



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

(REVISED AGENDA)¹

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: February 19, 2016
Time: 12:00 PM - 1:30 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the January 15, 2016 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-4)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 19 projects for a total of \$545,554 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Manager

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 74 projects for a total of \$593,351 to be paid from funds previously encumbered for facility modifications less than \$50K.

¹ Revised and reposted February 19, 2016

Presenter: Mr. Patrick McGrath, Manager

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$232,294.

Presenter: Mr. Patrick McGrath, Manager

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends six projects for a total cost to the Facility Modification Program Budget of \$1,081,681. Item #3 – FM-0004079 – has a county share greater than \$50,000 and should be on hold until shared cost is approved.

Presenter: Mr. Patrick McGrath, Manager

III. DISCUSSION ITEMS (ITEMS 1-3)

Discussion Item 1 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Manager

Discussion Item 2 – Initial Overview of FY 17-18 Budget Change Proposal Process

Summary: Overview of the FY 17-18 Budget Change Proposal (BCP) process timeline and potential concept submittals.

Presenter: Mr. Patrick McGrath, Manager, and Ms. Angela Guzman, Manager

Discussion Item 3 – Judicial Council Advisory Bodies Guideline Development

Summary: Overview of development of operational standards for Judicial Council Advisory Bodies.

Presenter: Mr. Patrick McGrath, Manager

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Report on Budget Reconciliation

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

January 15, 2016

10:00 a.m. – 4:00 p.m.

In-Person Meeting, Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Jeanine D. Tucker, Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Christina M. Volkers

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas

Others Present: Mr. Mark Dusman, Mr. Gerald Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Ken Kachold, Ms. Angela Guzman, Ms. Laura Sainz, Mr. Kenneth Levy, Mr. James Mullen, Ms. Maria Topete, Ms. Peggy Symons, Ms. Jamie Nguyen, Ms. Hilda Iorga, Mr. Peter Revelli, and Mr. Afshar Jalalian

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the December 7, 2015 Trial Court Facility Modification Advisory Committee meeting.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-9)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 27 projects for a total of \$431,550 to be paid from funds previously encumbered for emergency funding.*

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action: Reviewed and ratified 56 projects for a total of \$459,491 to be paid from funds previously encumbered for facility modifications less than \$50K.

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: Reviewed and ratified five projects for a total cost increase to the Facility Modification Program Budget of \$304,680.

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: Reviewed and approved 14 of the 15 projects recommended for funding for a total cost to the Facility Modification Program Budget of \$2,514,039.

- *Item #7 (FM-0057123) was not funded at this meeting and is deferred to the February 19 meeting to allow for an update on disposition efforts of the Big Bear Courthouse.*
- *Item #8 (FM-0052826) was approved with a reduced scope and cost. The committee approved the replacement of failing equipment rather than the original proposed system upgrade. New estimated total cost is \$120,000.*
- *Items #5 (FM-0055034) and #10 (FM-0057213) were approved pending shared cost approval from the relevant county partners.*

Action Item 5 – (Action Required) – Energy Efficiency Projects

Summary: Review recommended energy efficiency facility modifications from List D.

Action: Reviewed and approved three energy efficiency projects from List D – items #16-18. These projects are for LED replacements and Variable Frequency Drive (VFD) installation. All three projects total an expected cost of \$140,618 and together average a return on investment of less than three years.

Action Item 6 – (Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List E.

Action: Reviewed and approved two Court-Funded Facilities Requests. These included establishing a small project annual budget for San Diego Superior Court (\$15,000) and modifications to the jury assembly room at the Santa Maria Courts Building F in Santa Barbara County (\$128,653).

Action Item 7 – (Action Required) – 2016 Annual Agenda Draft

Summary: Review and discuss the 2016 TCFMAC Annual Agenda.

Action: The committee reviewed the draft agenda and approved it to move forward for submittal to E&P.

Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 2 of Fiscal Year 2015-2016

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 2, Fiscal Year 2015-2016*.

Action: *The committee reviewed and approved the draft report to move forward to E&P.*

Action Item 9 – (Action Required) – CFR Year-End Process

Summary: Confirm Fiscal Year-End CFR Cutoff.

Action: *The committee confirmed the cutoff date of March 14, 2016 for CFRs to be encumbered this fiscal year. This deadline allows for sufficient time to the complete documentation and encumbrance of court funds before the end of the fiscal year.*

The committee also discussed with staff the performance of the CFR program for the past year. Overall, staff indicated good partnerships with stakeholders and anticipate receiving more requests this year than the last, a continued trend over the course of the program. Since the program began, 182 CFR projects have been completed, with the majority being related to interior finishes.

DISCUSSION ITEMS (ITEMS 1-5)

Discussion Item 1

Summary: Judicial Council staff provided an update on water conservation efforts. These include beginning the implementation of previous audit findings, research into water fixture replacement costs versus rebate opportunities, and continued best management practices meetings with the courts.

Discussion Item 2

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 27 projects on hold with a total Facility Modification Program Budget Share of \$13,177,876. These projects are primarily on hold pending county share of funding commitment or a project manager assignment.

Discussion Item 3

Summary: Judicial Council staff provided an update on the Placer Arraignment Court project (FM-0044228), which had been funded by the committee in January 2015. The new arraignment court facility will allow the Court to leverage use of the jail facility and justice center in close proximity. Construction is expected to be completed in December 2016.

Discussion Item 4

Summary: The committee received a presentation from staff and its vendor, Rutherford & Chekene, on the Council's seismic study of court facilities. Using work completed during the initial transfer process, the team will develop an in-depth ranking and prioritization report for facilities containing high seismic risk, following similar functions and processes currently in use by the U.S. General Services

Administration and California's Office of Statewide Health Planning and Development. An update on the database proposal will be heard at the committee's May 2016 meeting.

Discussion Item 5

Summary: Judicial Council staff provided an update on efforts to update and finalize the *Implementation Guideline* document (formerly *Prioritization Methodology*). The document is under legal review, and will also be circulated for court comment once presented to the committee.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1

Summary: Informational report on FY 2015-2016 Quarter 2 expenditures from the Court Facilities Trust Fund (CFTF).

Information Item 2

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Information Item 3

Summary: Informational memorandum from Judge So for all JCC committees on the timelines associated with the submittal of legislative proposals for possible Judicial Council sponsorship in 2017, along with the timeline for this year.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 2:32 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	19
Total Potential FM Budget Share of Cost:	\$545,554

