,000            |
| 2281   | Los Angeles   | Pasadena Courthouse                            | D5038 Security & Detection Systems  | \$ 49,000                        | \$ 34,000                     | \$ 15,000            |
| 2282   | Los Angeles   | Stanley Mosk Courthouse                        | D5038 Security & Detection Systems  | \$ 369,000                       | \$ 359,000                    | \$ 10,000            |
| 2283   | Los Angeles   | Clara Shortridge Foltz Criminal Justice Center | D5030 Communications & Security     | \$ 7,000                         | \$ 5,000                      | \$ 2,000             |
| 2284   | Los Angeles   | El Monte Courthouse                            | D5038 Security & Detection Systems  | \$ 63,000                        | \$ 36,000                     | \$ 26,000            |
| 2285   | Los Angeles   | El Monte Courthouse                            | G2050 Landscaping                   | \$ 7,000                         | \$ 4,000                      | \$ 3,000             |
| 2286   | Los Angeles   | Edmund D. Edelman Children's Court             | D5038 Security & Detection Systems  | \$ 1,306,000                     | \$ 914,000                    | \$ 392,000           |
| 2287   | Los Angeles   | Edmund D. Edelman Children's Court             | G2050 Landscaping                   | \$ 53,000                        | \$ 37,000                     | \$ 16,000            |
| 2288   | Los Angeles   | Eastlake Juvenile Court                        | D5038 Security & Detection Systems  | \$ 6,000                         | \$ 3,000                      | \$ 3,000             |
| 2289   | Los Angeles   | Metropolitan Courthouse                        | D5038 Security & Detection Systems  | \$ 369,000                       | \$ 349,000                    | \$ 20,000            |
| 2290   | Los Angeles   | Central Arraignment Courts                     | D5038 Security & Detection Systems  | \$ 99,000                        | \$ 89,000                     | \$ 10,000            |
| 2291   | Los Angeles   | East Los Angeles Courthouse                    | D5038 Security & Detection Systems  | \$ 355,000                       | \$ 276,000                    | \$ 79,000            |
| 2292   | Los Angeles   | Pomona Courthouse South                        | D5038 Security & Detection Systems  | \$ 1,111,000                     | \$ 1,013,000                  | \$ 98,000            |
| 2293   | Los Angeles   | West Covina Courthouse                         | D5038 Security & Detection Systems  | \$ 442,000                       | \$ 367,000                    | \$ 75,000            |
| 2294   | Madera        | Sierra Courthouse                              | D5030 Communications & Security     | \$ 48,000                        | \$ 33,000                     | \$ 16,000            |
| 2295   | Madera        | Sierra Courthouse                              | G2050 Landscaping                   | \$ 43,000                        | \$ 29,000                     | \$ 14,000            |
| 2296   | Merced        | Old Court                                      | D5038 Security & Detection Systems  | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2297   | Merced        | Downtown Merced Courthouse                     | D5038 Security & Detection Systems  | \$ 331,000                       | \$ 331,000                    | \$ -                 |
| 2298   | Merced        | Downtown Merced Courthouse                     | G2050 Landscaping                   | \$ 134,000                       | \$ 134,000                    | \$ -                 |
| 2299   | Napa          | Criminal Court Building                        | D5038 Security & Detection Systems  | \$ 117,000                       | \$ 117,000                    | \$ -                 |
| 2300   | Nevada        | Nevada City Courthouse                         | D5030 Communications & Security     | \$ 40,000                        | \$ 26,000                     | \$ 14,000            |
| 2301   | Nevada        | Nevada City Courthouse                         | G20 Site Improvements               | \$ 7,000                         | \$ 4,000                      | \$ 2,000             |
| 2302   | Nevada        | Nevada City Courthouse Annex                   | D5030 Communications & Security     | \$ 65,000                        | \$ 28,000                     | \$ 37,000            |
| 2303   | Nevada        | Nevada City Courthouse Annex                   | G20 Site Improvements               | \$ 7,000                         | \$ 3,000                      | \$ 4,000             |
| 2304   | Orange        | Central Justice Center                         | D5030 Communications & Security     | \$ 941,000                       | \$ 858,000                    | \$ 83,000            |
| 2305   | Orange        | Central Justice Center                         | D5038 Security & Detection Systems  | \$ 164,000                       | \$ 150,000                    | \$ 14,000            |
| 2306   | Orange        | Central Justice Center Annex                   | D5038 Security & Detection Systems  | \$ 44,000                        | \$ 4,000                      | \$ 41,000            |
| 2307   | Orange        | Betty Lou Lamoreaux Justice Center             | D5038 Security & Detection Systems  | \$ 754,000                       | \$ 603,000                    | \$ 151,000           |
| 2308   | Orange        | Betty Lou Lamoreaux Justice Center             | G20 Site Improvements               | \$ 11,000                        | \$ 9,000                      | \$ 2,000             |
| 2309   | Orange        | North Justice Center                           | D5038 Security & Detection Systems  | \$ 657,000                       | \$ 594,000                    | \$ 64,000            |
| 2310   | Orange        | West Justice Center                            | D5038 Security & Detection Systems  | \$ 347,000                       | \$ 314,000                    | \$ 32,000            |
| 2311   | Orange        | West Justice Center                            | G20 Site Improvements               | \$ 336,000                       | \$ 304,000                    | \$ 31,000            |
| 2312   | Placer        | Historic Courthouse                            | D5030 Communications & Security     | \$ 35,000                        | \$ 27,000                     | \$ 8,000             |
| 2313   | Placer        | Bill Santucci Justice Center                   | D5030 Communications & Security     | \$ 456,000                       | \$ 456,000                    | \$ -                 |
| 2314   | Sacramento    | Gordon Schaber Sacramento Superior Court       | D5030 Communications & Security     | \$ 898,000                       | \$ 898,000                    | \$ -                 |
| 2315   | Sacramento    | Juvenile Courthouse                            | D5030 Communications & Security     | \$ 586,000                       | \$ 586,000                    | \$ -                 |
| 2316   | Sacramento    | Carol Miller Justice Center Court Facility     | D5030 Communications & Security     | \$ 620,000                       | \$ 606,000                    | \$ 14,000            |
| 2317   | San Diego     | Hall of Justice                                | D5038 Security & Detection Systems  | \$ 1,621,000                     | \$ 652,000                    | \$ 969,000           |
| 2318   | San Diego     | Hall of Justice                                | G20 Site Improvements               | \$ 36,000                        | \$ 14,000                     | \$ 21,000            |
| 2319   | San Diego     | Kearny Mesa Court                              | D5038 Security & Detection Systems  | \$ 318,000                       | \$ 318,000                    | \$ -                 |
| 2320   | San Diego     | Juvenile Court                                 | D5038 Security & Detection Systems  | \$ 323,000                       | \$ 241,000                    | \$ 82,000            |
| 2321   | San Diego     | Juvenile Court                                 | G2050 Landscaping                   | \$ 74,000                        | \$ 55,000                     | \$ 19,000            |
| 2322   | San Diego     | North County Regional Center - South           | D5038 Security & Detection Systems  | \$ 1,428,000                     | \$ 960,000                    | \$ 468,000           |
| 2323   | San Diego     | North County Regional Center - North           | D5038 Security & Detection Systems  | \$ 1,488,000                     | \$ 1,488,000                  | \$ -                 |
| 2324   | San Diego     | North County Regional Center - North           | G20 Site Improvements               | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 2325   | San Diego     | North County Regional Center - Annex           | D5038 Security & Detection Systems  | \$ 151,000                       | \$ 151,000                    | \$ -                 |
| 2326   | San Diego     | South County Regional Center                   | D5030 Communications & Security     | \$ 102,000                       | \$ 37,000                     | \$ 65,000            |
| 2327   | San Diego     | South County Regional Center                   | D5038 Security & Detection Systems  | \$ 739,000                       | \$ 265,000                    | \$ 474,000           |
| 2328   | San Diego     | East County Regional Center                    | D5038 Security & Detection Systems  | \$ 1,743,000                     | \$ 1,180,000                  | \$ 563,000           |
| 2329   | San Mateo     | Hall of Justice                                | D5030 Communications & Security     | \$ 255,000                       | \$ 135,000                    | \$ 121,000           |
| 2330   | San Mateo     | Traffic/ Small Claims Annex                    | D5030 Communications & Security     | \$ 22,000                        | \$ 22,000                     | \$ -                 |
| 2331   | San Mateo     | Central Branch                                 | D5030 Communications & Security     | \$ 102,000                       | \$ 102,000                    | \$ -                 |
| 2332   | San Mateo     | Northern Branch Courthouse                     | D5030 Communications & Security     | \$ 84,000                        | \$ 70,000                     | \$ 14,000            |
| 2333   | Santa Clara   | Hall of Justice (East)                         | D5030 Communications & Security     | \$ 260,000                       | \$ 260,000                    | \$ -                 |
| 2334   | Santa Clara   | Hall of Justice (West)                         | D5030 Communications & Security     | \$ 290,000                       | \$ 290,000                    | \$ -                 |
| 2335   | Santa Clara   | Downtown Superior Court                        | D5030 Communications & Security     | \$ 308,000                       | \$ 308,000                    | \$ -                 |
| 2336   | Santa Clara   | Historic Courthouse                            | D5030 Communications & Security     | \$ 147,000                       | \$ 147,000                    | \$ -                 |
| 2337   | Santa Clara   | Sunnyvale Courthouse                           | G2050 Landscaping                   | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2338   | Santa Clara   | Santa Clara Courthouse                         | D5030 Communications & Security     | \$ 206,000                       | \$ 206,000                    | \$ -                 |
| 2339   | Santa Clara   | Santa Clara Courthouse                         | G2050 Landscaping                   | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2340   | Tulare        | Visalia Superior Court                         | D5038 Security & Detection Systems  | \$ 1,303,000                     | \$ 421,000                    | \$ 882,000           |
| 2341   | Ventura       | Hall of Justice                                | D5038 Security & Detection Systems  | \$ 1,469,000                     | \$ 1,026,000                  | \$ 443,000           |
| 2342   | Ventura       | Hall of Justice                                | G20 Site Improvements               | \$ 21,000                        | \$ 15,000                     | \$ 6,000             |
| 2343   | Ventura       | East County Courthouse                         | D5030 Communications & Security     | \$ 12,000                        | \$ 8,000                      | \$ 5,000             |
| 2344   | Ventura       | East County Courthouse                         | D5038 Security & Detection Systems  | \$ 143,000                       | \$ 88,000                     | \$ 55,000            |
| 2345   | Santa Barbara | Santa Maria Courts, Bldg G                     | D5030 Communications & Security     | \$ 199,000                       | \$ 192,000                    | \$ 7,000             |
| 2346   | Santa Barbara | Santa Maria Courts, Bldg G                     | G20 Site Improvements               | \$ 1,554,000                     | \$ 1,499,000                  | \$ 55,000            |



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| LINE # | County          | Facility Name                                | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2347   | Riverside       | Hall of Justice                              | D5030 Communications & Security     | \$ 1,022,000                     | \$ 1,022,000                  | \$ -                 |
| 2348   | San Luis Obispo | Courthouse Annex                             | D5038 Security & Detection Systems  | \$ 290,000                       | \$ 144,000                    | \$ 146,000           |
| 2349   | San Luis Obispo | Courthouse Annex                             | G2050 Landscaping                   | \$ 25,000                        | \$ 13,000                     | \$ 13,000            |
| 2350   | San Bernardino  | Joshua Tree Courthouse                       | D5038 Security & Detection Systems  | \$ 60,000                        | \$ 20,000                     | \$ 40,000            |
| 2351   | San Bernardino  | Fontana Courthouse                           | D5038 Security & Detection Systems  | \$ 66,000                        | \$ 54,000                     | \$ 12,000            |
| 2352   | San Bernardino  | Fontana Courthouse                           | G2050 Landscaping                   | \$ 12,000                        | \$ 9,000                      | \$ 2,000             |
| 2353   | Riverside       | Blythe Courthouse - Superior Court           | D5038 Security & Detection Systems  | \$ 59,000                        | \$ 59,000                     | \$ -                 |
| 2354   | Riverside       | Larson Justice Center                        | D5030 Communications & Security     | \$ 1,881,000                     | \$ 1,520,000                  | \$ 361,000           |
| 2355   | Santa Barbara   | Santa Maria Juvenile Court (new)             | D5030 Communications & Security     | \$ 71,000                        | \$ 47,000                     | \$ 24,000            |
| 2356   | San Francisco   | Civic Center Courthouse                      | D5030 Communications & Security     | \$ 1,250,000                     | \$ 1,250,000                  | \$ -                 |
| 2357   | San Francisco   | Hall of Justice                              | C3010 Wall Finishes                 | \$ 2,769,000                     | \$ 644,000                    | \$ 2,125,000         |
| 2358   | San Bernardino  | San Bernardino Courthouse                    | C3010 Wall Finishes                 | \$ 515,000                       | \$ 492,000                    | \$ 22,000            |
| 2359   | Solano          | Law and Justice Center                       | C30 Interior Finishes               | \$ 50,000                        | \$ 6,000                      | \$ 44,000            |
| 2360   | Solano          | Law and Justice Center                       | C3010 Wall Finishes                 | \$ 110,000                       | \$ 14,000                     | \$ 96,000            |
| 2361   | Santa Barbara   | Santa Maria Courts Bldgs C + D               | B10 Superstructure                  | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 2362   | Santa Barbara   | Santa Maria Courts Bldgs C + D               | C3010 Wall Finishes                 | \$ 141,000                       | \$ 141,000                    | \$ -                 |
| 2363   | San Bernardino  | Barstow Courthouse                           | C3010 Wall Finishes                 | \$ 140,000                       | \$ 109,000                    | \$ 31,000            |
| 2364   | Santa Barbara   | Santa Maria Courts, Bldg F                   | C3010 Wall Finishes                 | \$ 25,000                        | \$ 25,000                     | \$ -                 |
| 2365   | San Luis Obispo | 1070 Palm St.                                | C3010 Wall Finishes                 | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 2366   | Riverside       | Corona                                       | C3010 Wall Finishes                 | \$ 67,000                        | \$ 36,000                     | \$ 31,000            |
| 2367   | Solano          | Hall of Justice                              | C3010 Wall Finishes                 | \$ 398,000                       | \$ 290,000                    | \$ 108,000           |
| 2368   | San Bernardino  | Rancho Cucamonga Courthouse                  | C3010 Wall Finishes                 | \$ 2,152,000                     | \$ 1,637,000                  | \$ 515,000           |
| 2369   | Riverside       | Riverside Juvenile Court                     | C3010 Wall Finishes                 | \$ 320,000                       | \$ 158,000                    | \$ 162,000           |
| 2370   | Solano          | Solano Justice Building                      | C3010 Wall Finishes                 | \$ 572,000                       | \$ 435,000                    | \$ 137,000           |
| 2371   | San Bernardino  | Victorville Courthouse-Dept. N-1             | C3010 Wall Finishes                 | \$ 346,000                       | \$ 222,000                    | \$ 124,000           |
| 2372   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B             | C3010 Wall Finishes                 | \$ 35,000                        | \$ 8,000                      | \$ 27,000            |
| 2373   | Alameda         | Wiley W. Manuel Courthouse                   | C3010 Wall Finishes                 | \$ 1,451,000                     | \$ 1,216,000                  | \$ 235,000           |
| 2374   | Alameda         | Hayward Hall of Justice                      | B10 Superstructure                  | \$ 7,000                         | \$ 7,000                      | \$ 1,000             |
| 2375   | Alameda         | Hayward Hall of Justice                      | C3010 Wall Finishes                 | \$ 1,638,000                     | \$ 1,447,000                  | \$ 192,000           |
| 2376   | Alameda         | George E. McDonald Hall of Justice           | C3010 Wall Finishes                 | \$ 62,000                        | \$ 62,000                     | \$ -                 |
| 2377   | Alameda         | Berkeley Courthouse                          | C3010 Wall Finishes                 | \$ 32,000                        | \$ 32,000                     | \$ -                 |
| 2378   | Alameda         | Fremont Hall of Justice                      | C3010 Wall Finishes                 | \$ 440,000                       | \$ 349,000                    | \$ 91,000            |
| 2379   | Amador          | Amador County Courthouse                     | C3010 Wall Finishes                 | \$ 61,000                        | \$ 61,000                     | \$ -                 |
| 2380   | Butte           | Butte County Courthouse                      | C3010 Wall Finishes                 | \$ 396,000                       | \$ 396,000                    | \$ -                 |
| 2381   | Contra Costa    | Family Law Center                            | C3010 Wall Finishes                 | \$ 274,000                       | \$ 274,000                    | \$ -                 |
| 2382   | Contra Costa    | Wakefield Taylor Courthouse                  | B10 Superstructure                  | \$ 30,000                        | \$ 30,000                     | \$ -                 |
| 2383   | Contra Costa    | Wakefield Taylor Courthouse                  | C3010 Wall Finishes                 | \$ 1,171,000                     | \$ 1,171,000                  | \$ -                 |
| 2384   | Contra Costa    | Bray Courts                                  | C3010 Wall Finishes                 | \$ 92,000                        | \$ 78,000                     | \$ 13,000            |
| 2385   | Contra Costa    | Jail Annex                                   | C3010 Wall Finishes                 | \$ 64,000                        | \$ 4,000                      | \$ 60,000            |
| 2386   | Contra Costa    | Danville District Courthouse                 | C3010 Wall Finishes                 | \$ 80,000                        | \$ 80,000                     | \$ -                 |
| 2387   | Contra Costa    | George D. Carroll Courthouse                 | B10 Superstructure                  | \$ 29,000                        | \$ 22,000                     | \$ 7,000             |
| 2388   | Contra Costa    | George D. Carroll Courthouse                 | C3010 Wall Finishes                 | \$ 416,000                       | \$ 312,000                    | \$ 104,000           |
| 2389   | Del Norte       | Del Norte County Superior Court              | C3010 Wall Finishes                 | \$ 233,000                       | \$ 143,000                    | \$ 90,000            |
| 2390   | El Dorado       | Cameron Park                                 | C3010 Wall Finishes                 | \$ 67,000                        | \$ 67,000                     | \$ -                 |
| 2391   | El Dorado       | Johnson Bldg.                                | C3010 Wall Finishes                 | \$ 146,000                       | \$ 146,000                    | \$ -                 |
| 2392   | Fresno          | Fresno County Courthouse                     | C3010 Wall Finishes                 | \$ 4,093,000                     | \$ 3,926,000                  | \$ 167,000           |
| 2393   | Fresno          | B.F. Sisk Federal Courthouse                 | C3010 Wall Finishes                 | \$ 1,118,000                     | \$ 1,118,000                  | \$ -                 |
| 2394   | Humboldt        | Humboldt County Courthouse (Eureka)          | B10 Superstructure                  | \$ 110,000                       | \$ 37,000                     | \$ 73,000            |
| 2395   | Humboldt        | Humboldt County Courthouse (Eureka)          | C3010 Wall Finishes                 | \$ 832,000                       | \$ 278,000                    | \$ 554,000           |
| 2396   | Imperial        | Imperial County Courthouse                   | C3010 Wall Finishes                 | \$ 369,000                       | \$ 369,000                    | \$ -                 |
| 2397   | Kern            | Bakersfield Superior Court                   | C3010 Wall Finishes                 | \$ 1,767,000                     | \$ 1,107,000                  | \$ 660,000           |
| 2398   | Kern            | Bakersfield Juvenile Center                  | C3010 Wall Finishes                 | \$ 616,000                       | \$ 412,000                    | \$ 205,000           |
| 2399   | Kern            | Delano/North Kern Court                      | C3010 Wall Finishes                 | \$ 51,000                        | \$ 41,000                     | \$ 10,000            |
| 2400   | Kern            | Shafter/Wasco Courts Bldg.                   | C3010 Wall Finishes                 | \$ 83,000                        | \$ 74,000                     | \$ 8,000             |
| 2401   | Kern            | Taft Courts Bldg.                            | C3010 Wall Finishes                 | \$ 35,000                        | \$ 35,000                     | \$ -                 |
| 2402   | Kern            | Arvin/ Lamont Branch                         | C3010 Wall Finishes                 | \$ 146,000                       | \$ 89,000                     | \$ 57,000            |
| 2403   | Kings           | Avenal Court                                 | C3010 Wall Finishes                 | \$ 43,000                        | \$ 25,000                     | \$ 18,000            |
| 2404   | Kings           | Corcoran Court                               | C3010 Wall Finishes                 | \$ 14,000                        | \$ 12,000                     | \$ 2,000             |
| 2405   | Los Angeles     | San Fernando Courthouse                      | C3010 Wall Finishes                 | \$ 281,000                       | \$ 234,000                    | \$ 47,000            |
| 2406   | Los Angeles     | Santa Clarita Courthouse                     | C3010 Wall Finishes                 | \$ 141,000                       | \$ 124,000                    | \$ 16,000            |
| 2407   | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center | C3010 Wall Finishes                 | \$ 255,000                       | \$ 176,000                    | \$ 79,000            |
| 2408   | Los Angeles     | Sylmar Juvenile Court                        | C3010 Wall Finishes                 | \$ 23,000                        | \$ 8,000                      | \$ 15,000            |
| 2409   | Los Angeles     | Compton Courthouse                           | C3010 Wall Finishes                 | \$ 1,203,000                     | \$ 795,000                    | \$ 407,000           |
| 2410   | Los Angeles     | Los Padrinos Juvenile Court                  | C3010 Wall Finishes                 | \$ 19,000                        | \$ 6,000                      | \$ 13,000            |
| 2411   | Los Angeles     | Norwalk Courthouse                           | C3010 Wall Finishes                 | \$ 1,561,000                     | \$ 1,328,000                  | \$ 234,000           |
| 2412   | Los Angeles     | Bellflower Courthouse                        | C3010 Wall Finishes                 | \$ 482,000                       | \$ 375,000                    | \$ 106,000           |
| 2413   | Los Angeles     | Downey Courthouse                            | C3010 Wall Finishes                 | \$ 1,026,000                     | \$ 858,000                    | \$ 167,000           |
| 2414   | Los Angeles     | Santa Monica Courthouse                      | C3010 Wall Finishes                 | \$ 660,000                       | \$ 518,000                    | \$ 142,000           |
| 2415   | Los Angeles     | Santa Monica Court Annex                     | C3010 Wall Finishes                 | \$ 10,000                        | \$ 10,000                     | \$ -                 |



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| LINE # | County      | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2416   | Los Angeles | Beverly Hills Courthouse                         | B10 Superstructure                  | \$ 12,000                        | \$ 9,000                      | \$ 2,000             |
| 2417   | Los Angeles | Airport Courthouse                               | C3010 Wall Finishes                 | \$ 1,468,000                     | \$ 1,133,000                  | \$ 335,000           |
| 2418   | Los Angeles | Hall of Records                                  | C3010 Wall Finishes                 | \$ 120,000                       | \$ 13,000                     | \$ 108,000           |
| 2419   | Los Angeles | Van Nuys Courthouse East                         | C3010 Wall Finishes                 | \$ 681,000                       | \$ 611,000                    | \$ 70,000            |
| 2420   | Los Angeles | Van Nuys Courthouse West                         | C3010 Wall Finishes                 | \$ 1,877,000                     | \$ 1,510,000                  | \$ 366,000           |
| 2421   | Los Angeles | Chatsworth Courthouse                            | C3010 Wall Finishes                 | \$ 1,187,000                     | \$ 994,000                    | \$ 192,000           |
| 2422   | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | C3010 Wall Finishes                 | \$ 2,440,000                     | \$ 1,794,000                  | \$ 646,000           |
| 2423   | Los Angeles | Torrance Courthouse                              | C3010 Wall Finishes                 | \$ 844,000                       | \$ 763,000                    | \$ 81,000            |
| 2424   | Los Angeles | Inglewood Juvenile Court                         | C3010 Wall Finishes                 | \$ 212,000                       | \$ 172,000                    | \$ 41,000            |
| 2425   | Los Angeles | Inglewood Courthouse                             | C3010 Wall Finishes                 | \$ 1,183,000                     | \$ 882,000                    | \$ 301,000           |
| 2426   | Los Angeles | Burbank Courthouse                               | C3010 Wall Finishes                 | \$ 442,000                       | \$ 401,000                    | \$ 41,000            |
| 2427   | Los Angeles | Glendale Courthouse                              | C3010 Wall Finishes                 | \$ 395,000                       | \$ 357,000                    | \$ 37,000            |
| 2428   | Los Angeles | Alhambra Courthouse                              | C3010 Wall Finishes                 | \$ 932,000                       | \$ 802,000                    | \$ 131,000           |
| 2429   | Los Angeles | Pasadena Courthouse                              | C3010 Wall Finishes                 | \$ 3,277,000                     | \$ 2,273,000                  | \$ 1,004,000         |
| 2430   | Los Angeles | Clara Shortridge Foltz Criminal Justice Center   | C3010 Wall Finishes                 | \$ 14,100,000                    | \$ 9,700,000                  | \$ 4,400,000         |
| 2431   | Los Angeles | Monrovia Training Center                         | C3010 Wall Finishes                 | \$ 99,000                        | \$ 70,000                     | \$ 30,000            |
| 2432   | Los Angeles | El Monte Courthouse                              | B10 Superstructure                  | \$ 11,000                        | \$ 6,000                      | \$ 4,000             |
| 2433   | Los Angeles | El Monte Courthouse                              | C3010 Wall Finishes                 | \$ 725,000                       | \$ 421,000                    | \$ 304,000           |
| 2434   | Los Angeles | Edmund D. Edelman Children's Court               | C3010 Wall Finishes                 | \$ 1,945,000                     | \$ 1,361,000                  | \$ 584,000           |
| 2435   | Los Angeles | Eastlake Juvenile Court                          | B10 Superstructure                  | \$ 11,000                        | \$ 6,000                      | \$ 5,000             |
| 2436   | Los Angeles | Eastlake Juvenile Court                          | C3010 Wall Finishes                 | \$ 451,000                       | \$ 247,000                    | \$ 204,000           |
| 2437   | Los Angeles | Metropolitan Courthouse                          | C3010 Wall Finishes                 | \$ 1,310,000                     | \$ 1,239,000                  | \$ 72,000            |
| 2438   | Los Angeles | Central Arraignment Courts                       | C3010 Wall Finishes                 | \$ 557,000                       | \$ 503,000                    | \$ 54,000            |
| 2439   | Los Angeles | East Los Angeles Courthouse                      | C3010 Wall Finishes                 | \$ 2,086,000                     | \$ 1,621,000                  | \$ 465,000           |
| 2440   | Los Angeles | Pomona Courthouse South                          | B10 Superstructure                  | \$ 10,000                        | \$ 9,000                      | \$ 1,000             |
| 2441   | Los Angeles | West Covina Courthouse                           | C3010 Wall Finishes                 | \$ 1,441,000                     | \$ 1,196,000                  | \$ 245,000           |
| 2442   | Madera      | Sierra Courthouse                                | C3010 Wall Finishes                 | \$ 58,000                        | \$ 39,000                     | \$ 19,000            |
| 2443   | Merced      | Old Court  | C3010 Wall Finishes                 | \$ 144,000                       | \$ 144,000                    | \$ -                 |
| 2444   | Merced      | Downtown Merced Courthouse                       | C3010 Wall Finishes                 | \$ 269,000                       | \$ 269,000                    | \$ -                 |
| 2445   | Napa        | Criminal Court Building                          | C3010 Wall Finishes                 | \$ 369,000                       | \$ 369,000                    | \$ -                 |
| 2446   | Nevada      | Nevada City Courthouse                           | B10 Superstructure                  | \$ 103,000                       | \$ 68,000                     | \$ 36,000            |
| 2447   | Nevada      | Nevada City Courthouse                           | C3010 Wall Finishes                 | \$ 105,000                       | \$ 68,000                     | \$ 36,000            |
| 2448   | Nevada      | Nevada City Courthouse Annex                     | B10 Superstructure                  | \$ 87,000                        | \$ 37,000                     | \$ 50,000            |
| 2449   | Nevada      | Nevada City Courthouse Annex                     | C3010 Wall Finishes                 | \$ 348,000                       | \$ 149,000                    | \$ 200,000           |
| 2450   | Orange      | Central Justice Center                           | C30 Interior Finishes               | \$ 30,000                        | \$ 27,000                     | \$ 3,000             |
| 2451   | Orange      | Central Justice Center                           | C3010 Wall Finishes                 | \$ 1,719,000                     | \$ 1,567,000                  | \$ 152,000           |
| 2452   | Orange      | Central Justice Center Annex                     | C3010 Wall Finishes                 | \$ 27,000                        | \$ 2,000                      | \$ 24,000            |
| 2453   | Orange      | Civil Complex Center ("CXC")                     | C3010 Wall Finishes                 | \$ 146,000                       | \$ 146,000                    | \$ -                 |
| 2454   | Orange      | Betty Lou Lamoreaux Justice Center               | C3010 Wall Finishes                 | \$ 1,225,000                     | \$ 979,000                    | \$ 246,000           |
| 2455   | Orange      | North Justice Center                             | B10 Superstructure                  | \$ 8,000                         | \$ 7,000                      | \$ 1,000             |
| 2456   | Orange      | North Justice Center                             | C3010 Wall Finishes                 | \$ 986,000                       | \$ 890,000                    | \$ 96,000            |
| 2457   | Orange      | West Justice Center                              | C3010 Wall Finishes                 | \$ 491,000                       | \$ 445,000                    | \$ 46,000            |
| 2458   | Placer      | Historic Courthouse                              | C3010 Wall Finishes                 | \$ 385,000                       | \$ 297,000                    | \$ 89,000            |
| 2459   | Placer      | Bill Santucci Justice Center                     | C3010 Wall Finishes                 | \$ 479,000                       | \$ 479,000                    | \$ -                 |
| 2460   | Sacramento  | Gordon Schaber Sacramento Superior Court         | B10 Superstructure                  | \$ 68,000                        | \$ 68,000                     | \$ -                 |
| 2461   | Sacramento  | Gordon Schaber Sacramento Superior Court         | C3010 Wall Finishes                 | \$ 4,038,000                     | \$ 4,038,000                  | \$ -                 |
| 2462   | Sacramento  | Juvenile Courthouse                              | C3010 Wall Finishes                 | \$ 542,000                       | \$ 542,000                    | \$ -                 |
| 2463   | Sacramento  | Carol Miller Justice Center Court Facility       | C3010 Wall Finishes                 | \$ 330,000                       | \$ 322,000                    | \$ 7,000             |
| 2464   | San Diego   | Hall of Justice                                  | C3010 Wall Finishes                 | \$ 1,082,000                     | \$ 435,000                    | \$ 647,000           |
| 2465   | San Diego   | Kearny Mesa Court                                | C3010 Wall Finishes                 | \$ 235,000                       | \$ 235,000                    | \$ -                 |
| 2466   | San Diego   | Juvenile Court                                   | C3010 Wall Finishes                 | \$ 550,000                       | \$ 410,000                    | \$ 140,000           |
| 2467   | San Diego   | North County Regional Center - South             | C3010 Wall Finishes                 | \$ 1,172,000                     | \$ 788,000                    | \$ 384,000           |
| 2468   | San Diego   | North County Regional Center - North             | C3010 Wall Finishes                 | \$ 509,000                       | \$ 509,000                    | \$ -                 |
| 2469   | San Diego   | North County Regional Center - Annex             | C3010 Wall Finishes                 | \$ 119,000                       | \$ 119,000                    | \$ -                 |
| 2470   | San Diego   | South County Regional Center                     | C3010 Wall Finishes                 | \$ 611,000                       | \$ 219,000                    | \$ 392,000           |
| 2471   | San Diego   | East County Regional Center                      | C3010 Wall Finishes                 | \$ 1,697,000                     | \$ 1,149,000                  | \$ 548,000           |
| 2472   | San Joaquin | Lodi Branch- Dept. 2                             | C3010 Wall Finishes                 | \$ 55,000                        | \$ 55,000                     | \$ -                 |
| 2473   | San Mateo   | Hall of Justice                                  | C3010 Wall Finishes                 | \$ 1,888,000                     | \$ 995,000                    | \$ 893,000           |
| 2474   | San Mateo   | Traffic/ Small Claims Annex                      | C3010 Wall Finishes                 | \$ 74,000                        | \$ 74,000                     | \$ -                 |
| 2475   | San Mateo   | Central Branch                                   | C3010 Wall Finishes                 | \$ 267,000                       | \$ 267,000                    | \$ -                 |
| 2476   | San Mateo   | Northern Branch Courthouse                       | B10 Superstructure                  | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 2477   | San Mateo   | Northern Branch Courthouse                       | C3010 Wall Finishes                 | \$ 933,000                       | \$ 776,000                    | \$ 157,000           |
| 2478   | Santa Clara | Hall of Justice (East)                           | C3010 Wall Finishes                 | \$ 2,455,000                     | \$ 2,455,000                  | \$ -                 |
| 2479   | Santa Clara | Hall of Justice (West)                           | C3010 Wall Finishes                 | \$ 205,000                       | \$ 205,000                    | \$ -                 |
| 2480   | Santa Clara | Downtown Superior Court                          | C3010 Wall Finishes                 | \$ 2,027,000                     | \$ 2,027,000                  | \$ -                 |
| 2481   | Santa Clara | Historic Courthouse                              | C3010 Wall Finishes                 | \$ 955,000                       | \$ 955,000                    | \$ -                 |
| 2482   | Santa Clara | Santa Clara Courthouse                           | C3010 Wall Finishes                 | \$ 181,000                       | \$ 181,000                    | \$ -                 |
| 2483   | Tulare      | Visalia Superior Court                           | B10 Superstructure                  | \$ 41,000                        | \$ 13,000                     | \$ 28,000            |
| 2484   | Ventura     | East County Courthouse                           | C3010 Wall Finishes                 | \$ 272,000                       | \$ 168,000                    | \$ 104,000           |





