



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: December 7, 2015
Time: 12:00PM - 1:30 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body webpage on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00PM

Approval of Minutes

Approve minutes of the October 23, 2015 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 36 projects for a total of \$714,778 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 144 projects for a total of \$1,558,464 to be paid from funds previously encumbered for facility modifications less than \$50K.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends four projects for a total cost increase to the Facility Modification program budget of \$2,597,778.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends approving 16 projects for a total cost to the Facility Modification Program Budget of \$3,477,639. Of those 16, staff recommends releasing all projects for execution at this time.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List E.

Action Requested: Staff recommends five CFRs for review and approval.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 6 – (Action Required) – CFR Approval Authority

Summary: Review staff findings from committee’s direction to mitigate delays in the execution of the CFR process.

Action Requested: Staff recommends that the committee direct staff to perform the following:

1. If the JCC and court both concur that the project meets the requirements of the Council approved CFR process, staff is to work all administrative processes in parallel with the committee approval process.
2. Develop an updated procedure for Committee review that increases the small project maximum value from the current threshold of \$15k to \$50k per project.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. DISCUSSION ITEMS (ITEMS 1 - 4)

Discussion Item 1 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 2 – Fines Distribution Report

Summary: Review and discuss fines distribution as it relates to the facilities program.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 3 – JCC Office Consolidation

Summary: Discuss satellite office closure and impact to REFM staff.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 4 – January 2016 Meeting Location

Summary: Discuss location change for January 2016 TCFMAC meeting.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Information Item 1 – Report on Budget Reconciliation

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session



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MINUTES OF OPEN MEETING WITH CLOSED SESSION

October 23, 2015

10:00 a.m. – 4:00 p.m.

In-Person Meeting, Sacramento

Advisory Body Members Present: Hon. Donald Cole Byrd, Chair, Hon. William F. Highberger, Vice-Chair, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Hon. Jennifer K. Rockwell, Ms. Jeanine D. Tucker, Ms. Linda Romero Soles, Mr. Michael M. Roddy, and Ms. Christina M. Volkers

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas

Others Present: Mr. Curt Soderlund, Mr. Gerald Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Craig Moen, Mr. Dan Hutton, Ms. Angela Guzman, Ms. Eunice Calvert-Banks, Ms. Laura Sainz, Mr. Kenneth Levy, Mr. Paul Menard, Ms. Natalie Daniel, Mr. Brad Boulais, Ms. Karen Baker, Mr. Price Eres, Ms. Peggy Symons, Ms. Jamie Nguyen, and Ms. Hilda Iorga

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the August 31, 2015 Trial Court Facility Modification Advisory Committee meeting.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-9)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 40 projects for a total of \$871,127 to be paid from funds previously encumbered for emergency funding.*

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action: *Reviewed and ratified 86 projects for a total of \$590,706 to be paid from funds previously encumbered for facility modifications less than \$50K.*

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and ratified seven projects for a total cost increase to the Facility Modification Program Budget of \$989,695.*

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: *Reviewed and approved 35 projects for funding for a total cost to the Facility Modification Program Budget of \$10,798,599. As directed in Action Item 9, staff can move items 1, 3, 7, 8, 16, 20, 22, and 23 forward without shared cost approval as the county share is less than \$50,000 and present a low risk of non-reimbursement.*

Action Item 5 – (Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List E.

Action: *Reviewed and approved three Court-Funded Facilities Requests for Los Angeles Superior Court. These included Inglewood Courthouse Snack Bar renovations for code compliance (\$17,827), Torrance Courthouse Cafeteria renovations for code compliance (\$25,000), and Electrical work to accommodate automated bill payment kiosks at Metropolitan and Beverly Hills Courthouses (\$60,000). The committee also directed staff to review the CFR review and approval process and report back to the committee at the next meeting findings for methods to expedite the approval process.*

Action Item 6 – (Action Required) – FY 2014-2015 Annual Report Draft

Summary: Review and discuss the FY 2014-2015 TCFMAC Annual Report to the Judicial Council.

Action: *The committee reviewed the draft report and approved delegating authority to the Chair & Vice-Chair to make changes based on court input and submit to E&P.*

Action Item 7 – (Action Required) – Quarterly Activity Report, Quarter 1 of Fiscal Year 2015-2016

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 1, Fiscal Year 2015-2016.*

Action: *The committee reviewed and approved the draft report to move forward to E&P.*

Action Item 8 – (Action Required) – 2016 Meeting Calendar

Summary: Review and confirm proposed 2016 TCFMAC meeting dates.

Action: *The committee made two changes – the proposed March 28 in-person meeting was moved to April 4 and the August 29 phone meeting was moved to August 26 – and approved the calendar.*

Action Item 9 – (Action Required) – Shared Cost Execution

Summary: Review and discuss approval authority and execution of FMs less than \$50K relative to Shared Cost Approval restrictions.

Action: *Staff reported on the issue of keeping FMs on hold for shared cost approval especially when the county share is a nominal amount. This creates delays in execution averaging and additional 45-60 days. The committee approved two motions:*

- 1. The staff recommendation to incorporate counties' estimated share of projects between \$15K and \$50K into their annual Estimate Statements to allow for increased flow of approved projects into execution.*
- 2. To reconsider List D approved during Action Item 4 for items that can be released without shared cost approval due to low risk of no reimbursement.*

DISCUSSION ITEMS (ITEMS 1-6)

Discussion Item 1

Summary: Reviewed List F – *Funded Facility Modifications on Hold*. As of this meeting, there are 11 projects on hold with a total Facility Modification Program Budget Share of \$3,518,794. These projects are primarily on hold pending county share of funding commitment or a project manager assignment.

Discussion Item 2

Summary: Judicial Council staff presented the draft report: *Public Parking Rate Increase and Transition from Free to Paid Parking at the Orange Superior Court, Harbor Justice Center*. The report is consistent with the Judicial Council Public Parking Management Policy and will be submitted to E&P for the December Judicial Council meeting. The report recommends a parking increase at 14 courthouse facilities and the conversion of the Harbor Justice Center parking lot from “free” to “paid” parking.

Discussion Item 3

Summary: Judicial Council staff gave an overview of the Court Facilities Architectural Revolving Fund (CFARF) budget, expenditures, and projects. The fund has continued to grow as many large renovation projects often get obligated to this fund. As of the most recent reconciliation, there were 252 total projects, 167 closed projects, and 85 active projects (57 of which utilize new year monies and 28 utilize old year monies).

Discussion Item 4

Summary: Judicial Council staff provided an update on the Staffing Surge Plan. Executive management has approved the plan, which provides additional Full-Time Employees for a four-year period in order to eliminate the current Facility Modification backlog and improve project execution on behalf of the courts.

Discussion Item 5

Summary: Judicial Council staff provided an update on the activities of the Facilities Policies Working Group (FPWG), including approved policies and dispositions in Real Estate, Facilities Management, and Environmental Compliance & Sustainability.

Discussion Item 6

Summary: Laura Sainz, the Judicial Council's Environmental Compliance & Sustainability manager, provided an update on current efforts to implement the *Water Conservation Policy* adopted in June. These efforts include monthly meetings between Facilities Management Unit staff and Court staff to discuss practices, as well as 36 water usage audits at courthouses across the state.

INFORMATION ONLY ITEMS (ITEMS 1-2)

Information Item 1

Summary: Informational report on FY 2015-2016 Quarter 1 expenditures from the Court Facilities Trust Fund (CFTF).

Information Item 2

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 12:59 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	36
Total Potential FM Budget Share of Cost:	\$714,778