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 19 projects for a total of \$545,554 to be paid from funds previously encumbered for emergency funding.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/26/2015 to 1/28/2016
Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
1	FM-0057265	Calaveras	New San Andreas Courthouse	05-C1	1	Grounds and Parking Lot - Replace broken domestic water line in drive area. Trench and replace slurry and asphalt damaged by broken line . Water line broke currently shut off to building.	\$ 20,000	\$ 20,000	In Work	100
2	FM-0057266	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replaced cold deck actuator to AHU #3, 24V power reheat valve actuator and sensor thermometer. Building is too cold and unable to maintain heating.	\$ 19,388	\$ 13,826	In Work	71.31
3	FM-0057277	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Replace 1'x1' ceiling tile on 2nd floor , 2'x2 are of ceiling tiles on the 6th floor and seal mastic around roof drain on roof. Remediation in an ACM environment. Rain water leaked through the roof into the 2nd Floor West Wing Secured Hallway Depart. R chambers and 6th Floor Depart H.	\$ 35,651	\$ 24,724	In Work	69.35
4	FM-0057279	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Replace (4) 1'x1' ceiling tile on 1st floor, Rm 109J and (1) 1'x1' ceiling tile on 7th floor Rm 701C & , and (6) 1X1 ceiling tiles in Room 104E in ACM environment. Rain water leaked through the roof into the 1st floor and 7th floor.	\$ 46,265	\$ 39,339	Complete	85.03
5	FM-0057294	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Mainline stoppage in 10 inch main line from AHU room MS-504 out to street main. Sewage water flooded P-level steam room MB-312 (50x30 area), S-level AHU room MS-504 (20x60 area), S-level loading dock (70x64 area), and S-level trash room (42x30 area). Filled a total of (2) 4,800 gallon, (1) 2,200 gallon, and (1) 2,500 gallon trucks of sewage. Decontamination of flooded areas required.	\$ 100,036	\$ 68,815	In Work	68.79
6	FM-0057297	Orange	North Justice Center	30-C1	1	HVAC - Replace two (2) failed twin city return fans with new fan wall assembly, housings, galvanized steel base and casings, and VFD panel. Relocate existing VFD system to the mechanical room to accommodate new fans. Current fans, installed in 1981, have cracked housing.	\$ 175,000	\$ 175,000	In Work	100
7	FM-0057303	Los Angeles	El Monte Courthouse	19-O1	1	Roof - Renovate area between the splash block and the roofing. Water remediation. Rain water leaked into the 3rd floor Clerk's Probation office wetting (1) 1'x3' ceiling tile and the 3rd floor Conference Room wetting (1) 1'x1' ceiling tile.	\$ 16,835	\$ 9,785	In Work	58.12
8	FM-0057304	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed grid strainer, p-trap and galvanized nipple. Which allowed public to clog the sink resulting in flooding in 1st floor and public security entrance. Remediate water damage under ACM protocols.	\$ 25,875	\$ 22,002	Complete	85.03
9	FM-0057313	Los Angeles	Compton Courthouse	19-AG1	1	Elevator - Replace failed elevator memory board to the main computer. Elevator #2 is struck on the 1st floor and not responding.	\$ 3,451	\$ 2,282	In Work	66.13
10	FM-0057322	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace (105) new 1x1 ceiling tiles, and installed new 8x2 section of insulation on HVAC duct(8) ceiling tiles under ACM conditions due to water damage. Water leaked through the ceiling into the 3rd floor secured hallway.	\$ 18,210	\$ 16,342	In Work	89.74
11	FM-0057323	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace damaged drinking fountain, 10X10 floor tile area, and remediate water damage under ACM conditions. Main sewage backed up through the drinking fountain drain in front of the public elevators on the first floor.	\$ 22,300	\$ 15,465	In Work	69.35
12	FM-0057340	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 12 section of 4 cast iron line, (10) 2x4 ceiling tiles, (9) T-bars under ACM conditions. Scaffolding required up to 25' to reach damaged piping. Sewage line failed and clogged system.	\$ 42,359	\$ 29,139	In Work	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
12/26/2015 to 1/28/2016
Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
13	FM-0057343	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Replace (34) 1'x1' ceiling tiles. Water remediation under ACM environment. Water is leaking from a 6" sewage pipe through the ceiling damaging (10) ceiling tiles on the 3rd floor Dept. G and (24) ceiling tiles on the 2nd Floor.	\$ 25,000	\$ 25,000	In Work	100
14	FM-0057349	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Remove and replace urine laden ceiling tiles for room 102 and 101 Lobby (550 SF) and demo (480 SF) of laden ceiling tiles, patch 16 SF of plaster. Work completed under ACM conditions. This is a current health and safety issue to the employees working in area.	\$ 42,941	\$ 30,621	In Work	71.31
15	FM-0057352	San Bernardino	New San Bernardino Courthouse	36-R1	1	Exterior Shell- Replace 8 slats, 1 bottom door bar, and 4 wind-locks on North sally port bus bay roll-up door that was struck by a Sheriff's vehicle and rendered it inoperable.	\$ 8,235	\$ 8,235	In Work	100
16	FM-0057360	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 20' of 2" Cast iron pipe and (6) 1'x1' wet Ceiling Tiles under ACM protocols. Remediate black water contamination. Water leaked from a cracked drain, 9th flr Judges RR to 8th flr room 807.	\$ 18,457	\$ 12,206	In Work	66.13
17	FM-0057368	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed circulator water pump on Boiler #4. Domestic hot water pump motor burned and was not maintaining hot water to the building.	\$ 3,742	\$ 3,182	Complete	85.03
18	FM-0057376	Los Angeles	Compton Courthouse	19-AG1	1	Elevator -Replace failed elevator communication traveler cable for Elevator #6. Elevator communication traveler cable is not communicating from the main control panel to the elevator car.	\$ 35,888	\$ 23,733	In Work	66.13
19	FM-0057377	Los Angeles	Norwalk Courthouse	19-AK1	1	Vandalism - Replace 9'x3' exterior window. Exterior window for the Court Administrator's Office has been shattered by unknown person. Window will be boarded up for safety until replacement glass is on site.	\$ 6,892	\$ 5,860	In Work	85.03
							\$ 666,525	\$ 545,554		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	74
Total Potential FM Budget Share of Cost:	\$593,351