JUDICIAL COUNCIL  
OF CALIFORNIA

ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2485   | Kern            | Bakersfield Justice Bldg.                    | C3010 Wall Finishes                 | \$ 1,163,000                     | \$ 594,000                    | \$ 569,000           |
| 2486   | Los Angeles     | Beverly Hills Courthouse                     | C3010 Wall Finishes                 | \$ 1,527,000                     | \$ 1,214,000                  | \$ 313,000           |
| 2487   | Los Angeles     | Stanley Mosk Courthouse                      | C3010 Wall Finishes                 | \$ 3,485,000                     | \$ 3,390,000                  | \$ 95,000            |
| 2488   | Los Angeles     | Pomona Courthouse South                      | C3010 Wall Finishes                 | \$ 6,889,000                     | \$ 6,279,000                  | \$ 610,000           |
| 2489   | Tulare          | Visalia Superior Court                       | C3010 Wall Finishes                 | \$ 2,017,000                     | \$ 652,000                    | \$ 1,365,000         |
| 2490   | Ventura         | Hall of Justice                              | C3010 Wall Finishes                 | \$ 2,901,000                     | \$ 2,027,000                  | \$ 874,000           |
| 2491   | Santa Barbara   | Santa Maria Courts, Bldg G                   | C3010 Wall Finishes                 | \$ 165,000                       | \$ 159,000                    | \$ 6,000             |
| 2492   | Riverside       | Hall of Justice                              | C3010 Wall Finishes                 | \$ 2,642,000                     | \$ 2,642,000                  | \$ -                 |
| 2493   | San Luis Obispo | Courthouse Annex                             | C3010 Wall Finishes                 | \$ 535,000                       | \$ 266,000                    | \$ 269,000           |
| 2494   | San Bernardino  | Joshua Tree Courthouse                       | C3010 Wall Finishes                 | \$ 124,000                       | \$ 42,000                     | \$ 82,000            |
| 2495   | San Bernardino  | Fontana Courthouse                           | C3010 Wall Finishes                 | \$ 152,000                       | \$ 125,000                    | \$ 27,000            |
| 2496   | Riverside       | Blythe Courthouse - Superior Court           | C3010 Wall Finishes                 | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 2497   | Riverside       | Larson Justice Center                        | C3010 Wall Finishes                 | \$ 861,000                       | \$ 696,000                    | \$ 165,000           |
| 2498   | Santa Barbara   | Santa Maria Juvenile Court (new)             | C3010 Wall Finishes                 | \$ 42,000                        | \$ 28,000                     | \$ 14,000            |
| 2499   | San Francisco   | Civic Center Courthouse                      | C3010 Wall Finishes                 | \$ 1,326,000                     | \$ 1,326,000                  | \$ -                 |
| 2500   | San Bernardino  | San Bernardino Courthouse                    | B10 Superstructure                  | \$ 305,000                       | \$ 292,000                    | \$ 13,000            |
| 2501   | San Francisco   | Hall of Justice                              | C3030 Ceiling Finishes              | \$ 2,044,000                     | \$ 475,000                    | \$ 1,568,000         |
| 2502   | Riverside       | Riverside Juvenile Justice Trailers          | C3030 Ceiling Finishes              | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 2503   | Riverside       | Riverside Juvenile Justice Trailers          | C3030 Ceiling Finishes              | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 2504   | San Bernardino  | San Bernardino Courthouse                    | C3030 Ceiling Finishes              | \$ 803,000                       | \$ 768,000                    | \$ 35,000            |
| 2505   | Santa Barbara   | Santa Maria Courts Bldgs C + D               | C3030 Ceiling Finishes              | \$ 372,000                       | \$ 372,000                    | \$ -                 |
| 2506   | San Bernardino  | Barstow Courthouse                           | C3030 Ceiling Finishes              | \$ 294,000                       | \$ 229,000                    | \$ 65,000            |
| 2507   | Santa Barbara   | Santa Maria Courts, Bldg F                   | C3030 Ceiling Finishes              | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 2508   | San Luis Obispo | 1070 Palm St.                                | C3030 Ceiling Finishes              | \$ 36,000                        | \$ 36,000                     | \$ -                 |
| 2509   | Riverside       | Corona                                       | C3030 Ceiling Finishes              | \$ 21,000                        | \$ 11,000                     | \$ 10,000            |
| 2510   | Solano          | Hall of Justice                              | C3030 Ceiling Finishes              | \$ 1,071,000                     | \$ 780,000                    | \$ 291,000           |
| 2511   | San Bernardino  | Rancho Cucamonga Courthouse                  | C3030 Ceiling Finishes              | \$ 457,000                       | \$ 348,000                    | \$ 110,000           |
| 2512   | Riverside       | Riverside Juvenile Court                     | C3030 Ceiling Finishes              | \$ 402,000                       | \$ 198,000                    | \$ 204,000           |
| 2513   | Solano          | Solano Justice Building                      | C3030 Ceiling Finishes              | \$ 430,000                       | \$ 327,000                    | \$ 103,000           |
| 2514   | San Bernardino  | Victorville Courthouse-Dept. N-1             | C1020 Interior Doors                | \$ 88,000                        | \$ 56,000                     | \$ 31,000            |
| 2515   | San Bernardino  | Victorville Courthouse-Dept. N-1             | C3030 Ceiling Finishes              | \$ 781,000                       | \$ 502,000                    | \$ 279,000           |
| 2516   | Santa Barbara   | Santa Maria Courts, Bldgs. A + B             | C3030 Ceiling Finishes              | \$ 15,000                        | \$ 4,000                      | \$ 12,000            |
| 2517   | Alameda         | Wiley W. Manuel Courthouse                   | C3030 Ceiling Finishes              | \$ 2,623,000                     | \$ 2,198,000                  | \$ 425,000           |
| 2518   | Alameda         | Hayward Hall of Justice                      | C3030 Ceiling Finishes              | \$ 2,597,000                     | \$ 2,293,000                  | \$ 304,000           |
| 2519   | Alameda         | George E. McDonald Hall of Justice           | C3030 Ceiling Finishes              | \$ 160,000                       | \$ 160,000                    | \$ -                 |
| 2520   | Alameda         | Fremont Hall of Justice                      | C3030 Ceiling Finishes              | \$ 1,426,000                     | \$ 1,132,000                  | \$ 294,000           |
| 2521   | Butte           | Butte County Courthouse                      | C3030 Ceiling Finishes              | \$ 518,000                       | \$ 518,000                    | \$ -                 |
| 2522   | Butte           | Juvenile Hall                                | C3030 Ceiling Finishes              | \$ 33,000                        | \$ 2,000                      | \$ 31,000            |
| 2523   | Contra Costa    | Wakefield Taylor Courthouse                  | C3030 Ceiling Finishes              | \$ 555,000                       | \$ 555,000                    | \$ -                 |
| 2524   | Contra Costa    | Bray Courts                                  | C3030 Ceiling Finishes              | \$ 70,000                        | \$ 60,000                     | \$ 10,000            |
| 2525   | Contra Costa    | Jail Annex                                   | C3030 Ceiling Finishes              | \$ 149,000                       | \$ 9,000                      | \$ 140,000           |
| 2526   | Contra Costa    | Danville District Courthouse                 | C3030 Ceiling Finishes              | \$ 26,000                        | \$ 26,000                     | \$ -                 |
| 2527   | Contra Costa    | George D. Carroll Courthouse                 | C3030 Ceiling Finishes              | \$ 600,000                       | \$ 450,000                    | \$ 150,000           |
| 2528   | Del Norte       | Del Norte County Superior Court              | C3030 Ceiling Finishes              | \$ 247,000                       | \$ 151,000                    | \$ 96,000            |
| 2529   | El Dorado       | Cameron Park                                 | C3030 Ceiling Finishes              | \$ 79,000                        | \$ 79,000                     | \$ -                 |
| 2530   | El Dorado       | Johnson Bldg.                                | C3030 Ceiling Finishes              | \$ 177,000                       | \$ 177,000                    | \$ -                 |
| 2531   | Fresno          | Fresno County Courthouse                     | C3030 Ceiling Finishes              | \$ 1,644,000                     | \$ 1,577,000                  | \$ 67,000            |
| 2532   | Fresno          | B.F. Sisk Federal Courthouse                 | C3030 Ceiling Finishes              | \$ 69,000                        | \$ 69,000                     | \$ -                 |
| 2533   | Humboldt        | Humboldt County Courthouse (Eureka)          | C3030 Ceiling Finishes              | \$ 1,599,000                     | \$ 534,000                    | \$ 1,066,000         |
| 2534   | Imperial        | Imperial County Courthouse                   | C3030 Ceiling Finishes              | \$ 442,000                       | \$ 442,000                    | \$ -                 |
| 2535   | Kern            | Bakersfield Superior Court                   | C3030 Ceiling Finishes              | \$ 1,518,000                     | \$ 951,000                    | \$ 567,000           |
| 2536   | Kern            | Bakersfield Justice Bldg.                    | C3030 Ceiling Finishes              | \$ 1,122,000                     | \$ 573,000                    | \$ 549,000           |
| 2537   | Kern            | Bakersfield Juvenile Center                  | C3030 Ceiling Finishes              | \$ 368,000                       | \$ 246,000                    | \$ 122,000           |
| 2538   | Kern            | Delano/North Kern Court                      | C3030 Ceiling Finishes              | \$ 117,000                       | \$ 94,000                     | \$ 23,000            |
| 2539   | Kern            | Shafter/Wasco Courts Bldg.                   | C3030 Ceiling Finishes              | \$ 136,000                       | \$ 123,000                    | \$ 14,000            |
| 2540   | Kern            | Taft Courts Bldg.                            | C3030 Ceiling Finishes              | \$ 49,000                        | \$ 49,000                     | \$ -                 |
| 2541   | Kern            | Arvin/Lamont Branch                          | C3030 Ceiling Finishes              | \$ 220,000                       | \$ 134,000                    | \$ 86,000            |
| 2542   | Kings           | Probation Building                           | C3030 Ceiling Finishes              | \$ 32,000                        | \$ 4,000                      | \$ 28,000            |
| 2543   | Kings           | Avenal Court                                 | C3030 Ceiling Finishes              | \$ 68,000                        | \$ 39,000                     | \$ 29,000            |
| 2544   | Kings           | Corcoran Court                               | C3030 Ceiling Finishes              | \$ 27,000                        | \$ 23,000                     | \$ 3,000             |
| 2545   | Los Angeles     | San Fernando Courthouse                      | C3030 Ceiling Finishes              | \$ 1,293,000                     | \$ 1,078,000                  | \$ 215,000           |
| 2546   | Los Angeles     | Santa Clarita Courthouse                     | C3030 Ceiling Finishes              | \$ 216,000                       | \$ 191,000                    | \$ 25,000            |
| 2547   | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center | C3030 Ceiling Finishes              | \$ 118,000                       | \$ 81,000                     | \$ 37,000            |
| 2548   | Los Angeles     | Sylmar Juvenile Court                        | C3030 Ceiling Finishes              | \$ 26,000                        | \$ 9,000                      | \$ 17,000            |
| 2549   | Los Angeles     | Compton Courthouse                           | C3030 Ceiling Finishes              | \$ 3,064,000                     | \$ 2,026,000                  | \$ 1,038,000         |
| 2550   | Los Angeles     | Los Padrinos Juvenile Court                  | C3030 Ceiling Finishes              | \$ 40,000                        | \$ 12,000                     | \$ 28,000            |
| 2551   | Los Angeles     | Norwalk Courthouse                           | C3030 Ceiling Finishes              | \$ 1,566,000                     | \$ 1,331,000                  | \$ 234,000           |
| 2552   | Los Angeles     | Bellflower Courthouse                        | C3030 Ceiling Finishes              | \$ 1,870,000                     | \$ 1,457,000                  | \$ 413,000           |
| 2553   | Los Angeles     | Downey Courthouse                            | C3030 Ceiling Finishes              | \$ 1,107,000                     | \$ 927,000                    | \$ 180,000           |



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REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2554   | Los Angeles     | Airport Courthouse                               | C3030 Ceiling Finishes              | \$ 1,603,000                     | \$ 1,237,000                  | \$ 366,000           |
| 2555   | Los Angeles     | Hall of Records                                  | C3030 Ceiling Finishes              | \$ 218,000                       | \$ 23,000                     | \$ 195,000           |
| 2556   | Los Angeles     | Van Nuys Courthouse East                         | C3030 Ceiling Finishes              | \$ 1,796,000                     | \$ 1,612,000                  | \$ 184,000           |
| 2557   | Los Angeles     | Van Nuys Courthouse West                         | C3030 Ceiling Finishes              | \$ 2,034,000                     | \$ 1,637,000                  | \$ 397,000           |
| 2558   | Los Angeles     | Chatsworth Courthouse                            | C3030 Ceiling Finishes              | \$ 16,000                        | \$ 13,000                     | \$ 3,000             |
| 2559   | Los Angeles     | Michael D. Antonovich Antelope Valley Courthouse | C3030 Ceiling Finishes              | \$ 69,000                        | \$ 51,000                     | \$ 18,000            |
| 2560   | Los Angeles     | Torrance Courthouse                              | C3030 Ceiling Finishes              | \$ 1,040,000                     | \$ 940,000                    | \$ 99,000            |
| 2561   | Los Angeles     | Inglewood Juvenile Court                         | C3030 Ceiling Finishes              | \$ 144,000                       | \$ 117,000                    | \$ 28,000            |
| 2562   | Los Angeles     | Inglewood Courthouse                             | C3030 Ceiling Finishes              | \$ 889,000                       | \$ 663,000                    | \$ 226,000           |
| 2563   | Los Angeles     | Burbank Courthouse                               | C3030 Ceiling Finishes              | \$ 368,000                       | \$ 334,000                    | \$ 34,000            |
| 2564   | Los Angeles     | Glendale Courthouse                              | C3030 Ceiling Finishes              | \$ 588,000                       | \$ 533,000                    | \$ 56,000            |
| 2565   | Los Angeles     | Alhambra Courthouse                              | C3030 Ceiling Finishes              | \$ 474,000                       | \$ 408,000                    | \$ 66,000            |
| 2566   | Los Angeles     | Pasadena Courthouse                              | C3030 Ceiling Finishes              | \$ 765,000                       | \$ 530,000                    | \$ 234,000           |
| 2567   | Los Angeles     | Stanley Mosk Courthouse                          | C3030 Ceiling Finishes              | \$ 3,074,000                     | \$ 2,990,000                  | \$ 84,000            |
| 2568   | Los Angeles     | Clara Shortridge Foltz Criminal Justice Center   | C3030 Ceiling Finishes              | \$ 6,743,000                     | \$ 4,639,000                  | \$ 2,105,000         |
| 2569   | Los Angeles     | Monrovia Training Center                         | C3030 Ceiling Finishes              | \$ 92,000                        | \$ 64,000                     | \$ 27,000            |
| 2570   | Los Angeles     | El Monte Courthouse                              | C3030 Ceiling Finishes              | \$ 897,000                       | \$ 521,000                    | \$ 376,000           |
| 2571   | Los Angeles     | Eastlake Juvenile Court                          | C3030 Ceiling Finishes              | \$ 363,000                       | \$ 199,000                    | \$ 164,000           |
| 2572   | Los Angeles     | Metropolitan Courthouse                          | C3030 Ceiling Finishes              | \$ 1,520,000                     | \$ 1,437,000                  | \$ 83,000            |
| 2573   | Los Angeles     | Central Arraignment Courts                       | C3030 Ceiling Finishes              | \$ 403,000                       | \$ 364,000                    | \$ 39,000            |
| 2574   | Los Angeles     | East Los Angeles Courthouse                      | C3030 Ceiling Finishes              | \$ 347,000                       | \$ 270,000                    | \$ 77,000            |
| 2575   | Los Angeles     | Pomona Courthouse South                          | C3030 Ceiling Finishes              | \$ 1,482,000                     | \$ 1,350,000                  | \$ 131,000           |
| 2576   | Los Angeles     | West Covina Courthouse                           | C3030 Ceiling Finishes              | \$ 735,000                       | \$ 610,000                    | \$ 125,000           |
| 2577   | Madera          | Sierra Courthouse                                | C3030 Ceiling Finishes              | \$ 46,000                        | \$ 31,000                     | \$ 15,000            |
| 2578   | Merced          | Old Court  | C3030 Ceiling Finishes              | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 2579   | Napa            | Criminal Court Building                          | C3030 Ceiling Finishes              | \$ 364,000                       | \$ 364,000                    | \$ -                 |
| 2580   | Nevada          | Nevada City Courthouse                           | C3030 Ceiling Finishes              | \$ 258,000                       | \$ 169,000                    | \$ 89,000            |
| 2581   | Nevada          | Nevada City Courthouse Annex                     | C3030 Ceiling Finishes              | \$ 245,000                       | \$ 105,000                    | \$ 140,000           |
| 2582   | Orange          | Central Justice Center                           | C3030 Ceiling Finishes              | \$ 2,769,000                     | \$ 2,524,000                  | \$ 244,000           |
| 2583   | Orange          | Civil Complex Center ("CXC")                     | C3030 Ceiling Finishes              | \$ 343,000                       | \$ 343,000                    | \$ -                 |
| 2584   | Orange          | Betty Lou Lamoreaux Justice Center               | C3030 Ceiling Finishes              | \$ 1,052,000                     | \$ 841,000                    | \$ 211,000           |
| 2585   | Orange          | North Justice Center                             | C3030 Ceiling Finishes              | \$ 45,000                        | \$ 41,000                     | \$ 4,000             |
| 2586   | Orange          | West Justice Center                              | C3030 Ceiling Finishes              | \$ 950,000                       | \$ 861,000                    | \$ 89,000            |
| 2587   | Sacramento      | Gordon Schaber Sacramento Superior Court         | C3030 Ceiling Finishes              | \$ 5,042,000                     | \$ 5,042,000                  | \$ -                 |
| 2588   | Sacramento      | Carol Miller Justice Center Court Facility       | C3030 Ceiling Finishes              | \$ 677,000                       | \$ 662,000                    | \$ 15,000            |
| 2589   | San Diego       | Hall of Justice                                  | C3030 Ceiling Finishes              | \$ 3,056,000                     | \$ 1,230,000                  | \$ 1,826,000         |
| 2590   | San Diego       | Kearny Mesa Court                                | C3030 Ceiling Finishes              | \$ 254,000                       | \$ 254,000                    | \$ -                 |
| 2591   | San Diego       | Kearny Mesa Traffic Court KM3 Trailer            | C3030 Ceiling Finishes              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 2592   | San Diego       | Kearny Mesa Traffic Court KM4 Trailer            | C3030 Ceiling Finishes              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 2593   | San Diego       | Kearny Mesa Traffic Court KM5 & KM6 Trailer      | C3030 Ceiling Finishes              | \$ 12,000                        | \$ 12,000                     | \$ -                 |
| 2594   | San Diego       | Juvenile Court                                   | C3030 Ceiling Finishes              | \$ 454,000                       | \$ 339,000                    | \$ 115,000           |
| 2595   | San Diego       | North County Regional Center - South             | C3030 Ceiling Finishes              | \$ 1,570,000                     | \$ 1,056,000                  | \$ 514,000           |
| 2596   | San Diego       | North County Regional Center - North             | C3030 Ceiling Finishes              | \$ 589,000                       | \$ 589,000                    | \$ -                 |
| 2597   | San Diego       | Trailer - Family Support                         | C3030 Ceiling Finishes              | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 2598   | San Diego       | South County Regional Center                     | C1020 Interior Doors                | \$ 145,000                       | \$ 52,000                     | \$ 93,000            |
| 2599   | San Diego       | South County Regional Center                     | C3030 Ceiling Finishes              | \$ 1,157,000                     | \$ 415,000                    | \$ 742,000           |
| 2600   | San Diego       | East County Regional Center                      | C3030 Ceiling Finishes              | \$ 2,012,000                     | \$ 1,362,000                  | \$ 650,000           |
| 2601   | San Mateo       | Hall of Justice                                  | C3030 Ceiling Finishes              | \$ 1,001,000                     | \$ 527,000                    | \$ 473,000           |
| 2602   | San Mateo       | Traffic/ Small Claims Annex                      | C3030 Ceiling Finishes              | \$ 42,000                        | \$ 42,000                     | \$ -                 |
| 2603   | San Mateo       | Central Branch                                   | C3030 Ceiling Finishes              | \$ 284,000                       | \$ 284,000                    | \$ -                 |
| 2604   | San Mateo       | Northern Branch Courthouse                       | C3030 Ceiling Finishes              | \$ 790,000                       | \$ 657,000                    | \$ 133,000           |
| 2605   | Santa Clara     | Hall of Justice (East)                           | C3030 Ceiling Finishes              | \$ 933,000                       | \$ 933,000                    | \$ -                 |
| 2606   | Santa Clara     | Hall of Justice (West)                           | C3030 Ceiling Finishes              | \$ 1,155,000                     | \$ 1,155,000                  | \$ -                 |
| 2607   | Santa Clara     | Downtown Superior Court                          | C3030 Ceiling Finishes              | \$ 259,000                       | \$ 259,000                    | \$ -                 |
| 2608   | Santa Clara     | Historic Courthouse                              | C3030 Ceiling Finishes              | \$ 612,000                       | \$ 612,000                    | \$ -                 |
| 2609   | Santa Clara     | Santa Clara Courthouse                           | C3030 Ceiling Finishes              | \$ 69,000                        | \$ 69,000                     | \$ -                 |
| 2610   | Tulare          | Visalia Superior Court                           | C3030 Ceiling Finishes              | \$ 2,128,000                     | \$ 688,000                    | \$ 1,440,000         |
| 2611   | Ventura         | Hall of Justice                                  | C3030 Ceiling Finishes              | \$ 2,716,000                     | \$ 1,897,000                  | \$ 819,000           |
| 2612   | Los Angeles     | Santa Monica Courthouse                          | C3030 Ceiling Finishes              | \$ 713,000                       | \$ 560,000                    | \$ 153,000           |
| 2613   | Los Angeles     | Beverly Hills Courthouse                         | C3030 Ceiling Finishes              | \$ 450,000                       | \$ 358,000                    | \$ 92,000            |
| 2614   | Santa Barbara   | Santa Maria Courts, Bldg G                       | C3030 Ceiling Finishes              | \$ 311,000                       | \$ 300,000                    | \$ 11,000            |
| 2615   | Riverside       | Hall of Justice                                  | C3030 Ceiling Finishes              | \$ 1,299,000                     | \$ 1,299,000                  | \$ -                 |
| 2616   | San Luis Obispo | Courthouse Annex                                 | C3030 Ceiling Finishes              | \$ 502,000                       | \$ 250,000                    | \$ 252,000           |
| 2617   | San Bernardino  | Joshua Tree Courthouse                           | C3030 Ceiling Finishes              | \$ 226,000                       | \$ 76,000                     | \$ 149,000           |
| 2618   | San Bernardino  | Fontana Courthouse                               | C3030 Ceiling Finishes              | \$ 255,000                       | \$ 210,000                    | \$ 46,000            |
| 2619   | Riverside       | Blythe Courthouse - Superior Court               | C3030 Ceiling Finishes              | \$ 94,000                        | \$ 94,000                     | \$ -                 |
| 2620   | Riverside       | Larson Justice Center                            | C3030 Ceiling Finishes              | \$ 1,009,000                     | \$ 816,000                    | \$ 194,000           |
| 2621   | Riverside       | Family Law Court                                 | C3020 Floor Finishes                | \$ 376,000                       | \$ 376,000                    | \$ -                 |
| 2622   | Riverside       | Southwest Justice Center                         | C3020 Floor Finishes                | \$ 1,367,000                     | \$ 1,023,000                  | \$ 344,000           |



JUDICIAL COUNCIL  
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ADMINISTRATIVE DIVISION  
REAL ESTATE AND FACILITIES MANAGEMENT

Deferred Maintenance List, FY 2015-2016  
Active Facilities

| LINE # | County          | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2623   | San Bernardino  | Juvenile Dependency Courthouse                   | C3020 Floor Finishes                | \$ 235,000                       | \$ 128,000                    | \$ 107,000           |
| 2624   | San Francisco   | Civic Center Courthouse                          | C3030 Ceiling Finishes              | \$ 1,156,000                     | \$ 1,156,000                  | \$ -                 |
| 2625   | San Luis Obispo | Paso Robles Courthouse                           | C3020 Floor Finishes                | \$ 140,000                       | \$ 140,000                    | \$ -                 |
| 2626   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.                | C3020 Floor Finishes                | \$ 63,000                        | \$ 63,000                     | \$ -                 |
| 2627   | San Bernardino  | Barstow Courthouse                               | C1020 Interior Doors                | \$ 27,000                        | \$ 21,000                     | \$ 6,000             |
| 2628   | Alameda         | Berkeley Courthouse                              | C1020 Interior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2629   | Amador          | Amador County Courthouse                         | C1020 Interior Doors                | \$ 16,000                        | \$ 16,000                     | \$ -                 |
| 2630   | Contra Costa    | Jail Annex                                       | C1020 Interior Doors                | \$ 10,000                        | \$ 1,000                      | \$ 10,000            |
| 2631   | Fresno          | B.F. Sisk Federal Courthouse                     | C1020 Interior Doors                | \$ 163,000                       | \$ 163,000                    | \$ -                 |
| 2632   | Kern            | Bakersfield Justice Bldg.                        | C1020 Interior Doors                | \$ 117,000                       | \$ 60,000                     | \$ 57,000            |
| 2633   | Kern            | Bakersfield Juvenile Center                      | C1020 Interior Doors                | \$ 64,000                        | \$ 42,000                     | \$ 21,000            |
| 2634   | Kern            | Delano/North Kern Court                          | C1020 Interior Doors                | \$ 11,000                        | \$ 9,000                      | \$ 2,000             |
| 2635   | Kern            | Shafter/Wasco Courts Bldg.                       | C1020 Interior Doors                | \$ 13,000                        | \$ 12,000                     | \$ 1,000             |
| 2636   | Los Angeles     | Santa Clarita Courthouse                         | C1020 Interior Doors                | \$ 47,000                        | \$ 41,000                     | \$ 5,000             |
| 2637   | Los Angeles     | Alfred J. McCourtney Juvenile Justice Center     | C1020 Interior Doors                | \$ 33,000                        | \$ 23,000                     | \$ 10,000            |
| 2638   | Los Angeles     | Santa Monica Court Annex                         | C1020 Interior Doors                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 2639   | Los Angeles     | Airport Courthouse                               | C1020 Interior Doors                | \$ 178,000                       | \$ 138,000                    | \$ 41,000            |
| 2640   | Los Angeles     | Michael D. Antonovich Antelope Valley Courthouse | C1020 Interior Doors                | \$ 513,000                       | \$ 377,000                    | \$ 136,000           |
| 2641   | Napa            | Criminal Court Building                          | C1020 Interior Doors                | \$ 15,000                        | \$ 15,000                     | \$ -                 |
| 2642   | Placer          | Bill Santucci Justice Center                     | C1020 Interior Doors                | \$ 88,000                        | \$ 88,000                     | \$ -                 |
| 2643   | Sacramento      | Juvenile Courthouse                              | C1020 Interior Doors                | \$ 80,000                        | \$ 80,000                     | \$ -                 |
| 2644   | San Diego       | Hall of Justice                                  | C1020 Interior Doors                | \$ 417,000                       | \$ 168,000                    | \$ 249,000           |
| 2645   | San Diego       | North County Regional Center - South             | C1020 Interior Doors                | \$ 159,000                       | \$ 107,000                    | \$ 52,000            |
| 2646   | San Diego       | North County Regional Center - Annex             | C1020 Interior Doors                | \$ 17,000                        | \$ 17,000                     | \$ -                 |
| 2647   | San Mateo       | Traffic/ Small Claims Annex                      | C1020 Interior Doors                | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2648   | Santa Clara     | Santa Clara Courthouse                           | C1020 Interior Doors                | \$ 35,000                        | \$ 35,000                     | \$ -                 |
| 2649   | Riverside       | Blythe Courthouse - Superior Court               | C1020 Interior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2650   | Orange          | Central Justice Center                           | B10 Superstructure                  | \$ 1,220,000                     | \$ 1,113,000                  | \$ 108,000           |
| 2651   | Orange          | West Justice Center                              | B10 Superstructure                  | \$ 355,000                       | \$ 322,000                    | \$ 33,000            |
| 2652   | Riverside       | Family Law Court                                 | E2010 Fixed Furnishings             | \$ 34,000                        | \$ 34,000                     | \$ -                 |
| 2653   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.                | E2010 Fixed Furnishings             | \$ 155,000                       | \$ 155,000                    | \$ -                 |
| 2654   | Alameda         | George E. McDonald Hall of Justice               | C1020 Interior Doors                | \$ 50,000                        | \$ 50,000                     | \$ -                 |
| 2655   | El Dorado       | Cameron Park                                     | C1020 Interior Doors                | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 2656   | Santa Clara     | Hall of Justice (West)                           | C1020 Interior Doors                | \$ 88,000                        | \$ 88,000                     | \$ -                 |
| 2657   | San Bernardino  | Fontana Courthouse                               | C1020 Interior Doors                | \$ 77,000                        | \$ 63,000                     | \$ 14,000            |
| 2658   | Ventura         | Hall of Justice                                  | C1020 Interior Doors                | \$ 350,000                       | \$ 244,000                    | \$ 105,000           |
| 2659   | San Francisco   | Hall of Justice                                  | D5031 Public Address                | \$ 264,000                       | \$ 61,000                     | \$ 203,000           |
| 2660   | Riverside       | Riverside Juvenile Justice Trailers              | B Shell                             | \$ 111,000                       | \$ 111,000                    | \$ -                 |
| 2661   | Riverside       | Riverside Juvenile Justice Trailers              | B Shell                             | \$ 111,000                       | \$ 111,000                    | \$ -                 |
| 2662   | San Bernardino  | San Bernardino Courthouse                        | D5031 Public Address                | \$ 136,000                       | \$ 130,000                    | \$ 6,000             |
| 2663   | Solano          | Law and Justice Center                           | D5031 Public Address                | \$ 654,000                       | \$ 83,000                     | \$ 571,000           |
| 2664   | Santa Barbara   | Santa Maria Courts Bldgs C + D                   | D5031 Public Address                | \$ 139,000                       | \$ 139,000                    | \$ -                 |
| 2665   | San Bernardino  | Barstow Courthouse                               | D5031 Public Address                | \$ 54,000                        | \$ 42,000                     | \$ 12,000            |
| 2666   | Santa Barbara   | Santa Maria Courts, Bldg F                       | D5031 Public Address                | \$ 8,000                         | \$ 8,000                      | \$ -                 |
| 2667   | Riverside       | Corona   | D5031 Public Address                | \$ 79,000                        | \$ 43,000                     | \$ 36,000            |
| 2668   | Solano          | Hall of Justice                                  | B10 Superstructure                  | \$ 19,000                        | \$ 14,000                     | \$ 5,000             |
| 2669   | Solano          | Hall of Justice                                  | D5031 Public Address                | \$ 115,000                       | \$ 84,000                     | \$ 31,000            |
| 2670   | San Bernardino  | Rancho Cucamonga Courthouse                      | D5031 Public Address                | \$ 461,000                       | \$ 350,000                    | \$ 110,000           |
| 2671   | Solano          | Solano Justice Building                          | B10 Superstructure                  | \$ 42,000                        | \$ 32,000                     | \$ 10,000            |
| 2672   | Solano          | Solano Justice Building                          | D5031 Public Address                | \$ 68,000                        | \$ 52,000                     | \$ 16,000            |
| 2673   | San Bernardino  | Victorville Courthouse-Dept. N-1                 | D5031 Public Address                | \$ 161,000                       | \$ 103,000                    | \$ 57,000            |
| 2674   | Alameda         | Wiley W. Manuel Courthouse                       | B10 Superstructure                  | \$ 7,000                         | \$ 6,000                      | \$ 1,000             |
| 2675   | Alameda         | Wiley W. Manuel Courthouse                       | D5031 Public Address                | \$ 224,000                       | \$ 188,000                    | \$ 36,000            |
| 2676   | Alameda         | Hayward Hall of Justice                          | D5031 Public Address                | \$ 230,000                       | \$ 203,000                    | \$ 27,000            |
| 2677   | Alameda         | George E. McDonald Hall of Justice               | D5031 Public Address                | \$ 29,000                        | \$ 29,000                     | \$ -                 |
| 2678   | Alameda         | Fremont Hall of Justice                          | D5031 Public Address                | \$ 144,000                       | \$ 114,000                    | \$ 30,000            |
| 2679   | Amador          | Amador County Courthouse                         | D5031 Public Address                | \$ 87,000                        | \$ 87,000                     | \$ -                 |
| 2680   | Butte           | Butte County Courthouse                          | D5031 Public Address                | \$ 396,000                       | \$ 396,000                    | \$ -                 |
| 2681   | Contra Costa    | Wakefield Taylor Courthouse                      | D5031 Public Address                | \$ 357,000                       | \$ 357,000                    | \$ -                 |
| 2682   | Contra Costa    | Bray Courts                                      | D5031 Public Address                | \$ 137,000                       | \$ 117,000                    | \$ 20,000            |
| 2683   | Contra Costa    | Jail Annex                                       | D5031 Public Address                | \$ 45,000                        | \$ 3,000                      | \$ 43,000            |
| 2684   | Contra Costa    | Danville District Courthouse                     | D5031 Public Address                | \$ 87,000                        | \$ 87,000                     | \$ -                 |
| 2685   | Contra Costa    | George D. Carroll Courthouse                     | D5031 Public Address                | \$ 625,000                       | \$ 468,000                    | \$ 156,000           |
| 2686   | Del Norte       | Del Norte County Superior Court                  | D5031 Public Address                | \$ 128,000                       | \$ 78,000                     | \$ 49,000            |
| 2687   | El Dorado       | Johnson Bldg.                                    | D5031 Public Address                | \$ 43,000                        | \$ 43,000                     | \$ -                 |
| 2688   | Fresno          | Fresno County Courthouse                         | D5031 Public Address                | \$ 1,265,000                     | \$ 1,213,000                  | \$ 52,000            |
| 2689   | Humboldt        | Humboldt County Courthouse (Eureka)              | D5031 Public Address                | \$ 1,071,000                     | \$ 357,000                    | \$ 714,000           |
| 2690   | Imperial        | Imperial County Courthouse                       | D5031 Public Address                | \$ 179,000                       | \$ 179,000                    | \$ -                 |
| 2691   | Kern            | Bakersfield Superior Court                       | D5031 Public Address                | \$ 729,000                       | \$ 457,000                    | \$ 272,000           |