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Staff recommends 36 projects for a total of \$714,778 to be paid from funds previously encumbered for emergency funding.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0056847	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Renovate Judge's Elevator #5 leaking Worm Gear and Bad Shaft. Work required to preclude system failure.	\$28,031	\$23,462	Complete	83.7
2	FM-0056878	Santa Clara	Downtown Superior Court	43-B1	1	Elevators - Replace failed elevator components (2) communication boards , one (1) car operating panel interface board , seventeen (17) Floor push buttons, six (6) key switches, one (1) ADA phone, one (1) Emergency light board, two (2) PI boards, three (3) emergency light batteries, one (1) fire service cabinet fixture, and two (2) seismic/fire button jewels (seismic, fire). - Elevator #4 has failed due to water intrusion damaging controls and is non operational at this time.	\$39,371	\$39,371	In Work	100.00
3	FM-0056886	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC - Redesign and install new components for the snow melt system. Modification are required in order to allow safe ingress and egress to the building during the winter months.	\$35,247	\$35,247	In Work	100.00
4	FM-0056915	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace 25hp supply side drive motor, front and rear bearings, sheaves, and bushings on the supply drive shaft. Replacement of 15 & 25hp VFDs, that were defective. AHU#2 was not operational and a section of the building was hot.	\$40,000	\$40,000	Complete	100.00
5	FM-0056916	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediate flood water damage in 2nd floor Clerk's Area, Window #7 under ACM protocols. In-custody in the 4th floor Lock-up jammed a drinking fountain and stopped drain, causing water to run down pipe chase and leak into the 2nd floor.	\$15,080	\$12,136	Complete	80.48
6	FM-0056917	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Remediate water damage from failed plumbing inside wall between the Men's and Woman's restroom in the public defender's office on the second floor under ACM protocols. Replace damaged 30' x 30' area of failed ceiling tiles.	\$67,234	\$67,234	Complete	100.00
7	FM-0056919	Los Angeles	Mental Health Court	19-P1	1	HVAC - Replace failed Y Strainer on chill water pump#2. Leak impacted the Jury Assembly room affecting a 5' x 20' area of carpet. Remediate water damage per ACM protocols.	\$30,213	\$21,545	In Work	71.31
8	FM-0056920	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace cooling tower pump. Install new gasket and mounting plate. Cooling tower pump failed causing high temps in all the civic center buildings.	\$1,909	\$1,909	In Work	100.00
9	FM-0056921	Los Angeles	Santa Clarita Courthouse	19-AD1	1	County Managed - HVAC - Replace 5 leaking bundles to boiler and restore to normal operation. Boiler failed due to the leaks.	\$2,545	\$2,545	In Work	100.00
10	FM-0056945	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water is leaking from the ceiling into the 2nd Floor, Men's Public Restroom affecting a 4' x 4' area of ceiling tiles. Remediate under ACM conditions.	\$13,565	\$11,315	In Work	83.41
11	FM-0056949	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leaked from the 4th flr deputies shower through ACM fireproofing into the 3rd flr court reporters office requiring a procedure 5. Replace 10SF of LCM ceramic tile & gypsum backing board, re-grout 50SF of tile, replace (2) shower valves & mixers, demo 6'x6' section of water damaged wall, install mold and mildew resistant drywall, install (1) 24"x24" access panel, paint and patch, replace 132 SF of ACM contaminated carpet, and replace (26) 12"x12" ceiling tiles.	\$44,650	\$42,212	In Work	94.54
12	FM-0056983	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace failed electrical generator on Elevator #2, Unit is stuck on the 2nd floor and not responding. Bearing failure caused grounding of the unit.	\$65,100	\$63,316	In Work	97.26
13	FM-0056988	Santa Clara	Downtown Superior Court	43-B1	1	Exterior Shell - Vandalism - Replace (1 each) 76 X 88 broken front window - Currently compromising the courts security access	\$5,117	\$5,117	In Work	100.00
14	FM-0057000	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Replace failed 75 HP motor for Air Handler 1, and integrate into the Building Energy Management System. Air Handler Unit 1 main motor is not functioning.	\$17,762	\$13,707	In Work	77.17
15	FM-0057002	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 40 failed lobby lights. 60% of lights have failed. ACM containment and disposal required. No lights are on in front lobby, this creates a safety and security hazard for early morning at end of day weapon screening processing.	\$33,818	\$23,453	Complete	69.35
16	FM-0057003	Santa Clara	Downtown Superior Court	43-B1	1	Flood Remediation - Replace (1) failed condenser float valve and damaged components for the Cooling Tower that flooded two Courtrooms. Extracted approx. 330 gallons of clean water from approx. 1000 sq ft of court space. Remediated and replaced 224 square feet of damaged VCT tile including ACM abatement	\$36,901	\$36,901	In Work	100.00



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)
9/25/2015 to 11/13/2015
Meeting Date 12/7/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
17	FM-0057004	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Replace failed drain line for Chiller #2. Remediate flooding water throughout the mechanical room and basement under ACM procedures.	\$10,198	\$9,294	In Work	91.14
18	FM-0057016	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Remove and renovate failed sump pump #1 and #2. Remediate black water overflow in the Lock-up areas on 1st, 2nd, 3rd & 4th flrs affecting 6,939sf. Inmate vandalism caused pumps to fail.	\$69,685	\$54,312	Complete	77.94
19	FM-0057017	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace a 20 ft section of 4" cast iron drain pipe under ACM protocols. North Side Exterior of Building a 4" Cast Iron Drain Pipe is cracked and leaking into the employee lounge and maintenance office.	\$9,383	\$6,205	Complete	66.13
20	FM-0057022	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed condensate pan. Pan failure caused condensate to run off through the elevator penthouse to the 7th floor mediation room #701 dripping through the ceiling tiles replace (6) 24"x24" ceiling tiles and remediate water from approximately 6'x6' of carpet per ACM protocols.	\$15,320	\$13,027	In Work	85.03
21	FM-0057024	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40 HP VFD. Currently 40 HP motor is running at a 100% which is causing air noise in courtrooms and it may over pressurize and damage ducting.	\$10,015	\$6,623	In Work	66.13
22	FM-0057025	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replace relay on the main power supply to all elevators. All elevators are down, there is no power going to the elevators.	\$10,100	\$7,004	In Work	69.35
23	FM-0057027	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove and replace transducers to allow sensors. Chiller #1 & Chiller #2 has tripped off-line due to low water flow which is leaving no cooling to the building.	\$8,652	\$6,451	In Work	74.56
24	FM-0057030	Alameda	Hayward Hall of Justice	01-D1	1	Plumbing - Replaced failed hardware on toilet fixture. Remediate 600 sq ft wet floor dried & 200 sq ft sheetrock dried & 200 sq ft of ceiling tile replaced & 100 sq ft sheetrock ceiling opened and lacerated &, 20 ft of baseboard replaced under ACM protocols.	\$5,726	\$5,726	In Work	100.00
25	FM-0057034	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replaced a defective 5 amp fuse in the MCC control panel. The MCC control panels for AHU 2, 3, 4, & 5 are not allowing the VFD's to operate which is making the temperature in the building rise.	\$9,320	\$6,949	In Work	74.56
26	FM-0057035	Alameda	Hayward Hall of Justice	01-D1	1	Vandalism - Window - Single pane exterior door side-light approximately (1.5' x 7') - Replace window glass broken out by thrown rock.	\$3,500	\$3,091	Complete	88.30
27	FM-0057036	Los Angeles	Compton Courthouse	19-AG1	1	Exterior Shell - Vandalism - Broken exterior glass window. Replace (1) 34 /12 X 52 X 1/4 thick window next to the main entrance of the building. Add graffiti film and tinting on new window.	\$7,562	\$5,001	In Work	66.13
28	FM-0057037	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Cold water valve to sink in lock up has failed and water is leaking into the 2nd floor DA's woman's restroom. Remediate damage The affected areas is approximately 7'X5' of plaster ceiling and the east wall approximately 7'X 8', 2x2 area re-plastering required. This work was conducted in a ACM environment.	\$10,205	\$9,301	In Work	91.14
29	FM-0057057	Los Angeles	Pasadena Courthouse	19-J1	1	Electrical - Replace 25 burnt out lights/ballasts in sally port bay and lock-up ramp with LED lighting, replace light covers that are deteriorated and can be used as a weapon by an inmate creating a safety situation.	\$17,265	\$11,973	Complete	69.35
30	FM-0057072	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Faulty drive was removed and replaced on public elevator 4B. Replace additional failed hardware including one (1) new CPU board and one (1) new Miprom 21 Relay Pilot board.	\$34,963	\$27,068	In Work	77.42
31	FM-0057076	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 30' of 4" & 20' of 2" failed black cast iron drain piping and fittings. 25' scaffolding required to address work location. Remediation of 5,76SF ACM water damage. Impacted area includes 2nd Flr Cafeteria to Public Lobby, RM-100 Traffic Court Clerks , RM-101 Small Office, Basement Employee Hallway & B-8 file rm.	\$50,650	\$33,495	In Work	66.13
32	FM-0057082	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace failed 40HP Supply Fan motor. AHU #12 Supply Fan has seized effecting air supply to the 12th floor.	\$10,116	\$6,690	In Work	66.13
33	FM-0057084	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace failed flush assembly in holding area which is concealed behind wall. Remediation required in 3rd flr Room 309. ACM and remediation include 8'x8' section of carpet and (6) 12"x12" ceiling tiles.	\$12,280	\$10,442	In Work	85.03



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34	FM-0057090	San Bernardino	New San Bernardino Courthouse	36-R1	1	HVAC - Replace 2 failed refrigerant monitoring probes. Work is code required.	\$9,830	\$9,830	Complete	100.00
35	FM-0057101	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes - Replace existing 30YD, 30yr old and failed Trash compactor. New system to include Hopper Open w/side modification flare, 42"x72" Safety Railing w/mounted dock, Guide island w/stops; Work is required to maintain current garbage removal process. No alternate location available for change to current process and workflow.	\$42,465	\$28,082	In Work	66.13
36	FM-0057102	Los Angeles	Central Arraignment Court	19-U1	1	COUNTY MANAGED - Fire Protection - Replace defective board on main Fire Alarm Panel, program the device points into the new panel, change power supplies & EOL resistors. Replace two failed Enunciators.	\$14,744	\$14,744	In Work	100.00
							\$838,522	\$714,778		



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Meeting Date: 12/7/2015

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	144
Total Potential FM Budget Share of Cost:	\$1,558,464

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Staff recommends 144 projects for a total of \$1,558,464 to be paid from funds previously encumbered for facility modifications less than \$50K.