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Staff recommends 74 projects for a total of \$593,351 to be paid from funds previously encumbered for facility modifications less than \$50K.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	Los Angeles	Pasadena Courthouse	19-J1	2	Grounds and Parking Lot - Remove 1210 SF of 4" thick concrete walkway, cut & remove tree roots, grade surface for 2" of crushed aggregate, pour 1210 SF of new concrete walkway and 121 LF of new planter curb. Judge's sidewalk that leads into building is filled with tree roots and uneven surfaces creating trip hazards.	\$ 45,832	\$ 31,784	In Work	69.35
2	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replace (2) mechanical seal assemblies, (2) deflectors, (1) radial ball bearings, (1) thrust bearing, (2) inboard lip seals, (2) gland o-rings, (1) impeller key. Chilled water pump #1 is leaking.	\$ 21,166	\$ 14,679	In Work	69.35
3	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (2) failed horn/strobes and (4) horn/strobe back-up power batteries. Work is required by code.	\$ 11,628	\$ 11,628	In Work	100
4	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed (1) leaking connection circuit 3 and (1) leaking valve. Chiller parts failed affecting the court cooling capacity.	\$ 4,137	\$ 4,137	In Work	100
5	Santa Clara	Downtown Superior Court	43-B1	2	Elevator - Replace missing rope guard. Lack of guard is impacting the operation of courts elevator. Work required by code.	\$ 9,209	\$ 9,209	In Work	100
6	San Diego	East County Regional Center	37-I1	2	Interior Finishes – Convert existing fire door to Dutch door including fire rated hardware. Court consolidation required relocation of the Restraining Order Office to a non-secure area. Conversion will maintain original security segregation design and intent. Since relocation, security incidents and confrontations have occurred putting court employees at risk.	\$ 4,239	\$ 4,239	In Work	100
7	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace one contactor kit for M1 & M2 contacts for Chiller #2. Existing contacts are worn out.	\$ 6,597	\$ 4,617	In Work	69.99
8	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (1) 35 3/4" x 83 1/4" x 1 3/4 hollow metal door with new. Door leading into the Supply Fan Room on the roof is failing and pulling away from the door jam.	\$ 2,807	\$ 1,965	In Work	69.99
9	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace defective refrigerant monitor transmitter and strobe/horn. Work required by code.	\$ 4,678	\$ 3,274	In Work	69.99
10	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install a new hollow metal ADA door (35-3/4"x6'-11") with stationary inactive leaf. Existing exterior wooden doors are peeling, have wood chips falling off, and must be replaced.	\$ 8,337	\$ 7,098	In Work	85.14
11	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation due to black water flood. Black water intrusion from 1st floor drains due to root blockage in lateral line on the County side. 1st floor men's and women's restroom near Facilities Management, Civil restroom, basement corridor walls and ceiling, and adjacent carpeting were impacted. Remediation to P1 FM.	\$ 17,714	\$ 16,150	In Work	91.17
12	Orange	Central Justice Center	30-A1	2	Plumbing - Emergency dry-out and remediation. Replace damaged card access mother board and ACM testing. Braided hot water supply hose to sink burst causing water damaged to ceilings and walls in public stairwell from 3rd floor to the basement and card access mother boards damaged to Elevators 10 & 11. Remediation to P1 FM.	\$ 26,514	\$ 24,173	In Work	91.17
13	Los Angeles	Norwalk Courthouse	19-AK1	2	Plumbing - Reupholster 19 courtroom audience seats and backs. A 2" cast iron drain pipe above the ceiling cracked and leaked water onto the seats. Need to be reupholstered to prevent safety and health hazards. Remediation to P1 FM.	\$ 9,472	\$ 9,472	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
14	FM-0057286	Santa Clara	Sunnyvale Courthouse	43-F1	2	Ground and Parking Lots - Remove (1) fallen tree during rain storm, it is on the sidewalk and causing a hazard currently impacting the courts safety protocol and public.	\$ 5,373	\$ 5,373	In Work	100
15	FM-0057287	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace failed Fan Supply Motor 15. Fan Supply Motor has burnt out.	\$ 2,614	\$ 1,637	Complete	62.64
16	FM-0057288	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Roof Request - Restore 100sqft of cap sheet and mechanically fasten new base sheet adjacent to drain. West side of roof has evident of dry rot.	\$ 3,371	\$ 3,253	In Work	96.49
17	FM-0057289	Santa Barbara	Santa Maria Courts Building F	42-F4	2	Roof Request - Remove 200 square feet of clay tiles and mechanically fasten new felt underlayment - leak evident and plywood deck to be replaced where dry rot evident.	\$ 4,270	\$ 4,270	In Work	100
18	FM-0057290	Kern	Bakersfield Juvenile Center	15-C1	2	HVAC - Replace faulty front end controller for the BAS. Front end controller for the Building Automation System (BAS), controller has failed and no longer provides connectivity with Central Plant.	\$ 5,843	\$ 3,901	Complete	66.76
19	FM-0057291	Orange	Central Justice Center	30-A1	2	HVAC - Replace 40 hp motor for the return fan. Motor has failed and is need of immediate replacement.	\$ 8,181	\$ 7,459	In Work	91.17
20	FM-0057292	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace 5x8 glass pane broken by projectile to include board-up services while tempered glass is ordered.	\$ 4,924	\$ 4,126	In Work	83.8
21	FM-0057293	San Diego	County Courthouse	37-A1	2	Plumbing - Cap two leaking mechanical lines and replace two 12x12 ceiling tiles under ACM environment. Leaking hot water lines that serve the VAV for Room 4009 damaged floor, wall and ceiling tiles.	\$ 3,501	\$ 3,501	Complete	100
22	FM-0057295	Los Angeles	San Fernando Courthouse	19-AC1	2	Plumbing - Replace (4) failed non-mercury, wide angle float switches and (1) epoxy coated float anchor with stainless steel chain. Sewage Pump Flow switch is failing, causing back up throughout lock up.	\$ 4,209	\$ 3,511	In Work	83.41
23	FM-0057296	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Replace (1) drive board. The drive board for Judges elevator #4 has failed and is currently non-operational.	\$ 3,432	\$ 3,432	Complete	100
24	FM-0057302	Contra Costa	Family Law Center	07-A14	2	Plumbing - Install new one (1) 4" x 4' pipe, one (1) 4"x 6" coupler T, two (2) 4" couplers, three (3) reducers from 4" to 3/4", and (1) 3/4" flex line. Remove leaking pipe connection above ceiling - Existing coupler T has split apart thus causing a water leak.	\$ 6,099	\$ 6,099	In Work	100
25	FM-0057305	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - HVAC - Remove and replace leaking Hot Water (HW) and Chilled Hot Water (CHW) valves in Jury Assembly Lounge. Work is needed properly maintain room temperature and mitigates risk of saturated ceiling tiles falling on patrons.	\$ 3,000	\$ 3,000	In Work	100
26	FM-0057306	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 4,000	\$ 3,219	In Work	80.48
27	FM-0057307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace floats and drill holes in discharge pipes for bleeding air. Septic tank floats have failed and could cause the sewage water to overflow.	\$ 6,086	\$ 5,100	In Work	83.8
28	FM-0057308	Riverside	Southwest Justice Center	33-M1	2	Plumbing - Domestic Backflow - Remove and replace the failed domestic water backflow located near the lower level, rear entrance. During annual testing the backflow valve failed and cannot be rebuilt. Replacement needed to pass the Water District annual inspection and testing.	\$ 5,638	\$ 4,307	In Work	76.4