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Active Facilities

| LINE # | County      | Facility Name                                    | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2692   | Kern        | Bakersfield Justice Bldg.                        | D5031 Public Address                | \$ 130,000                       | \$ 67,000                     | \$ 64,000            |
| 2693   | Kern        | Bakersfield Juvenile Center                      | D5031 Public Address                | \$ 351,000                       | \$ 234,000                    | \$ 117,000           |
| 2694   | Kern        | Shafter/Wasco Courts Bldg.                       | D5031 Public Address                | \$ 27,000                        | \$ 24,000                     | \$ 3,000             |
| 2695   | Kern        | Taft Courts Bldg.                                | D5031 Public Address                | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 2696   | Kern        | Arvin/ Lamont Branch                             | D5031 Public Address                | \$ 27,000                        | \$ 17,000                     | \$ 11,000            |
| 2697   | Kings       | Avenal Court                                     | D5031 Public Address                | \$ 16,000                        | \$ 9,000                      | \$ 7,000             |
| 2698   | Los Angeles | San Fernando Courthouse                          | D5031 Public Address                | \$ 474,000                       | \$ 395,000                    | \$ 79,000            |
| 2699   | Los Angeles | Santa Clarita Courthouse                         | D5031 Public Address                | \$ 52,000                        | \$ 46,000                     | \$ 6,000             |
| 2700   | Los Angeles | Alfred J. McCourtney Juvenile Justice Center     | D5031 Public Address                | \$ 95,000                        | \$ 65,000                     | \$ 29,000            |
| 2701   | Los Angeles | Sylmar Juvenile Court                            | D5031 Public Address                | \$ 9,000                         | \$ 3,000                      | \$ 6,000             |
| 2702   | Los Angeles | Compton Courthouse                               | D5031 Public Address                | \$ 1,421,000                     | \$ 940,000                    | \$ 481,000           |
| 2703   | Los Angeles | Los Padrinos Juvenile Court                      | D5031 Public Address                | \$ 11,000                        | \$ 3,000                      | \$ 8,000             |
| 2704   | Los Angeles | Norwalk Courthouse                               | D5031 Public Address                | \$ 478,000                       | \$ 406,000                    | \$ 71,000            |
| 2705   | Los Angeles | Bellflower Courthouse                            | D5031 Public Address                | \$ 297,000                       | \$ 232,000                    | \$ 66,000            |
| 2706   | Los Angeles | Downey Courthouse                                | D5031 Public Address                | \$ 340,000                       | \$ 285,000                    | \$ 55,000            |
| 2707   | Los Angeles | Santa Monica Courthouse                          | B10 Superstructure                  | \$ 22,000                        | \$ 17,000                     | \$ 5,000             |
| 2708   | Los Angeles | Santa Monica Courthouse                          | D5031 Public Address                | \$ 174,000                       | \$ 137,000                    | \$ 37,000            |
| 2709   | Los Angeles | Santa Monica Court Annex                         | D5031 Public Address                | \$ 39,000                        | \$ 39,000                     | \$ -                 |
| 2710   | Los Angeles | Beverly Hills Courthouse                         | D5031 Public Address                | \$ 65,000                        | \$ 52,000                     | \$ 13,000            |
| 2711   | Los Angeles | Hall of Records                                  | B10 Superstructure                  | \$ 14,000                        | \$ 1,000                      | \$ 12,000            |
| 2712   | Los Angeles | Van Nuys Courthouse East                         | D5031 Public Address                | \$ 203,000                       | \$ 182,000                    | \$ 21,000            |
| 2713   | Los Angeles | Van Nuys Courthouse West                         | D5031 Public Address                | \$ 505,000                       | \$ 406,000                    | \$ 99,000            |
| 2714   | Los Angeles | Chatsworth Courthouse                            | D5031 Public Address                | \$ 657,000                       | \$ 551,000                    | \$ 106,000           |
| 2715   | Los Angeles | Michael D. Antonovich Antelope Valley Courthouse | D5031 Public Address                | \$ 740,000                       | \$ 544,000                    | \$ 196,000           |
| 2716   | Los Angeles | Inglewood Juvenile Court                         | D5031 Public Address                | \$ 58,000                        | \$ 47,000                     | \$ 11,000            |
| 2717   | Los Angeles | Inglewood Courthouse                             | D5031 Public Address                | \$ 534,000                       | \$ 398,000                    | \$ 136,000           |
| 2718   | Los Angeles | Burbank Courthouse                               | D5031 Public Address                | \$ 105,000                       | \$ 95,000                     | \$ 10,000            |
| 2719   | Los Angeles | Glendale Courthouse                              | D5031 Public Address                | \$ 69,000                        | \$ 63,000                     | \$ 7,000             |
| 2720   | Los Angeles | Alhambra Courthouse                              | B10 Superstructure                  | \$ 22,000                        | \$ 19,000                     | \$ 3,000             |
| 2721   | Los Angeles | Alhambra Courthouse                              | D5031 Public Address                | \$ 255,000                       | \$ 219,000                    | \$ 36,000            |
| 2722   | Los Angeles | Stanley Mosk Courthouse                          | D5031 Public Address                | \$ 1,283,000                     | \$ 1,247,000                  | \$ 35,000            |
| 2723   | Los Angeles | El Monte Courthouse                              | D5031 Public Address                | \$ 299,000                       | \$ 174,000                    | \$ 125,000           |
| 2724   | Los Angeles | Edmund D. Edelman Children's Court               | D5031 Public Address                | \$ 611,000                       | \$ 428,000                    | \$ 183,000           |
| 2725   | Los Angeles | Metropolitan Courthouse                          | D5031 Public Address                | \$ 1,283,000                     | \$ 1,213,000                  | \$ 70,000            |
| 2726   | Los Angeles | Central Arraignment Courts                       | D5031 Public Address                | \$ 128,000                       | \$ 116,000                    | \$ 13,000            |
| 2727   | Los Angeles | East Los Angeles Courthouse                      | D5031 Public Address                | \$ 213,000                       | \$ 166,000                    | \$ 47,000            |
| 2728   | Los Angeles | Pomona Courthouse South                          | D5031 Public Address                | \$ 1,160,000                     | \$ 1,057,000                  | \$ 103,000           |
| 2729   | Los Angeles | West Covina Courthouse                           | D5031 Public Address                | \$ 366,000                       | \$ 303,000                    | \$ 62,000            |
| 2730   | Madera      | Sierra Courthouse                                | D5031 Public Address                | \$ 13,000                        | \$ 9,000                      | \$ 4,000             |
| 2731   | Merced      | Old Court  | D5031 Public Address                | \$ 51,000                        | \$ 51,000                     | \$ -                 |
| 2732   | Napa        | Criminal Court Building                          | D5031 Public Address                | \$ 63,000                        | \$ 63,000                     | \$ -                 |
| 2733   | Nevada      | Nevada City Courthouse                           | D5031 Public Address                | \$ 107,000                       | \$ 70,000                     | \$ 37,000            |
| 2734   | Nevada      | Nevada City Courthouse Annex                     | D5031 Public Address                | \$ 172,000                       | \$ 73,000                     | \$ 98,000            |
| 2735   | Orange      | Civil Complex Center ("CXC")                     | D5031 Public Address                | \$ 58,000                        | \$ 58,000                     | \$ -                 |
| 2736   | Orange      | Betty Lou Lamoreaux Justice Center               | D5031 Public Address                | \$ 536,000                       | \$ 428,000                    | \$ 107,000           |
| 2737   | Orange      | North Justice Center                             | D5031 Public Address                | \$ 337,000                       | \$ 304,000                    | \$ 33,000            |
| 2738   | Orange      | West Justice Center                              | D5031 Public Address                | \$ 15,000                        | \$ 14,000                     | \$ 1,000             |
| 2739   | Placer      | Historic Courthouse                              | B10 Superstructure                  | \$ 46,000                        | \$ 36,000                     | \$ 11,000            |
| 2740   | Placer      | Bill Santucci Justice Center                     | D5031 Public Address                | \$ 475,000                       | \$ 475,000                    | \$ -                 |
| 2741   | Sacramento  | Gordon Schaber Sacramento Superior Court         | D5031 Public Address                | \$ 1,832,000                     | \$ 1,832,000                  | \$ -                 |
| 2742   | Sacramento  | Juvenile Courthouse                              | D5031 Public Address                | \$ 292,000                       | \$ 292,000                    | \$ -                 |
| 2743   | San Diego   | Hall of Justice                                  | D5031 Public Address                | \$ 1,036,000                     | \$ 417,000                    | \$ 619,000           |
| 2744   | San Diego   | Kearny Mesa Court                                | D5031 Public Address                | \$ 126,000                       | \$ 126,000                    | \$ -                 |
| 2745   | San Diego   | Kearny Mesa Traffic Court KM3 Trailer            | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2746   | San Diego   | Kearny Mesa Traffic Court KM4 Trailer            | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2747   | San Diego   | Kearny Mesa Traffic Court KM5 & KM6 Trailer      | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2748   | San Diego   | Juvenile Court                                   | D5031 Public Address                | \$ 128,000                       | \$ 95,000                     | \$ 32,000            |
| 2749   | San Diego   | Department 10 Trailer                            | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2750   | San Diego   | North County Regional Center - South             | D5031 Public Address                | \$ 565,000                       | \$ 380,000                    | \$ 185,000           |
| 2751   | San Diego   | North County Regional Center - Annex             | D5031 Public Address                | \$ 60,000                        | \$ 60,000                     | \$ -                 |
| 2752   | San Diego   | Trailer - Dept 34                                | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2753   | San Diego   | Trailer - Dept 35                                | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2754   | San Diego   | Trailer - Storage A                              | B Shell                             | \$ 56,000                        | \$ 56,000                     | \$ -                 |
| 2755   | San Diego   | Trailer - Family Support                         | B Shell                             | \$ 112,000                       | \$ 112,000                    | \$ -                 |
| 2756   | San Diego   | South County Regional Center                     | D5031 Public Address                | \$ 389,000                       | \$ 139,000                    | \$ 249,000           |
| 2757   | San Diego   | East County Regional Center                      | D5031 Public Address                | \$ 831,000                       | \$ 563,000                    | \$ 268,000           |
| 2758   | San Mateo   | Hall of Justice                                  | D5031 Public Address                | \$ 851,000                       | \$ 449,000                    | \$ 403,000           |
| 2759   | San Mateo   | Traffic/ Small Claims Annex                      | D5031 Public Address                | \$ 65,000                        | \$ 65,000                     | \$ -                 |
| 2760   | San Mateo   | Central Branch                                   | D5031 Public Address                | \$ 39,000                        | \$ 39,000                     | \$ -                 |



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| LINE # | County          | Facility Name                              | Project System Targeted for Renewal | Project Rough Order of Magnitude | Judicial Branch Share of Cost | County Share of Cost |
|--------|-----------------|--|-------------------------------------|----------------------------------|-------------------------------|----------------------|
| 2761   | San Mateo       | Northern Branch Courthouse                 | D5031 Public Address                | \$ 77,000                        | \$ 64,000                     | \$ 13,000            |
| 2762   | Santa Clara     | Hall of Justice (East)                     | D5031 Public Address                | \$ 1,110,000                     | \$ 1,110,000                  | \$ -                 |
| 2763   | Santa Clara     | Hall of Justice (West)                     | D5031 Public Address                | \$ 257,000                       | \$ 257,000                    | \$ -                 |
| 2764   | Santa Clara     | Downtown Superior Court                    | D5031 Public Address                | \$ 464,000                       | \$ 464,000                    | \$ -                 |
| 2765   | Santa Clara     | Historic Courthouse                        | D5031 Public Address                | \$ 123,000                       | \$ 123,000                    | \$ -                 |
| 2766   | Santa Clara     | Santa Clara Courthouse                     | D5031 Public Address                | \$ 124,000                       | \$ 124,000                    | \$ -                 |
| 2767   | Santa Clara     | Morgan Hill Courthouse                     | D5031 Public Address                | \$ 13,000                        | \$ 13,000                     | \$ -                 |
| 2768   | Tulare          | Visalia Superior Court                     | D5031 Public Address                | \$ 544,000                       | \$ 176,000                    | \$ 368,000           |
| 2769   | Ventura         | Hall of Justice                            | D5031 Public Address                | \$ 1,058,000                     | \$ 739,000                    | \$ 319,000           |
| 2770   | Santa Barbara   | Santa Maria Courts, Bldg G                 | D5031 Public Address                | \$ 74,000                        | \$ 71,000                     | \$ 3,000             |
| 2771   | Riverside       | Hall of Justice                            | B10 Superstructure                  | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2772   | Riverside       | Hall of Justice                            | D5031 Public Address                | \$ 374,000                       | \$ 374,000                    | \$ -                 |
| 2773   | San Luis Obispo | Courthouse Annex                           | D5031 Public Address                | \$ 306,000                       | \$ 152,000                    | \$ 154,000           |
| 2774   | San Bernardino  | Joshua Tree Courthouse                     | D5031 Public Address                | \$ 30,000                        | \$ 10,000                     | \$ 20,000            |
| 2775   | San Bernardino  | Fontana Courthouse                         | D5031 Public Address                | \$ 45,000                        | \$ 37,000                     | \$ 8,000             |
| 2776   | Riverside       | Blythe Courthouse - Superior Court         | D5031 Public Address                | \$ 30,000                        | \$ 30,000                     | \$ -                 |
| 2777   | Riverside       | Larson Justice Center                      | D5031 Public Address                | \$ 342,000                       | \$ 276,000                    | \$ 66,000            |
| 2778   | Santa Barbara   | Santa Maria Juvenile Court (new)           | D5031 Public Address                | \$ 27,000                        | \$ 18,000                     | \$ 9,000             |
| 2779   | San Francisco   | Civic Center Courthouse                    | B Shell                             | \$ 7,000                         | \$ 7,000                      | \$ -                 |
| 2780   | Kings           | Corcoran Court                             | C1020 Interior Doors                | \$ 14,000                        | \$ 12,000                     | \$ 2,000             |
| 2781   | Los Angeles     | Van Nuys Courthouse West                   | C1020 Interior Doors                | \$ 504,000                       | \$ 406,000                    | \$ 98,000            |
| 2782   | Los Angeles     | East Los Angeles Courthouse                | C1020 Interior Doors                | \$ 180,000                       | \$ 140,000                    | \$ 40,000            |
| 2783   | San Diego       | North County Regional Center - North       | C1020 Interior Doors                | \$ 179,000                       | \$ 179,000                    | \$ -                 |
| 2784   | Santa Clara     | Hall of Justice (East)                     | C1020 Interior Doors                | \$ 195,000                       | \$ 195,000                    | \$ -                 |
| 2785   | Ventura         | East County Courthouse                     | C1020 Interior Doors                | \$ 68,000                        | \$ 42,000                     | \$ 26,000            |
| 2786   | Contra Costa    | Bray Courts                                | C1020 Interior Doors                | \$ 10,000                        | \$ 8,000                      | \$ 1,000             |
| 2787   | Los Angeles     | San Fernando Courthouse                    | C1020 Interior Doors                | \$ 26,000                        | \$ 22,000                     | \$ 4,000             |
| 2788   | Sacramento      | Carol Miller Justice Center Court Facility | C1020 Interior Doors                | \$ 54,000                        | \$ 52,000                     | \$ 1,000             |
| 2789   | Riverside       | Hall of Justice                            | C1020 Interior Doors                | \$ 93,000                        | \$ 93,000                     | \$ -                 |
| 2790   | Riverside       | Family Law Court                           | D5030 Communications & Security     | \$ 462,000                       | \$ 462,000                    | \$ -                 |
| 2791   | Riverside       | Southwest Justice Center                   | D5038 Security & Detection Systems  | \$ 1,353,000                     | \$ 1,013,000                  | \$ 341,000           |
| 2792   | San Bernardino  | Juvenile Dependency Courthouse             | D5038 Security & Detection Systems  | \$ 152,000                       | \$ 83,000                     | \$ 69,000            |
| 2793   | San Luis Obispo | Paso Robles Courthouse                     | D5038 Security & Detection Systems  | \$ 128,000                       | \$ 128,000                    | \$ -                 |
| 2794   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.          | D5030 Communications & Security     | \$ 11,000                        | \$ 11,000                     | \$ -                 |
| 2795   | Los Angeles     | El Monte Courthouse                        | C1020 Interior Doors                | \$ 161,000                       | \$ 94,000                     | \$ 67,000            |
| 2796   | Orange          | North Justice Center                       | C1020 Interior Doors                | \$ 230,000                       | \$ 208,000                    | \$ 22,000            |
| 2797   | Riverside       | Family Law Court                           | C3010 Wall Finishes                 | \$ 162,000                       | \$ 162,000                    | \$ -                 |
| 2798   | Riverside       | Southwest Justice Center                   | C3010 Wall Finishes                 | \$ 1,352,000                     | \$ 1,012,000                  | \$ 340,000           |
| 2799   | San Bernardino  | Juvenile Dependency Courthouse             | C3010 Wall Finishes                 | \$ 82,000                        | \$ 45,000                     | \$ 37,000            |
| 2800   | San Luis Obispo | Paso Robles Courthouse                     | C3010 Wall Finishes                 | \$ 76,000                        | \$ 76,000                     | \$ -                 |
| 2801   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.          | C3010 Wall Finishes                 | \$ 20,000                        | \$ 20,000                     | \$ -                 |
| 2802   | Imperial        | Imperial County Courthouse                 | A2021 Basement Wall Construction    | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2803   | Orange          | Central Justice Center                     | A2021 Basement Wall Construction    | \$ 41,000                        | \$ 37,000                     | \$ 4,000             |
| 2804   | Placer          | Historic Courthouse                        | A2021 Basement Wall Construction    | \$ 759,000                       | \$ 584,000                    | \$ 174,000           |
| 2805   | Kern            | Arvin/ Lamont Branch                       | C1020 Interior Doors                | \$ 28,000                        | \$ 17,000                     | \$ 11,000            |
| 2806   | Los Angeles     | Bellflower Courthouse                      | C1020 Interior Doors                | \$ 82,000                        | \$ 64,000                     | \$ 18,000            |
| 2807   | Riverside       | Family Law Court                           | C3030 Ceiling Finishes              | \$ 312,000                       | \$ 312,000                    | \$ -                 |
| 2808   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.          | C3030 Ceiling Finishes              | \$ 59,000                        | \$ 59,000                     | \$ -                 |
| 2809   | Riverside       | Southwest Justice Center                   | C1020 Interior Doors                | \$ 148,000                       | \$ 110,000                    | \$ 37,000            |
| 2810   | San Bernardino  | Juvenile Dependency Courthouse             | C1020 Interior Doors                | \$ 22,000                        | \$ 12,000                     | \$ 10,000            |
| 2811   | San Luis Obispo | Paso Robles Courthouse                     | C1020 Interior Doors                | \$ 18,000                        | \$ 18,000                     | \$ -                 |
| 2812   | Los Angeles     | Downey Courthouse                          | C1020 Interior Doors                | \$ 115,000                       | \$ 96,000                     | \$ 19,000            |
| 2813   | Riverside       | Southwest Justice Center                   | D5031 Public Address                | \$ 518,000                       | \$ 387,000                    | \$ 130,000           |
| 2814   | San Bernardino  | Juvenile Dependency Courthouse             | D5031 Public Address                | \$ 78,000                        | \$ 43,000                     | \$ 36,000            |
| 2815   | Santa Barbara   | Santa Barbara Jury Assembly Bldg.          | D5031 Public Address                | \$ 19,000                        | \$ 19,000                     | \$ -                 |
| 2816   | Contra Costa    | Family Law Center                          | C1020 Interior Doors                | \$ 9,000                         | \$ 9,000                      | \$ -                 |
| 2817   | Los Angeles     | Pasadena Courthouse                        | C1020 Interior Doors                | \$ 255,000                       | \$ 177,000                    | \$ 78,000            |
| 2818   | Los Angeles     | Inglewood Courthouse                       | C1020 Interior Doors                | \$ 434,000                       | \$ 323,000                    | \$ 110,000           |
|        |                 |  |                                     | <b>\$ 2,086,828,000</b>          | <b>\$ 1,631,266,000</b>       |                      |

# Governor's Budget Summary

# 2016-17



To the California Legislature  
Regular Session 2015-16

Edmund G. Brown Jr. Governor  
*State of California*

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GOVERNOR  
Edmund G. Brown Jr.

January 7, 2016

To the members of the Senate and the Assembly of the California Legislature:

Relative to years past, the state budget is in good shape. Education funding is at its highest level ever, fifteen million Californians are covered by Medi-Cal or Covered California, the minimum wage has risen to \$10 an hour, and for the first time, the state will provide almost \$400 million to low-wage working families through an earned income tax credit.

Our Rainy Day Fund is growing and the proposed budget for next year will have a healthy surplus even after spending several billion on long overdue infrastructure investments.

It must never be forgotten, however, that 69.5 percent of our General Fund revenues come from the volatile personal income tax which, as history shows us, drops precipitously in time of recession — an event not too far off given the historic pattern of the ten recessions that have occurred since 1945. During a moderate recession, revenue losses to the General Fund will easily total \$55 billion over three years.

That is the nature of our California economy and our state tax system. It's the reason why the Legislature unanimously placed Proposition 2 on the ballot and why the people approved it by nearly 70 percent.

Given the wide disparities that exist in our state and the millions who struggle in one form or another, understandably there will be proposals to fund a variety of worthwhile programs. But it would be short-sighted in the extreme to now embark upon a host of new spending only to see massive cuts when the next recession hits. In view of the \$27 billion deficit of just five years ago and the much larger one in 2009, it is clear that fiscal restraint must be the order of the day. It also goes without saying that we should be chipping away at the \$72 billion unfunded liability that weighs down our retiree health system.

I look forward to working with you to enact a timely and prudent budget.

With respect,

/s/

Edmund G. Brown Jr.



the trial courts. This fund shift is part of a multi-pronged approach to help with the solvency of the IMF and preserve critical programs.

- **State-Level Reserve**—Currently, 2 percent of annual trial court allocations are held back until each spring, in case a court needs an emergency allocation. Any unused funds are allocated to all trial courts late in the year. The Budget proposes a new reserve policy for trial courts that avoids late allocations by providing \$10 million General Fund one-time as a reserve in the Trial Court Trust Fund. If any funds from the reserve are used, they would be replenished annually out of base allocations to the trial courts.
- **Deferred Maintenance**—The Budget proposes \$60 million one-time General Fund for deferred maintenance in the courts as prioritized by the Judicial Council. (For more information about deferred maintenance please see the Statewide Issues Chapter.)

## STATEWIDE ISSUES AND VARIOUS DEPARTMENTS

high-speed rail, state institutions, the judicial branch, natural resource programs, state office infrastructure, and education.

State office infrastructure in Sacramento—including the State Capitol Annex—is aged, inefficient, and inadequate to meet the state’s needs in the years to come. The Annex, completed in 1952, is undersized to meet current demands for legislative hearings and office space, and its antiquated building systems are prone to failure and expensive to maintain. A 2015 study of Sacramento state office infrastructure documented serious deficiencies with other existing buildings that will require their replacement or renovation. To address these needs, the Budget proposes a \$1.5 billion transfer from the General Fund to a new State Office Infrastructure Fund to be used for the long-deferred renovation or replacement of state office buildings in the Sacramento region.

The \$1.5 billion will improve the safety and capacity of the Capitol Annex building, as well as make significant first steps towards addressing other state office space deficiencies. Initial projects include replacement of the Natural Resources Agency building and construction of a new building on O Street in Sacramento to replace the vacant Department of Food and Agriculture Annex and to better use that existing parcel of state-owned land. Using cash for this investment rather than borrowing will allow projects to proceed more quickly because the bond sale calendar will not dictate construction schedules. As a result, the state will avoid \$1.3 billion in interest and related bond administration costs and there will be greater opportunities to incorporate mixed use into the projects.

Additionally, the Budget allocates one-time resources of \$807 million—\$500 million General Fund, \$289 million Proposition 98 General Fund, and \$18 million Motor Vehicle Account—to address the most critical statewide deferred maintenance needs. The proposed investments in deferred maintenance are as follows:

- California Community Colleges: \$289 million (Proposition 98 General Fund)
- Department of Water Resources: \$100 million for levee repairs
- Department of State Hospitals: \$64 million
- Judicial Branch: \$60 million
- Department of Parks and Recreation: \$60 million
- Department of Corrections and Rehabilitation: \$55 million

# California Five-Year Infrastructure Plan

# 2016



Edmund G. Brown Jr. Governor  
*State of California*

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# 2016 FIVE-YEAR INFRASTRUCTURE PLAN

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# INTRODUCTION

The California Infrastructure Planning Act requires the Governor to submit a five-year infrastructure plan to the Legislature for consideration with the annual budget bill. The 2016 Five-Year Infrastructure Plan (Plan) reflects the Governor's proposal for investing \$55 billion in state infrastructure over the next five years.

Relative to years past, the Budget reflects the state's improving finances. This year's Plan, therefore, reflects the expenditure of several billion dollars from the General Fund on long overdue infrastructure investments. The Budget allocates more than \$800 million (\$500 million General Fund) for deferred maintenance projects at levees, state facilities, courts, universities, and community colleges. In addition, the Budget allocates \$1.5 billion General Fund as a down payment on renovating the state's Sacramento downtown office space, including the State Capitol Annex. The Plan also reflects the Governor's transportation package first outlined last summer that will provide \$36 billion over the next decade to improve the maintenance of highways and roads, expand public transit, and improve critical trade routes. Making these investments now will reduce the need for even more expensive projects later, and a pay-as-you-go approach will reduce General Fund borrowing costs by more than \$1.3 billion in the coming years.

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## OVERVIEW OF THE PLAN

The investment in physical infrastructure is a core function of state government. Infrastructure and capital assets allow for the delivery of key public services and the movement of goods across the state—both essential components in fostering the state's

## INTRODUCTION

long-term economic growth. There continues to be critical deficiencies in the state's infrastructure, including a significant backlog of maintenance on existing facilities that has built up over years of underfunding. The state must also do more to protect critical infrastructure and plan for the impacts of climate change.

The vast majority of the funding proposed in this Plan is dedicated to the state's transportation system—more than 91 percent. This reflects the sheer size of the state's system, the state's commitment to building the first high-speed rail system in the United States, and a proposed funding plan to enhance the maintenance of the state's roads and highways. The Plan proposes a significant investment of \$1.5 billion General Fund to improve or replace deteriorated state office space in central Sacramento, including the State Capitol Annex. The Plan includes significant expenditures from the Water Quality, Supply, and Infrastructure Improvement Act of 2014 (Proposition 1) to help address many goals of the Water Action Plan. Additionally, there is continued investment in trial court facilities, the state parks, facilities that support the California Highway Patrol, the Department of Motor Vehicles, and other departments.