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Trial Court Facility Modification
FMs Less Than \$50K (List B)
9/25/2015 to 11/13/2015
Meeting Date 12/7/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCF MAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0056866	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Dept. 1 Gallery seating is deteriorated posing public safety and health risk. Replace seating components and upholstery on 75 spectator seats, backs, and other miscellaneous hardware.	\$ 11,458	\$ 11,458	In Work	100
2	FM-0056871	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace failed roof drain with new No-Hub 3" roof drain, drain ring. Replace 2-3 feet of failed drain pipe under the roof deck, reseal roof deck around drain unit. Work required in ceiling area above Sheriff's office.	\$ 5,281	\$ 4,813	In Work	91.14
3	FM-0056872	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace failed and leaking water supply hardware and install new 2 1/2 three piece ball valve in public men's restroom and 1 1/2 ball valve in the women's restroom. Work impacts Public Men's Restroom and 2nd floor Women's Restroom inside Dept. 2700.	\$ 5,266	\$ 4,413	In Work	83.8
4	FM-0056873	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Fire sprinkler located in Elevator Shaft is not to code and must be removed per SFM notification. Permit will not be released until work is complete.	\$ 2,902	\$ 2,902	Complete	100
5	FM-0056874	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace (52) Sprinkler Heads and Escutcheons and Replace (20) outdated pressure gauges throughout building. Also Fire Pump Room, Riser #2 replaced failed coupling.	\$ 12,416	\$ 8,690	In Work	69.99
6	FM-0056875	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Vandalism in the public restrooms on floors #5-8 is creating a safety issue to staff and public. Etching on sinks, bathroom partition walls, toilet seats and mirrors. Install graffiti mirror film on 16 mirrors, remove and replace 28 toilet seats, paint and epoxy sinks, and sand/paint the restroom walls and partition doors.	\$ 10,232	\$ 9,673	In Work	94.54
7	FM-0056876	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Electrical - Replace Failed 20 Amp circuit breakers on panels #E1 and #V1; Breakers were found to be failing during IR scans.	\$ 4,344	\$ 4,344	In Work	100
8	FM-0056877	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Elevator cab interior panels are badly damaged and deteriorated. Current system delaminating including failure of metal fixtures creating potential safety issues. Install 7 new laminate material on cab panels.	\$ 7,848	\$ 5,856	In Work	74.62
9	FM-0056884	San Diego	County Courthouse	37-A1	2	Interior Finishes - Ceiling tiles in the Press Room are deformed, stained and have become weak and brittle due to past leaks. The potential for ceiling tiles to fall is present with resulting ACM contamination. Remove, dispose and replace approximately 1,050 sq. ft. of ceiling tiles per ACM protocols.	\$ 17,411	\$ 17,411	In Work	100
10	FM-0056891	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Modification - Family Law In-custody Courtroom 'F' judicial officer, clerk and parties at high security risk due to small size and configuration of old Muni courtroom also with poor acoustics. Bench and witness stand modification to reconfigure and reorient for safe proceedings and accurate court reporter operations.	\$ 19,207	\$ 19,207	In Work	100
11	FM-0056892	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Relocate existing electrical outlets from the floor to the wall. Currently there are electrical outlets located on the floor in multiple workstations in room 102; chords and plugs in the floor outlets are being kicked and damaged causing major safety hazards.	\$ 7,069	\$ 6,875	In Work	97.26
12	FM-0056893	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1) thermal expansion valve, system oil charge, filter dryer and (1) new isolation valve evacuate system. dedicated cooling system for IT equipment has failed components and is not operational at this time.	\$ 6,779	\$ 6,779	In Work	100
13	FM-0056894	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	HVAC - Replace failed heat exchange on boiler #3. Materials covered under warranty. Replacement labor is not, replacement required to provide sufficient building heat.	\$ 11,117	\$ 11,117	In Work	100
14	FM-0056898	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Replace failed Amp traps and lower sheave switch on Elevator #4. Unit is inoperable at this time.	\$ 2,290	\$ 1,767	Complete	77.17
15	FM-0056899	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace failed Airtrol valve on heater water expansion tank (boiler) #2. Unit has failed and not allowing water to pass through.	\$ 2,814	\$ 2,172	In Work	77.17
16	FM-0056900	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace the bad underground wiring from the O Street pedestrian gate call box to inside the building with direct burial Cat 6 wire - Call box is not functioning due to damaged wiring.	\$ 2,825	\$ 2,825	Complete	100



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17	Los Angeles	Burbank Courthouse	19-G1	2	Electrical - Run new conduit and install new UL rated exit signs with emergency lighting combo and replace power efficient exit signs with e-lighting where needed. Currently there are no UL rated Exit signs in the 1st & 2nd secured hallways (1953 side of building). The City of Burbank Fire Marshall has requested the installation of exit signs with emergency lighting.	\$ 2,750	\$ 2,496	In Work	90.76
18	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Install Roof Access Ladder and walk off mat, to allow access to the Penthouse mechanical room from the exterior of the building - Currently access to the Penthouse mechanical room is through the county owned Jail, this requires escorting from the County Sheriff which disrupts the operation of the Jail and delays contractor access.	\$ 11,494	\$ 11,494	In Work	100
19	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace sink faucet broken by unknown vandal - Replace approximately 10 square feet of water damaged wallboard & six ceiling tiles.- Water damage in the 3rd floor jury assembly men's restroom and second floor women's staff restroom.	\$ 4,397	\$ 4,397	In Work	100
20	San Diego	County Courthouse	37-A1	2	Electrical - Replace 25% (approx. 50 bulbs) of the light bulbs/ballast in D-16 courtroom, and re-lamp D-33 by replacing approx. 200 bulbs. Above ceiling work to occur per ACM protocols. Dept. 16 & 33 has poor lighting conditions due to burned out bulbs, ballast and a black substance/residue on the diffuser lenses.	\$ 16,845	\$ 16,845	In Work	100
21	San Diego	County Courthouse	37-A1	2	Exterior Shell - Remove and replace existing roof gutter system with new acrylic coated gal volume sheet steel rain gutter system at 5 locations. Install new downspouts and channel water away from building. Rain gutters that serve the penthouse roofs are failing, loose and are no longer diverting water away from the building creating potential water intrusion and interior flooding.	\$ 4,250	\$ 4,250	Complete	100
22	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes -Replace failed 1 electrify panic exit device on the East Front Exit Door and 1 rim panic exit device on the West Front Exit Door. During after hours when the court personnel are leaving, the doors are not locking leaving the exit doors unlock and open.	\$ 3,715	\$ 2,600	Complete	69.99
23	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Replace failing Cooling Tower sheaves and bushings for fan motor and blower shaft. Replacement required to prevent further damage to Cooling Tower.	\$ 2,287	\$ 2,287	Complete	100
24	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Remove and renovate leaking Condenser water pump motor. Water pump is leaking from the shaft seal causing excessive loss of water and chemical.	\$ 7,980	\$ 6,656	In Work	83.41
25	Los Angeles	Pomona Courthouse North	19-W2	2	HVAC - Replace (1) failed cut-out water probe sensor. Current status will not allow unit to pass AQMD code requirements.	\$ 2,396	\$ 2,306	In Work	96.25
26	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced failed shaft seal on elevator #9. Remove and dispose of oil within elevator pit per HAZMAT protocols.	\$ 4,147	\$ 4,147	In Work	100
27	Solano	Old Solano Courthouse	48-A3	2	Electrical -Replace failed speed governing components on emergency generator. Work to include magnetic pick-up & speed switch and engine governor-actuator and main control circuit board. Generator trips out on over-speed and shuts down when needed during electrical power outages	\$ 6,889	\$ 6,889	In Work	100
28	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace (1) Shaft, (2) Bearings, (1) driver in Cooling Tower #1. Bearings and shaft have excessive rust build-up and are failing due to high temperatures. Resulting failure to condenser water cooling within this chillers creates warm HVAC supply temps.	\$ 11,042	\$ 9,210	In Work	83.41
29	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed flame sensor and install new plugs on leaking water tubes. Continued delay in repair could flood mechanical room and take system off-line.	\$ 4,532	\$ 4,130	In Work	91.14
30	San Diego	Kearny Mesa Traffic Court	37-C1	2	Fire Protection - Install a new KOSO automatic natural gas shut off valve and pipe back into main. Work is required by code.	\$ 3,877	\$ 3,877	In Work	100
31	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace failed digital thermometers in the evaporator and condenser liquid "dry wells", Chilled water supply sensor and defective feedback potentiometer on Chiller #2. Court operation would have been impacted if Chiller #2 was not restored.	\$ 3,900	\$ 3,354	Complete	86
32	San Diego	County Courthouse	37-A1	2	HVAC - Replace failed leaking pump on the DFT Boiler Feed Water Pump for Boiler #1. Replacement required to restore system back to full operation.	\$ 3,671	\$ 2,842	In Work	77.42