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
29	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Remove & Replace (26) burner tubes, install (2) new burner tubes for pressure switch, install (26) replacement burner gaskets, install (1) new replacement spark ignitor & install (1) new replacement cable assembly. The existing (26) burners for Boiler #2 are cracked & splitting apart. The gaskets and igniter are deteriorating & can fail preventing the boiler from turning on.	\$ 5,480	\$ 5,181	In Work	94.54
30	Santa Clara	Downtown Superior Court	43-B1	2	Interior Finishes - Replace and abate approximately 150 square feet of existing failed ACT floor tile in the basement men's employee restroom. - Current condition is a safety issue.	\$ 4,815	\$ 4,815	In Work	100
31	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Heating coil pneumatic control valve - Replace failed three way valve including two 2 inch dielectric unions.	\$ 6,526	\$ 5,469	In Work	83.8
32	Napa	Historical Courthouse	28-B1	2	Electrical - Replace failed 100A circuit breaker - 3 Phase panel has dropped one leg impacting court electrical system.	\$ 5,164	\$ 5,164	In Work	100
33	San Diego	Kearny Mesa Traffic Court	37-C1	2	Exterior Shell - South West public hallway window broke, structural stress caused window to break. Replace 94 3/4"H x 55 3/4"W x 1/4" thick window and add window tint.	\$ 4,098	\$ 4,098	Complete	100
34	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install new 8" copper piping, (1) 8" CTS copper companion flange, (1) 8" Vic Copper 90, (5) 8" Vic Copper coupling gaskets, and (1) 8" Bolt Kit. Lay out and cut 8" riser, 10" from the exiting 90 to prevent water from leaking. Water is leaking from 8" water supply line.	\$ 13,395	\$ 12,664	In Work	94.54
35	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace deteriorated Chiller site glass for Chiller #1. Refrigerant monitoring alarm was activated by Chillers not coming on line. Chiller site glass has deteriorated & requires replacement to prevent refrigerant leak.	\$ 2,211	\$ 2,090	Complete	94.54
36	Los Angeles	Central Arraignment Court	19-U1	2	County Managed - Electrical - Replace Automatic Master Clock System. Existing interior Master clock system has completely failed. Judges & Court rely on a working Clock in order to conduct their day to day operation.	\$ 31,581	\$ 31,581	In Work	100
37	Orange	West Justice Center	30-D1	2	HVAC - Replace two (2) failing cooling tower fan blades and components. While performing the inspection of cooling tower CTW02, multiple cracks were identified on the fan blades.	\$ 16,846	\$ 15,276	In Work	90.68
38	Los Angeles	Compton Courthouse	19-AG1	2	Elevators, Escalators, & Hoists - Shorten ropes on elevators #1, 2, 3, 8, 9 & 10 to correct length. Elevator ropes have stretched and are tripping comp sheaves leading to entrapments.	\$ 49,814	\$ 32,942	In Work	66.13
39	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Correct/replace failed VAV box serving Courtroom 4A - failed VAV causing temperature issues and disrupting Court operations.	\$ 2,639	\$ 2,639	In Work	100
40	Fresno	JJC Delinquency Court	10-P1	2	Electrical - Replace full battery string in the server room Liebert UPS unit. The unit has multiple batteries with acid residue all over the casings which require full string replacement.	\$ 6,094	\$ 6,094	In Work	100
41	El Dorado	Johnson Bldg.	09-E1	2	Grounds and Parking Lot - Demo existing concrete, correct slope, install wheel stops in front of electrical boxes, add heat tape to existing downspout. Judge's parking is sunken/uneven; creating a black ice slip hazard and water hazard.	\$ 14,500	\$ 14,500	In Work	100
42	Merced	New Downtown Merced Courthouse	24-A8	2	Electrical - Replace failed building main surge protector on breaker panel - The surge protector has stopped working.	\$ 6,349	\$ 6,349	In Work	100
43	San Joaquin	Tracy Agriculture Building	39-E4	2	Exterior Shell - Vandalism - Board up approx. 390 sqft of exterior windows and doors to prevent entry on vacant building. Recent building inspection revealed homeless encampment within structure.	\$ 1,266	\$ 1,266	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
44	FM-0057332	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 8,793	\$ 8,793	In Work	100
45	FM-0057333	Los Angeles	Inglewood Courthouse	19-F1	2	Plumbing - Replace failed 6" main fire backflow. Main fire backflow failed annual testing.	\$ 10,644	\$ 7,936	In Work	74.56
46	FM-0057334	Santa Clara	Hall of Justice (East)	43-A1	2	Holding Cells - Replace (1) failed keypad lockset to open the door from the holding area to the courtroom department 24 - creating unsecure access from holding to courtroom.	\$ 2,719	\$ 2,719	In Work	100
47	FM-0057335	Stanislaus	Modesto Main Courthouse	50-A1	2	Exterior Shell - Grind and fill cracks in steps, and landing for front entry steps to main courthouse (380sqft). Seal coat entire area with masonry penetrating water proofer sealer - Water is seeping through masonry steps causing water to puddle in basement janitorial room.	\$ 2,363	\$ 1,839	In Work	77.82
48	FM-0057342	Alameda	County Administration Bldg.	01-A2	2	Electrical - Replace failed court room buzzer to include power supply transformer and wires as existing are plastered into the walls and ceiling and are untraceable.	\$ 2,839	\$ 2,839	In Work	100
49	FM-0057345	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild failing boiler pump for Boiler #3. The boiler pump on the primary loop is starting to fail and affecting building heat.	\$ 4,393	\$ 4,153	In Work	94.54
50	FM-0057346	San Diego	East County Regional Center	37-I1	2	Grounds and Parking Lot - Restore approx. 17,000 SF of asphalt. Work to include fill and seal cracks. Restripe parking lot and add ADA signage per code. There are extensive cracks in the existing asphalt. Sealing the cracks will prevent moisture penetration that would cause more extensive repairs in the future.	\$ 2,444	\$ 2,444	In Work	100
51	FM-0057348	Kern	Mojave-Main Court Facility	15-I1	2	COUNTY MANAGED - Plumbing - Remediate and restore ACM affected wall of roughly 150 square feet behind sink in secured clerk's restroom - Leaking sink uncovered ACM, Microbial and Lead findings in secured clerk's restroom.	\$ 17,706	\$ 17,706	In Work	100
52	FM-0057353	Los Angeles	Burbank Courthouse	19-G1	2	Grounds and Parking Lot - Restore 17 linear ft of curb in front of building. Pour 20 linear ft of concrete (curb) in the front north planter and extend curb by 3 linear ft at the rear of the building. Flooding occurs when rain water flows from the sidewalk to the building.	\$ 6,206	\$ 5,633	In Work	90.76
53	FM-0057355	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Replace Breaker/Bucket starter kit for Hot Water Pump # 6. This affects the operation of the boiler hot water pump.	\$ 6,888	\$ 5,477	In Work	79.52
54	FM-0057356	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace 4 static switch leveling units and 10 new (IDEC) relays. Public Elevator #12 drops below the landing, causing a safety issue.	\$ 2,889	\$ 2,229	In Work	77.17
55	FM-0057357	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace two (2) Heating Valve Actuators. Hot water supply and return valves no longer working and not responding to signals from the BAS.	\$ 4,168	\$ 3,216	In Work	77.17
56	FM-0057358	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - HVAC - Replace 12" VAV box at Courtroom 2A Conference Room - Failed VAV causing temperature issues and disrupting Court operations.	\$ 13,000	\$ 13,000	In Work	100
57	FM-0057361	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Remediate gang related graffiti around the exterior of building walls & walkways approx. 300sf., (2) planters, (4) ADA signs and (3) 12"x8" cover plates.	\$ 3,796	\$ 3,589	In Work	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FMs Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
58	San Mateo	Hall of Justice	41-A1	2	Security - Install two (2) new Von Duprin Panic bar assemblies and four (4) custom 6" x 24" push plates - Existing entry door hardware has failed and is not code compliant, critical for safe egress and security.	\$ 6,101	\$ 6,101	In Work	100
59	Los Angeles	Airport Courthouse	19-AU1	2	Elevators- Replace defective traveling Cable Hangers in Employee Elevator #6 and Judge's Elevator #7. These hangers are needed to relieve the strain on the wires connection under the elevator.	\$ 8,402	\$ 8,402	In Work	100
60	Solano	Hall of Justice	48-A1	2	HVAC - Remove and replace: (1) failed supply fan wheel, (1) shaft, and (2) bearings; Align sheaves; Replace sensor wiring. Supply fan has failed. Unit is operating via the return fan only.	\$ 14,181	\$ 14,181	In Work	100
61	Los Angeles	Monrovia Warehouse	19-BA1	2	Plumbing -Replace (4) 12" x 12" VCT floor tiles to match existing tiles in the break room with ACM abatement. Break room floor tiles are damaged and missing.	\$ 4,343	\$ 4,343	In Work	100
62	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Replace failed main power supply and two (2) loop selector power supplies for public elevator #2. Public Elevator #2 with the doors closed, not responding.	\$ 3,240	\$ 2,712	In Work	83.7
63	San Francisco	Civic Center Courthouse	38-A1	2	Exterior Shell – Entry Door Restoration - Renovate door threshold to allow 1,200 lbs. door to operate. Building settlement creating a safety issue with doors not being able to be secured properly.	\$ 6,933	\$ 6,933	In Work	100
64	Tulare	South County Justice Center	54-I1	2	Exterior Shell - Renovate two jury assembly doors to public terrace. Current condition and originally design allows unhindered access to the building at all times.	\$ 3,061	\$ 3,061	In Work	100
65	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC- Replace (1) 6" 3-way pneumatic valve, (1) direct acting pneumatic actuator, (3) 6" bolt, nut, gasket kits, and reinsulate 50 LF of 6" pipe. 3-way pneumatic chilled water valve and actuator are non functional and leaking causing cold calls.	\$ 35,186	\$ 24,401	In Work	69.35
66	San Bernardino	New San Bernardino Courthouse	36-R1	2	Exterior Shell - Replace (2) custom made 54"x33"x3/16" stainless steel decorative panels and replace (2) custom made 113" x 33" x 3/16" stainless steel decorative panels. Southside exterior stainless steel wall panel has been hit by vehicle and damaged beyond repair.	\$ 36,183	\$ 36,183	In Work	100
67	Orange	Central Justice Center	30-A1	2	Roof - Patch approximately 288sq feet of 3rd floor West wing penthouse roof and one pipe penetration. Recent rains revealed a water intrusion, leaking into the secured hallway and C61 courtroom.	\$ 3,617	\$ 3,617	In Work	100
68	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Rebuild leaking condenser pump, replace (1) mechanical seal assembly, (1) shaft seal, (1) casing gasket, (1) suction housing gasket. Condenser water pump #5 has a damaged seal and the pump is currently leaking water during operation.	\$ 3,966	\$ 3,113	In Work	78.49
69	Lake	South Civic Center	17-B1	2	Interior Finishes - ACM abatement - Replace 60 sf of missing and failed ACM VCT and associated mastic. Current tile condition pose a health hazard.	\$ 4,478	\$ 4,478	In Work	100
70	Riverside	Southwest Justice Center	33-M1	2	HVAC - Air Handler#1 & #2 - Remove and replace the failing bearings and shaft of the air handler #2 supply fan and failing non-driven return fan bearing of air handler #1. The bearing is currently making considerable noise and a complete failure will result in airflow disruptions within the supported areas.	\$ 16,232	\$ 12,401	In Work	76.4
71	San Diego	Kearny Mesa - Traffic Court KM3 Trailer	37-C2	2	Roof - Replace approximately 1000 sq. ft. of existing roof membrane and fire rated board with new .060 TPO membrane and reinstall existing drain ring. Modular trailer roof has numerous leaks, is bubbling and is deteriorated. Numerous repairs have been made and leaks continue to happen.	\$ 6,770	\$ 6,770	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification

FM's Less Than \$50K (List B)

12/26/2015 to 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
72	FM-0057386	Orange	North Justice Center	30-C1	2	Elevators, Escalators, & Hoists - Replace elevator pit feed line at the shut-off valve and the isolation couplings in the elevator equipment room. Hydraulic fluid is leaking from both locations. Failure to conduct the work shall result in loss of pressure in the hydraulic system creating a safety issue to the public.	\$ 13,727	\$ 12,397	In Work	90.31
73	FM-0057387	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace motor to condenser pump #3. Condenser motor #3 was not functioning properly which could cause the pump to fail.	\$ 3,254	\$ 2,714	In Work	83.41
74	FM-0057388	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace electronic door sensor. Electronic door sensor is not working properly on Elevator #7, causing the doors to not close or close erratically.	\$ 6,498	\$ 5,230	In Work	80.48
							\$ 678,669	\$593,351		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	2
Total Potential FM Budget Share of Cost:	\$232,294

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends two projects for a total cost increase to the Facility Modification program budget of \$232,294.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT
(Revised)

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
12/26/2015 to 1/28/2016
Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0019309	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove and replace two (2) 34 year old 2,750,000 BTU non-compliant boilers with four (4) smaller boilers to AQMD regulations. Scope of work will include misc. piping and valve replacement as well as work to retrofit the existing exhaust stacks. Failure to replace these boilers will lead to heavy daily fines; Hot Water Boiler #1 and #2, 2,750,000 BTU each.	\$ 170,000	\$ 126,752	\$ 365,977	\$ 272,872	Project scope adjusted to exchange the 2 extremely large boilers with 4 smaller units. Additional scope includes adjustments to concrete pads, piping, and exhaust reconfiguration. Costs generated by system redesign to standard established by the Compton and other similar recent projects. Standard calls for installation of smaller more energy efficient systems thereby gaining program/cost efficiency and eliminating air quality permit restrictions.	\$ 146,120	In Work	74.56
2 FM-0055145	Los Angeles	Alfred J. McCartney Juvenile Center	19-AE1	2	County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide labor and materials to install all parts and programming.	\$ 130,643	\$ 130,643	\$ 216,817	\$ 216,817	County's project scope did not include work that needed to be done during off hours to accommodate Court Operations, and multiple contractor bids came in higher than expected.	\$ 86,174	In Work	100.00
						\$ 300,643	\$ 257,395	\$ 582,794	\$ 489,689		\$ 232,294		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