Budget challenges over the past decade resulted in a greater reliance on debt financing, rather than pay-as-you-go spending. From 1974 to 1999, California voters authorized \$38.4 billion of general obligation bonds. Since 2000, voters expanded the types of programs funded by bonds and authorized more than \$103.2 billion of general obligation bonds. Of all previously approved infrastructure bonds, \$86.8 billion (\$76 billion of general obligation bonds and \$10.8 billion of lease revenue bonds) in debt remains outstanding. Additionally, there are \$32.3 billion of general obligation and lease revenue bonds (\$28.6 billion and \$3.7 billion, respectively) that are authorized but not yet issued. The bonds will be issued when projects are approved and ready for construction.

The increasing reliance on borrowing to pay for infrastructure has meant that roughly one out of every two dollars spent on infrastructure investments goes to pay interest costs, rather than construction costs. The amount of funds required to service the debt has steadily increased over the past years. Annual expenditures on debt service have steadily grown from \$2.9 billion in 2000-01 to \$7.7 billion in 2015-16. With an improving economy and a significant increase in General Fund revenues, this year provides an opportunity to put aside a significant amount of one-time funds to invest in infrastructure.

The Budget proposes a \$1.5 billion transfer from the General Fund to a new State Office Infrastructure Fund to be used for the renovation or replacement of state office buildings



in the Sacramento region. The \$1.5 billion will make a significant investment towards the overall plan to improve or replace inadequate state office space in central Sacramento.

This Plan proposes \$55 billion in spending. Of this amount, \$705 million is from the General Fund, \$9 billion is from various special funds, \$1.9 billion is from lease revenue bond funds, \$350 million is from general obligation bond funds, \$13.9 billion is from federal funds, \$4.1 billion is from reimbursements and other non-governmental cost funds, and \$25.2 billion is from High-Speed Rail funds.

See Figure INO-01 for a summary of the proposed funding. A detailed listing of the specific projects proposed to be funded can be found in Appendix 1. Appendix 1 also identifies the cost of the projects, the phase of the project to be funded, and whether the project is new or continuing.

Figure INO-01  
**Proposed Spending Under Infrastructure Plan**  
(Dollars in Millions)

| Agency                              | Five-Year<br>Capital Funding | 2016-17<br>Deferred<br>Maintenance<br>Funding |
|-------------------------------------|------------------------------|---|
| Judicial Branch                     | \$1,034                      | \$60  |
| Transportation                      | 51,267                       | 18  |
| Natural Resources                   | 688                          | 187   |
| California Environmental Protection | 360                          | 0   |
| Health and Human Services           | 240                          | 82  |
| Corrections and Rehabilitation      | 41                           | 55  |
| Education                           | 96                           | 365   |
| General Government                  | 1,404                        | 40  |
| <b>Total</b>                        | <b>\$55,130</b>              | <b>\$807</b>                                  |

## MAINTENANCE OF EXISTING INFRASTRUCTURE

Historically, the state has not consistently addressed either the cost of maintaining its new capital investments or the deferred maintenance on previous capital projects. For example, while billions of dollars have been spent over the past decade to build correctional facilities, less attention has been paid to the availability of permanent funds to maintain these facilities.

Deferred maintenance is defined as maintenance activities that have not been completed to keep state-owned facilities in an acceptable and operable condition, and that are intended to maintain or extend their useful life. Actions like repainting, reroofing, repairing wiring and plumbing, dredging river or stream beds to restore original flow capacity,

## INTRODUCTION

replacing old equipment, and repairing roads are all examples of maintenance. In contrast, capital outlay is defined as the cost of planning and constructing new buildings, additions to and modifications of existing buildings, and includes projects that generally expand the capacity or change the function of state-owned properties.

As a result of many years of budget reductions, departments' annual operating budgets provide limited funding for facility maintenance. This has made it difficult for departments to address large maintenance projects such as replacing heating and cooling systems or roofs. Consequently, departments undertake only the most critical activities to keep facilities operational, and other maintenance items are deferred. Deferring routine maintenance can lead to facility deterioration—and ultimately failure—and sometimes the need to replace the facility sooner than otherwise would have been required if it was properly maintained. Deferred maintenance can be costly and ignoring it can be a potential threat to public safety. At present, the reported statewide deferred maintenance need totals more than \$77 billion, as shown in Figure INO-02.

Figure INO-02  
**Identified Statewide Deferred Maintenance**  
(Dollars in Millions)

|   |                   |
|---|-------------------|
| Department of Transportation                    | \$57,000.0        |
| Department of Water Resources                   | 13,100.0          |
| Judicial Branch                                 | 2,087.0           |
| University of California                        | 1,221.0           |
| Department of Parks and Recreation              | 1,150.0           |
| Department of Corrections and Rehabilitation    | 1,029.0           |
| California Community Colleges                   | 504.0             |
| Department of Developmental Services            | 378.0             |
| California Military Department                  | 238.5             |
| Department of State Hospitals                   | 154.0             |
| Department of General Services                  | 134.9             |
| California State University                     | 92.0              |
| Network of California Fairs                     | 89.1              |
| California Highway Patrol                       | 48.6              |
| Department of Veterans Affairs                  | 35.6              |
| Department of Motor Vehicles                    | 31.0              |
| Department of Fish and Wildlife                 | 21.0              |
| Department of Forestry and Fire Protection      | 18.2              |
| State Special Schools                           | 10.0              |
| California Science Center                       | 9.5               |
| Hastings College of the Law                     | 8.4               |
| Office of Emergency Services                    | 3.0               |
| California Conservation Corps                   | 0.7               |
| Department of Food and Agriculture              | 0.3               |
| State Conservancies/Wildlife Conservation Board | 0.2               |
| <b>Total</b>                                    | <b>\$77,364.0</b> |

The Plan proposes allocating \$807 million one-time resources—\$500 million General Fund, \$289 million Proposition 98 General Fund, and \$18 million Motor Vehicle Account—toward the backlog of deferred maintenance at other state facilities (see Figure INO-03).

Figure INO-03  
**2016-17 Proposed Deferred Maintenance Funding**  
 (Dollars in Millions)

|   |              |
|---|--------------|
| California Community Colleges                               | \$289.0      |
| Department of Water Resources                               | 100.0        |
| Department of State Hospitals                               | 64.0         |
| Judicial Branch   | 60.0         |
| Department of Parks and Recreation                          | 60.0         |
| Department of Corrections and Rehabilitation                | 55.0         |
| University of California                                    | 35.0         |
| California State University                                 | 35.0         |
| Department of Developmental Services - Porterville Facility | 18.0         |
| California Military Department                              | 15.0         |
| Department of Fish and Wildlife                             | 15.0         |
| Department of General Services                              | 12.0         |
| California Highway Patrol                                   | 10.0         |
| Department of Veterans Affairs                              | 8.0          |
| Department of Motor Vehicles                                | 8.0          |
| Department of Forestry and Fire Protection                  | 8.0          |
| Network of California Fairs                                 | 4.0          |
| State Special Schools                                       | 4.0          |
| Exposition Park/California Science Center                   | 3.0          |
| Hastings College of the Law                                 | 2.0          |
| Office of Emergency Services                                | 0.8          |
| California Conservation Corps                               | 0.7          |
| Department of Food and Agriculture                          | 0.3          |
| San Joaquin River Conservancy                               | 0.2          |
| <b>Total</b>  | <b>\$807</b> |

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## MAINTAINING TRANSPORTATION INFRASTRUCTURE

Transportation represents by far the highest level of deferred maintenance. Much of the state highway system was built between the 1950s and early 1970s to serve a growing economy and population. The state's population has continued to grow significantly in recent decades, resulting in a corresponding increase in vehicle miles traveled and placing additional pressure on an aging state highway system. Similarly, increased international trade, coupled with the country's dependence on the state's port system, has led to a substantial increase in trucking. As cars have become more fuel efficient, revenues from



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

## Discussion Item 1

### Summary:

Discussion of the demising line between building systems, funding responsibility, and concerns in new construction.

### Supporting Documentation:

- Slides
- Guideline 17 from TCFMAC *Guidelines for Prioritizing and Ranking Facility Modifications*
- JCC IT Systems Responsibility Presentation, dated Feb. 28, 2016
- New Courthouse Responsibility Clarification Matrix

## **Discussion Item 1 Audio/Visual**

### **New Construction provides a turn-key building delivering**

- FMU Responsible Infrastructure
- Court Responsible Systems
- Unfunded Security Systems

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## **Discussion Item 1 FMU Infrastructure**

- Structural Systems
- HVAC Systems
- Electrical Systems
- Plumbing Systems
- Fire/Life Safety Systems
- Physical Security – Locks, Card Access
- Finishes – Interior and Exterior
- Grounds/Landscaping/Parking infrastructure

## **Discussion Item 1 Court Systems**

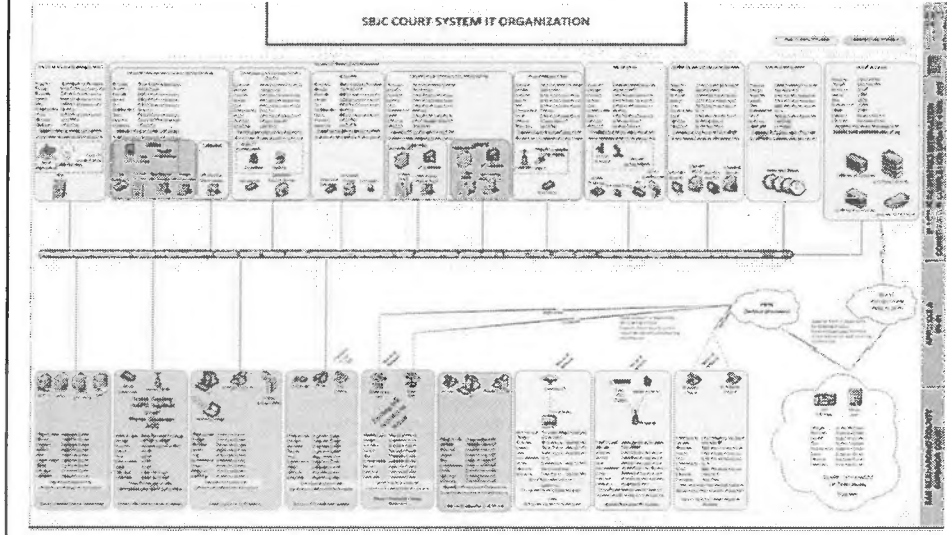
- Furniture – Modular, Mobile, Unfixed
- Audio-Visual Hardware
- Network Backbone & LAN
- Filing Systems
- Equipment – Televisions, Refrigerators, etc.
- Intrusion Alarms

## **Discussion Item 1 Unfunded Systems**

- Security Cameras
- Duress Alarms

# Discussion Item 1 Problem Definition

- LAN Backbone Responsibility Presentation



# Discussion Item 1 Problem Definition

- New Courthouse Responsibility Clarification

New Courthouse  
Responsibility Clarification

updated: 4/16/13

| Category  | Specific   | AOC Project Cost |          |            |                         | County/Share | AOC Recurring                                   | Comments |
|---|--|------------------|----------|------------|-------------------------|--------------|---|----------|
|   |  | Construction     | Contract | Event Cost | Outside of Construction |              |   |          |
| Jan   | mail art   |                  |          | x          |                         |              |   |          |
| Court Operations  | building integrated clock system   | x                |          |            |                         |              |   |          |
|   | building integrated clock system replacement   |                  |          |            |                         | OCDM-FAIL    |   |          |
|   | file tracking system   |                  |          | x          |                         |              |   |          |
|   | recorder call tracking system (voice and digital audio)  | x                |          |            |                         |              |   |          |
| Equipment   | recorder call tracking system (digital audio)  | x                |          |            |                         |              | 4/2013 - explicitly included in budget/contract |          |
|   | break room equipment fixed (dishwasher, etc.)  | x                |          |            |                         |              |   |          |
|   | break room equipment moveable (refrigerator, microwave, etc.)  |                  |          |            | x                       |              | 3/2013 - items to project                       |          |
|   | computing systems (hardware, software, etc.) associated with building operations (e.g. BBO system, security, etc.) -- not associated with County/Share |                  |          |            |                         |              |   |          |
|   | copiers  | x                |          |            |                         |              |   |          |
|   | phones, computers, printers, fax machines, copier, postage meter   |                  |          | x          |                         |              |   |          |
|   | stationery systems (removable crowd control posts)   | x                |          |            |                         |              |   |          |
|   | television in break room   |                  |          | x          |                         |              |   |          |
| refrigerator in break room  | x  |                  |          |            |                         |              |   |          |
| break room, copy/scan, located in office, workstations, break room, etc.*     |  |                  | x        |            |                         |              |   |          |
| * under construction - items to be purchased and installed after construction |  |                  | x        |            |                         |              |   |          |
| vending machines, bottled water, coffee                                       |  |                  | x        |            |                         |              |   |          |
| Furniture   | benches for courtroom waiting  | x                |          |            |                         |              |   |          |

# Problem Definition

- TCFMAC Guideline 17

Table A – Building Systems

| Building System Category | Subcategory               | Building Components and Equipment                            | Head Estimate and Facilities Management* | Total Court Operations Funds* | Office of Security (Shared Risk) |
|--------------------------|---------------------------|--|--|-------------------------------|----------------------------------|
| Building Envelope        | Exterior Doors            | Doors and Overcoats  | X  |                               |                                  |
| Building Envelope        | Exterior Doors            | Exterior entrance power washing                              | X  |                               |                                  |
| Building Envelope        | Exterior Walls            | Exterior wall finish   | X  |                               |                                  |
| Building Envelope        | Exterior Windows          | Cleaning of existing windows from roadway corner (sandblast) |  | X                             |                                  |
| Building Envelope        | Exterior Windows          | Window cleaning schedule                                     | X  |                               |                                  |
| Building Envelope        | Exterior Windows          | Windows (crack, mechanical replacement)                      | X  |                               |                                  |
| Building Envelope        | Penetration               | Penetration  | X  |                               |                                  |
| Building Envelope        | Interior Windows          | Window cleaning interior (sandblast)                         |  | X                             |                                  |
| Building Envelope        | Other Site System         | Flag Poles and Flag replacement                              | X  |                               |                                  |
| Electrical               | Branch Wiring             | Feederway  | X  |                               |                                  |
| Electrical               | Service & Distribution    | ATS switches   | X  |                               |                                  |
| Electrical               | Branch Wiring             | Cabling room patches   |  | X                             |                                  |
| Electrical               | Communications & Security | Plug-in server monitoring for data systems                   |  | X                             |                                  |
| Electrical               | Communications & Security | Server room electrical requirements                          | X  |                               |                                  |
| Electrical               | Low Voltage Electrical    | Audio/communications drops                                   |  | X                             |                                  |
| Electrical               | Low Voltage Electrical    | Business Order Cabling                                       |  | X                             |                                  |
| Electrical               | Low Voltage Electrical    | Lower voltage cable  | X  |                               |                                  |
| Electrical               | Low Voltage Electrical    | Security cabling   | X  |                               |                                  |
| Electrical               | Low Voltage Electrical    | Telephone/telephone cabling (Mans, Change, or add)           |  | X                             |                                  |
| Electrical               | Low Voltage Electrical    | TV Cabling   |  | X                             |                                  |
| Electrical               | Service & Distribution    | Lighting Controls, task or task                              |  | X                             |                                  |

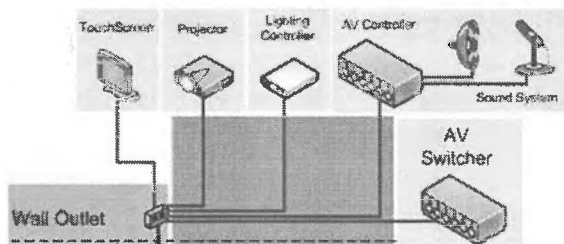
Revised 1/7/2015

pg. 2

\*Please note that the office for the responsible party to replace, repair or make necessary use of this system or equipment described herein will be subject to available budget.

## Audio/Visual System

- A/V System Design
  - Controls courtroom components
  - Projector, Screen & Sound
  - Input Controller for:
    - Lighting Control System
    - Window Covering Hardware





## **Operational Cost Impacts**

- Higher technical skills required
- Increase system complexity
- Needs ongoing system/server maintenance
- 5-10 yr. lifecycle schedule

## **Can this be resolved?**

- Early acknowledgement of future cost
- Advocacy for improved communication
- Development of Lifecycle Cost estimates during project design
- Pre-Occupancy IBA for System Responsibility
- Communication, Communication, Communication

## **Guideline 17**

### **Building and Security Systems Funding Responsibility**

The Judicial Council (JCC) has the responsibility for the system infrastructure replacement and renewal. JCC funding generally carries legislated restrictions and therefore may only be used for specific functions and within specific circumstances. Rule 10.810 (See Attachment 1) allows the courts to use their operating funds for painting, wall/window coverings, carpet, and security. But it does not require them to fund this work.

All work whether a renewal, renovation, replacement or repair is subject to budget availability regardless of the fund source. The table below identifies three potential fund sources which would bear primary responsibility for work associated with specific components and systems should available budgets allow for it.

Available funding will lag behind demand and therefore work funded by the Real Estate and Facilities Management office must be prioritized in alignment with the FM Policy. Work funded by the Office of Security will be required to comply with the strictures of their funding rules.

The following tables A and B intend to provide definition on primary funding ownership for many different building systems, components and equipment. While not a complete and exhaustive list, it is generally comprehensive and deals with the majority of systems, components, and equipment common to court facilities.

Table A deals with building systems and components in general. It should be used as a guideline to identify responsibility of specific components and systems found within the building.

Table B deals with building security systems exclusively. It should be used as guideline to identify primary responsibility for the various security components that support the security function within the court.

Ownership of systems can be, and many times is, also the responsibility of the county. Engaging the county in the maintenance and renovation of their owned systems falls to the party identified as having primary funding responsibility. For example in a facility where the JCC has partial equity and the county serves as the managing party the JCC is responsible for working with the county to ensure that the HVAC system is properly maintained and, when appropriate, renovated.

**Table A – Building Systems**

| Building System Category | Subcategory               | Building Components and Equipment                               | Real Estate and Facilities Management <sup>1</sup> | Trial Court Operations Funds <sup>2</sup> | Office of Security (Special Funds) |
|--------------------------|---------------------------|---|--|---|------------------------------------|
| Building Envelope        | Exterior Doors            | Doors and Doorknobs   | X  |   |                                    |
| Building Envelope        | Exterior Doors            | Exterior entrance power washing                                 | X  |   |                                    |
| Building Envelope        | Exterior Walls            | Exterior wall finish  | X  |   |                                    |
| Building Envelope        | Exterior Windows          | Clearing or Cleaning cobwebs from windows, corners (janitorial) |  | X   |                                    |
| Building Envelope        | Exterior Windows          | Window cleaning exterior  | X  |   |                                    |
| Building Envelope        | Exterior Windows          | Windows (repair, occasional replacement)                        | X  |   |                                    |
| Building Envelope        | Foundation                | Foundation  | X  |   |                                    |
| Building Envelope        | Interior Windows          | Window cleaning Interior (janitorial)                           |  | X   |                                    |
| Building Envelope        | Other Site System         | Flag Poles and Flag replacement                                 | X  |   |                                    |
| Electrical               | Branch Wiring             | Raceway   | X  |   |                                    |
| Electrical               | Service & Distribution    | ATS switches  | X  |   |                                    |
| Electrical               | Branch Wiring             | Cabling work stations   |  | X   |                                    |
| Electrical               | Communications & Security | Plug-in power monitoring for data systems                       |  | X   |                                    |
| Electrical               | Communications & Security | Server room electrical requirements                             | X  |   |                                    |
| Electrical               | Low Voltage Electrical    | Antennas/communication dishes                                   |  | X   |                                    |
| Electrical               | Low Voltage Electrical    | Business Data Cabling   |  | X   |                                    |
| Electrical               | Low Voltage Electrical    | Lower voltage cable   | X  |   |                                    |
| Electrical               | Low Voltage Electrical    | Security cabling  | X  |   |                                    |
| Electrical               | Low Voltage Electrical    | Telephone/telephone cabling (Move, Change, or add)              |  | X   |                                    |
| Electrical               | Low Voltage Electrical    | TV Cable/CCTV   |  | X   |                                    |
| Electrical               | Service & Distribution    | Lighting (cubicle, desk or task)                                |  | X   |                                    |
| Electrical               | Service & Distribution    | Lighting (except cubicle, desk or task)                         | X  |   |                                    |
| Electrical               | Service & Distribution    | Switchgear  | X  |   |                                    |
| Electrical               | Service & Distribution    | Transformers  | X  |   |                                    |
| Electrical               | Service & Distribution    | Ballasts  | X  |   |                                    |
| Electrical               | Service & Distribution    | Capacitance bank  | X  |   |                                    |
| Electrical               | Service & Distribution    | Electrical outlets (new)  |  | X   |                                    |
| Electrical               | Service & Distribution    | Electrical outlets (repair and replace)                         | X  |   |                                    |
| Electrical               | Service & Distribution    | Face plates (replace/install)                                   | X  |   |                                    |
| Electrical               | Site Lighting             | Exterior lights   | X  |   |                                    |
| Electrical               | Site Lighting             | Parking lot lighting  | X  |   |                                    |
| Fire Life Safety         | Fire Protection           | Computer fire suppression system                                | X  |   |                                    |
| Fire Life Safety         | Fire Protection           | Extinguishers   | X  |   |                                    |
| Fire Life Safety         | Fire Protection           | Fire alarm system   | X  |   |                                    |
| Fire Life Safety         | Fire Protection           | Fire sprinkler system   | X  |   |                                    |
| Fire Life Safety         | Communications & Security | Fire alarm system monitoring                                    | X  |   |                                    |
| Fire Life Safety         | Emergency Power           | Emergency Exit Lighting   | X  |   |                                    |
| Fire Life Safety         | Emergency Power           | Emergency Generator   | X  |   |                                    |
| Fire Life Safety         | Emergency Power           | Emergency lighting  | X  |   |                                    |
| Fire Life Safety         | Emergency Power           | UPS - uninterruptible power supply (hard-wired)                 | X  |   |                                    |

*\*Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

**Table A – Building Systems**

| Building System Category | Subcategory                | Building Components and Equipment                                 | Real Estate and Facilities Management <sup>1</sup> | Trial Court Operations Funds <sup>2</sup> | Office of Security (Special Funds) |
|--------------------------|----------------------------|---|--|---|------------------------------------|
| Flooring                 | Floor Finishes             | Carpet maintenance and repair                                     |  | X   |                                    |
| Flooring                 | Floor Finishes             | Floor covering maintenance and repair                             |  | X   |                                    |
| Flooring                 | Floor Finishes             | Maintenance and repair (safety-related ONLY)                      | X  |   |                                    |
| Flooring                 | Floor Finishes             | Non-cosmetic repairs  | X  |   |                                    |
| Flooring                 | Floor Finishes             | Raised floor panels maintenance and repair                        |  | X   |                                    |
| Furnishings              | Appliances                 | Appliances (hard connected to mechanical or electrical systems)   | X  |   |                                    |
| Furnishings              | Appliances                 | Break room water dispensers (unfixed)                             |  | X   |                                    |
| Furnishings              | Appliances                 | Built-in amenities (maintain, repair and replace existing)        | X  |   |                                    |
| Furnishings              | Appliances                 | Counter style appliances  |  | X   |                                    |
| Furnishings              | Appliances                 | Garbage Disposals   |  | X   |                                    |
| Furnishings              | Appliances                 | Ice-Makers (standalone)   | -  | X   | -                                  |
| Furnishings              | Appliances                 | Microwaves  |  | X   |                                    |
| Furnishings              | Appliances                 | Ovens and Stoves  |  | X   |                                    |
| Furnishings              | Appliances                 | Refrigerators   |  | X   |                                    |
| Furnishings              | Appliances                 | Trash Compactors  |  | X   |                                    |
| Hardware                 | Interior Doors             | Automatic door openers  | X  |   |                                    |
| Hardware                 | Interior Doors             | Door closers  | X  |   |                                    |
| Hardware                 | Interior Doors             | Hinges  | X  |   |                                    |
| Hardware                 | Interior Doors             | Key schedule  | X  |   |                                    |
| Hardware                 | Interior Doors             | Keys  | X  |   |                                    |
| Hardware                 | Interior Doors             | Lock sets (includes cipher and access control connected hardware) | X  |   |                                    |
| Hardware                 | Interior Doors             | Rekeying (due to loss)  |  | X   |                                    |
| Hardware                 | Lock Specialty             | Unfixed furnishing, cabinet keys and locks                        |  | X   |                                    |
| Hardware                 | Exterior Windows           | Window screens  | X  |   |                                    |
| HVAC                     | Air Distribution           | Balancing air distribution  | X  |   |                                    |
| HVAC                     | Air Distribution           | Air conditioning  | X  |   |                                    |
| HVAC                     | Air Distribution           | Diffusers - cleaning room-side of vents (janitorial)              |  | X   |                                    |
| HVAC                     | Air Distribution           | Distribution supply and return duct                               | X  |   |                                    |
| HVAC                     | Air Distribution           | VAV box controllers   | X  |   |                                    |
| HVAC                     | Controls & Instrumentation | Building Automation System (BAS)                                  | X  |   |                                    |
| HVAC                     | Controls & Instrumentation | Energy Management System  | X  |   |                                    |
| HVAC                     | Cooling System             | Chiller   | X  |   |                                    |
| HVAC                     | Cooling System             | Data room air conditioning systems                                | X  |   |                                    |
| HVAC                     | Cooling System             | Roof-top units  | X  |   |                                    |
| HVAC                     | Cooling System             | Swamp coolers   | X  |   |                                    |
| HVAC                     | Heating System             | Boiler  | X  |   |                                    |
| HVAC                     | Heating System             | Steam boiler  | X  |   |                                    |
| HVAC                     | Vent Pipe & Fittings       | Roof-top exhausts   | X  |   |                                    |
| HVAC                     | Vent Pipe & Fittings       | Exhaust duct  | X  |   |                                    |
| Interior Finishes        | Ceiling Finishes           | Ceiling Tiles   | X  |   |                                    |
| Interior Finishes        | Movable Furnishings        | Artwork (owned and/or loaned)                                     |  | X   |                                    |
| Interior Finishes        | Movable Furnishings        | Blinds/Drapes/Shades (maintain, repair and replace)               | X  |   |                                    |
| Interior Finishes        | Movable Furnishings        | Blinds/Drapes/Shades - Cleaning                                   |  | X   |                                    |
| Interior Finishes        | Movable Furnishings        | Office pictures or personal decorations                           |  | X   |                                    |
| Interior Finishes        | Special Coverings          | Visual security barriers (tinting)                                | X  |   |                                    |

*\*Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

**Table A – Building Systems**

| Building System Category | Subcategory               | Building Components and Equipment  | Real Estate and Facilities Management <sup>1</sup> | Trial Court Operations Funds <sup>2</sup> | Office of Security (Special Funds) |
|--------------------------|---------------------------|--|--|---|------------------------------------|
| Interior Finishes        | Special Finishes          | Kick plates  | X  |   |                                    |
| Interior Finishes        | Wall Coverings            | Paneling <sup>3</sup>  |  | X   |                                    |
| Interior Finishes        | Wall Coverings            | Wall coverings   |  | X   |                                    |
| Interior Finishes        | Wall Finishes             | Minor touch-up painting  | X  |   |                                    |
| Interior Finishes        | Wall Finishes             | Paint - Exterior   | X  |   |                                    |
| Interior Finishes        | Wall Finishes             | Paint - Interior (cosmetic purposes) (Court-Exclusive Areas)               |  | X   |                                    |
| Interior Finishes        | Wall Finishes             | Paint - Interior (non-cosmetic) (Shared Use/Common Areas)                  | X  |   |                                    |
| Interior Finishes        | Wall Finishes             | Wall/Sheetrock patching or repairing                                       | X  |   |                                    |
| Landscaping              | Fertilizing               | Chemical lawn treatments   | X  |   |                                    |
| Landscaping              | Irrigation System         | Landscaping irrigation system  | X  |   |                                    |
| Landscaping              | Plantings                 | Boulevard plantings  | X  |   |                                    |
| Landscaping              | Plantings                 | Shrubs/plantings/annuals   | X  |   |                                    |
| Landscaping              | Movable Furnishings       | Employee/Office plants at work stations/bathrooms, etc.                    |  | X   |                                    |
| Mechanical               | Energy Supply             | Duct insulation  | X  |   |                                    |
| Mechanical               | Energy Supply             | Heat exchanger   | X  |   |                                    |
| Mechanical               | Sanitary Waste            | Waste water system   | X  |   |                                    |
| Mechanical               | Water Distribution        | Faucets  | X  |   |                                    |
| Mechanical               | Water Distribution        | Pipe insulation  | X  |   |                                    |
| Mechanical               | Water Distribution        | Water fountains  | X  |   |                                    |
| Mechanical               | Water Equipment           | Hot water heater   | X  |   |                                    |
| Mechanical               | Water Equipment           | Water filters (As required by specific building wide distribution systems) | X  |   |                                    |
| Mechanical               | Water Equipment           | Water softener (building wide)   | X  |   |                                    |
| Mechanical               | Water Equipment           | Water treatment  | X  |   |                                    |
| Mechanical               | Water Equipment           | Drinking Water Dispensing equipment (temporary/mobile/countertop)          |  | X   |                                    |
| Office Equipment         | Communications & Security | Server hardware and LAN infrastructure                                     |  | X   |                                    |
| Office Equipment         | Communications & Security | Telephone system   |  | X   |                                    |
| Office Equipment         | Equipment                 | Shredder   |  | X   |                                    |
| Office Equipment         | Fixed Furnishings         | Furniture (fixed)  | X  |   |                                    |
| Office Equipment         | Movable Furnishings       | Bulletin or white boards   |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | Computer equipment   |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | Furniture (unfixed)  |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | Furniture moves  |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | Furniture set-ups  |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | High-density filing system   |  | X   |                                    |
| Office Equipment         | Movable Furnishings       | Modular furniture  |  | X   |                                    |
| Office Equipment         | Equipment                 | Copier   |  | X   |                                    |
| Office Equipment         | Equipment                 | Printers   |  | X   |                                    |
| Restroom                 | Floor Finishes            | Carpet, VCT, Terrazo, and bathroom floor material cleaning                 |  | X   |                                    |
| Restroom                 | Floor Finishes            | Mopping or Cleaning spills or water overflow                               |  | X   |                                    |
| Restroom                 | Interior Specialties      | Counter  | X  |   |                                    |
| Restroom                 | Bath Accessories          | Electrical hand driers (buy/provide)                                       |  | X   |                                    |
| Restroom                 | Bath Accessories          | Electrical hand driers (hang/re-hang)                                      | X  |   |                                    |
| Restroom                 | Bath Accessories          | Paper towel dispensers (buy/provide)                                       |  | X   |                                    |
| Restroom                 | Bath Accessories          | Paper towel dispensers (hang/re-hang)                                      | X  |   |                                    |

*\*Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

**Table A – Building Systems**

| Building System Category | Subcategory         | Building Components and Equipment  | Real Estate and Facilities Management <sup>1</sup> | Trial Court Operations Funds <sup>2</sup> | Office of Security (Special Funds) |
|--------------------------|---------------------|--|--|---|------------------------------------|
| Restroom                 | Bath Accessories    | Seat cover dispensers (buy/provide)  |  | X   |                                    |
| Restroom                 | Bath Accessories    | Seat cover dispensers (hang/re-hang)                                       | X  |   |                                    |
| Restroom                 | Bath Accessories    | Soap dispensers (buy/provide)  |  | X   |                                    |
| Restroom                 | Bath Accessories    | Soap dispensers (hang/re-hang)   | X  |   |                                    |
| Restroom                 | Bath Accessories    | Stocking restrooms (janitorial)  |  | X   |                                    |
| Restroom                 | Bath Accessories    | Toilet paper dispensers (buy/provide)                                      |  | X   |                                    |
| Restroom                 | Bath Accessories    | Toilet paper dispensers (hang/re-hang)                                     | X  |   |                                    |
| Restroom                 | Bath Accessories    | Trash cans (buy/provide)   |  | X   |                                    |
| Restroom                 | Bath Accessories    | Trash cans (hang/re-hang)  | X  |   |                                    |
| Restroom                 | Fixtures            | Partitions   | X  |   |                                    |
| Restroom                 | Fixtures            | Plumbing fixtures  | X  |   |                                    |
| Restroom                 | Fixtures            | Shelves  | X  |   |                                    |
| Restroom                 | Fixtures            | Sinks  | X  |   |                                    |
| Restroom                 | Fixtures            | Urinals  | X  |   |                                    |
| Roof                     | Roof Coverings      | Roof decking   | X  |   |                                    |
| Roof                     | Roof Coverings      | Roof drains/gutter/flashing  | X  |   |                                    |
| Roof                     | Roof Coverings      | Roof membrane  | X  |   |                                    |
| Roof                     | Roof Coverings      | Roof pads/wear lane/traffic  | X  |   |                                    |
| Services                 | Administrative      | O&M Technician's office  | X  |   |                                    |
| Services                 | Administrative      | Space planning functions   |  | X   |                                    |
| Services                 | Pest                | Exterior spraying  | X  |   |                                    |
| Services                 | Pest                | Indoor traps   | X  |   |                                    |
| Services                 | Pest                | Interior spraying  | X  |   |                                    |
| Services                 | Pest                | Preventive and Corrective measures   | X  |   |                                    |
| Signage                  | Site Signage        | Exterior signage   | X  |   |                                    |
| Signage                  | Identifying Devices | Identification   |  | X   |                                    |
| Signage                  | Identifying Devices | Instructional (e.g. cell phone usage, noise policy, restricted area, etc.) |  | X   |                                    |
| Signage                  | Identifying Devices | Reader boards (NOT specified in Court Transfer Agreement)                  |  | X   |                                    |
| Signage                  | Identifying Devices | Reader boards (specified in Court Transfer Agreement)                      | X  |   |                                    |
| Signage                  | Identifying Devices | Room Numbering (maintain, repair and replace)                              | X  |   |                                    |
| Signage                  | Identifying Devices | Room numbering (new, adds, or changes)                                     |  | X   |                                    |
| Signage                  | Identifying Devices | State code compliance (e.g. "No Smoking")                                  | X  |   |                                    |
| Signage                  | Identifying Devices | Way finding/directional (Includes Evacuation)                              | X  |   |                                    |
| Site Work                | Parking Lots        | Curbing (except local authority)   | X  |   |                                    |
| Site Work                | Parking Lots        | Parking (except local authority)   | X  |   |                                    |
| Site Work                | Parking Lots        | Parking lot striping   | X  |   |                                    |
| Site Work                | Pedestrian Paving   | Sidewalk (except local authority)  | X  |   |                                    |
| Site Work                | Security Structures | Security bollards  | X  |   |                                    |

**DEFINITIONS:**

**Fixed Furnishings** are defined as those furnishing that are bolted to the building structure.

**Unfixed Furnishings** are defined as those furnishings not affixed or only soft connected to the building structure.

**Fixed Equipment** is defined as those installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

**Unfixed Equipment** is defined as those not installed as part of the facility infrastructure or hard connected to mechanical or electrical systems.