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33	Kern	Bakersfield Juvenile Center	15-C1	2	Security - Secured Sally Port West Entrance Rolling Steel Door, the motor for the 12' x 12' door is no longer functioning and is preventing access to the secured Holding Garage. Replace burnt out Chain Hoist Motor Operator and mount with heavy duty brackets.	\$ 5,052	\$ 5,052	Complete	100
34	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Remediate vandalism damage 2- restroom ceilings, entry doors (100 sqft) and (94 chairs) to remove graffiti. The etching/scribing must be removed due to the contents may be gang related which could cause a safety situation to the courthouse	\$ 4,283	\$ 3,647	In Work	85.14
35	San Francisco	Hall of Justice	38-B1	2	Electrical - Remove and cover obsolete/disconnected Duress Call devices (12) at all In-Custody elevator landings - To prevent mistaking non-working devices for working devices	\$ 2,000	\$ 2,000	In Work	100
36	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Replace failed door closers on three cafeteria glass doors leading to the outside dining area. Doors are slamming. Work is required by ADA code and to mitigate risk to the public.	\$ 4,216	\$ 2,951	In Work	69.99
37	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing & belt to allow the air flow to be regulated throughout the 8th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 9,942	\$ 9,399	In Work	94.54
38	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) 7"X32 3/4" X 1/2 security glass view window on fifth floor cell 110-2 door. Window broken by an inmate.	\$ 1,737	\$ 1,737	In Work	100
39	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Redesign and modify strainer box from basement sewer discharge to lift station. Original design of strainer box is inconsistent with current jail operation and is creating obstruction to sewer discharge from building to lift station.	\$ 2,279	\$ 2,279	In Work	100
40	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace a 4 - 6 ft section of 6" fire sprinkler, one 8" x 6" grooved coupling and one 6" grooved coupling and two 6" OS&Y control valves (fire pump suction & discharge). Fire Pump Room has a section of 6" Main Fire Pump Pipe rusting out and the 2 Main Shut off Valves are leaking and cannot properly secure the water.	\$ 6,060	\$ 4,103	In Work	67.71
41	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace failed canvas flex connectors in AHU01, AHU02, AHU04, AHU17, and AHU14. Canvas flex connectors on these AHU are broken/deteriorated and need to be replaced.	\$ 9,224	\$ 6,100	In Work	66.13
42	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace faulty gearboxes and fan motors for Cooling Tower at Central Plant, this corrective measure is needed restore to normal efficiency.	\$ 6,211	\$ 6,211	In Work	100
43	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Upgrade existing BAS software system - Replacement of existing server requires higher level software in order to operate within new IOS.	\$ 14,893	\$ 14,893	In Work	100
44	San Diego	County Courthouse	37-A1	2	Electrical - Replace failed courtroom lighting (50%) within ACM ceiling plenum in Dept. #11. Courtroom lighting has failed to the point of impacting court operations.	\$ 8,293	\$ 8,293	In Work	100
45	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Plumbing - Replace faulty and leaking basin faucet. During building water outage install new "in-line" ball valves for this faucet and 4 other faucets/toilets 7th Floor secure hall. Janitor's wash basin has a leaking basin faucet, there is no shut off for hot & cold supply lines, there is a risk of flooding if basin sink plugs up or if faucets fail.	\$ 2,972	\$ 2,667	Complete	89.74
46	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace failed purge unit and inline refrigerant filters on Chiller #1. Hardware failure is causing Chiller #1 to run at a high temperature.	\$ 8,738	\$ 7,440	In Work	85.14
47	Los Angeles	Inglewood Juvenile Court	19-E1	2	Interior Finishes - Replace 6 defective courtroom gallery seats in 2nd Floor Dept. 241 within ACM environment. The attachment points on the metal frame for seat #1, #2 and #3 are broken and cannot be repair. This is a safety hazard and the seats must be replaced. This row of seats is not modular and entire row of six seats must be replaced.	\$ 8,788	\$ 7,099	In Work	80.78
48	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace failed Refrigeration Leak Detection Monitor. Replacement required by code.	\$ 9,339	\$ 7,207	In Work	77.17
49	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Remove and replace one (1) 4 bolt flanged bearing on Air Handler Unit #3. Air Handler Unit #3's supply fan bearing is very noisy and has excessive amounts of vibration when running. Failure will result in system down time and emergency repairs.	\$ 2,087	\$ 1,902	In Work	91.14



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50	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace failed two way heating valve and two (2) thermostat controls.. The heat exchanger will only provide domestic hot water at 100 degrees due to the two way heating valve is stuck in mid position and not opening causing low water temperatures throughout the higher floors.	\$ 7,546	\$ 6,877	In Work	91.14
51	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace six (6) failed 5/8 diameter x 4 long capillary tubes, install 1 filter dryer. Leaks causing unit to not provide sufficient cooling.	\$ 8,766	\$ 7,497	In Work	85.52
52	Fresno	Firebaugh Court	10-K1	2	HVAC - Remove old leaking condenser water pump and replace with a new Gould 1 1/2 HP pump and motor.	\$ 3,755	\$ 2,179	In Work	58.02
53	Orange	West Justice Center	30-D1	2	Plumbing - Storm Drain Lines are cracked and damaged - Line two (2) 3" storm drain lines, approximately 40' per line. Drain lines are leaking into the detention tunnel creating a slip/fall safety issue.	\$ 8,480	\$ 7,690	In Work	90.68
54	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing - Replace 30ft of 4 cast iron pipe. Replace 2 cracked pipe coming from 7th floor janitorial mop sink and 30ft of sewer line on the 6th floor courtroom. A section of the building's water waste piping system has deteriorated, this is causing leaks into the court room.	\$ 9,656	\$ 8,800	Complete	91.14
55	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install (1) new evaporator coil, filter drier, txv (expansion valve). Current evaporator coil for PKU#10 is failed and no longer providing cooling to the main lobby and District Attorney's offices.	\$ 11,629	\$ 9,378	In Work	80.64
56	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Replace (1) failed underground plumbing connection to sewer line, install (1) two way cleanout. Currently impacting the Courts storm sewer ability to drain and will cause flooding.	\$ 5,185	\$ 5,185	In Work	100
57	Alameda	Fremont Hall of Justice	01-H1	2	Grounds and Parking - Remove (4) dead plum trees including stump grinding. Safety issue. Branches and dead trees have a huge potential to fall on people causing injury during the stormy weather. Limbs have fallen in the past	\$ 3,502	\$ 2,781	In Work	79.4
58	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds and Parking Remove (3) dead olive trees and stump. Trees having visible structural hazards and liabilities in stormy weather. Safety Issue. Branches have fallen in the past during rainy, windy storms.	\$ 5,991	\$ 5,020	In Work	83.8
59	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations. Lack of cooling in the space is causing Court AV equipment to shutdown	\$ 4,030	\$ 4,030	In Work	100
60	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Install cooling unit in first floor AV closet - Install (1) 120V/20A dedicated circuit for cooling unit - install 20' of 6" flexible ductwork for condenser exhaust - fire caulk all penetrations - Lack of cooling in the space is causing Court AV equipment to shutdown	\$ 5,923	\$ 5,923	In Work	100
61	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Interior Finishes – Replace 45 sq. ft. of epoxy paint flooring and 14 linear ft. of epoxy paint for the base. Courtroom holding cell flooring is starting to fail and it is easy to be broken off into pieces which creates a safety hazard due to in custody visitors creating cutting/stabbing type of weapons.	\$ 6,026	\$ 4,430	In Work	73.51
62	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace the failing generator brushes for Elevators 1, 2, 3 and 4. Replacement required to maintain operations.	\$ 4,027	\$ 3,108	In Work	77.17
63	San Diego	County Courthouse	37-A1	2	HVAC - Exhaust Fan #38 bearing and shaft repair - Remove the existing (2) pillow-block bearings and replace with factory supplied pillow-block bearings type BB Size 330 1 15/16 for Exhaust Fan #38. The South Tower is without exhaust air in the restrooms due to bad bearing and shaft. Operational fan units are required by code.	\$ 12,905	\$ 9,991	In Work	77.42
64	Los Angeles	Glendale Courthouse	19-H1	2	Electrical - Replace and rewire 1 defective light fixture under ACM protocols. Main lighting over the bench has failed and requires replacement.	\$ 4,689	\$ 4,245	In Work	90.54
65	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace failed emergency reset and amplifier circuit cards for Elevator 8. Install one new drive contactor and for (4) new amp traps. The staff pedestrian traffic is delayed due to elevator being non-operational.	\$ 7,474	\$ 5,786	In Work	77.42
66	Santa Clara	Santa Clara Courthouse	43-G1	2	Grounds and Parking - Remove (5) hollowed out beetle infested dying pine trees with exposed roots. Trees are heavily leaning sideways into the parking lot. Remove (1) dead redwood tree near the gas meter and main. Safety issue when the storms begin. Dead and dry cracked limbs have already fallen during heavy winds.	\$ 8,373	\$ 8,373	In Work	100
67	El Dorado	Cameron Park	09-C1	2	Exterior - Renovate and waterproof approximately 825 sf of crack and molded stucco on the north exterior wall. Work required to prevent water intrusion and potential interior flooding.	\$ 4,550	\$ 4,550	In Work	100