Total Project Count:	6
Total Potential FM Budget Share of Cost:	\$1,081,681

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Staff recommends approving six projects for a total cost to the Facility Modification Program Budget of \$1,081,681, with item #3 – FM-0004079 – being held for shared cost approval.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0044819	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, escalators, and hoists - Rebuild Unitec Selector in Elevator #4. Public elevator #4's selector is malfunctioning causing the car to not level properly potentially resulting in entrapments to passengers.	\$ 74,106	\$ 66,503	\$ 66,503	25	89.74
2	FM-0057299	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, escalators, & hoists - Replace 2400 LF of 5/8" elevator rope, rope shackles, and car door safety edge. Elevator #3 was damaged by water during a previous flood on the 3rd floor.	\$ 90,842	\$ 73,110	\$ 139,612	25	80.48
3	FM-0004079	Contra Costa	Bray Courts	07-A3	2	Roof - Replace 20,615 SF of built up roofing system with a new single ply roofing system; Replace 600 LF walkway pads; Move plumbing and HVAC equipment to allow installation of the roof. Existing roof is 29 years old and has had a number of leaks, mostly around the mechanical equipment that is spread around the roof.	\$ 648,082	\$ 554,240	\$ 693,852	40	85.52
4	FM-0057262	Los Angeles	Metropolitan Courthouse	19-T1	2	DESIGN - HVAC - Phase 1. Replace two (2) 300 ton centrifugal chillers. Cooling medium is provided by two 300 ton York centrifugal chillers. The chillers are original equipment, but were retrofitted 10 years ago with R123 from R11.	\$ 225,000	\$ 212,715	\$ 906,567	60	94.54
5	FM-0039887	Del Norte	Del Norte County Superior Court	08-A1	2	DESIGN - Roof- Phase 1. Replace approx. 30,000 sq. ft. of metal roofing and 2400 sq. ft. of modified bitumen roofing that is starting to fail, local conditions resulting in heavy winds and rain has caused failures on metal roof attachment points and valleys.	\$ 74,064	\$ 45,379	\$ 951,946	65	61.27
6	FM-0057336	Los Angeles	Downey Courthouse	19-AM1	2	DESIGN - Phase 1 - Exterior Shell - Renovate failing wall area leading into the sally port per the recommendations within the engineering study. Work to include excavation and bracing of wall areas, removal of trees contributing to wall system failure, replacement of failed drainage system.	\$ 155,000	\$ 129,735	\$ 1,081,681	70	83.7
7	FM-0056974	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture and Equipment - Replace Jury Box seating in courtroom 1 & 4 (26 chairs). Current chairs are failing and replacement parts are no longer available.	\$ 65,000	\$ 65,000	\$ 1,146,681	33	100
8	FM-0057042	San Mateo	Hall of Justice	41-A1	3	COUNTY MANAGED - Plumbing - **Water Conservation Project** - Replace all domestic water fixtures w/new water saving fixtures; Install sub meters (2) at Water Cooling Towers.	\$ 156,229	\$ 82,333	\$ 1,229,014	35	52.7
9	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixtures will be replaced with LED fixtures.	\$ 69,115	\$ 69,115	\$ 1,298,129	35	100
10	FM-0057138	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	3	Interior Finishes - Replace (4) sets of custom 90 minute fire rated double doors and push bars with new. Entrance doors to courtrooms 285 & 426 rattle when closed and are considered disruptive.	\$ 85,000	\$ 85,000	\$ 1,383,129	35	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
11	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 102,349	\$ 88,460	\$ 1,471,589	35	86.43
12	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 60,063	\$ 50,333	\$ 1,521,922	35	83.8
13	Los Angeles	Pasadena Courthouse	19-J1	3	Electrical - Retrofit 128 light fixtures to receive new LED light bulbs which will require containment for an included encapsulation of existing fire proofing above light panels. 60% of the lights are out in main lobby which is a safety concern for weapons screening and walking traffic.	\$ 86,500	\$ 59,988	\$ 1,581,910	35	69.35
14	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks.	\$ 62,248	\$ 62,248	\$ 1,644,158	40	100
15	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Restore stairways (15,00 sq. ft. of surface area). Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 127,757	\$ 98,590	\$ 1,742,748	40	77.17
16	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Replace asphalt, Slurry coat and restripe parking lot (285,000sq).	\$ 265,000	\$ 225,621	\$ 1,968,369	40	85.14
17	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF.	\$ 70,850	\$ 70,850	\$ 2,039,219	40	100
18	Los Angeles	Compton Courthouse	19-AG1	3	Interior Finishes - Grind and sand existing painted walls, benches, and ceiling of (54) cells, approximately 42,000 SF, repaint cell walls, benches, doors, ceiling and security screens. Holding cell paint has becomes heavily damaged from in custodies and is beginning to peel presenting a health and safety issue.	\$ 198,000	\$ 198,000	\$ 2,237,219	40	100
19	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year.	\$ 222,699	\$ 167,002	\$ 2,404,221	50	74.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 1/28/2016

Meeting Date 2/19/2016

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
20	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption- expected pay back is 19.6 years.	\$ 58,896	\$ 58,896	\$ 2,463,117	50	100
21	FM-0051776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Plumbing - Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional)system to put back drinking fountains in operational condition in all floors' public hallways.	\$ 95,293	\$ 65,552	\$ 2,528,669	50	68.79
22	FM-0056967	Orange	West Justice Center	30-D1	3	ENERGY CONSERVATION - Lighting and Controls - Replace or retrofit three-hundred ninety-six (396) existing fluorescent light fixtures in eighteen (18) courtrooms at West Justice Center with LED lighting and dimming controls. There would be a substantial energy/cost savings. Estimated payback on the lighting is eight (8) years and dimming controls is three (3) years.	\$ 296,236	\$ 296,236	\$ 2,824,905	50	100
23	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Cell - Construct (3) new holding cell. The single in-custody holding cell located in the older section of the courthouse is currently holding criminal cases and will be use for the expansion. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity.	\$ 288,960	\$ 288,960	\$ 3,113,865	55	100
24	FM-0052941	Los Angeles	Mental Health Court	19-P1	3	Roof - Overlay existing roof with new PVC roof system approximately 27,000 sq. ft. Due to roof currently being in poor to fair condition, overlay of existing roof will bring it to good condition.	\$ 327,681	\$ 233,669	\$ 3,347,534	55	71.31
25	FM-0056759	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Remove and replace laminate on doors of Elevator #1 on floors 1, 6, 7, and 8, Elevator #2 on floors 1, 5, 8 and 9, Elevator #3 on floors 3, 6, 7, 8 and 9 and Elevator #4 on floors 1, 2, 5, and 8. Elevators 1-4 have several doorways on different floors delaminating. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators.	\$ 209,737	\$ 161,854	\$ 3,509,388	60	77.17
26	FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit.	\$ 129,518	\$ 129,518	\$ 3,638,906	60	100
27	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg. was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 73,204	\$ 73,204	\$ 3,712,110	60	100
28	FM-0052420	Orange	West Justice Center	30-D1	3	HVAC - Fall Protection - Design, build and install a custom service platform w/catwalk to access the top of the cooling tower during routine & predictive maintenance. Provide access ladder w/safety cage and gate to access elevated walkway. Add fall protection where necessary to provide safe access and to comply with OSHA regulations.	\$ 70,878	\$ 64,272	\$ 3,776,382	64	90.68
29	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps.	\$ 63,508	\$ 63,508	\$ 3,839,890	70	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
30	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 100,104	\$ 100,104	\$ 3,939,994	70	100
31	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights.	\$ 4,741,771	\$ 3,318,766	\$ 7,258,760	70	69.99
32	FM-0052978	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - Install new safety enclosures throughout the garages existing openings for the first 2 floors. Install new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 153,654	\$ 132,803	\$ 7,391,563	75	86.43
33	FM-0044066	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Install new metal awning with post and anchors. (126LF x 7'W) at front entrance and side of building. Members of the public are in long lines which causes discomfort for the public during inclement and hot weather.	\$ 62,598	\$ 50,047	\$ 7,441,610	75	79.95
34	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells.	\$ 66,703	\$ 45,105	\$ 7,486,715	80	67.62
35	FM-0040539	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle.	\$ 1,860,793	\$ 1,860,793	\$ 9,347,508	80	100
36	FM-0054723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Installation of a Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup. Need to install an Automatic Transfer Switch, if Generator #1 fails, Generator #2 will automatically start.	\$ 60,340	\$ 41,508	\$ 9,389,015	85	68.79
37	FM-0034443	San Mateo	Traffic/Small Claims Annex	41-A2	3	Exterior Shell - Paint exterior of building (2 floors) Power wash, Prepare and Patch, Caulk - Due to Concrete Spalling, Expansion Joint Deterioration, Faded Paint.	\$ 50,360	\$ 50,360	\$ 9,439,375	90	100
38	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system.	\$ 91,073	\$ 91,073	\$ 9,530,448	90	100
39	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2.	\$ 176,372	\$ 147,800	\$ 9,678,248	95	83.8
40	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps.	\$ 86,530	\$ 86,530	\$ 9,764,778	95	100