*\*Please note that the ability for the responsible party to replace, repair and/or maintain any of the systems or equipment described below will be subject to available budgets*

Table B – Security Systems

| Building System Category | Subcategory                       | Building Components and Equipment   | Real Estate and Facilities Management <sup>1</sup> | Trial Court Operations Funds <sup>2</sup> | Office of Security (Special Funds) |
|--------------------------|-----------------------------------|---|--|---|------------------------------------|
| Equipment                | Alarms                            | Hardwired duress alarms not integrated with facility security system  |  | X   |                                    |
| Equipment                | Alarms                            | Wireless Duress alarms  |  | X   |                                    |
| Equipment                | Alarms                            | Wireless Duress alarms installed by Office of Security include a 5 year service agreement. New systems installed through Capital Projects do not have a 5 year service agreement. Repairs outside of a service agreement will be the responsibility of the Court. |  |   | X                                  |
| Equipment                | Building Access                   | Access control cards or fobs, replacement and programming for access levels. Badges and badge making equipment and software.  |  | X   |                                    |
| Equipment                | Building Access                   | Access control system hardware and head end controller in accordance with California Trial Court Facilities Standards.  | X  |   |                                    |
| Equipment                | Gun Locker                        | Gun locker installation, repairs and keys   |  | X   |                                    |
| Equipment                | Holding Cells                     | Holding cell access control systems   | X  |   |                                    |
| Equipment                | Holding Cells                     | Holding cell keys   |  | X   |                                    |
| Equipment                | Magnetometers & Related Equipment | Cabinet X-Ray System/magnetometers and associated monitors or accessories. Trust fund purchase includes 5 year service agreement. Service and maintenance outside of service agreement is responsibility of the Court.  |  |   | X                                  |
| Equipment                | Magnetometers & Related Equipment | Cabinet X-Ray System and magnetometer and associated monitors or accessories  |  | X   |                                    |
| Equipment                | Magnetometers & Related Equipment | Hand wand metal detectors   |  | X   |                                    |
| Equipment                | Magnetometers & Related Equipment | Registration, record keeping, signage and training for Cabinet X-Ray Systems/magnetometers and associated monitors or accessories   |  | X   |                                    |
| Equipment                | Safes                             | Fixed Safes maintenance and repair  | X  |   |                                    |
| Equipment                | Safes                             | Portable Safes  |  | X   |                                    |
| Equipment                | Surveillance                      | Camera – Interior   |  | X   |                                    |
| Equipment                | Surveillance                      | Camera maintenance, repair and replacement if in excess of or addition to JCC trial court standards   |  | X   |                                    |
| Equipment                | Surveillance                      | Camera – Perimeter  | X  |   |                                    |
| Equipment                | Surveillance                      | Digital video recording (DVR) as components of complete security system and plan  | X  |   |                                    |

| <b>Building System Category</b> | <b>Subcategory</b> | <b>Building Components and Equipment</b>   | <b>Real Estate and Facilities Management<sup>1</sup></b> | <b>Trial Court Operations Funds<sup>2</sup></b> | <b>Office of Security (Special Funds)</b> |
|---------------------------------|--------------------|--|--|---|---|
| Equipment                       | Surveillance       | Digital video recording (DVR) for court operations and limited security application  |  | X   |   |
| Equipment                       | Surveillance       | Facility security systems, including controllers, facility security cameras, security specific digital recording systems and monitoring stations. (no personnel) | X  |   |   |
| Equipment                       | Surveillance       | Security System – Interior   |  | X   |   |
| Equipment                       | Surveillance       | Security System – Perimeter  | X  |   |   |
| Equipment Monitoring            | Alarms             | Duress alarms  |  | X   |   |
| Equipment Monitoring            | Alarms             | Fire alarm system  | X  |   |   |
| Equipment Monitoring            | Alarms             | Hardwired duress alarms integrated with facility security system   | X  |   |   |
| Equipment Monitoring            | Alarms             | Intrusion alarm, monitoring and response   |  | X   |   |
| Equipment Monitoring            | Alarms             | Intrusion alarm, repairs and maintenance   |  | X   |   |
| Equipment Monitoring            | BAS                | Building Automation System (BAS)   | X  |   |   |
| Equipment Monitoring            | Elevator           | Elevator and vertical conveyance monitoring and notification   | X  |   |   |
| Equipment Monitoring            | Vehicles           | Vehicle control system   | X  |   |   |
| General Building                | Equipment          | Manage and maintain facility operations equipment  | X  |   |   |
| General Building                | Janitorial         | Porter services and routine spill cleanup (janitorial)   |  | X   |   |
| General Building                | Personnel          | Security personnel   |  | X   |   |
| Hardware                        | Fencing & Gates    | Security fencing and gates, vehicle barriers and bollards  | X  |   |   |
| Hardware                        | Keys & Locks       | Cabinet and cash drawer keys and locks in fixed furnishings  |  | X   |   |
| Hardware                        | Keys & Locks       | Cipher locks   | X  |   |   |
| Hardware                        | Keys & Locks       | Door hardware/automatic door openers   | X  |   |   |
| Hardware                        | Keys & Locks       | Key schedule   | X  |   |   |
| Hardware                        | Keys & Locks       | Keys   | X  |   |   |
| Hardware                        | Keys & Locks       | Lock sets (includes cipher and access systems)   | X  |   |   |
| Hardware                        | Keys & Locks       | Rekeying due to loss of key  |  | X   |   |
| Hardware                        | Windows            | Ballistic glazing assemblies   | X  |   |   |
| Hardware                        | Windows            | Ballistics protection (courtrooms, security spaces, etc.)  | X  |   |   |



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<sup>2</sup> Building components and equipment to be included within the funding responsibility of the Judicial Council of California in transferred facilities is in accordance with applicable transfer and joint occupancy agreements.

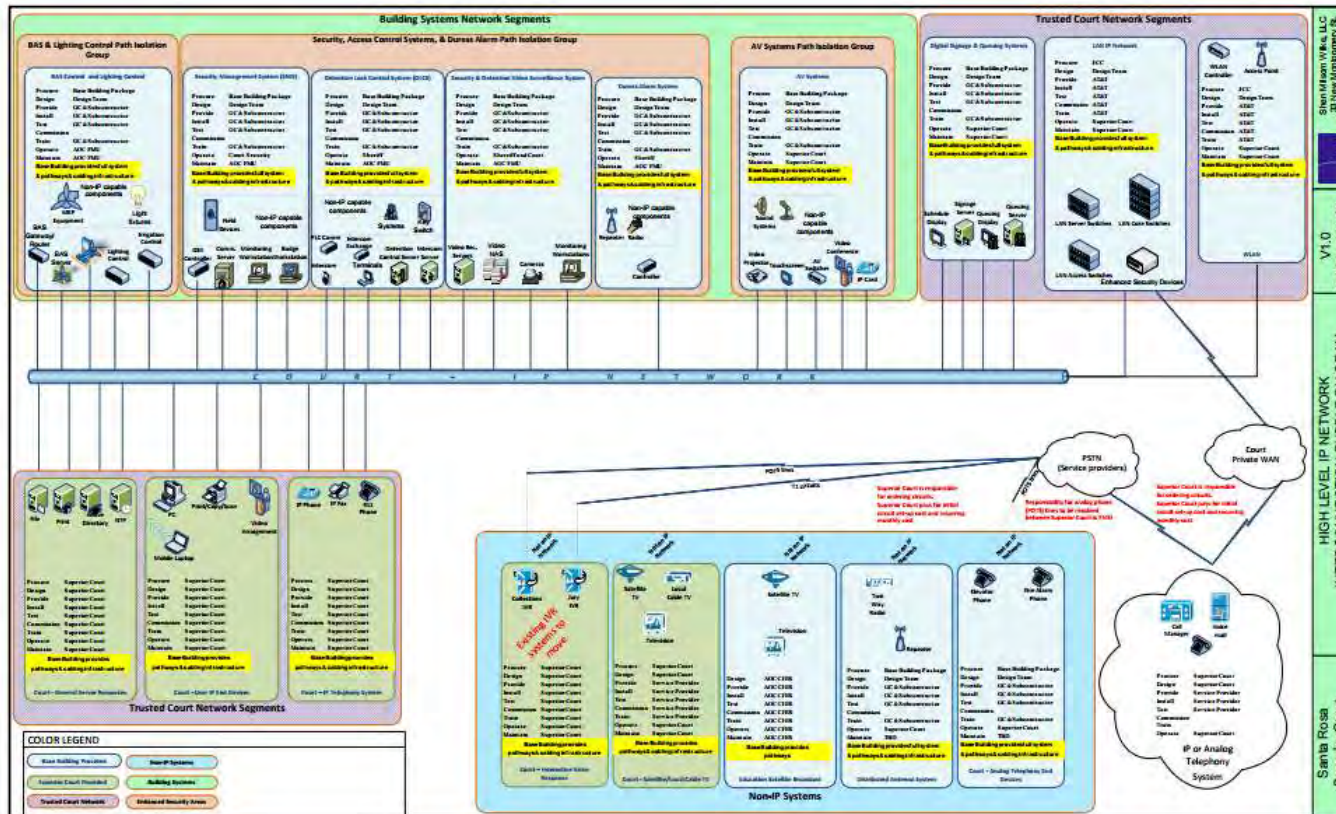
<sup>2</sup> Court-funded facilities requests (CFRs) should be coordinated with the Judicial Council Customer Service Center.

<sup>3</sup> Artwork, sculpture and intricate design components, such as lit design details, shall be treated on an item-by-item basis determined cooperatively and dependent on initial and future use.

# **CONVERGED IP NETWORK SYSTEMS RESPONSIBILITY**

**SM&W**

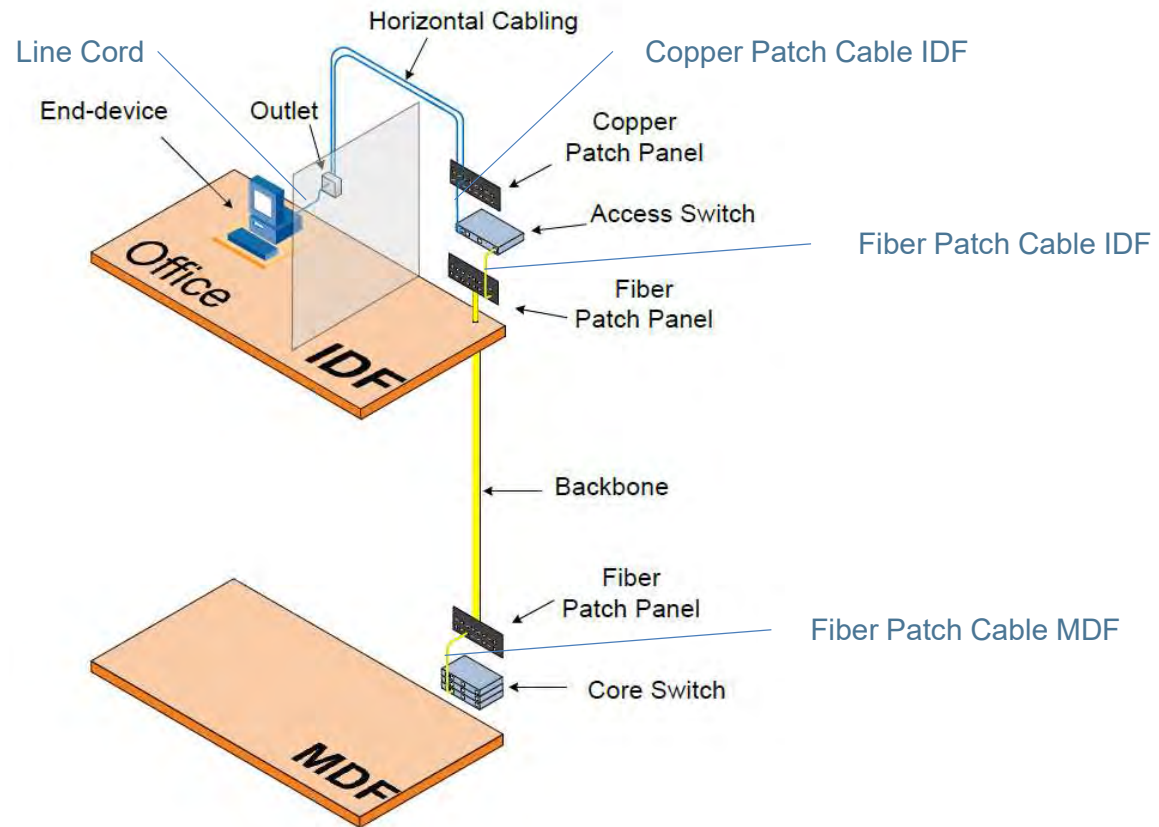
# Converged IP Network



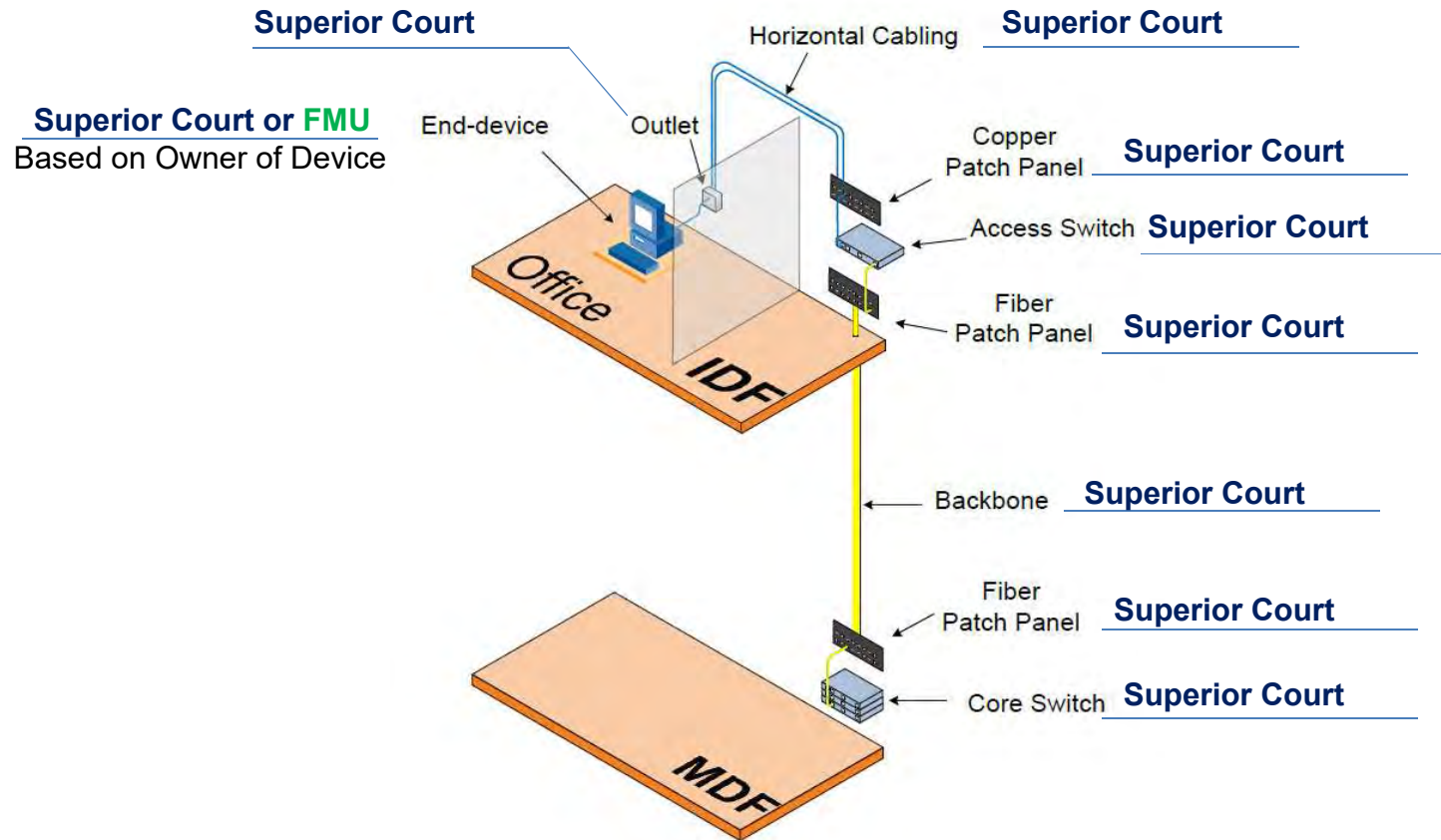
# Converged IP Network - Cabling

- Converged Cabling Systems
  - Permanent Cables
  - Patch & Line Cables
- Systems

# Converged Cabling Systems

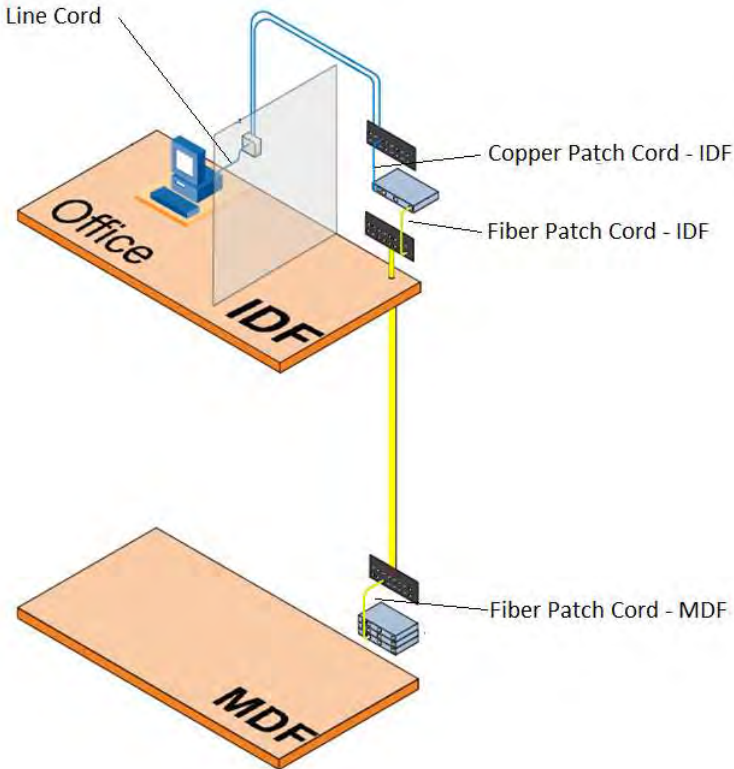


# Permanent Cables & Network Devices



# Patch Cables

**Superior Court or FMU**  
Owner of System

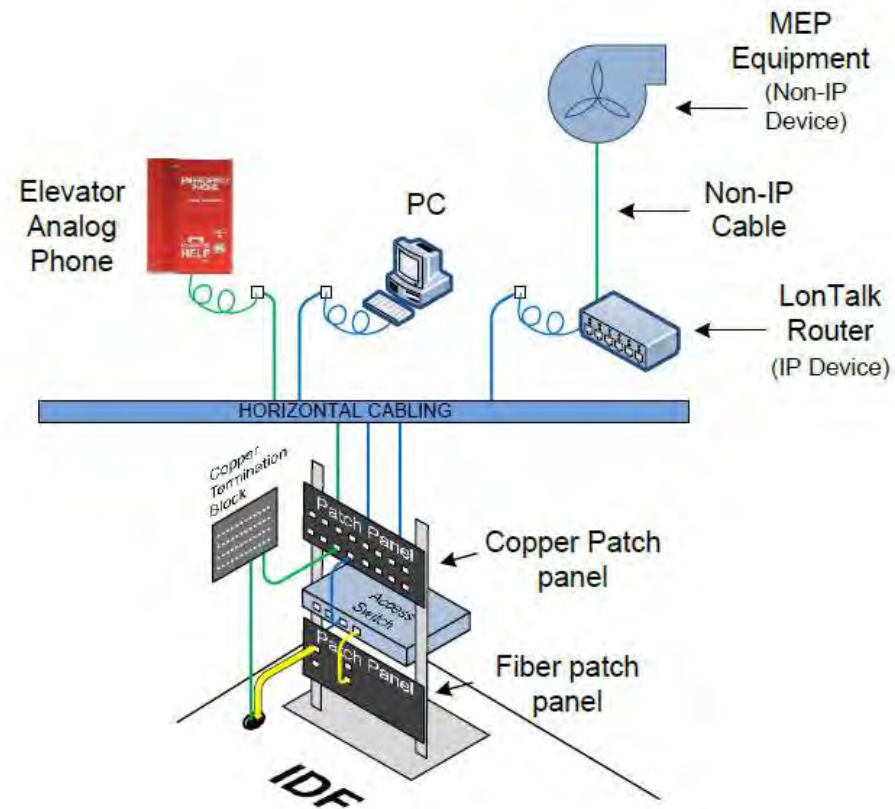


**Superior Court**

**Superior Court**

**Superior Court**

# What's Connected?

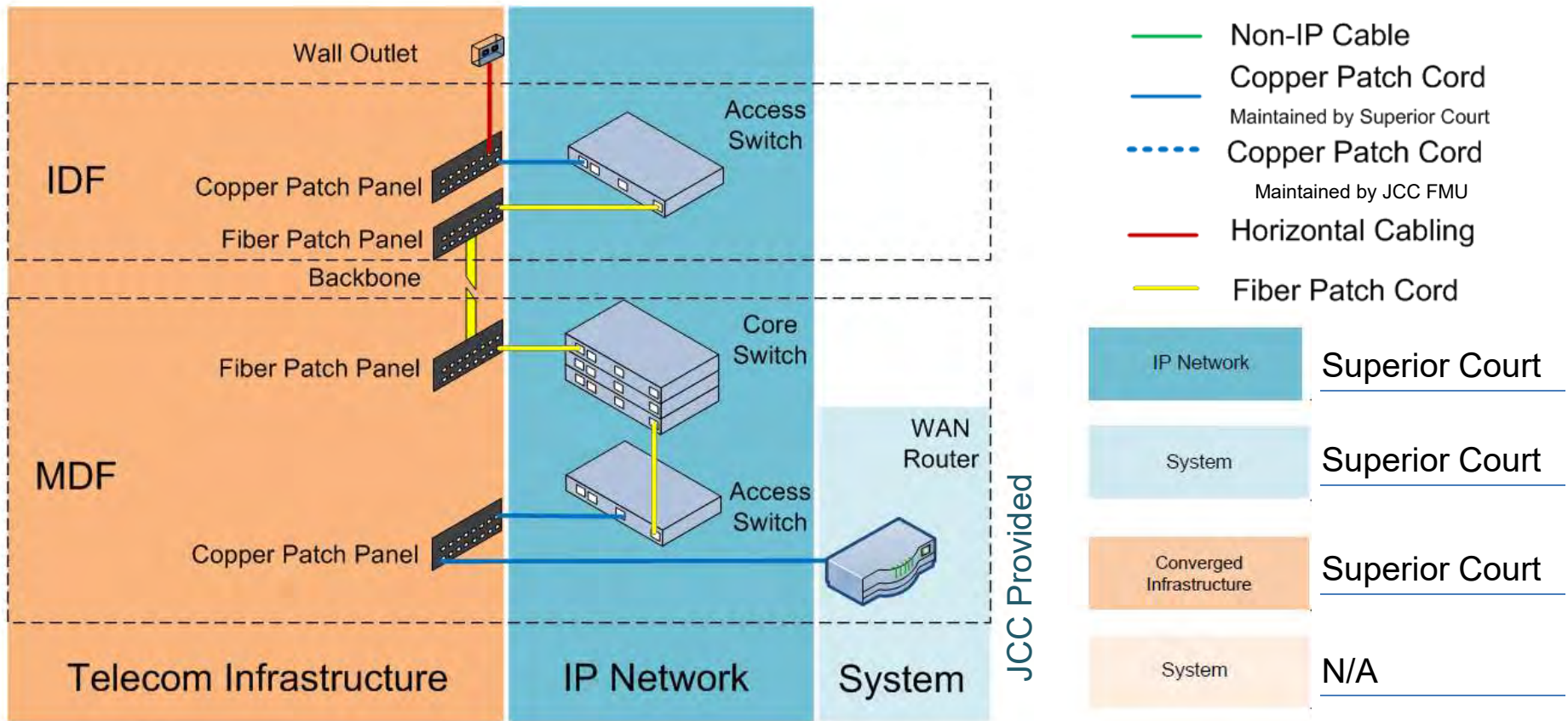




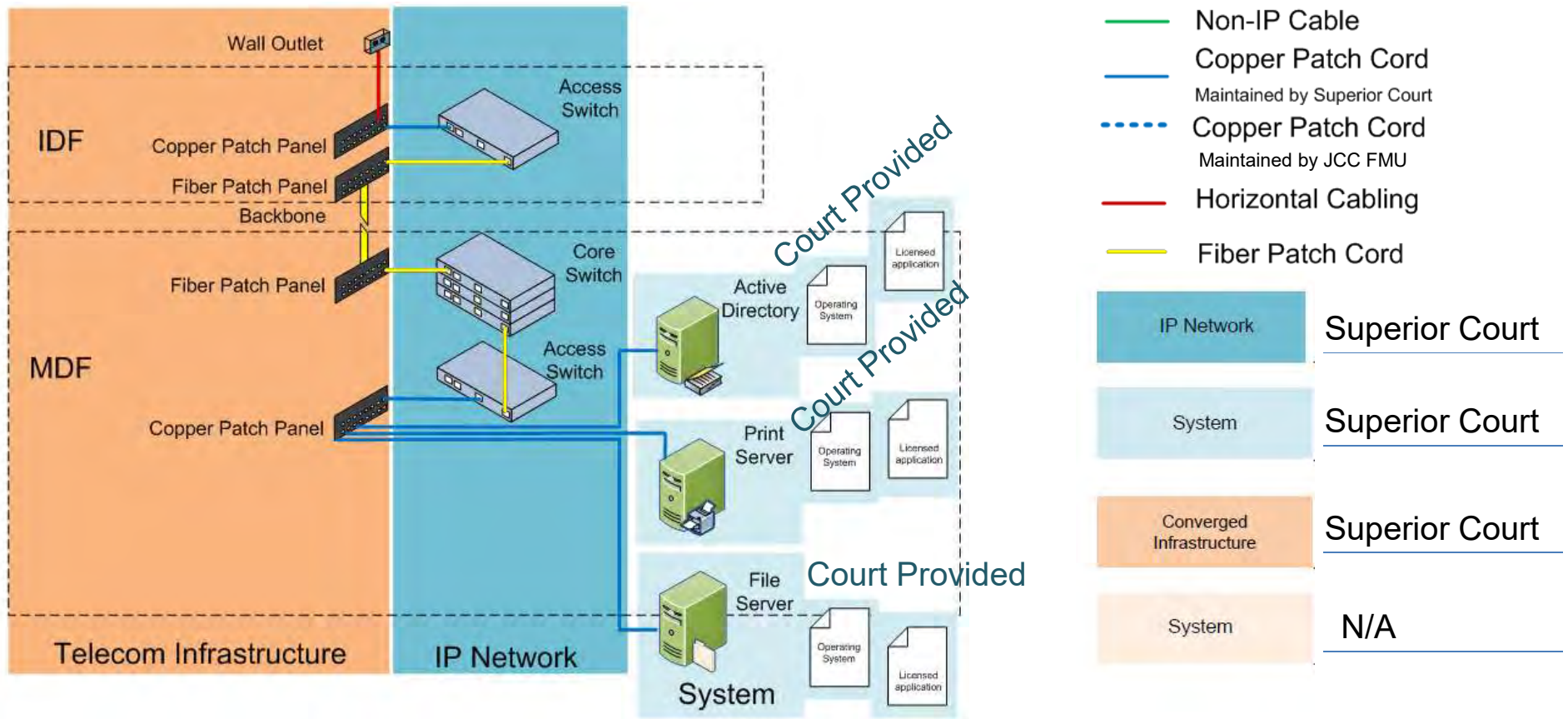
# Converged IP Network - Systems

- Converged Cabling Systems
  - Permanent Cables
  - Patch & Line Cables
- Systems