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68	FM-0057007	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Replace one Failed Burner Controller Board on Boiler #2. Board has failed and the boiler will not operate.	\$ 4,312	\$ 4,312	In Work	100
69	FM-0057008	Solano	Hall of Justice	48-A1	2	Pest Control - Building exterior - Using a 40' boom truck Remove and remediate damage caused by a 3' x 4' beehive on the exterior eaves of the west side of the building. The beehive creates an unsafe environment for court staff and visitors.	\$ 5,461	\$ 3,977	In Work	72.82
70	FM-0057009	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace the defective High Pressure Sensor Cut-Out device and the Discharge Temperature Sensor. Chiller compressor is not cycling and is causing the compressor to overheat.	\$ 4,079	\$ 4,079	In Work	100
71	FM-0057010	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Install 80 skate stops at 3ft intervals on assigned planter beds on front and back public entry to the courthouse. Closure and removal of City Skate Park in adjacent lot has had negative impact and recent change in skaters using court property. Skaters are creating a potential public hazard during court operational hours.	\$ 3,583	\$ 3,583	In Work	100
72	FM-0057011	Contra Costa	George D. Carroll Courthouse	07-F1	2	Fire Protection - Replace (10) Damaged Sprinkler Heads, (4) missing escutcheons, and (12) Hoses that are out of compliance.	\$ 8,089	\$ 6,066	In Work	74.99
73	FM-0057014	Alameda	Berkeley Courthouse	01-G1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 18,229	In Work	100
74	FM-0057018	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior Grating - Replace rusted grates (2) - replace rusted grating at 2 locations, 1- approx. 240 sq ft with fiberglass grating due to location near ocean, 1- approx. 13 sq ft with frame and fiberglass grating with lock.	\$ 11,513	\$ 7,054	In Work	61.27
75	FM-0057020	Kings	Avenal Court	16-C1	2	HVAC - Replace shorted compressor and malfunctioning thermostat control for ACU #1 that serves the courtroom exclusively.- Compressor is not working due to winding wires being shorted and thermostat is not functioning properly.	\$ 3,122	\$ 3,122	In Work	100
76	FM-0057021	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Enhance elevator #3 programming to ensure that elevator will not allow public access to the secured area. Current operation allows intermittent access.	\$ 4,956	\$ 4,956	In Work	100
77	FM-0057026	Riverside	Larson Justice Center	33-C1	2	Grounds and Parking Lot - Judges secured parking gate - Remove and replace the failed gate openers (left and right) with two new Liftmaster #SL585. Current units are obsolete and cannot be repaired.	\$ 8,860	\$ 8,860	In Work	100
78	FM-0057029	Santa Barbara	Santa Barbara Juvenile Court	42-C1	2	Roof - Restore Roof: Seal roof area with polyurethane chemlock to mitigate future rust, apply asphalt emulsion and elastomeric coating. The roof has several penetrations throughout the surface that are allowing leaks to develop inside the building during storms/rain. Some areas of the roof are rusting. Remove all penetrations to restore roof, making the roof fully sustainable against leaks and damage.	\$ 4,120	\$ 3,667	Complete	89
79	FM-0057031	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace (1) broken window at holding cell 101A interview room with like for like replacement glass 32"x62" 1/2 thick clad poly. Work is to be coordinated with Marshall's office for access during normal court hours.	\$ 4,252	\$ 4,252	In Work	100
80	FM-0057038	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Chiller #2 has leaks on the Solenoid valve and liquid valve. Install one (1) new liquid line solenoid valve with coil to replace leaking valve. Replace liquid line drier core and sight glass. Replace old time delay in control panel with a new solid state timer and replace oil pressure safety control.	\$ 7,157	\$ 7,157	In Work	100
81	FM-0057039	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace (7) 75' failed Fire Hoses. Replace (5) defective sprinkler heads in parking structure to maintain compliance. Extract and replace (2) leaking nipples on the South FDC Manifold.	\$ 7,382	\$ 6,979	In Work	94.54
82	FM-0057041	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Exterior Shell - Removed damaged window glass and installed one (1) insulated 45in x 80in window glass into the existing aluminum frame. Ground Level, West Side Main Entrance a person threw a rock at the building causing a corner window to break/crack.	\$ 3,943	\$ 3,173	Complete	80.48
83	FM-0057048	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing -Replace two Nibco LD-200 4" butterfly main domestic water isolation valves, replace four 4" flange gaskets, four 4" and four 6" coupling gaskets, four 4" gasket isolators and bolts. Main Isolation valves in the basement are not closing completely and will not isolate the water if a leak were to occur.	\$ 4,241	\$ 3,554	In Work	83.8



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84	Los Angeles	Central Arraignment Court	19-U1	2	**COUNTY MANAGED** Security - Intrusion Alarm; Replace Onboard Battery, Motion Sensors & check programming of Alarm Panel for Clerk's office, Back staff corridor, Judges Entry Doors, Elevator Lobby, Training room & Elevator/Stairwell.	\$ 3,305	\$ 3,305	In Work	100
85	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failing hoist machine worm shaft seals on Secure Elevator to prevent future failure and stop leaking. Work prevents damage to the hoist machine gear box by addressing it promptly.	\$ 4,494	\$ 3,418	In Work	76.05
86	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace (1 each) failed 350 amp main breaker to building chiller. Main breaker to chiller failed and is affecting the courts cooling capacity	\$ 4,665	\$ 4,665	In Work	100
87	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire Protection - Fire Alarm Panel is showing ground fault, six Horns/Strobes have failed. Replace (6) Horns / Strobes. Locate source of fault on panel as panel must be free of deficiencies.	\$ 4,010	\$ 4,010	Complete	100
88	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Vandalism - The holding cell door's window was broken by in-custody creating a safety hazard. Replace (1) 30 1/4" X 49 1/2" 1" safety laminated glass in customers steel frame with security screws.	\$ 4,403	\$ 4,403	In Work	100
89	Napa	Criminal Court Building	28-A1	2	Elevators - Rewire the oil heaters for the elevator #3 and #4 oil tanks to code. Wire to step-down transformer from the 480v disconnect so when the disconnect is turned off power to the heaters turns off as well. - Existing oil heaters wiring does not conform to code	\$ 7,092	\$ 7,092	In Work	100
90	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Plumbing. Replace one Hot Water Holding Tank and two Expansion tanks that have failed due to leaks that are beyond repair	\$ 3,920	\$ 3,920	In Work	100
91	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove failing i2920 controller for AHU # 4 and install new i2920 controller for AHU #4 controller. Controller is failing, this will effect cooling for the entire section of building at the North East side.	\$ 5,071	\$ 4,249	In Work	83.8
92	San Francisco	Polk St. Annex	38-A2	2	Vandalism - Graffiti - Apply blackout film over existing at street level windows (20) - Glass etched with graffiti	\$ 3,901	\$ 3,901	In Work	100
93	San Diego	County Courthouse	37-A1	2	Plumbing - Install new copper piping between gate valves at the regulator station and 5 of the regulators. Replace 2" gate valves with ball valves in 12 locations. Install 12 gauges with quarter turn ball valves before & after regulators. Install a new copper union on the vertical. South basement Pressure Regulating Valves at Manifold are leaking onto the floor and not properly reducing the city water pressure. Over pressurization creates risk of piping failures.	\$ 13,821	\$ 10,700	In Work	77.42
94	Mendocino	County Courthouse	23-A1	2	Interior Finished - Replace Courtroom Door and hardware - Replace door in courtroom H damaged by in custody, new door to be finished to match existing and add hardware, auto flush bolt, closure.	\$ 4,652	\$ 4,652	In Work	100
95	Yolo	Traffic Court - Modular	57-A8	2	Parking Lot - Remove 275 sf of curb, gutter, and side walk to replace with a commercial driveway. Clean and fill cracks greater than 1/4 with hot pour crack filler. Apply one coat of OverKote asphalt sealer to approximately 4600 sf of asphalt concrete. Restripe parking lot to original layout with one ADA stall and ADA signage. Install 14 concrete wheel work required in order to comply with turn-back conditions of the lease.	\$ 47,123	\$ 47,123	In Work	100
96	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Phones - Replace six holding cell interview phones damaged by inmates	\$ 2,457	\$ 2,457	In Work	100
97	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - plumbing. Replace 6" water pressure reducing valve. Site is experiencing water pressure spikes due to existing valve being inoperable.	\$ 5,232	\$ 5,232	In Work	100
98	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Vandalism - East Front entrance glass door is broken due to vandalism. Replace (1) 46 3/8 x 106 9/16 - 3/8" clear tempered glass with flat polish and add tinting to glass and repair broken door handle.	\$ 2,560	\$ 2,560	In Work	100
99	San Francisco	Youth Guidance Center	38-C1	2	HVAC - Daikin Heat Pump - Remove and replace failed PCB inverter circuit board (1) and condenser fan blades(2) and motors(2). Unit serves Department 3, Judges Chambers and reporters office. There is currently no cooling in these areas and supply air temps are at 77 in the afternoons.	\$ 8,888	\$ 8,888	In Work	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification

FM's Less Than \$50K (List B)

9/25/2015 to 11/13/2015

Meeting Date 12/7/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
100	FM-0057093	San Benito	New Hollister Courthouse	35-C1	2	Vandalism - Exterior shell - Replace 1 each Broken Bullet resistant glass pane in room 269 utilizing a boom lift - Bullet resistant glass is compromised and requires replacement.	\$ 9,854	\$ 9,854	In Work	100
101	FM-0057103	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevators, Escalators, & Hoists - Replace failed rope gripper pads on Elevator #5. Elevator is currently locked out due excessively worn rope gripper pads.	\$ 14,606	\$ 14,606	In Work	100
102	FM-0057105	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Replace 2 failed HVAC control valves at Basement South. (1) 5" cold water valve, and (1) 3" hot water valve.	\$ 6,721	\$ 6,721	In Work	100
103	FM-0057106	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Replace 8 ft 6in x 7ft 6in size sheet vinyl flooring and 4 in base material in 2 restrooms. The linoleum flooring is damaged and needs to be replaced. Flooring is cracked and pieces of linoleum are coming off, creating possible trip hazards.	\$ 3,368	\$ 2,513	In Work	74.62
104	FM-0057108	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds - Perform corrosion control on the flag pole, replace the upper/lower pulleys, cable, and padlock. The flag pole in the front of the courthouse is rusted and has flaking paint. The rope pulleys are rusted and the cable to raise the flag is worn down due to age.	\$ 4,250	\$ 3,433	In Work	80.78
105	FM-0057109	Contra Costa	George D. Carroll Courthouse	07-F1	2	Electrical - Replace one (1) failing 15 Amp breaker and install an upgraded 20 Amp breaker to replace 2nd failing 15 Amp breaker. Install 200 feet of wire and 40 feet of conduit. Existing electrical service is not sufficient and system trips when both pumps kick in.	\$ 4,106	\$ 3,079	In Work	74.99
106	FM-0057110	Lassen	New Susanville Courthouse	18-C1	2	Exterior Shell - Remediate water intrusion by removing soil from adjacent planters and back fill with drain rock and install weather sealing on four faulty windows. Water Intrusion into the structure, presenting in the Sierra Room damaging wall and floor finishes.	\$ 5,000	\$ 5,000	In Work	100
107	FM-0057111	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Remove and replace motors on AHU 1 & 2 supply fan units. The motor bearings in AHU 2 are worn out and failure is imminent, causing a disruption to court. The supply fan motor on AHU 1 should also be replaced as it is the same age and it is anticipated that the unit will start to fail in the same way.	\$ 4,556	\$ 4,556	In Work	100
108	FM-0057112	San Diego	East County Regional Center	37-I1	2	Interior finishes - Install One (1) new 1/2 HP 115V Gear Head Motor Operator with three (3) button control station, using heavy duty brackets. Run wire and conduit up to 5' electrical connection to the existing dedicated power supply. Loading Dock Gate # 4 the motor is inoperable and needs to be replaced.	\$ 3,659	\$ 3,659	In Work	100
109	FM-0057113	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace return fan, bearings, and shaft to HVAC system. The return fan is damaged and is out of balance. If continued operation without repairs, return fan will vibrate apart and cause collateral damage to interior of HVAC system.	\$ 5,337	\$ 5,337	In Work	100
110	FM-0057114	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 3" & 1" corroded high pressure Gate Valves and Fittings that serve the domestic cold water in the South Tower. The deteriorated valves are leaking water and currently at risk of failing while under high pressure. Repairs are needed to avoid potential risk of flooding.	\$ 3,178	\$ 2,460	In Work	77.42
111	FM-0041057	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Replace metal front filters - System failure imminent	\$ 11,522	\$ 11,522	No	100
112	FM-0054644	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 30,000	\$ 20,997	No	69.99
113	FM-0056912	El Dorado	Juvenile Hall	09-G1	2	Roof - Install a new TPO 80 MIL Single Ply overlay (Approximately 2400 sf) over the existing membrane - The existing roof is leaking and needs to be repaired before any damage occurs	\$ 49,000	\$ 49,000	FMU Final Review	100
114	FM-0056965	Monterey	Monterey Courthouse	27-C1	2	County Managed - Electrical - install replacement generator - Current equipment has failed. A temp rental has been deployed during replacement.	\$ 36,750	\$ 36,750	FMU Final Review	100



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115	Lassen	New Susanville Courthouse	18-C1	2	Security - Supply and install new Daikin mini split FTX24LVJU to monitoring office including all Electrical, line set and roof jack - The existing security is required to maintain site monitoring 24/7. Building design does not provide 24x7 support to this area. High weekend temps will cause the equipment premature equipment failure.	\$ 24,494	\$ 24,494	FMU Final Review	100
116	Los Angeles	Bellflower Courthouse	19-AL1	2	Fire Protection - Existing Simplex 2000 fire panel is ground faulting and reading false trouble calls that could lead to false alarms and subsequent court evacuations. Need to upgrade existing panel to a modern 4100ES with capability of supporting future upgrades. Demo existing system & install new Simplex 4100ES, (1) addressable smoke detector above fire alarm control panel (FACP), (1) horn strobe above FACP and (1) LCD enunciator.	\$ 48,064	\$ 37,461	FMU Final Review	77.94
117	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace 9 valves, 12 flanges. Rebuild (2) 15HP pumps and (1) 7.5 HP pump. Replace (1) 15 HP ODP motor and (1) motor mounting. Domestic water pumps are deteriorated and require replacement. 60% of system has failed. Loss of the last pump will result in the courthouse losing water supply.	\$ 41,416	\$ 31,961	FMU Final Review	77.17
118	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Energy Management System (EMS) - Replace building EMS (server and operating system) to include: demo replace 2 plant controllers, 8 space temp sensors, 4 duct temp sensors, 4 strap on temp sensors, a current sensor relay, a mixed IO modular, 1 analog input module and relay, installation of set points, graphics, and training. - EMS currently inoperable.	\$ 27,200	\$ 27,200	FMU Final Review	100
119	Los Angeles	Santa Clarita Courthouse	19-AD1	2	County Managed - HVAC - Remove and Replace failing boiler #2 at the Santa Clarita Civic Center Power Plant. Remove and replace expansion tank. Install new burners and controls.	\$ 40,720	\$ 40,720	FMU Final Review	100
120	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Replace (2) inline centrifugal pumps, replace (2) pressure gauges, replace (2) copper flanges and (2) copper 90s. Hot water pumps #1 and #2 and the pump flanges are badly corroded and leaking.	\$ 26,313	\$ 26,313	FMU Final Review	100
121	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Security - Add handcuff portals to 8 cell doors - Security Risk/High	\$ 3,096	\$ 3,096	FMU Final Review	100
122	Solano	Hall of Justice	48-A1	2	Interior finishes - Atrium Doors - Replace worn-out and failing atrium door hardware on eight doors to include closers and pull handles and locks and pivot hinges and stops -Doors don't close causing a security issue.	\$ 41,011	\$ 29,864	FMU Final Review	72.82
123	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) York Optiview board, (1) service trigger kit, (1) time clocks, and (1) Eprom on Chiller #2. Chiller is non operational due to failed circuit boards and microprocessors.	\$ 26,875	\$ 19,756	FMU Final Review	73.51
124	Napa	Historical Courthouse	28-B1	2	HVAC - Replace failed Package AC compressor (1 of 2), replace return air fan belts, bearings, shaft and sheaves - Unit is not operationally effective causing room temps of 78-85 degrees.	\$ 30,649	\$ 30,649	FMU Final Review	100
125	Los Angeles	Hall of Records	19-AV1	2	COUNTY MANAGED - Roof - Install new roof base over the elevator shaft.	\$ 17,200	\$ 17,200	FMU Final Review	100
126	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds and Parking lot - Remove and replace 6 existing trees from the slope in the Judges secure parking lot and Replace with drought resistant, low-maintenance trees. Building occupants have expressed their concern numerous times stating that sap from existing trees is causing vehicle damage.	\$ 19,422	\$ 19,422	FMU Final Review	100
127	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace Fire Pump #1 heat exchanger core, install new gaskets & seals, thermostats and alternator belts. Fire Pump #1 heat exchanger has a water leak. Heat exchanger is meant to keep diesel engine at an allowable temperature while running.	\$ 30,761	\$ 20,342	FMU Final Review	66.13
128	Los Angeles	Bellflower Courthouse	19-AL1	2	Plumbing - Replace (4) non-mercury float switches, (2) 4" epoxy coated resilient disc check valves, and (2) 5HP 4" discharge sewage pumps with Tsurumi 5 HP cutter type sewage pumps. Existing 5 HP sewage ejector pumps are damaged due to inmate generated debris in the sewage systems resulting in flooding sewage back into the building.	\$ 41,305	\$ 32,193	FMU Final Review	77.94