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
41	FM-0028372	Solano	Hall of Justice	48-A1	3	Grounds and Parking Lot - Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only.	\$ 146,751	\$ 146,751	\$ 9,911,529	100	100
42	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior- Roof - replace deteriorated roof mounted non-OSHA compliant equipment tie offs with OSHA approved roof equipment tie-offs.	\$ 230,163	\$ 209,840	\$ 10,121,369	110	91.17
43	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 485,040	\$ 391,961	\$ 10,513,330	115	80.81



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

Discussion Item 1

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*

Total Project – Count:	29
Total FM Budget Share:	\$12,951,187

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)

6/1/2005 - 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64%	No	Mary-Beth Brewer		
2	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	Yes	Hold		
3	FM-0056911	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 due to deficiencies found during Level VIII PM 2462651. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	83.41%	Yes	Hold		
4	FM-0056971	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - 30% of Dept 105 Public seating are damaged, un-repairable & a safety hazard to public attempting to use. Conduct Environmental testing & set-up 29'x15'x8' containment. Demo 93 existing damaged chairs. Existing anchoring bolts have sheared off requiring drilling new anchoring points. Drill 168 holes (42ft x 4 holes per ft) for new chair anchoring. Install 93 new American Seating plastic seating (similar style to existing) & secure w/epoxy.	\$ 90,973	\$ 90,973	100%	N/A	Hold		
5	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	Yes	Hold		
6	FM-0057236	Los Angeles	Downey Courthouse	19-AM1	2	Plumbing - Replace existing 8" Fire Main Check Valves and 4" Domestic Water Line Check Valves with Backflow Preventers. Perform fire watch and engineering study. During PMs for the domestic and fire main backflows it was discovered that both systems had been missing the backflow preventers.	\$ 96,125	\$ 80,457	83.70%	No	Hold		
7	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	Yes	Hold		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)

6/1/2005 - 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
8	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	Yes	Hold		
9	FM-0057094	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Roof top hot water piping has deteriorated. Replace 200 LF of 2" copper piping, install (10) 2" copper couplings, install (2) 2" butterfly valves, install (1) 2" ball valve, install (16) pipe saddles and clamps, reinsulate 200 LF of hot water piping, and replace 210 SF of aluminum insulation jacket.	\$ 78,596	\$ 61,690	78.49%	No	Hold		
10	FM-0056942	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller.	\$ 58,347	\$ 45,026	77.17%	Yes	Hold		
11	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	Yes	Hold		
12	FM-0057045	Los Angeles	Antonovich Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	71.44%	Yes	Hold		
13	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed.	\$ 845,633	\$ 719,972	85.14%	Yes	Hold		
14	FM-0057043	Los Angeles	Inglewood Justice Center	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps.	\$ 280,307	\$ 226,432	80.78%	Yes	Hold		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)

6/1/2005 - 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
15	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	Yes	Hold		
16	FM-0053003	Los Angeles	Alhambra Courthouse	19-11	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	Yes	Hold		
17	FM-0052129	Los Angeles	Foltz	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,647,108	\$ 1,133,210	68.80%	Yes	Hold		
18	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	Yes	Hold		
19	FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	Yes	Hold		
20	FM-0056879	Los Angeles	Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS is beyond its life expectancy and requires replacement, parts are no longer available and lack of serviceability. Building power will be shut off for 12 hours while ATS is replaced. Demo existing 2000 A Westinghouse ATS and install 1 new GE Zenith ZTS series 2000A ATS with MX250 microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs.	\$ 108,896	\$ 76,216	69.99%	Yes	Hold		
21	FM-0056972	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating chairs are damaged, unrepairable and beyond their life expectancy. Seats need to be replaced as this is a safety issue for the public when trying to seat. Perform environmental testing and set up 30'W x 32' L x 8' H containment. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy.	\$ 78,669	\$ 74,374	94.54%	Yes	Hold		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)

6/1/2005 - 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
22	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	Yes	Hold		
23	FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	Yes	Hold		
24	FM-0056883	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	91.14%	Yes	Hold		
25	FM-0055034	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - BAS - Replace failed Siemens chiller control system with new non-proprietary Automated Logic system. Multiple components of the current system are failing on a daily basis and have resulted in complete shutdown and difficult restarts of the vital building system. Work to be completed on off-hours to not impact operations.	\$ 535,000	\$ 451,112	84.32%	No	Hold		
26	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	No	Peggy Symons		Shared Cost for design phase approved.
27	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	No	Lisa Hinton		Shared Cost for design phase approved. Design effort is in work.
28	FM-0054960	Solano	Hall of Justice	48-A1	2	Roof - Replace roof. Phase II of existing/funded Phase I FM#50740	\$ 1,341,198	\$ 976,660	72.82%	No	Lisa Hinton		



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications on Hold (List F)

6/1/2005 - 1/28/2016

Meeting Date 2/19/2016

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
29	FM-0057213	Tulare	Dinuba Division of the Tulare Superior Court	54-E1	2	Roof - Install new 30,000 sf, 80 mil PVC membrane roofing system to replace existing built-up asphalt roof. Install new coping cap and raise all roof curbs to a minimum of 8. Existing roofing is failing with severe blistering and cracks.	\$ 665,000	\$ 332,500	50%	No	Doug Walthour		
							\$ 16,655,395	\$ 12,951,187					



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

Discussion Item 2

Summary:

Overview of FY 17-18 Budget Change Proposal (BCP) process timeline and potential concept submittals

Supporting Documentation:

- Slides
- Last year's Report to the Judicial Council on FY 16-17 BCP submittals

Discussion Item 2

FY 17-18 Budget Change Proposals

- Recommend pursuing the standard BCP recommendations
 - Increase baseline O&M funding to BOMA
 - Increased O&M funding due to new construction
 - Increased FM funding to industry standard
 - Funding for improved insurance coverage
- Should we submit Security BCP?

Discussion Item 2

FY 17-18 Budget Change Proposals

- Submit initial concepts to Executive Office (Feb)
- BCP Docs approved by TCFMAC (May)
- JCC Finance submits all BCPs to JCC (August)
- JCC BCPs submitted to DOF (September)



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 20, 2015

Title	Agenda Item Type
Budget: Fiscal Year 2016–2017 Budget Requests for Trial Court Facilities Operations Needs	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	August 20, 2015
Recommended by	Date of Report
Trial Court Facility Modification Advisory Committee	August 7, 2015
Hon. David Edwin Power, Chair	Contact
	Patrick McGrath, 916-643-8051 patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee recommends that the Judicial Council approve the proposed fiscal year 2016–2017 budget requests for trial court facilities operations–related needs. Submittal of budget change proposals (BCPs) is the standard process for proposing funding adjustments in the State Budget. This year, the BCPs are to be submitted to the state Department of Finance by September 2, 2015.