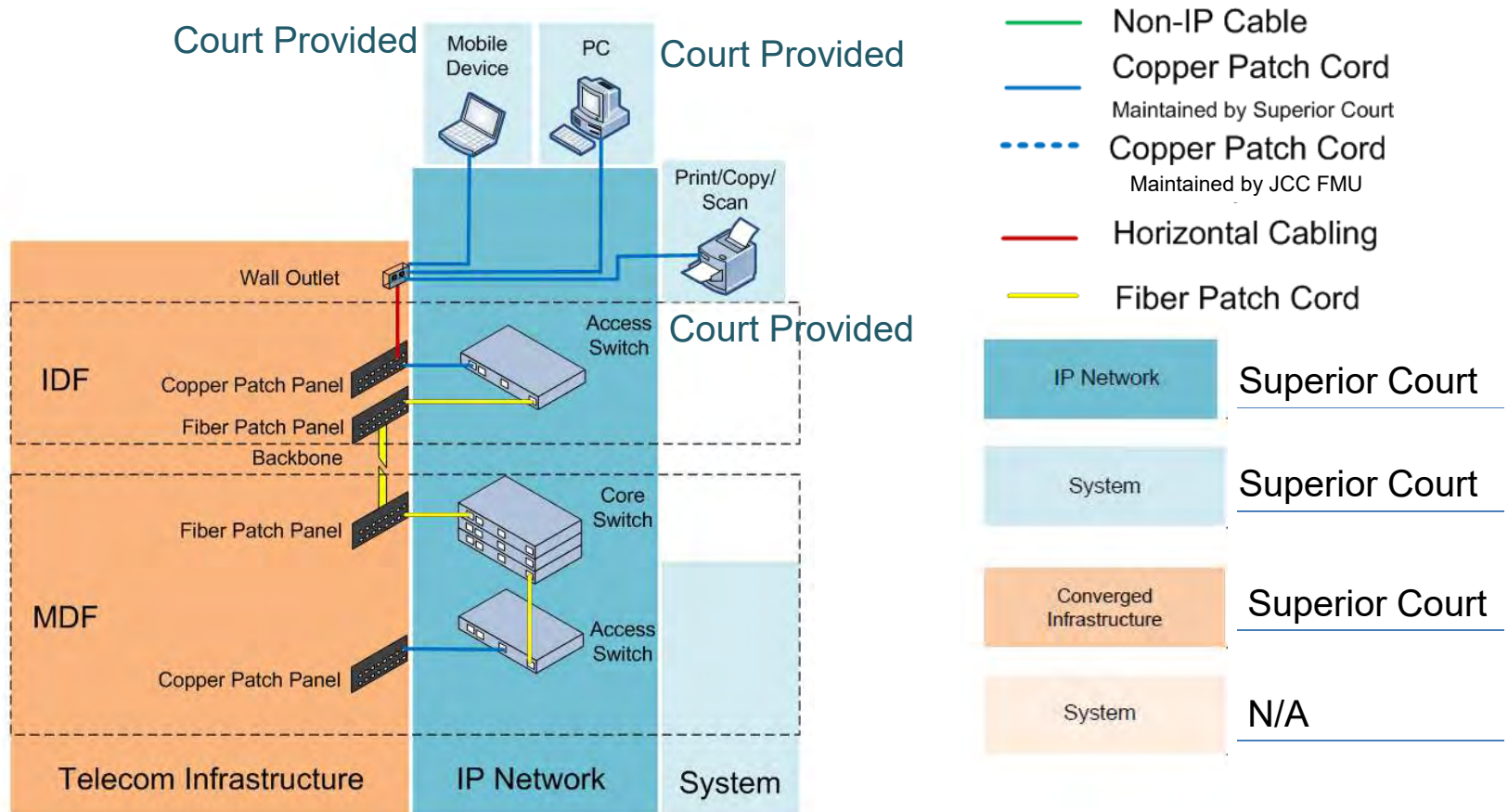
# LAN/WAN IP Network



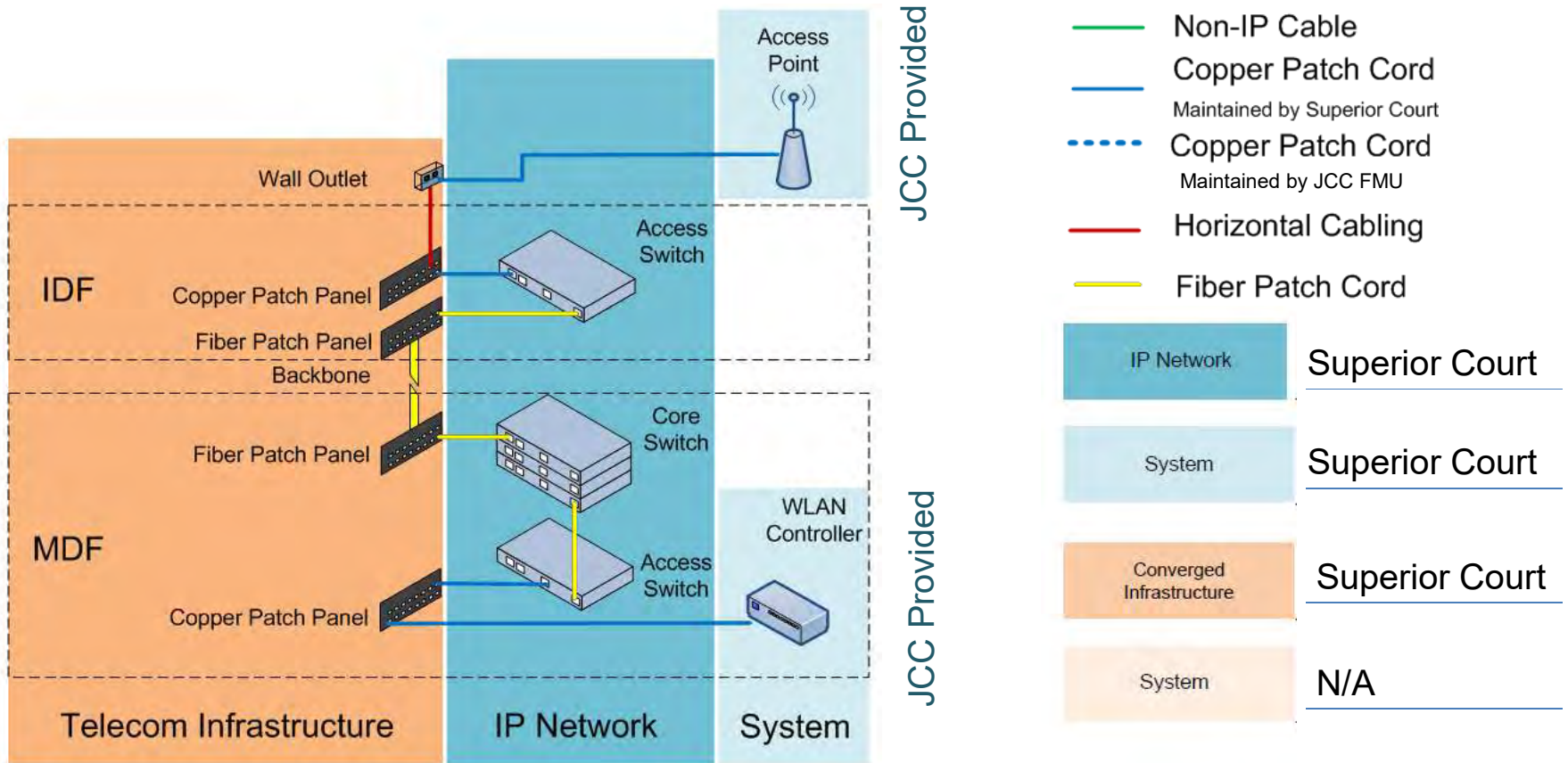
# Court – General Server Resources



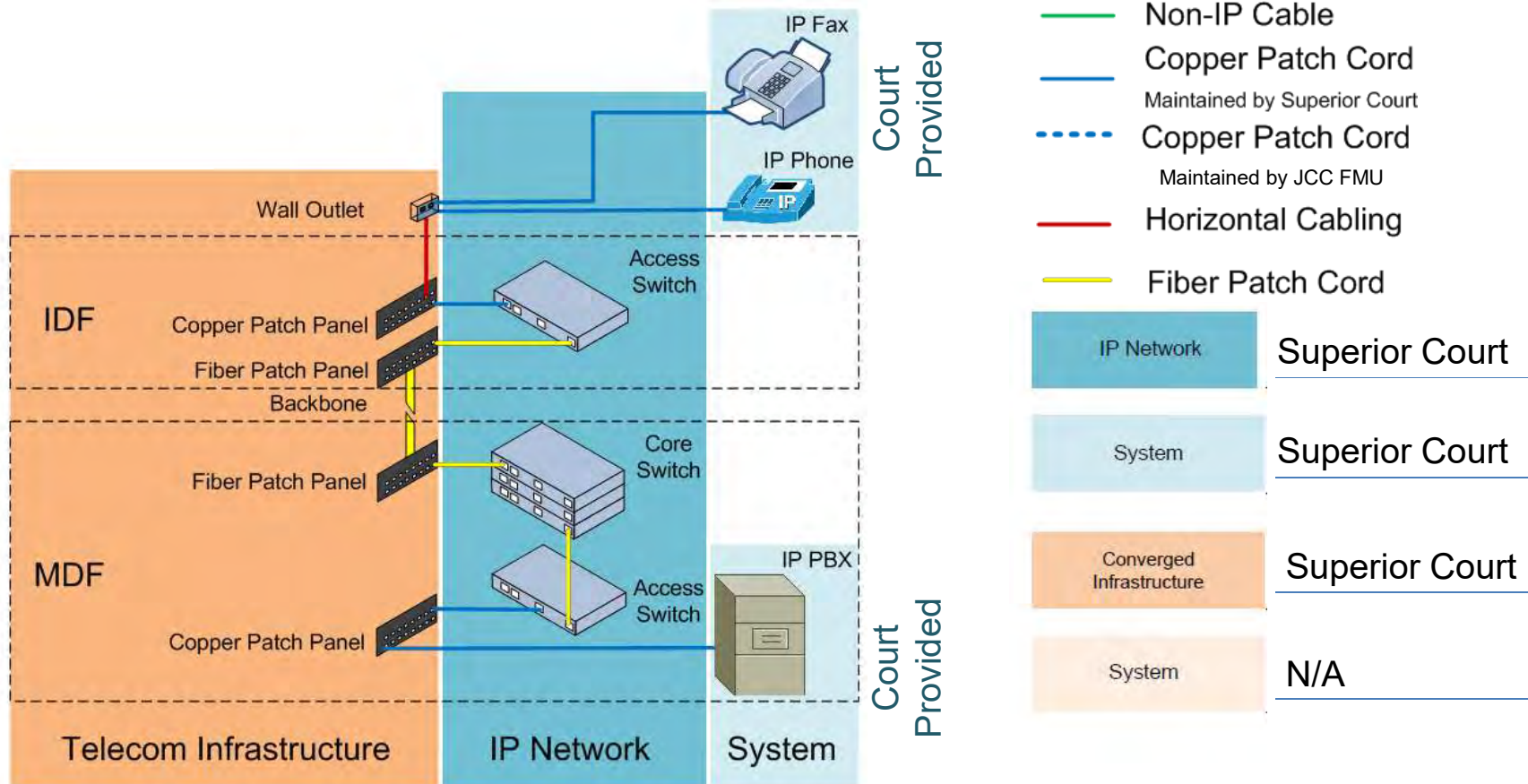
# Court – User IP End Devices



# Court - Wireless Network (WLAN)

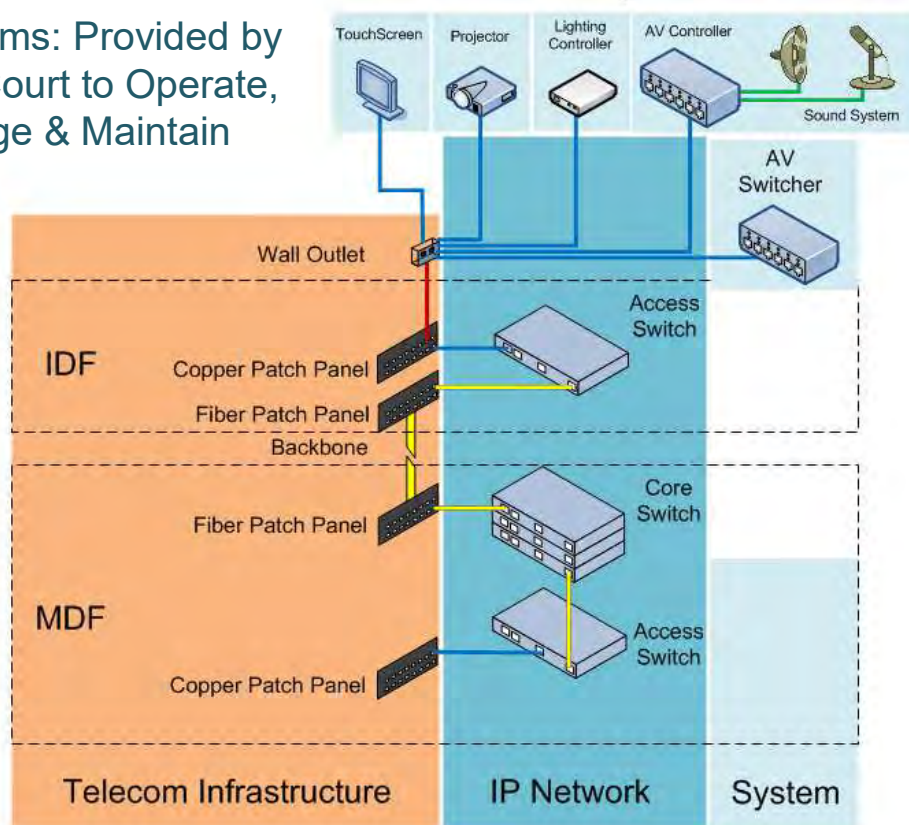


# Court – IP Telephony System



# AV Systems

AV Systems: Provided by JCC to Court to Operate, Manage & Maintain



- Non-IP Cable
- Copper Patch Cord  
Maintained by Superior Court
- - - Copper Patch Cord  
Maintained by JCC FMU
- Horizontal Cabling
- Fiber Patch Cord

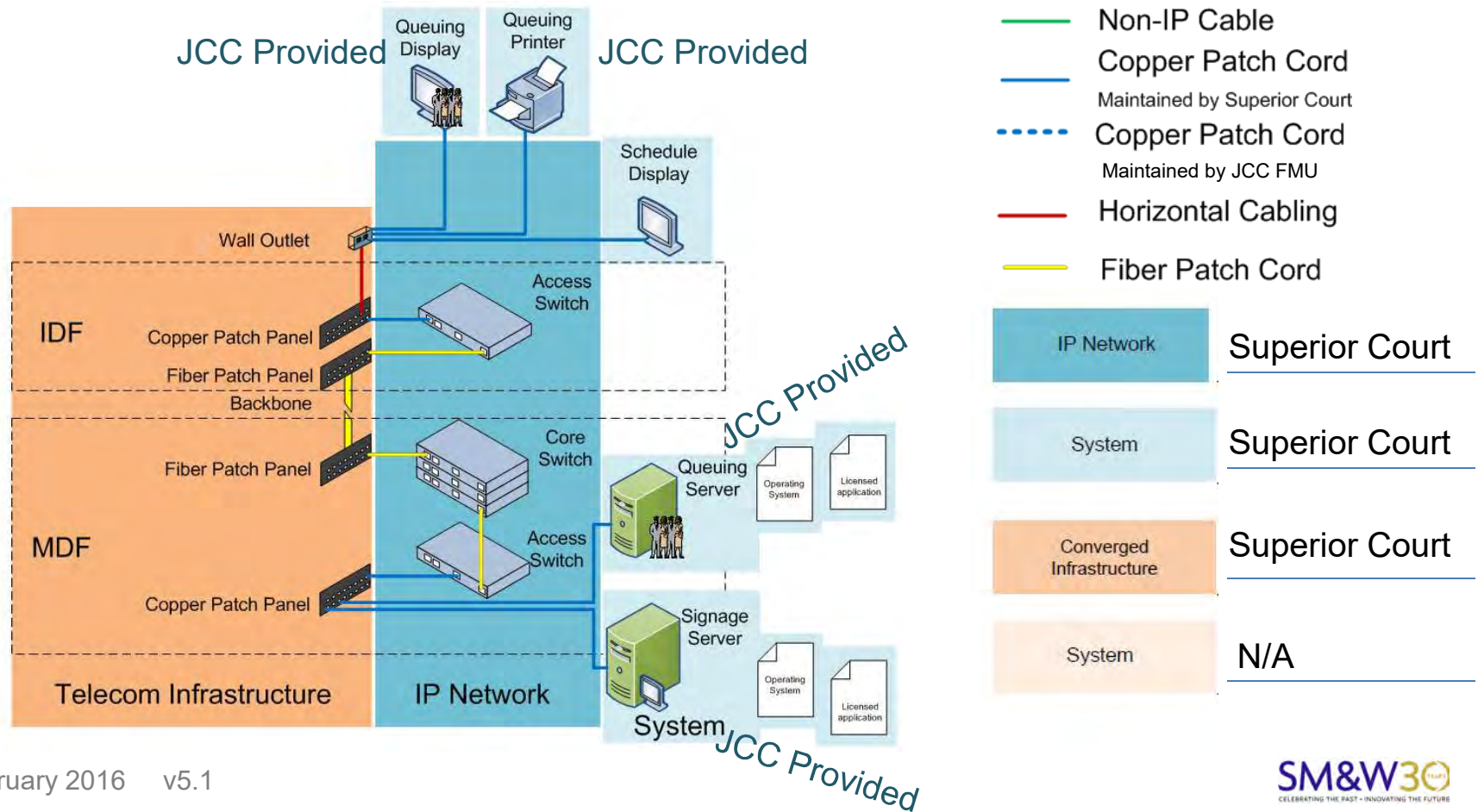
|                          |                |
|--------------------------|----------------|
| IP Network               | Superior Court |
| System                   | Superior Court |
| Converged Infrastructure | Superior Court |
| System                   | N/A            |

# AV Systems

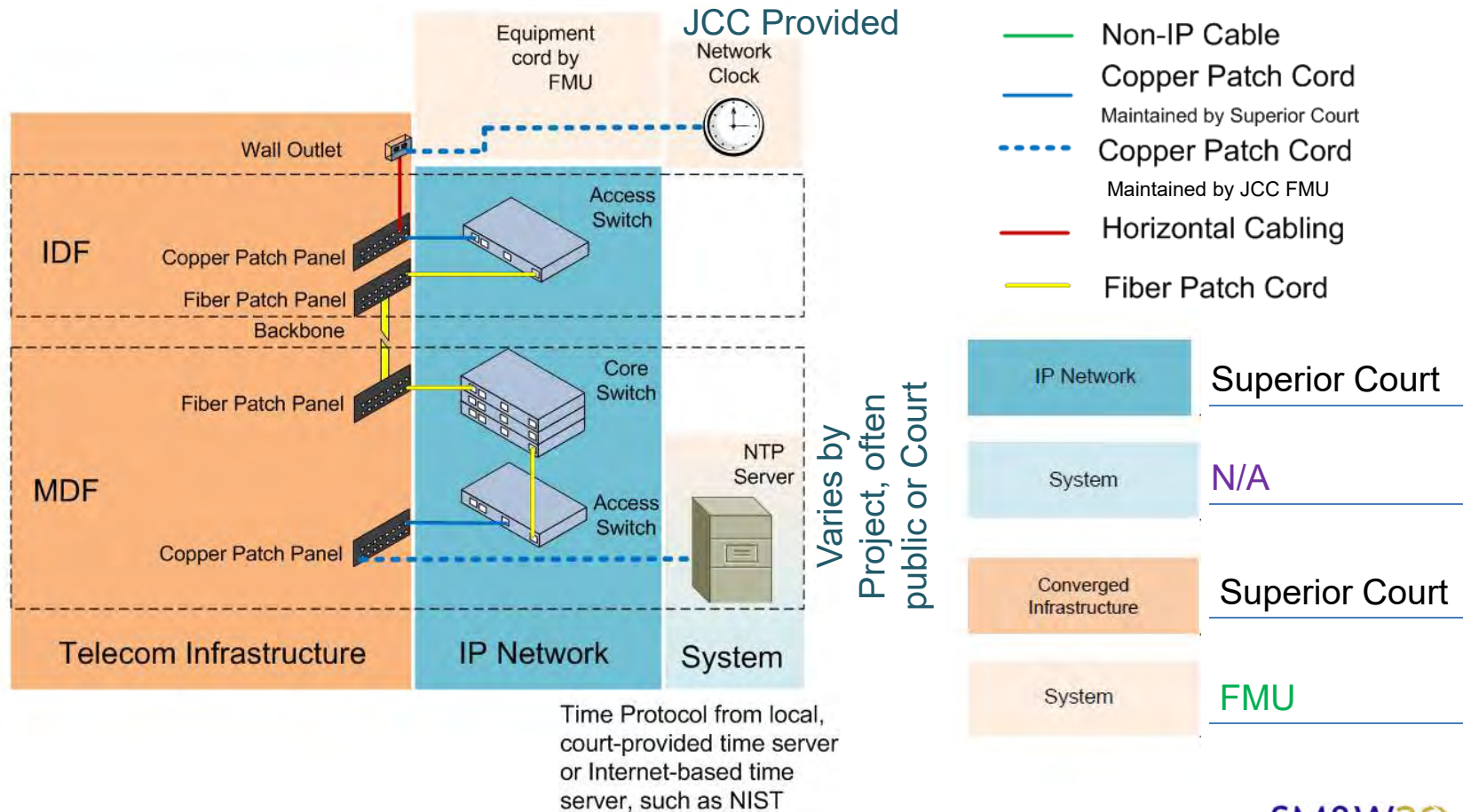
- For portable systems, like arraignment carts & evidence presentation carts:
  - Done on a court-by-court basis
  - Limited provisioning by JCC
  - Given to local courts for operations and maintenance