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129	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists: Renovate Generator Motors- The Generator and Motors on Elevators 1, 2, 3, & 4 have accumulated a large amount of carbon dust build up over time which can cause the generators / motors to fail to ground. The failure of these elevators may result in passenger entrapments.	\$ 20,954	\$ 16,332	FMU Final Review	77.94
130	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace failing liquid filter, oil filter, and install 5/8" isolation valves, replace suction elbow gaskets on Chiller #2. Unit showing high levels of moisture which will cause premature system failure.	\$ 29,580	\$ 26,723	FMU Final Review	90.34
131	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Remove and replace failing lath & plaster ceiling system (18' x 28' = 504 SF). The plaster and lath ceiling in the main communications room has begun to collapse in several areas. Falling debris could result in serious damage to employees and electronics.	\$ 25,417	\$ 21,612	FMU Final Review	85.03
132	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Install (1) 2-ton 24,000 BTU Mitsubishi ductless split system with remote, condensate pump and drain line. Install 150' of power wiring, 300' of 3/4" conduit, 30 AMP breaker, 30 AMP disconnect and (2) 30 AMP fuses. Observation/control booth for Lockup was not in original HVAC design. Current use with full time staff and increased electrical load than the original design makes area excessively hot.	\$ 23,895	\$ 21,687	FMU Final Review	90.76
133	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Install (17) 10" x 10" x 9/16" forced entry resistant laminated glass and (32) 12" x 16" x 1" forced entry resistant laminated glass. Lock up cell viewing windows for cells #1-9 on each the 1st, 4th, 8th, 10th, and 14th floors have are damaged, crack, or heavily etched obscuring vision into the cells and presenting a safety issue for deputies conducting checks.	\$ 35,294	\$ 35,294	FMU Final Review	100
134	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Build-up roof area (400 sq. ft) around cooling towers, replace roofing material and install 1 new roof drain and divert all the water into new drain system. Rain water sits on the roof, under and around the cooling towers after each rain. The rain water leaks into the building and causes damage.	\$ 16,688	\$ 15,209	FMU Final Review	91.14
135	Orange	Central Justice Center	30-A1	2	HVAC - 3rd Floor Ceiling - Remove 100 lf of broken and separated fiberglass duct work in the 3rd floor public hallway and court reporter/interpreter services space and replace with new sheet metal ducting and insulation per ACM protocols. The duct work currently is noisy and inefficiently distributing air.	\$ 25,500	\$ 23,248	No	91.17
136	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Replace (6) panes of 71" x 52-1/4" x 1-1/8" thick laminated bronze tinted glass. Judges Chambers for Dept. D, G, J, L, N, and I have been broken or damaged window glass.	\$ 30,832	\$ 25,717	FMU Final Review	83.41
137	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Install (2) 3/4" Black Steel coupon racks, 60LF 3/4" copper pipe assembly, (8) 3/4" ball valves, (2) 3/4" PVC coupon racks, install 60LF 3/4" PV. Installation is required in order to monitor system acid content in the HVAC water system.	\$ 21,893	\$ 14,478	FMU Final Review	66.13
138	Orange	Central Justice Center	30-A1	2	Electrical - Replace main breaker handle, Kirk Keys, broken indicator lights on 4160 transformer. Main breaker handle and kirk keys are missing and 8 indicator lights are out creating operational risk of building not being able to restore power in the event of the transformer tripping.	\$ 27,755	\$ 25,304	FMU Final Review	91.17
139	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace Building Automation System (BAS) with new and current technology. Provide and install one (1) panel mounted BAS workstation configured with Windows 7 Pro and one (1) Automation Server. Upgrade installation to StruxureWare and migrate existing system configuration, sequence and graphics. Current system has failed components that are discontinued and no longer available or supported by the manufacture.	\$ 18,229	\$ 16,096	FMU Final Review	88.3
140	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Replace 75HP VFD and combination starter bypass and program VFD into court house BAS system and update graphics. AHU #2's VFD shorted out after an over current. AHU #2 is currently operated exclusively in bypass mode.	\$ 36,152	\$ 27,898	FMU Final Review	77.17
141	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Rebuild elevator electrical generator. Generator #2 has begun to fail resulting in the car not leveling properly creating a trip hazard for passengers.	\$ 33,372	\$ 28,413	FMU Final Review	85.14
142	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Rebuild failing electrical generators on Elevators #1, #2, #3, and #4. Unit failure could create entrapments and negative impact to court operations.	\$ 30,375	\$ 17,654	FMU Final Review	58.12
143	San Diego	County Courthouse	37-A1	2	HVAC - Replace (2) custom chilled water coils, (2) 2-1/2" butterfly valves and (2) 2-1/2" pneumatic control valves, perform hydrostatic test and re-insulate 60 LF of 2-1/2" pipe. Chilled water coil needs to be replaced as it is not cooling the area. The coil shows signs of severe blockage and condensate is carrying over onto the AHU floor creating a slip hazard.	\$ 37,139	\$ 37,139	No	100



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Meeting Date 12/7/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
144	FM-0054928	Orange	North Justice Center	30-C1	2	Interior Finishes Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, exit delay timer control boxes, siren alerts and integration into existing fire alarm.	\$ 45,000	\$ 45,000	FMU Final Review	100
							\$1,749,453	\$1,558,464		



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	4
Total Potential FM Budget Share of Cost:	\$2,597,778

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Staff recommends four projects for a total cost increase to the Facility Modification program budget of \$2,597,778.



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Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
9/25/2015 to 11/13/2015
Meeting Date 12/7/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0044237	San Francisco	Hall of Justice	38-A1	2	Elevator - Refurbish Court Exclusive Elevators (4) - 50+ yr old, 350 daily in-custody transfers per car, in immediate need of refurbishment due to increased high numbers of entrapments, failures, and no connection to building fire system as required.	\$ 850,000	\$ 850,000	\$ 3,150,000	\$ 3,150,000	The original bid did not anticipate complexity of building design. 4 distinct and physically separated elevator rooms significantly impacts scope of work increasing renovation costs. All closets require separate HVAC, electrical, fire life safety, and ACM abatement. All elevators are exclusively functional for holding and most project work will occur outside of normal operational time frames.	\$ 2,300,000	In Work	100
2 FM-0051585	San Bernardino	Fontana Courthouse	36-C1	2	Exterior Shell - Walk up Teller Windows Install 8LX4H walk-up window for 2 new teller window work stations into the exterior block wall. This work is to relieve congestion from the interior teller windows caused by the closing of area courts. Scope of work to include saw-cut and demolition of the existing block wall, remove and replace 350 SF of existing sidewalk to make the windows ADA accessible, furnish and install a 35L X 8W stand alone canopy at new walkway.	\$ 130,000	\$ 130,000	\$ 202,956	\$ 202,956	Additional costs related to design work and added scope for ramp modifications, handrails, and guardrails, as well as design and construction for a larger writing surface to meet the court's needs.	\$ 72,956	Complete	100
3 FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replacement per AHU of (1) Isolation valve 4" Gate valve for Chilled water, primary & secondary drain pans and drain lines with fittings, system specific Chilled Water Coils & Hot Water Coil, 4" Y strainer, 7 gate valves, 3 balancing valves bad pipe insulation. Scope includes AHU #1, #3, #4, #5, #6. AHU Heating and cooling coils are leaking and deteriorated beyond their life expectancy, drain pans are rusted/corroded and all require replacement.	\$ 585,000	\$ 497,426	\$ 753,059	\$ 640,326	Water from leaking coils deteriorated the condensation pan and the pan is leaking. The additional cost covers the addition of AHU #5 in this project. Costs are equivalent to the other 4 systems covered under this FM. AHU was identified during final planning phase for other AHU units.	\$ 142,901	In Work	85.03
4 FM-0055201	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace Two Water Pumps - Remove and replace Two failing 60 horse power Chilled Water Pumps. The installation includes the motor, skid, and pump. Expedited delivery is 4 to 6 weeks; a rental chilled water pump has been installed in the meantime to maintain the Facilities HVAC system.	\$ 80,000	\$ 71,792	\$ 171,288	\$ 153,714	Additional costs required for the replacement of two (2) water damaged VFDs not identified while main system was in a failed condition. Additional costs were associated with abatement around piping.	\$ 81,922	Complete	89.74
						\$ 1,645,000	\$ 1,549,218	\$ 4,277,303	\$ 4,146,996		\$ 2,597,778		