Recommendation

The Trial Court Facility Modification Advisory Committee (TCFMAC) recommends that the Judicial Council, effective August 20, 2015, recommend the preparation and submission of fiscal year (FY) 2016–2017 budget change proposals to the state Department of Finance (DOF) for the following trial court facilities operations programs and needs:

1. Additional funds to support ongoing operations and maintenance in trial courts at a recommended industry standard level;

2. Additional funds for the Facility Modifications program to decrease the growing backlog of Facility Modification system renewals in trial court facilities;
3. Additional funds to support facilities operations in newly constructed trial court facilities;
4. Additional funds to improve the insurance coverage within state trial court facilities;
5. Additional funds for security-related expenses previously supported using IMF funding and to obtain funding to support maintenance and replacement of security systems installed in trial court facilities; and
6. New funding to support necessary renovations within the Superior Court of Los Angeles County for Antelope Valley Juvenile Court needs.

Previous Council Action

The Judicial Council has the statutory authority to approve budget requests on behalf of trial court facility operations needs. The recommendation in this report is consistent with the council's past practice under this authority.

Rationale for Recommendation

BCPs Recommended for Judicial Council Approval

The six items listed below are recommended for consideration by the Judicial Council for submission of BCPs. They are listed in order of priority. All six items were approved by the TCFMAC for submittal.

1. ***Facilities Operations Costs Adjustment (\$27.649 million)***. This proposal seeks an ongoing baseline adjustment of \$27.6M from the General Fund for transfer to the Court Facilities Trust Fund (CFTF), which includes funding for operations and maintenance, and for 4.0 positions, in order to maintain trial court facilities at industry standards. Based on the Building Owners and Managers Association (BOMA) standard, the Judicial Council would need \$66M annually to support the costs of maintaining the current portfolio. The current budget for routine maintenance is \$39M, leaving a shortfall of \$27M.
2. ***Trial Court Facilities Modifications Program Augmentation (\$12.702 million)***. This proposal seeks an ongoing appropriation from the General Fund for transfer to the State Court Facilities Construction Fund (SCFCF) in the amount of \$12.702M, \$12.0M for Facility Modifications and \$702,000 to fund 4.0 positions to ensure timely facility modification project implementation. The requested funding will assist in reducing the deferred maintenance on the branch's facilities by addressing major repairs, system lifecycle replacements, and renovation projects in existing courthouses to provide safe and secure facilities for the benefit of all court users.
3. ***Increased Operations Costs for New/Renovated Trial Court Facilities (\$3.637 million)***. This proposal seeks to transfer \$3.637M in FY 2016-2017 and \$3.379M in FY 2017-2018 from the General Fund for transfer to the Court Facilities Trust Fund to address the

increased facility operating costs of five newly constructed facilities listed on Attachment I which will open in FY 2016-2017. The requested funding will be used to maintain the new facilities at a recommended standard level that will prevent deterioration and preserve state assets.

4. ***Trial Court Facilities–Risk Management Program (\$3.931 million)***. This proposal seeks a \$3.9M General Fund transfer to the CFTF in order to provide facilities-related insurance for effective risk management in trial court facilities.
5. ***Trial Court Security System Maintenance, Replacement, and Improvements (\$3.905 million)***. This proposal requests \$3.905M in General Funds to allow for the replacement and maintenance of existing systems installed through the Trial Court Security Grant Program, and to improve and install systems in trial court facilities without sufficient security systems.
6. ***Los Angeles Superior Court–Antelope Valley Juvenile Court Facility Modifications (\$3.5 million)***. This proposal is to augment the Immediate and Critical Needs Account (ICNA) by \$3.5M (one-time) to build out two shelled courtrooms and associated support spaces in the Michael D. Antonovich Courthouse and to perform minor modifications in the Alfred J. McCourtney Juvenile Justice Center Courthouse. This project was originally approved by the Judicial Council as one of the initial Senate Bill 1407 capital outlay projects and has been referred to the TCFMAC as a Facility Modification project. The intention was to have this project be funded separate and apart from the annual \$25M ICNA appropriation for facility modifications.

Comments, Alternatives Considered, and Policy Implications

The TCFMAC reviewed, approved, and ranked all proposals at its July 17, 2015 meeting.

Implementation Requirements, Costs, and Operational Impacts

Not applicable. This item requests the funding to address any increased costs that would be incurred to implement the proposals.

Relevant Strategic Plan Goals and Operational Plan Objectives

The funding proposals requested for the trial courts will address the strategic plan goals of Goal I, Access, Fairness and Diversity; Goal II, Independence and Accountability; Goal VI, Branchwide Infrastructure for Service Excellence; and Goal VII: Adequate, Stable, and Predictable Funding for a Fully Functioning Branch.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

Discussion Item 3

Summary:

Overview of the development of operational standards for the Judicial Council's advisory bodies.

Supporting Documentation:

- Slides

Discussion Item 3

JCC Advisory Bodies

Operational Standards

- JCC “Comm Comm” group developing operational standards for all advisory bodies
 - Achieve better structure
 - Cross-committee consistency
 - Clarify Chair & Lead Staff responsibilities
- Spring timeframe – includes orientation for Chair & Lead Staff



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 2/19/2016

Information Only Item 1

Summary:

Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Budget reconciliation document



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: February 19, 2016

Facility Modifications Completed and Canceled

During the February reporting period 120 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs were under budget of the original estimated amounts by approximately 3%. For this fiscal year there were 9 funded projects that were canceled. There were 104 FY 15-16 projects closed out with an aggregate savings of \$421,969.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	120	\$4,646,855	\$4,511,650	97%
Funded FMs Canceled	9	\$80,640	N/A	N/A
Non-Funded FMs Canceled	74	N/A	N/A	N/A

CURRENT YEAR STATUS	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	104	\$421,969
Canceled	9	\$80,640
TOTAL COST ADJUSTMENT		\$502,609

FY 2015-2016 FM Budget YTD Reconciliation

The first meeting of the year in July 2015 included initial encumbrances, as well as for the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications before the February 19th meeting is \$6,652,000.

FY 2015-2016 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$4,000	\$4,000	\$0
Priority 1 FM Allocation	\$10,000	\$10,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$2,900	\$2,900	\$0
Priority 2-6 FMs Allocation	\$40,100	\$33,448	\$6,652
TOTALS:	\$65,000	\$58,348	\$6,652



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: February 19, 2016

FY 2015-2016 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$1.2 million at this meeting, which includes cost increases over \$50K. The FMs that were approved by the committee but remained unfunded due to lack of county shared funding commitments have since been funded as P1 projects.

FY 2015-2016 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2015 (approved 7/17)	\$31,330
AUG 2015 (approved 8/31)	\$4,624
OCT 2015 (approved 10/23)	\$11,669
DEC 2015 (approved 12/7)	\$5,026
JAN 2016 (approved 1/15)	\$2,799
FEB 2016	\$1,227
APR 2016	\$3,225
MAY 2016	\$2,000
Energy Efficiency – JAN 2016	\$140
Energy Efficiency – APRIL 2016	\$1,860
Approved Projects Pending Funds	\$1,100
TOTAL	\$65,000