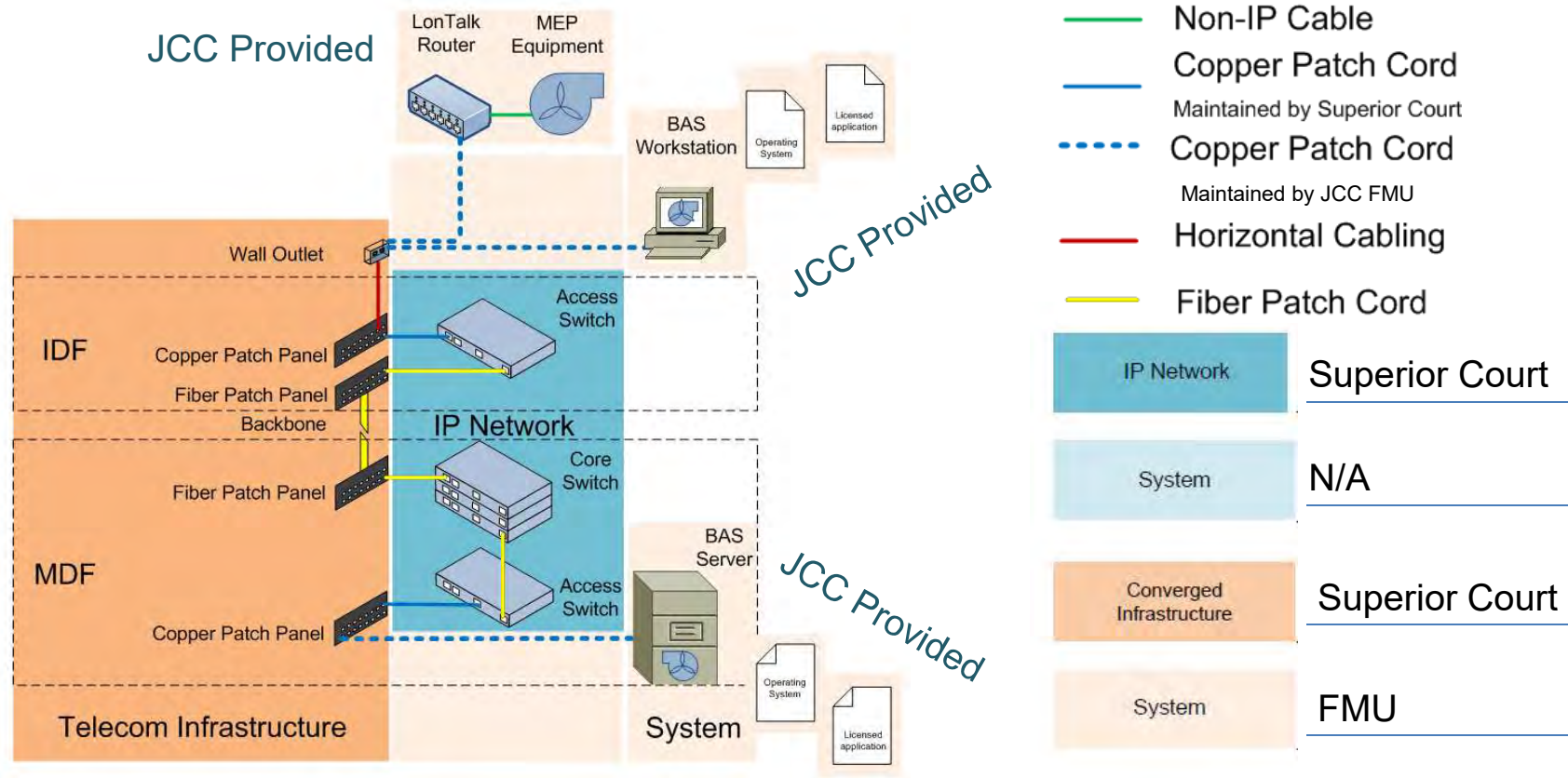
# Digital Signage and Queuing System



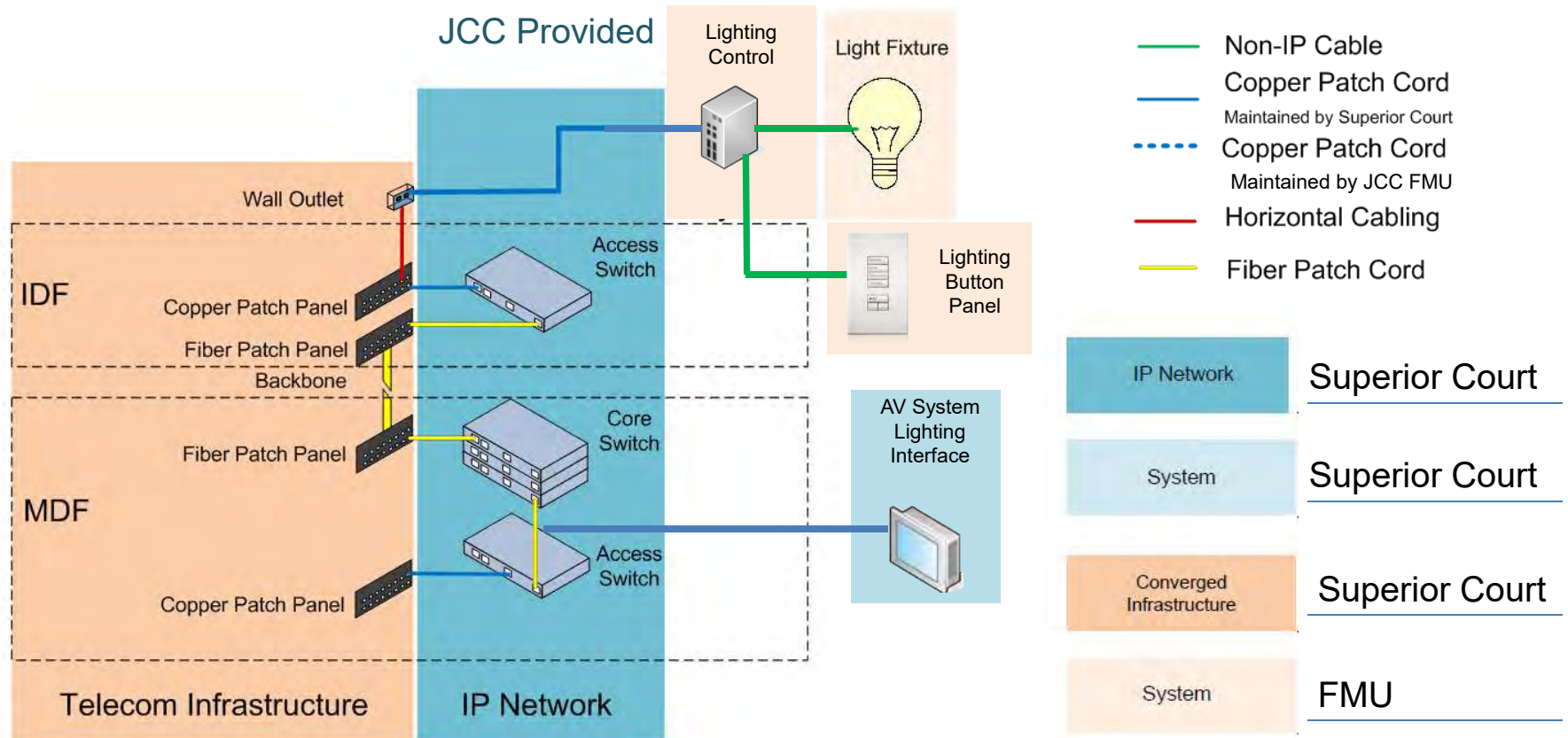
# Master Clock System



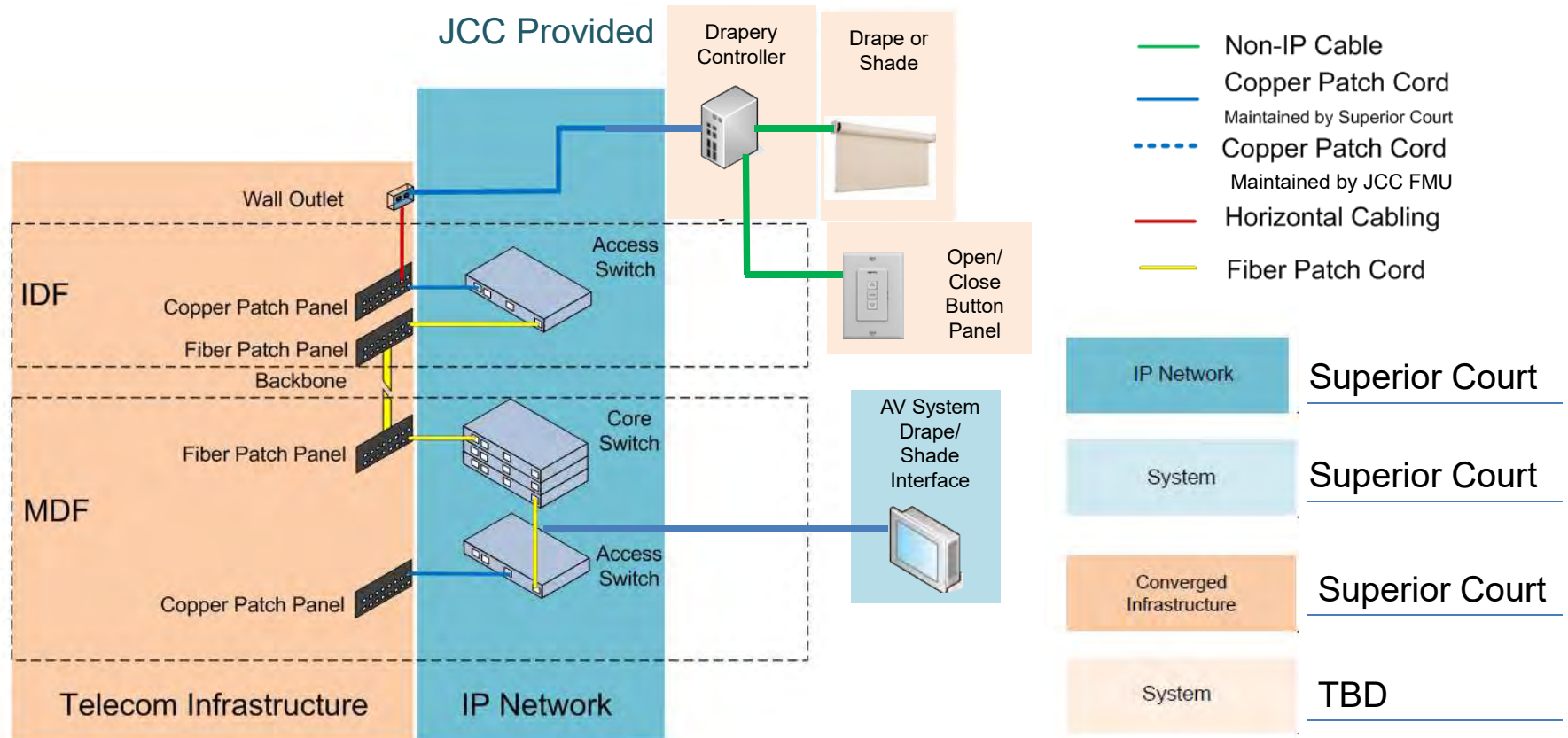
# Building Automation System



# Lighting Control System

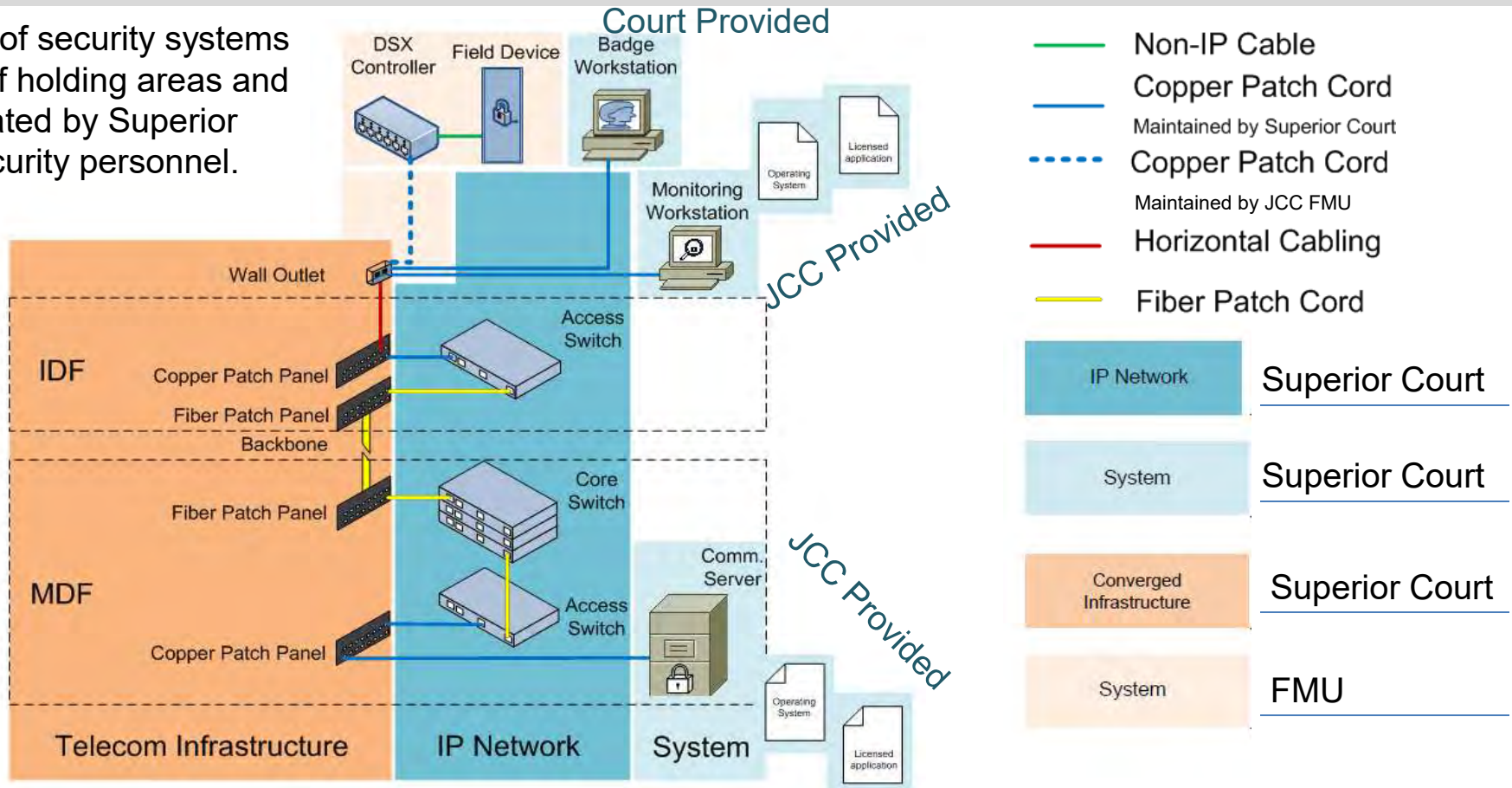


# Motorized Drapes & Shade



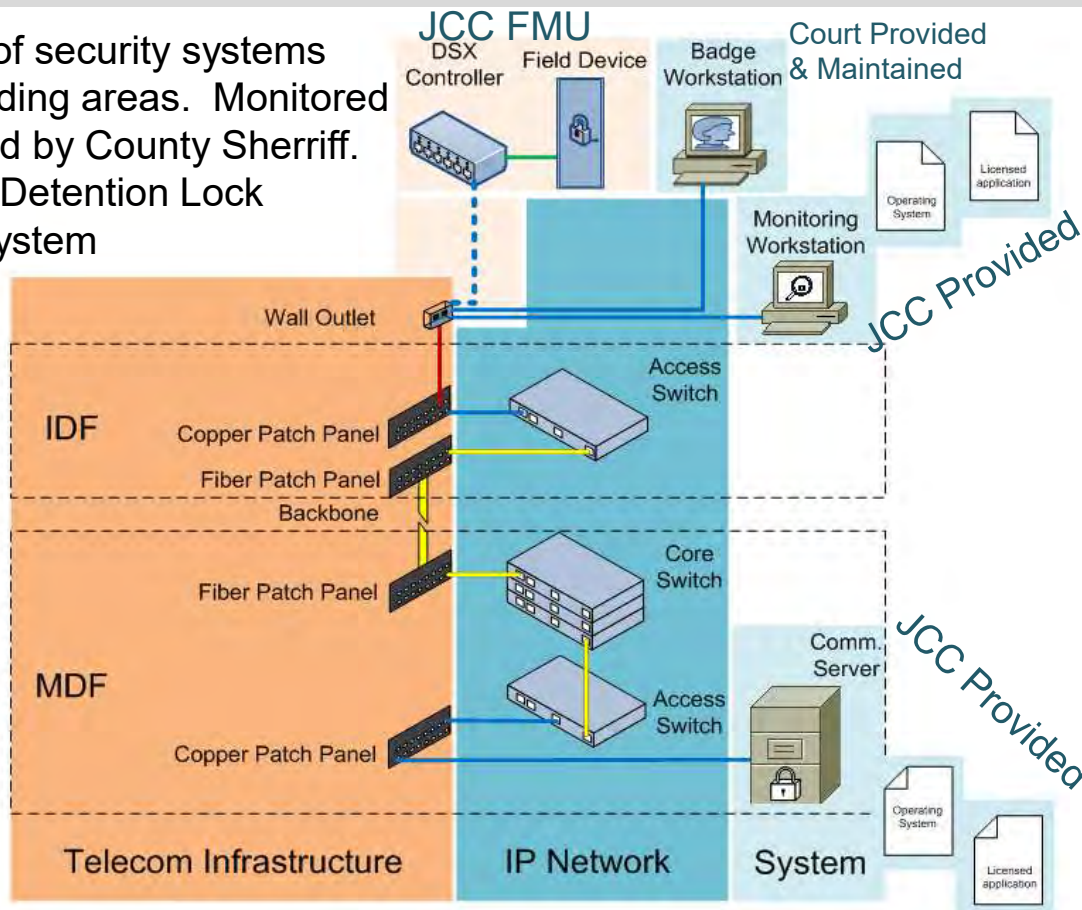
# Security Management System - Court

Consists of security systems outside of holding areas and are operated by Superior Court security personnel.



# Security Management System - Detention

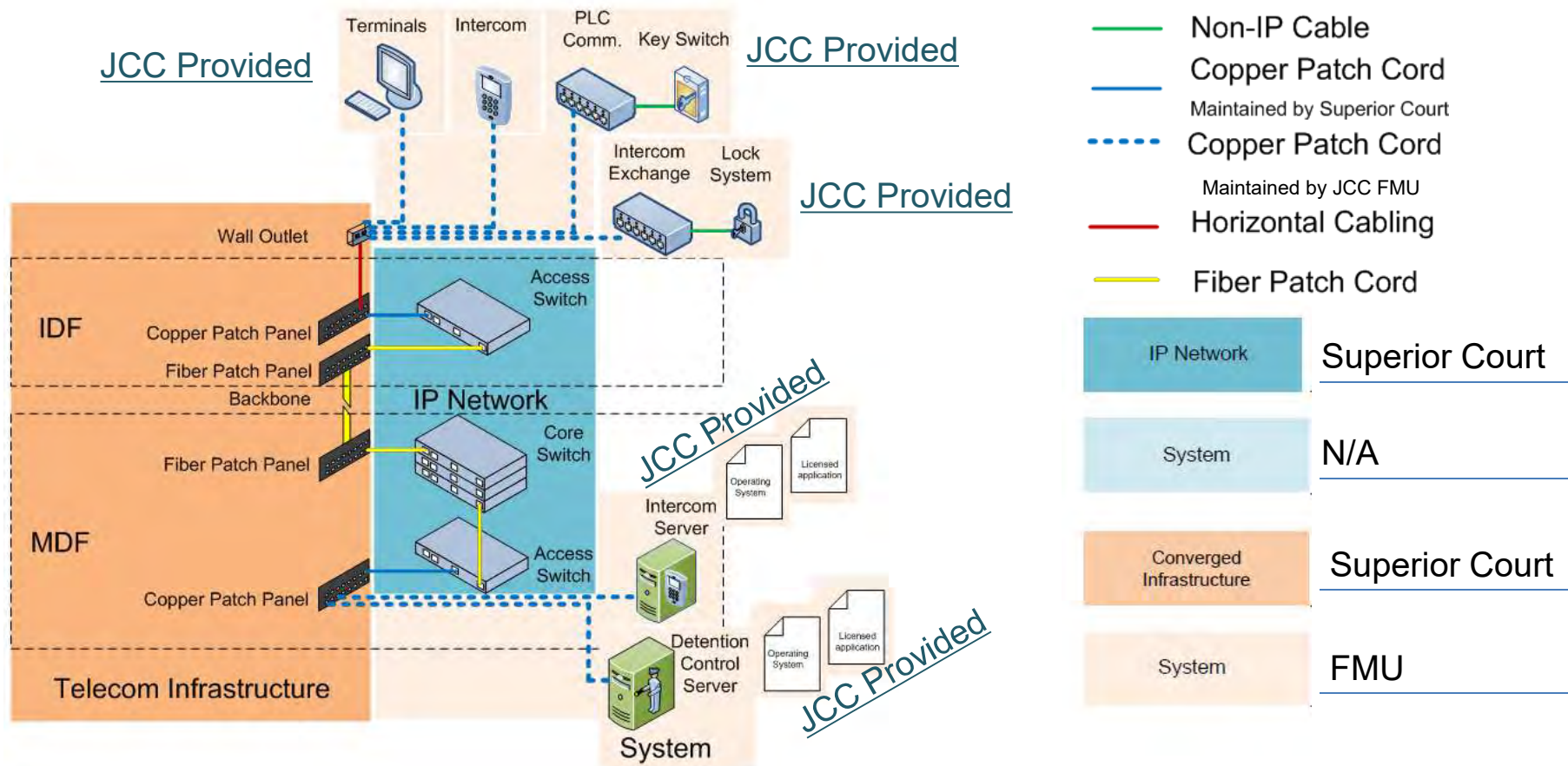
Consists of security systems inside holding areas. Monitored & operated by County Sherriff. Excludes Detention Lock Control System



- Non-IP Cable
- Copper Patch Cord
- - - Copper Patch Cord
- Horizontal Cabling
- Fiber Patch Cord

|                          |                |
|--------------------------|----------------|
| IP Network               | Superior Court |
| System                   | Superior Court |
| Converged Infrastructure | Superior Court |
| System                   | FMU & Court    |

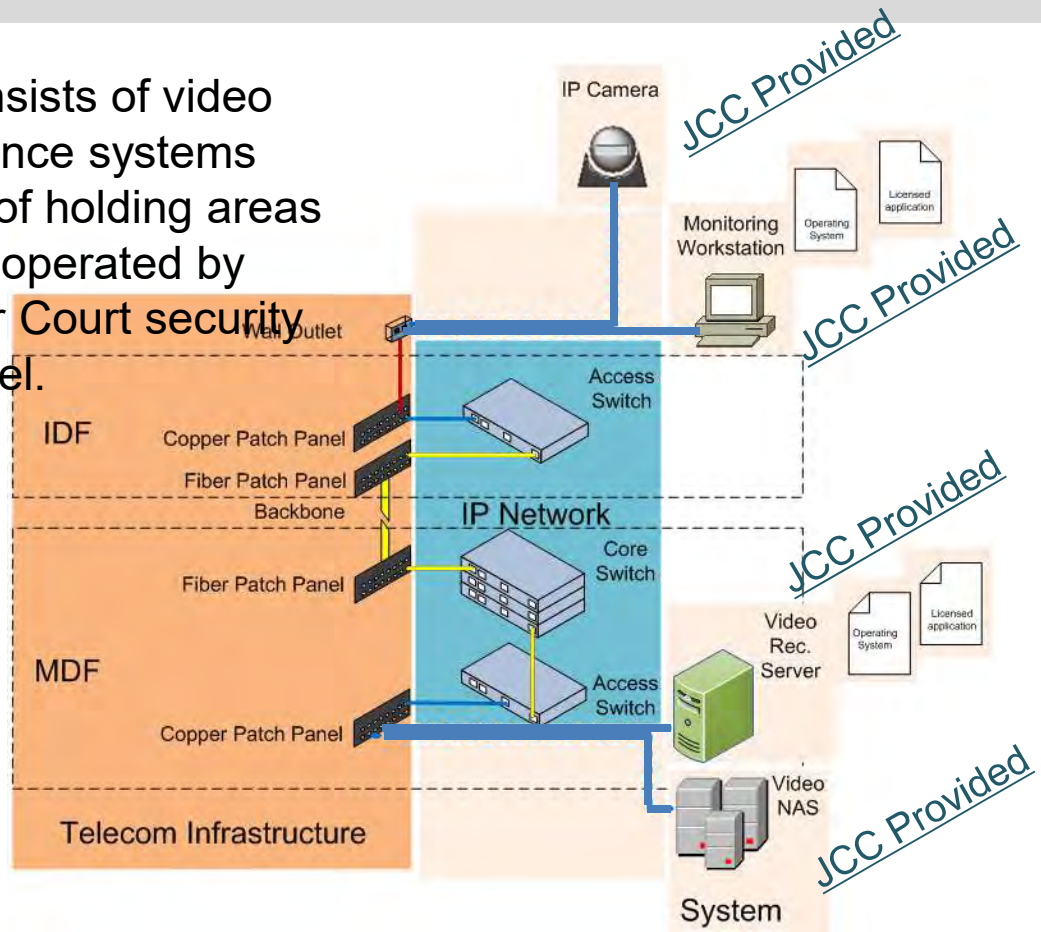
# Detention Lock Control System





# Video Surveillance System - Court

This consists of video surveillance systems outside of holding areas and are operated by Superior Court security personnel.

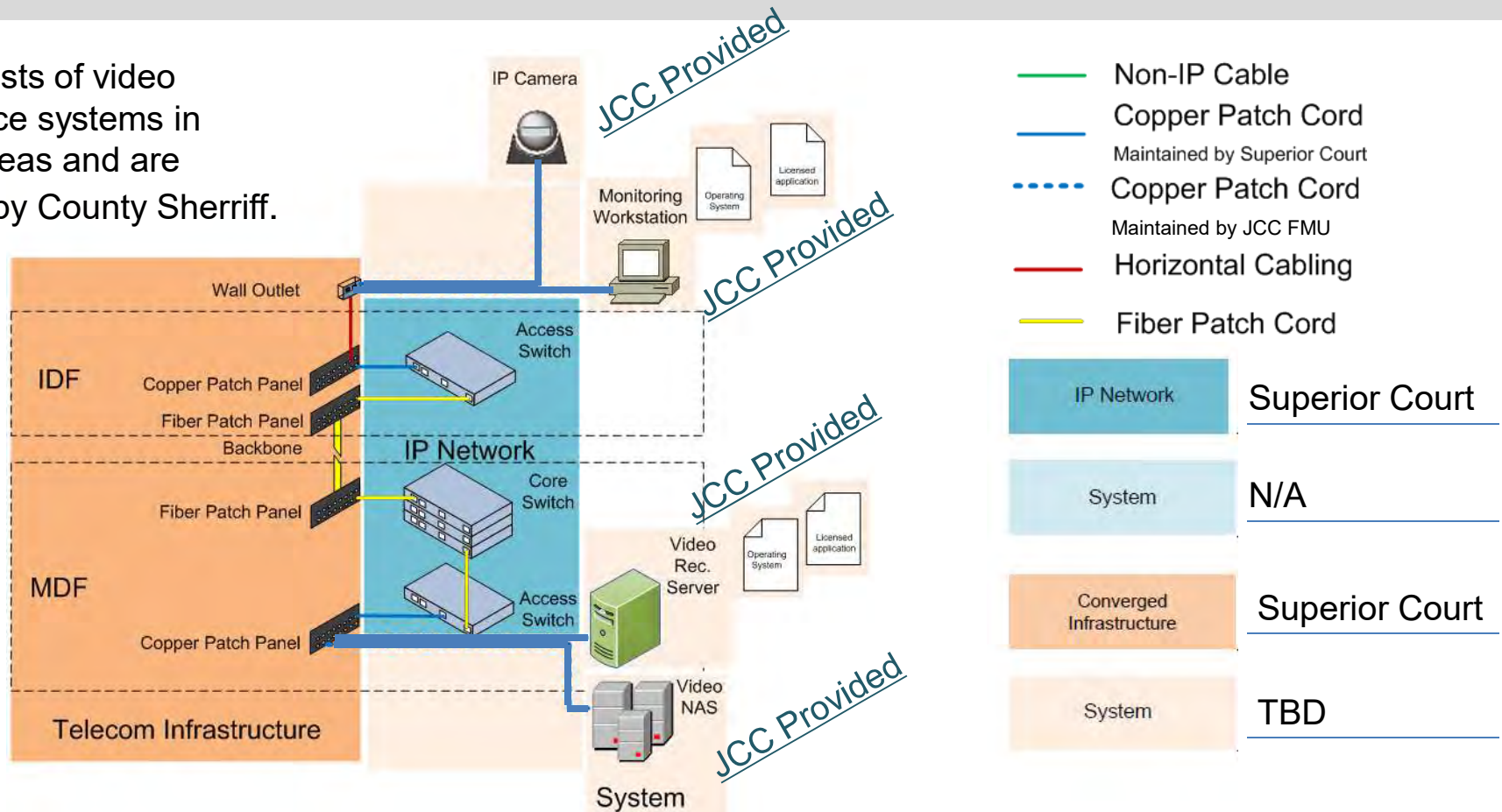


- Non-IP Cable
- Copper Patch Cord Maintained by Superior Court
- - - Copper Patch Cord Maintained by JCC FMU
- Horizontal Cabling
- Fiber Patch Cord

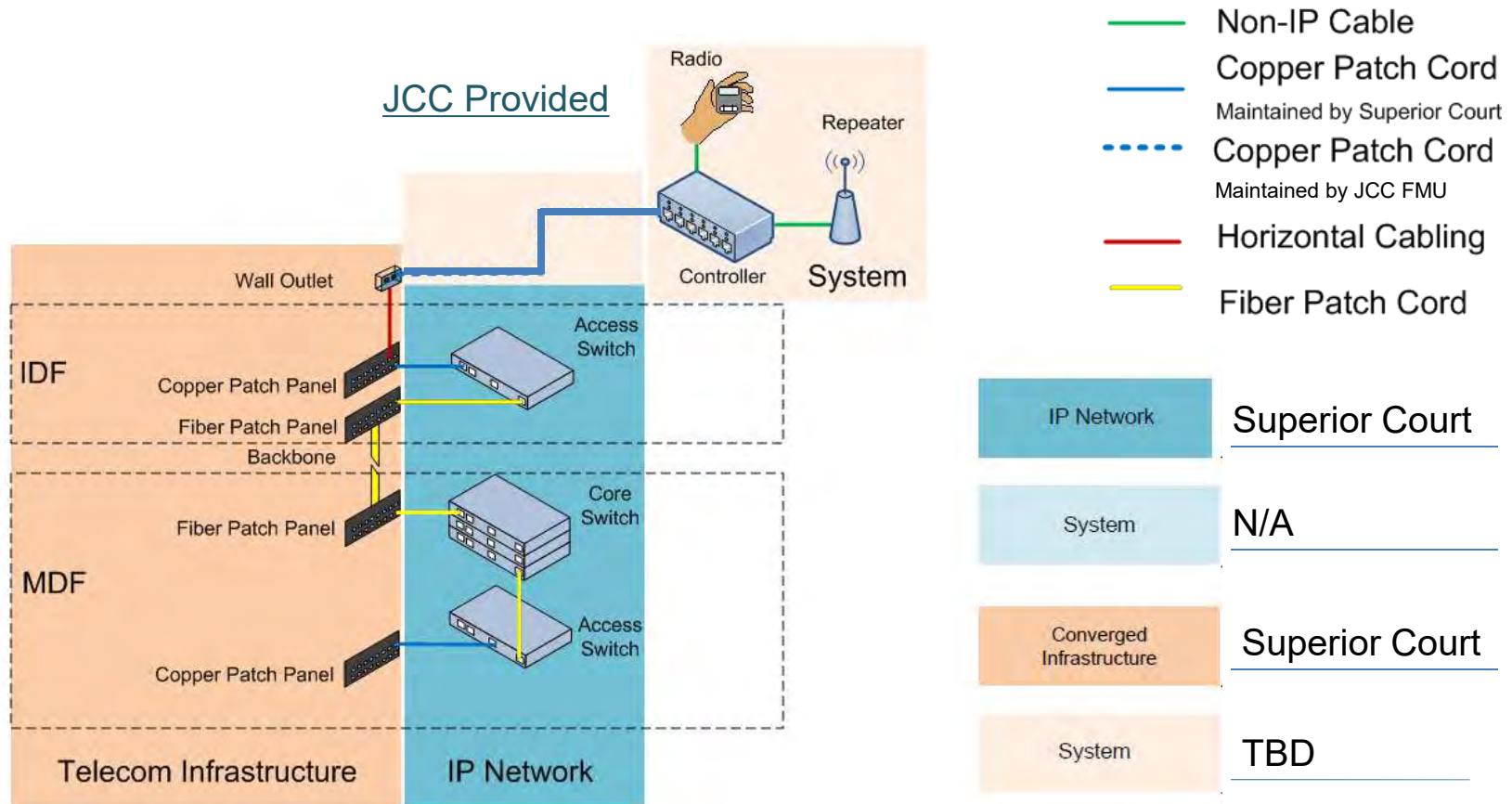
|                          |                |
|--------------------------|----------------|
| IP Network               | Superior Court |
| System                   | N/A            |
| Converged Infrastructure | Superior Court |
| System                   | TBD            |

# Video Surveillance System - Detention

This consists of video surveillance systems in holding areas and are operated by County Sherriff.



# Duress Alarm System





SM&W

MANAGING  
TECHNOLOGY  
IN  
TRANSITION

28 February 2016 v5.1

SM&W30  
CELEBRATING THE PAST - INNOVATING THE FUTURE

27

**New Courthouse  
Responsibility Clarification**

updated: 4/16/13

| Category                | Specific   | AOC Project Cost - Construction Contract | AOC Project Cost - Outside of Construction Contract | Court Cost | County/Sheriff | AOC Recurring | Comments   |
|-------------------------|--|--|---|------------|----------------|---------------|--|
| <b>Art</b>              | wall art   |  |   | x          |                |               |  |
| <b>Court Operations</b> | building integrated clock system   | x  |   |            |                |               |  |
|                         | building integrated clock system maintenance   |  |   |            |                | OCCM-FMU      |  |
|                         | file tracking system   |  |   | x          |                |               |  |
|                         | number call/queuing system <i>(conduit and digital display)</i>  | x  |   |            |                |               |  |
|                         | number call/queuing system <i>(kiosk and software)</i>   | x  |   | *          |                |               | <i>4/2013 - typically included in construction contract</i>              |
| <b>Equipment</b>        | break room equipment fixed ( dishwasher, etc.)   | x  |   |            |                |               |  |
|                         | break room equipment moveable (refrigerator, microwave, etc)   |  |   | x          |                |               | <i>3/2016 - varies by project</i>  |
|                         | computer systems (monitors, hardware, pathways, etc.) associated with building operations (i.e. BAS system, Security, etc.) --- <i>not associated with County/Sheriff operations</i> | x  |   |            |                |               |  |
|                         | phones, computers, printers, fax machines, copier, postage meter   |  |   | x          |                |               |  |
|                         | stanchion systems (removable crowd control posts)  | x  |   |            |                |               |  |
|                         | television in break room   |  |   | x          |                |               |  |
|                         | television mounting in break room  | x  |   |            |                |               |  |
|                         | trash cans, recycle bins (located in offices, workstations, break room, etc.)*   |  |   | x          |                |               |  |
|                         | <i>* note: exception is fixed outside trash receptacles which are considered FF&amp;E</i>  |  | x   |            |                |               |  |
|                         | vending machines, bottled water, coffee  |  |   | x          |                |               |  |
| <b>Furniture</b>        | benches for courtroom waiting  | x  |   |            |                |               |  |
|                         | break room furniture   |  | x   |            |                |               |  |
|                         | chambers' furniture  |  | x   |            |                |               |  |
|                         | conference seating   |  | x   |            |                |               |  |
|                         | conference tables  |  | x   |            |                |               |  |
|                         | courtroom furniture (lectern, bailiff, court reporter)   |  | x   |            |                |               |  |
|                         | fixed seating - audience (bench)   | x  |   |            |                |               |  |
|                         | fixed seating - jury   | x  |   |            |                |               |  |
|                         | guest seating  |  | x   |            |                |               |  |
|                         | lockers  | x  |   |            |                |               |  |
|                         | modular furniture (workstations)   |  | x   |            |                |               |  |
|                         | outdoor furnishings (tables, seating, trash receptacles, urns)   |  | x   |            |                |               |  |
|                         | private office furniture   |  | x   |            |                |               |  |
|                         | security office / control room furniture   | x  | x   |            | *              |               | <i>4/2013 - typically built in furniture is in construction contract</i> |
|                         | task seating   |  | x   |            |                |               |  |
|                         | training room tables and seating   |  | x   |            |                |               |  |

**New Courthouse  
Responsibility Clarification**

updated: 4/16/13

| Category           | Specific  | AOC Project Cost -<br>Construction Contract | AOC Project Cost -<br>Outside of Construction Contract | Court Cost | County/Sheriff | AOC Recurring    | Comments  |
|--------------------|---|---|--|------------|----------------|------------------|---|
| <b>Maintenance</b> |   |   |  |            |                |                  |   |
|                    | janitorial services   |   |  | x          |                |                  |   |
|                    | recurring building maintenance (more than routine cleaning - i.e. caulking, light bulbs, etc.)        |   |  |            |                | OCCM-FMU         |   |
|                    | recurring janitorial services and supplies  |   |  | x          |                |                  |   |
|                    | recurring landscape maintenance   |   |  |            |                | OCCM-FMU         |   |
| <b>Moving</b>      |   |   |  |            |                |                  |   |
|                    | employee relocation   |   |  | x          |                |                  |   |
|                    | equipment relocation  |   |  | x          |                |                  |   |
|                    | existing furniture relocation   |   |  | x          |                |                  |   |
|                    | file relocation   |   |  | x          |                |                  |   |
|                    | sheriff office relocation   |   |  |            | x              |                  |   |
| <b>Security</b>    |   |   |  |            |                |                  |   |
|                    | access control system   | x   |  |            |                |                  |   |
|                    | access control system maintenance (AOC-OCCM will maintain and court will operate and issue key cards) |   |  | x          |                | OCCM-FMU         |   |
|                    | ballistic glazing assemblies  | x   |  |            |                |                  |   |
|                    | ballistics protection (courtrooms, security spaces, etc.)   | x   |  |            |                |                  |   |
|                    | cameras, doors, electronic locks,   | x   |  |            |                |                  |   |
|                    | duress alarm - hard-wired to court infrastructure and duress alarm-wireless                           | x   |  |            |                |                  |   |
|                    | gun locker  | x   |  |            |                |                  |   |
|                    | gun locker maintenance  |   |  |            | x              |                  |   |
|                    | integrated dentention control system  | x   |  |            |                |                  |   |
|                    | intrusion (aka-burglar) alarm (glass break, motion detectors and conduit)                             | x   |  |            |                |                  |   |
|                    | intrusion alarm maintenance and monitoring  |   |  | x          |                | *                |   |
|                    | magnetometer & X-ray machine - ADA Compliant  |   |  | x          |                | OERS             | <i>4/2013: if OERS deems it part of life-cycle - replacement OERS will fund</i>   |
|                    | maintenance contract for magnetometer and X-Ray machine   |   |  | x          |                |                  |   |
|                    | master keying related to door hardware  | x   |  |            |                | AOC-OERS/Finance | <i>4/2013: OERS will work w/court and contractor to faciliate master schedule</i> |
|                    | security fencing and gates, vehicle barriers and bollards   | x   |  |            |                |                  |   |
|                    | security operations center equipment and infrastruture  | x   |  |            |                |                  |   |
|                    | security personnel  |   |  | x          |                |                  |   |
|                    | security provider network connection  |   |  |            | x              |                  |   |
|                    | security requirement to secure funds (i.e. safes) - fixed   | x   |  |            |                |                  |   |
|                    | seucrity requirements to secure funds (i.e. safes) - portable   |   |  | x          |                |                  |   |
|                    | vehicle control system  | x   |  |            |                |                  |   |
|                    | video survellance equipment and infrastructure  | x   |  |            |                |                  |   |

**New Courthouse  
Responsibility Clarification**

updated: 4/16/13

| Category                    | Specific   | AOC Project Cost -    |                                  | Court Cost | County/Sheriff | AOC Recurring | Comments   |
|-----------------------------|--|-----------------------|----------------------------------|------------|----------------|---------------|--|
|                             |  | Construction Contract | Outside of Construction Contract |            |                |               |  |
| <b>Signage</b>              |  |                       |                                  |            |                |               |  |
|                             | code-required signage  | x                     |                                  |            |                |               |  |
|                             | room and workstation signage   | x                     |                                  |            |                |               |  |
|                             | monument signage   | x                     |                                  |            |                |               |  |
|                             | electronic court calendaring system <i>(software, hardware and display)</i>                      | x                     |                                  |            |                |               |  |
|                             | electronic signage above public counters   | x                     |                                  |            |                |               |  |
|                             | electronic signage at courtroom - way-finding  | x                     |                                  |            |                |               |  |
|                             | security signage   | x                     |                                  |            |                |               |  |
|                             | state / court seal for courtrooms  | x                     |                                  |            |                |               |  |
| <b>Storage</b>              |  |                       |                                  |            |                |               |  |
|                             | bookcases  |                       | x                                |            |                |               |  |
|                             | high-density filing  | x                     |                                  |            |                |               |  |
|                             | lateral files  |                       | x                                |            |                |               |  |
|                             | lockers  | x                     |                                  |            |                |               |  |
|                             | metal shelving for storage rooms   |                       | x                                |            |                |               |  |
| <b>Technology and Voice</b> |  |                       |                                  |            |                |               |  |
|                             | antenna cabling, pathway and mounting for master building antenna systems                        | x                     |                                  |            |                |               |  |
|                             | antenna-radio equipment and connections  |                       |                                  |            | x              |               | <i>Radio equip. is considered moveable equipment to be provided by the sheriff.</i>  |
|                             | Audio Recording equipment (to tie into existing system)  |                       |                                  | x          |                |               | <i>existing equipment to be relocated</i>  |
|                             | DSL / T1 connection to building  |                       | x                                |            |                |               |  |
|                             | initial phone connection to building <i>(for building systems-i.e. elevator, fire system...)</i> |                       | x                                |            |                |               | <i>application submitted by design team as part of building utility applications</i> |
|                             | LAN/WAN network: hardware routers, switches, etc. <i>(based on 12/4/09 assessment report)</i>    |                       | x                                |            |                |               |  |
|                             | local servers, printers, faxes   |                       |                                  | x          |                |               |  |
|                             | maintenance of LAN/WAN network   |                       |                                  | x          |                |               |  |
|                             | network/communication cabling  | x                     |                                  |            |                |               |  |
|                             | outside communication - cable TV, telephone recurring monthly cost                               |                       |                                  | x          |                |               |  |
|                             | recurring DSL line costs   |                       |                                  | x          |                |               |  |
|                             | recurring voice and data fees  |                       |                                  | x          |                |               |  |
|                             | satellite dishes (for AOC Education)   |                       | x                                |            |                |               | <i>AOC-EDU will procure and install</i>  |
|                             | service application for network connection to building   |                       | x                                |            |                |               |  |
|                             | two way radios, radio repeaters, microphones, batteries, chargers, base stations, antennas       |                       |                                  |            | x              |               |  |
|                             | video arraignment cabling  | x                     |                                  |            |                |               |  |
|                             | video arraignment equipment  | x                     |                                  |            |                |               | <i>included in AV package</i>  |
|                             | video conference equipment <i>(assuming it can be used for video arraignment as well)</i>        | x                     |                                  |            |                |               |  |
|                             | VOIP system <i>(including WAN service application)</i>   |                       |                                  | x          |                |               |  |

**New Courthouse  
Responsibility Clarification**

updated: 4/16/13

| Category                    | Specific  | AOC Project Cost -<br>Construction Contract | AOC Project Cost -<br>Outside of Construction Contract | Court Cost | County/Sheriff | AOC Recurring | Comments   |
|-----------------------------|---|---|--|------------|----------------|---------------|--|
| <b>Utilities and Energy</b> |   |   |  |            |                |               |  |
|                             | application for garbage collection  |   |  |            |                | OCCM-FMU      |  |
|                             | application for propane tank and recurring service costs  |   |  |            |                | OCCM-FMU      |  |
|                             | recurring electrical and gas  |   |  |            |                | OCCM-FMU      |  |
|                             | recurring utility fees (water, sewer, garbage)  |   |  |            |                | OCCM-FMU      |  |
|                             | utility service applications and fees for water, sewer, gas, electric, cable, and phone<br><i>(for building systems -i.e. elevator, fire system...)</i> |   | x  |            |                |               | <i>application submitted by design team, after review and completion by OCCM Utility Engineer Analysts, as part of building utility applications</i> |





# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

## **Discussion Item 2**

### **Summary:**

Overview of Judicial Council actions regarding disposition plans of Chico and Corning Courthouses.

### **Supporting Documentation:**

- Report to the Judicial Council: *Court Facilities: Disposition of Chico and Corning Courthouses*, dated January 28, 2016
- Assembly Bill 1900 (proposed legislation for disposition of San Pedro Courthouse)



## JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

[www.courts.ca.gov](http://www.courts.ca.gov)

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# REPORT TO THE JUDICIAL COUNCIL

For business meeting on February 25-26, 2016

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|  |  |
|--|--|
| Title  | Agenda Item Type   |
| Court Facilities: Disposition of Chico and Corning Courthouses | Action Required  |
| Rules, Forms, Standards, or Statutes Affected                  | Effective Date   |
| None   | February 26, 2016  |
| Recommended by   | Date of Report   |
| Facilities Policies Working Group                              | January 28, 2016   |
| Hon. Douglas P. Miller, Chair                                  | Contact  |
| Hon. Marla O. Anderson, Vice-Chair                             | Eunice Calvert-Banks, 415-865-4048<br><a href="mailto:eunice.calvert-banks@jud.ca.gov">eunice.calvert-banks@jud.ca.gov</a><br>Charles Martel, 415-865-4967<br><a href="mailto:charles.martel@jud.ca.gov">charles.martel@jud.ca.gov</a> |

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### Executive Summary

The Corning Courthouse in Tehama County and the Chico Courthouse in Butte County have been permanently closed by their respective courts and are unsuitable to the needs of the judicial branch. In each case, local county government has expressed a strong interest in acquiring the closed court facility, and the local court supports such a disposition. To eliminate the council's continuing liability and expense in holding these permanently closed court facilities and to realize the value of those assets in fair-market-value sales transactions, the Facilities Policies Working Group recommends authorizing and approving the sale of those courthouses as either nonsurplus or surplus properties, depending on how the Legislature frames the disposition of the San Pedro Courthouse, which was approved by the Judicial Council in 2015.

### Recommendation

The Facilities Policies Working Group recommends that the Judicial Council, effective February 26, 2016:

1. Authorize and approve the sale of the Corning Courthouse to Tehama County and the Chico Courthouse to Butte County in fair-market-value transactions, with the final form of the legislation authorizing sale of these court facilities conforming to the final form of legislation authorizing disposition of the San Pedro Courthouse;
2. Direct council staff to take all actions necessary to obtain statutory authorization to dispose of these facilities and to draft and negotiate purchase and sale agreements with the counties; and
3. Delegate to the Administrative Director the authority to sign a real property purchase and sales agreement for each facility, contingent on legislative authorization for the sale of the properties.

### **Previous Council Action**

In April 2015, the Judicial Council declared the San Pedro Courthouse as surplus, with proceeds from its sale to be deposited in accordance with article III, section 9 of the California Constitution into the Deficit Recovery Bond Retirement Fund until those bonds are paid off<sup>1</sup> and then into the Special Fund for Economic Uncertainties (SFEU), and authorized its disposition and sponsorship of legislation to accomplish that goal.

In October 2015, the Judicial Council approved a short-term lease of the Corning Courthouse to the County of Tehama pending the sale of the courthouse to the county.

In December 2015, the Judicial Council approved sponsorship of an alternative proposal to authorize the disposition of the San Pedro Courthouse as nonsurplus to allow the judicial branch to retain the proceeds of its sale in the Immediate and Critical Needs Account (ICNA) of the State Court Facilities Construction Fund.

### **Rationale for Recommendation**

#### **Background**

The State of California, acting by and through the Judicial Council of California, Administrative Office of the Courts, is the record title holder of both the Chico and Corning Courthouses, which it acquired through the Senate Bill 1732 transfer process.<sup>2</sup> The state holds 100 percent equity interest in both facilities.

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<sup>1</sup> The bonds were fully paid off in the 2015-2016 Budget Act and so any funds received on a surplus sale would go to the Special Fund for Economic Uncertainties.

<sup>2</sup> The Judicial Council in the past referred to its staff as “the Administrative Office of the Courts.” Rule 10.81(b)(4) of the California Rules of Court provides as follows:

The Judicial Council will continue to perform all duties, responsibilities, functions, or other obligations, and bear all liabilities, and exercise all rights, powers, authorities, benefits, and other privileges attributed to the “Administrative Office of the Courts” or “AOC” arising from contracts, memorandums of understanding, or other legal agreements, documents, proceedings, or transactions. The Judicial Council may be substituted for the “Administrative Office of the Courts” or “AOC” wherever necessary, with no prejudice to the substantive rights of any party.

The Chico Courthouse is located at 655 Oleander Avenue in Chico and is an approximately 12,390-square-foot building on approximately 1.25 acres. The building contains two courtrooms (one large and one small), two chambers, and clerk and administrative space. It is situated between two county buildings, and the county's IT system is located in a large closet in the courthouse to which the county has access rights. The Superior Court of Butte County closed the Chico Courthouse to the public in March 2015 when it moved to the new North Butte County Courthouse. The Capital Outlay Budget Change Proposal (COBCP) for the new courthouse provided that operations in the Chico Courthouse would be consolidated into the new courthouse. In an appraisal dated May 2015, the fair market value of the Chico Courthouse was \$830,000. The Judicial Council is responsible for the costs of operations and maintenance of the Chico Courthouse.

The Corning Courthouse is located at 720 Hoag Street in Corning and is an approximately 4,300-square-foot building situated on a half-acre parcel of real property. The Superior Court of Tehama County closed the Corning Courthouse to the public in July 2013 as a result of budget cuts. The COBCP for the new Red Bluff Courthouse provided that operations in the Corning Courthouse would be consolidated into the new courthouse. Under council action in October 2015, the council leased the Corning Courthouse to the County of Tehama. That lease shifted to the county all costs of operating and maintaining the building and includes language wherein the council acknowledges the county's right under Government Code section 70391(c)(2) to purchase the property at its fair market value subject to prior legislative authorization.<sup>3</sup> According to an appraisal dated February 2014, the fair market value of the Corning Courthouse was \$275,000.

Both of the facilities are unsuitable to the needs of the judicial branch, in each case the court supports the sale of the facility back to the respective county (see Attachments A and B), and both counties are eager to proceed. The council and judicial branch as a whole will benefit from the transactions because of the elimination of operations and maintenance costs and liability risks associated with the closed facilities. The judicial branch would also benefit from the sales if proceeds are deposited into the ICNA.

### **Legal authority**

Every sale of state-owned real property, including these two closed court facilities, must be specifically authorized by statute.<sup>4</sup> The language of the legislation will determine whether proceeds from those sales stay within the judicial branch in the ICNA or are diverted outside the branch to the SFEU. The final form of the legislation authorizing sale of these court facilities will be determined by the Legislature, with input from the judicial and executive branches. To date, no sale of any court facility has been finally approved by the Legislature, though legislation for the sale of the San Pedro Courthouse, referenced above, is currently in process. The final

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<sup>3</sup> All future code references in this report are to the Government Code, unless otherwise noted.

<sup>4</sup> *People v. Chambers*, 37 Cal.2d 552.

form of the San Pedro legislation will serve as precedent for the legislation required for the Chico and Corning Courthouses. A brief discussion of the legal authority for each of the two main alternatives follows.<sup>5</sup>

Under the preferred and recommended alternative, the disposition is framed as a nonsurplus exchange whereby an unsuitable court facility is exchanged for one or more suitable court facilities—a position supported by existing legislation. The Government Code (§§ 14673.3, 14673.9, 14673.10, and 14673.11) contains several provisions that appear to rely on this principle, authorizing disposition by the Department of General Services of state-owned property that has been declared to be nonsurplus. Relying on the grant of general authority under 70391(a) and the fact that disposition of a nonsurplus court facility is not expressly prohibited, disposition of a court facility through an exchange for a replacement court facility should therefore not be subject to article III, section 9 of the California Constitution. If the Legislature authorizes the sales of the Chico and Corning Courthouses in a manner similar to those sections of the Government Code, proceeds from those sales would be deposited in the ICNA and retained for use by and for the judicial branch.

Alternatively, if the sales of the Chico and Corning court facilities are treated as surplus, then under section 70391(c) and article III, section 9 of the Constitution, proceeds from those sales would be directed outside the judicial branch to the SFEU.<sup>6</sup>

### **Comments, Alternatives Considered, and Policy Implications**

This proposal was not circulated for comment. Staff has received written communication from both the Superior Court of Butte County and the Superior Court of Tehama County stating that the respective facility is no longer being used for court operations, the court does not intend to resume court operations at the court location, and the court supports the disposition of the facility through a sale to the transferring county (see Attachments A and B).

### **Implementation Requirements, Costs, and Operational Impacts**

In informal discussions with the counties, staff has been informed that the counties are very interested in reacquiring the facilities. If for some reason either county changes its position and is no longer interested in reacquiring the facility after staff has obtained legislative authorization, the facility will then be offered to other state and local government agencies before staff considers other methods of disposition.

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<sup>5</sup> Note that some variation of these alternatives may emerge as the San Pedro legislation is finalized.

<sup>6</sup> Article III, section 9 of the Constitution provides that proceeds from the sale of surplus state property shall be used to pay the principal and interest on bonds issued under the Economic Recovery Bond Act authorized at the March 2, 2004, statewide primary election and that, after those bonds are fully paid off, the proceeds shall be deposited into the SFEU, or any successor fund. The fiscal year 2015–2016 budget provided for full repayment of the bonds, and so proceeds from the sale of state property that has been declared surplus, such as the Chico and Corning Courthouses, would be deposited into the SFEU.

Out-of-pocket costs will be incurred in the disposition process, including costs of appraisals and title and escrow fees. Any such costs incurred by the council will, however, be offset by the sale proceeds.

### **Attachments and Links**

1. Attachment A: E-mail from Caryn A. Downing, Court Executive Officer, Superior Court of California, County of Tehama
2. Attachment B: E-mail from Kimberly Flener, Court Executive Officer, Superior Court of California, County of Butte
3. Link C: [Government Code section 14673.3](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.3),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=14673.3](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.3)
4. Link D: [Government Code section 14673.9](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.9),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=14673.9](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.9)
5. Link E: [Government Code section 14673.10](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.10),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=14673.10](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.10)
6. Link F: [Government Code section 14673.11](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.11),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=14673.11](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=14673.11)
7. Link G: [Government Code section 70391](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=70391),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=GOV&sectionNum=70391](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=GOV&sectionNum=70391)
8. Link H: [California Constitution Article III, section 9](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=CONS&sectionNum=SEC.%209.&article=III),  
[http://leginfo.legislature.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=CONS&sectionNum=SEC.%209.&article=III](http://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?lawCode=CONS&sectionNum=SEC.%209.&article=III)

**Calvert-Banks, Eunice**

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**Subject:** FW: Corning

Hi Eunice,

The Court supports the sale of the Corning courthouse. Please let me know if you have any other questions.

Have a great weekend.

Thanks, Caryn

Caryn A. Downing  
Court Executive Officer  
Superior Court of California, County of Tehama  
633 Washington Street  
Red Bluff, CA 96080  
530-527-6198

**Calvert-Banks, Eunice**

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**From:** Kimberly Flener <kflener68@gmail.com>  
**Sent:** Friday, January 29, 2016 11:40 AM  
**To:** Calvert-Banks, Eunice  
**Cc:** Holst, Rich; Orr, Jarrod  
**Subject:** Butte Superior Court

Good morning, Eunice,

This email is to confirm that Butte Superior Court supports the sale of the Chico Courthouse property located at 655 Oleander, Chico, CA, to the County of Butte.

If you need anything further, please advise.

Kimberly Flener  
Court Executive Officer  
Butte Superior Court  
(530) 532-7013

Sent from my iPhone



**ASSEMBLY BILL**

**No. 1900**

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**Introduced by Assembly Member Jones-Sawyer**

February 11, 2016

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An act relating to court facilities, making an appropriation therefor, and declaring the urgency thereof, to take effect immediately.

LEGISLATIVE COUNSEL'S DIGEST

AB 1900, as introduced, Jones-Sawyer. San Pedro courthouse.

(1) Existing law authorizes the Judicial Council to dispose of surplus court facilities pursuant to a specified process that requires, among other things, the Judicial Council to consult with the county where the court facility is located, offer the facility to the county at a fair market value before offering it to another state or local government agency, and deposit the funds received from a sale into the State Court Facilities Construction Fund. The process further requires the Judicial Council, if the court facility was previously the responsibility of a county, to comply with certain requirements applicable to the sale of surplus state property. Existing law establishes the Immediate and Critical Needs Account within the State Court Facilities Construction Fund. The California Constitution requires the proceeds from the sale of surplus state property to be deposited into the Special Fund for Economic Uncertainties, a continuously appropriated fund.

This bill would, notwithstanding any law, specifically authorize the Judicial Council to sell the San Pedro courthouse, as specified, if the sale complies with certain requirements applicable to the sale of surplus state property and the Judicial Council consults with, and first offers the sale of the property to, the County of Los Angeles. The bill would require the proceeds from the sale of the courthouse to be deposited

into the Special Fund for Economic Uncertainties, and then transferred to, and appropriated from, the Immediate and Critical Needs Account of the State Court Facilities Construction Fund to the Judicial Council for the planning, design, construction, rehabilitation, renovation, replacement, or acquisition of court facilities. By appropriating the sale proceeds from the Immediate and Critical Needs Account of the State Court Facilities Construction Fund to the Judicial Council for these specified purposes, this bill would make an appropriation.

The bill would make legislative findings in support of its provisions.

(2) This bill would declare that it is to take effect immediately as an urgency statute.

Vote: 2/3. Appropriation: yes. Fiscal committee: yes.

State-mandated local program: no.

*The people of the State of California do enact as follows:*

1 SECTION 1. It is the intent of the Legislature, in enacting this  
2 legislation, to specifically authorize the Judicial Council, with  
3 certain participation by the County of Los Angeles, to sell property  
4 known as the San Pedro courthouse, a surplus court facility that  
5 is unsuitable for the needs of the judicial branch, and appropriate  
6 those sale proceeds to the Judicial Council for the planning, design,  
7 construction, rehabilitation, renovation, replacement, or acquisition  
8 of court facilities.

9 SEC. 2. (a) Notwithstanding any other law, the Judicial  
10 Council may sell the property, at fair market value and upon the  
11 terms and conditions and subject to the reservations the Judicial  
12 Council deems in the best interests of the state, if all of the  
13 following requirements are satisfied:

14 (1) The sale complies with Sections 11011, 11011.1, and  
15 11011.5 of the Government Code, as applicable.

16 (2) The Judicial Council consults with the County of Los  
17 Angeles concerning the sale of the property.

18 (3) The Judicial Council offers the County of Los Angeles the  
19 purchase of the property at a fair market value before otherwise  
20 offering the property for sale.

21 (b) Notwithstanding any other law, the proceeds from the sale  
22 of the property shall be deposited into the Special Fund for  
23 Economic Uncertainties, established by Section 16418 of the  
24 Government Code, and then be immediately transferred to the

1 Immediate and Critical Needs Account of the State Court Facilities  
2 Construction Fund, established by Section 70371.5 of the  
3 Government Code. The proceeds from the sale of the property are  
4 hereby appropriated from the Immediate and Critical Needs  
5 Account of the State Court Facilities Construction Fund to the  
6 Judicial Council for the purposes set forth in paragraph (1) of  
7 subdivision (a) of Section 70371.5 of the Government Code.

8 SEC. 3. For purposes of this act, “property” shall mean the San  
9 Pedro courthouse located at 505 South Centre Street, in San Pedro,  
10 Los Angeles County, Assessor Parcel Number 7455-013-901.

11 SEC. 4. This act is an urgency statute necessary for the  
12 immediate preservation of the public peace, health, or safety within  
13 the meaning of Article IV of the Constitution and shall go into  
14 immediate effect. The facts constituting the necessity are:

15 To enable the sale of the surplus San Pedro court facility to occur  
16 as soon as possible, it is necessary that this act take effect  
17 immediately.



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

## Discussion Item 3

### Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*

|                        |              |
|------------------------|--------------|
| Total Project – Count: | 30           |
| Total FM Budget Share: | \$13,505,779 |

### Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
**Funded Facility Modifications on Hold (List F)**  
6/1/2005 - 3/11/2016  
Meeting Date 4/4/2016

| # | FM NUMBER  | LOCATION      | FACILITY NAME                   | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | SHARED COST APPROVED? | PM ASSIGNED? | OTHER HOLD REASON? | COMMENTS   |
|---|------------|---------------|---------------------------------|-------------|----------|---|--------------------|---|--|-----------------------|--------------|--------------------|--|
| 1 | FM-0004079 | Contra Costa  | Bray Courts                     | 07-A3       | 2        | Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.  | \$ 648,082         | \$ 554,240                                  | 85.52%   | No                    | No           |                    |  |
| 2 | FM-0031644 | Santa Barbara | Santa Maria Courts Campus       | 42-F        | 2        | (Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas. | \$ 422,600         | \$ 313,400                                  | 74.16%   | No                    | Yes          |                    | Shared Cost for design phase approved.                           |
| 3 | FM-0039887 | Del Norte     | Del Norte County Superior Court | 08-A1       | 2        | DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys.  | \$ 74,064          | \$ 45,379                                   | 61.27%   | Yes                   | No           |                    |  |
| 4 | FM-0040733 | Solano        | Hall of Justice                 | 48-A1       | 2        | EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.   | \$ 1,211,241       | \$ 882,026                                  | 72.82%   | No                    | Yes          |                    | Shared Cost for design phase approved. Design effort is in work. |
| 5 | FM-0052129 | Los Angeles   | Foltz                           | 19-L1       | 2        | HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.   | \$ 1,647,108       | \$ 1,133,210                                | 68.80%   | Yes                   | No           |                    |  |
| 6 | FM-0052970 | Los Angeles   | Whittier Courthouse             | 19-AO1      | 2        | Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.   | \$ 742,000         | \$ 641,311                                  | 86.43%   | Yes                   | No           |                    |  |
| 7 | FM-0052981 | Los Angeles   | East Los Angeles Courthouse     | 19-V1       | 2        | Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).   | \$ 715,093         | \$ 555,770                                  | 77.72%   | Yes                   | No           |                    |  |
| 8 | FM-0052988 | Los Angeles   | San Fernando Courthouse         | 19-AC1      | 2        | Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.   | \$ 807,176         | \$ 673,266                                  | 83.41%   | Yes                   | No           |                    |  |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
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Trial Court Facility Modification  
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6/1/2005 - 3/11/2016  
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|----|------------|-------------|--------------------------|-------------|----------|---|--------------------|---|--|-----------------------|--------------|--------------------|----------|
| 9  | FM-0053002 | Los Angeles | Monrovia Training Center | 19-N1       | 2        | Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.   | \$ 450,000         | \$ 316,305                                  | 70.29%   | Yes                   | No           |                    |          |
| 10 | FM-0053003 | Los Angeles | Alhambra Courthouse      | 19-I1       | 2        | Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.  | \$ 699,821         | \$ 601,846                                  | 86.00%   | Yes                   | No           |                    |          |
| 11 | FM-0053004 | Los Angeles | Van Nuys Courthouse West | 19-AX2      | 2        | Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.  | \$ 585,070         | \$ 470,864                                  | 80.48%   | Yes                   | No           |                    |          |
| 12 | FM-0053030 | Los Angeles | Glendale Courthouse      | 19-H1       | 2        | Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.  | \$ 757,338         | \$ 685,694                                  | 90.54%   | Yes                   | No           |                    |          |
| 13 | FM-0053394 | Los Angeles | Torrance Courthouse      | 19-C1       | 2        | Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed.  | \$ 845,633         | \$ 719,972                                  | 85.14%   | Yes                   | No           |                    |          |
| 14 | FM-0053460 | Los Angeles | Edelman Children's Court | 19-Q1       | 2        | Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop). | \$ 946,000         | \$ 662,105                                  | 69.99%   | Yes                   | No           |                    |          |
| 15 | FM-0053549 | Los Angeles | Downey Courthouse        | 19-AM1      | 2        | Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.  | \$ 753,487         | \$ 630,669                                  | 83.70%   | Yes                   | No           |                    |          |
| 16 | FM-0053554 | Los Angeles | Pomona Courthouse South  | 19-W1       | 2        | Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.   | \$ 682,895         | \$ 622,391                                  | 91.14%   | Yes                   | No           |                    |          |
| 17 | FM-0054101 | Los Angeles | Santa Monica Courthouse  | 19-AP1      | 2        | Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.  | \$ 1,114,341       | \$ 874,646                                  | 78.49%   | Yes                   | No           |                    |          |



JUDICIAL COUNCIL  
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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification  
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6/1/2005 - 3/11/2016  
Meeting Date 4/4/2016

| #  | FM NUMBER  | LOCATION    | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | SHARED COST APPROVED? | PM ASSIGNED? | OTHER HOLD REASON? | COMMENTS |
|----|------------|-------------|--|-------------|----------|---|--------------------|---|--|-----------------------|--------------|--------------------|----------|
| 18 | FM-0054617 | Kern        | Bakersfield Superior Court                   | 15-A1       | 2        | Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.  | \$ 257,000         | \$ 160,985                                  | 62.64%   | No                    | Yes          |                    |          |
| 19 | FM-0054960 | Solano      | Hall of Justice                              | 48-A1       | 2        | Roof - Replace roof. Phase II of existing/funded Phase I FM#50740   | \$ 1,341,198       | \$ 976,660                                  | 72.82%   | No                    | Yes          |                    |          |
| 20 | FM-0055034 | Orange      | Harbor Justice Center-Newport Beach Facility | 30-E1       | 2        | HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.  | \$ 535,000         | \$ 451,112                                  | 84.32%   | No                    | No           |                    |          |
| 21 | FM-0056879 | Los Angeles | Edelman Children's Court                     | 19-Q1       | 2        | Electrical - Existing 2000A Westinghouse ATS is beyond its life expectancy and requires replacement, parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.  | \$ 108,896         | \$ 76,216                                   | 69.99%   | Yes                   | No           |                    |          |
| 22 | FM-0056883 | Los Angeles | Pomona Courthouse South                      | 19-W1       | 2        | HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units. | \$ 379,957         | \$ 346,293                                  | 91.14%   | Yes                   | No           |                    |          |
| 23 | FM-0056911 | Los Angeles | San Fernando Courthouse                      | 19-AC1      | 2        | HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.                  | \$ 223,294         | \$ 186,250                                  | 83.41%   | Yes                   | No           |                    |          |



| #  | FM NUMBER  | LOCATION    | FACILITY NAME                                | BUILDING ID | PRIORITY | SHORT TITLE   | TCFMAC FUNDED COST   | FACILITY MODIFICATION PROGRAM SHARE OF COST | FACILITY MODIFICATION PROGRAM BUDGET % OF COST | SHARED COST APPROVED? | PM ASSIGNED? | OTHER HOLD REASON? | COMMENTS |
|----|------------|-------------|--|-------------|----------|---|----------------------|---|--|-----------------------|--------------|--------------------|----------|
| 24 | FM-0056971 | Los Angeles | Compton Courthouse                           | 19-AG1      | 2        | Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.          | \$ 90,973            | \$ 90,973                                   | 100%   | Yes                   | No           |                    |          |
| 25 | FM-0056972 | Los Angeles | Metropolitan Courthouse                      | 19-T1       | 2        | Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable and beyond their life expectancy. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.   | \$ 78,669            | \$ 74,374                                   | 94.54%   | Yes                   | No           |                    |          |
| 26 | FM-0057043 | Los Angeles | Inglewood Justice Center                     | 19-E1       | 2        | Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps.   | \$ 280,307           | \$ 226,432                                  | 80.78%   | Yes                   | No           |                    |          |
| 27 | FM-0057045 | Los Angeles | Antonovich Courthouse                        | 19-AZ1      | 2        | HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits. | \$ 82,230            | \$ 58,745                                   | 71.44%   | Yes                   | No           |                    |          |
| 28 | FM-0057094 | Los Angeles | Santa Monica Courthouse                      | 19-AP1      | 2        | HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.   | \$ 78,596            | \$ 61,690                                   | 78.49%   | Yes                   | No           |                    |          |
| 29 | FM-0057213 | Tulare      | Dinuba Division of the Tulare Superior Court | 54-E1       | 2        | Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.   | \$ 665,000           | \$ 332,500                                  | 50%  | No                    | Yes          |                    |          |
| 30 | FM-0057236 | Los Angeles | Downey Courthouse                            | 19-AM1      | 2        | Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.   | \$ 96,125            | \$ 80,457                                   | 83.70%   | Yes                   | No           |                    |          |
|    |            |             |  |             |          |   | <b>\$ 17,319,194</b> | <b>\$ 13,505,779</b>                        |  |                       |              |                    |          |





# JUDICIAL COUNCIL OF CALIFORNIA

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TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

Meeting Date: 4/4/2016

## **Information Only Item 1**

### **Summary:**

Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

### **Supporting Documentation:**

- Budget reconciliation document



# JUDICIAL COUNCIL OF CALIFORNIA

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 4, 2016

### **Facility Modifications Completed and Canceled**

During the April reporting period 116 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 29%. For this fiscal year there were 13 funded projects that were canceled. There were 109 FY 15-16 projects closed out with an aggregate savings of \$1,269,598.

| REPORTING PERIOD STATUS | Quantity | Estimated Cost of FM Program Budget Share | Actual Cost of FM Program Budget Share | % of Estimated Cost |
|-------------------------|----------|---|--|---------------------|
| Completed               | 116      | \$4,470,680                               | \$3,169,550                            | 71%                 |
| Funded FMs Canceled     | 13       | \$115,465                                 | N/A                                    | N/A                 |
| Non-Funded FMs Canceled | 20       | N/A                                       | N/A                                    | N/A                 |

| CURRENT YEAR STATUS          | Quantity | Cost Adjustment to Current Year FM Program Budget |
|------------------------------|----------|---|
| Completed                    | 109      | \$1,269,598                                       |
| Canceled                     | 13       | \$115,465   |
| <b>TOTAL COST ADJUSTMENT</b> |          | <b>\$1,281,144</b>                                |

### **FY 2015-2016 FM Budget YTD Reconciliation**

The first meeting of the year in July 2015 included initial encumbrances, as well as for the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications before the April 4<sup>th</sup> meeting is \$5,339,000.

| FY 2015-2016 (\$1,000s)          |                 |                        |                 |
|----------------------------------|-----------------|------------------------|-----------------|
| Description                      | Budget Amount   | Reconciled Expenditure | Funds Available |
| Statewide FM Planning Allocation | \$4,000         | \$4,000                | \$0             |
| Priority 1 FM Allocation         | \$10,000        | \$10,000               | \$0             |
| FMs Less Than \$50K Allocation   | \$8,000         | \$8,000                | \$0             |
| Planned FMs Allocation           | \$2,900         | \$2,900                | \$0             |
| Priority 2-6 FMs Allocation      | \$40,100        | \$34,761               | \$5,339         |
| <b>TOTALS:</b>                   | <b>\$65,000</b> | <b>\$59,661</b>        | <b>\$5,339</b>  |



# JUDICIAL COUNCIL OF CALIFORNIA

## TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: April 4, 2016

### **FY 2015-2016 FM Budget Spending Plan**

Based on the recommended project funding for this meeting we anticipate an expenditure of \$4.8 million at this meeting, which includes cost increases over \$50K. The FMs that were approved by the committee but remained unfunded due to lack of county shared funding commitments have since been funded as P1 projects.

| <b>FY 2015-2016 Spending Plan (\$1,000s)</b> |                 |
|--|-----------------|
| <b>Month/Item</b>                            | <b>Spending</b> |
| JUL 2015 (approved 7/17)                     | \$31,330        |
| AUG 2015 (approved 8/31)                     | \$4,624         |
| OCT 2015 (approved 10/23)                    | \$11,669        |
| DEC 2015 (approved 12/7)                     | \$5,026         |
| JAN 2016 (approved 1/15)                     | \$2,799         |
| FEB 2016 (approved 2/19)                     | \$1,313         |
| APR 2016                                     | \$3,574         |
| MAY 2016                                     | \$1,565         |
| Energy Efficiency – JAN 2016                 | \$140           |
| Energy Efficiency – APRIL 2016               | \$1,860         |
| Approved Projects Pending Funds              | \$1,100         |
| <b>TOTAL</b>                                 | <b>\$65,000</b> |