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ADVISORY COMMITTEE

Meeting Date: 12/7/2015

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

Total Project Count:	16
Total Potential FM Budget Share of Cost:	\$3,477,639

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Staff recommends approving 16 projects for a total cost to the Facility Modification Program Budget of \$3,477,639. Of those 16, staff recommends releasing all projects for execution at this time.



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Trial Court Facility Modification
FMs Greater Than \$50K (List D)

6/1/2005 to 11/13/2015

Meeting Date 12/7/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
1	FM-0057045	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Cooling towers #1 and #2 media has significant calcium build up causing water to escape and puddle at the towers base. Floats do not provide adequate make up water causing pump surge. Replace (72) counter flow eliminators, (8) 63-1/4 W x 35-1/2 H louvers, (16)44-5/8 W x 35-1/2 H louvers, (4) 8" butterfly valves, (2) gear operated 3" butterfly drain valves, 101"Wx252"L Cooling tower media, (2) EZ Float Kits, (2) 4B154 power band belts, and (2) grease line kits.	\$ 82,230	\$ 58,745	\$ 58,745	35	71.44
2	FM-0056879	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Existing 2000A Westinghouse ATS has failed. Replacement parts are no longer available. Demo existing and install 1 new 2000A ATS with microprocessor controls and NEMA 1 cabinet. Install five 50 LF (250 LF) runs of 500 MCM cable for low side and 120 LF of 500 MCM cable for high side. Install 9 500 MCM lugs. Building power will be shut off for 12 hours while ATS is replaced.	\$ 108,896	\$ 76,216	\$ 134,961	35	69.99
3	FM-0056973	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Windows have been vandalized and are severely etched. Etching is deep and requires glass replacement and addition of anti-graffiti (A/G) film. East 1st Flr: Replace (12) 33-1/4"x33" tinted tempered glass panes; Install A/G film on 17 windows. North 1st Flr: Replace (3) 24"x78" tinted tempered glass panes; install A/G film on 4 windows. West 1st Flr: Install A/G film on 3 windows. Flrs 2 - 8 replace 174 tinted tempered glass panes (19"x90") and install A/G film on 199 windows	\$ 197,385	\$ 186,608	\$ 321,569	35	94.54
4	FM-0056942	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Courtrooms are too hot. Dampers actuators for AHU#3 & 4 found to be faulty and 30 VAV boxes were not connected. Replace (3) damper actuators and (2) valve actuators for AHU 3 & 4. Reconnect wiring for 30 VAV boxes and recommission. Upgrade obsolete BAS software from Siemens Apogee Insight software from v3.10 to v3.13, install Remote Email Notification, install BAS Uninterrupted Power Supply, back up data for (9) Siemens controllers and replace (6) batteries for Siemens FLNC controller	\$ 58,347	\$ 45,026	\$ 366,596	35	77.17
5	FM-0056786	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replace deteriorated spline ceiling tile with 760-sq. feet of 2 x 4 fire rated ceiling tiles and aluminum concealed spine T-bar grid system, replace current recess mercury vapor bulbs with eighteen (18) 36-Watt LED bulbs and 8-Inch recess light fixtures. Scope of work includes scaffolding set up and removal to access 40-foot ceilings, relocating fire sprinklers & smoke detectors below grid to remain compliance, and dispose of hazardous waste. Currently, 66% of antiquated mercury vapor bulbs are burned out, product is no longer available, and debris from deteriorated spline ceiling is falling and posing as a safety hazard.	\$ 56,874	\$ 56,874	\$ 423,470	40	100.00
6	FM-0056911	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC -Corrections needed for Chiller #1 & 2 due to deficiencies found during Level VIII PM 2462651 & 2462638. Overhaul recommended to prevent downtime, damage and loss of comfort cooling to the courthouse. Purge all refrigerant and lube oil piping. Replace compressor journal bearings and high and low speed thrust bearings. Replace compressor shaft seal, PRV control shaft seals and motor bearings. Install refrigerant cleanup kit. Replace (2) condenser water rubber vibration eliminator joints.	\$ 223,294	\$ 186,250	\$ 609,719	45	83.41



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7	Los Angeles	Pomona Courthouse South	19-W1	2	Exterior Shell - Expansion joints have deteriorated allowing water to penetrate into the interior of the building flooding hallways and damaging ceilings during rainstorms. Set up (1) swing stage, grind out, clean, and acid etch 1450 SF of and around expansion joints. Install 5800 LF of polyurethane backer rod and caulk 5800 LF of joints with single component polyurethane joint sealant.	\$ 185,188	\$ 168,780	\$ 778,499	45	91.14
8	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Due to age/corrosion Cold & Hot Water Coils for 3rd, 6th and 7th flr Air Handler Units are leaking and need to be replaced. Leaking coils have caused deterioration of condensation pans and floor drains; both will be replaced. Spring Isolators on AHU-5 require replacement. Perform environmental testing, set up containments. Install 10 new 680lb Fail Safe Spring isolators. Replace 2 cold water coils, 1 hot water coils with custom made coils. Replace condensate drain pans with custom units.	\$ 379,957	\$ 346,293	\$ 1,124,792	50	91.14
9	Orange	Central Justice Center	30-A1	2	Interior Finishes - Elevator rooms 7 through 15 lack secondary containments required to complete CUPA permitting. Remove 1163 SF of epoxy paint, prep and epoxy fill 125 LF of cracks, construct 55 LF of new containment berms in rooms 7-15, acid wash and degrease 1163 SF of concrete, apply 825 SF of Petra Xtra-Kote TC to horizontal surfaces, and apply 338 SF of Petra Xtra-Kote TC to vertical surfaces.	\$ 54,674	\$ 49,846	\$ 1,174,639	50	91.17
10	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Replace 2 EA sets, 4 total, (12 x 30 each) of won doors at second and third floor elevator lobby. Replace existing track with new curved track system. Existing doors are literally falling apart. They do not close all the way. These are fire doors and this is a safety issue.	\$ 264,961	\$ 226,595	\$ 1,401,233	55	85.52
11	Solano	Hall of Justice	48-A1	2	Roof - Replace roof. Phase II of existing/funded Phase I FM#50740	\$ 1,341,198	\$ 976,660	\$ 2,377,894	55	72.82
12	Los Angeles	Inglewood Juvenile Court	19-E1	2	Roof - Remove and replace approximately 11,600 SF of failing built up roof. New roof to be a SBS multi-ply roof, to include new building metal, clean all roof drains and supply and install new roof drain caps	\$ 280,307	\$ 226,432	\$ 2,604,326	60	80.78
13	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Dept. 70 Cashier's Public stadium seating; 14% of seats are completely broken & missing seat bottoms. Approx 80% have broken or missing springs/bearings and replacement parts are obsolete. Seats need to be replaced as this is a safety issue for the public when trying to sit. Demo 101 existing damaged chairs, fill mounting holes and install 101 new American Seating Model 408 fiberglass seats and secure with epoxy. Perform environmental testing and set up 30'W x 32' L x 8' H containment.	\$ 78,669	\$ 74,374	\$ 2,678,699	60	94.54
14	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Judges chambers room 312 and 313 lack independent zone control and are excessively hot during the summer. Install (2) VAV boxes, (2) steam reheat coils, 40LF of 8" spiral duct, 80 LF of 10" spiral duct, (2) spiral reducers, (6) 10" sheet metal elbows, 50 LF of fiberglass round duct, 50 LF of 1-1/2" black pipe, 50 LF of 1" black pipe, (2) steam traps, (2) 1-1/2" basket strainers, (2) thermometers, (2) pressure gauges, (2) independent thermostats, integrate with county owned Siemens BAS.	\$ 73,252	\$ 73,252	\$ 2,751,951	65	100.00



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15	Los Angeles	Glendale Courthouse	19-H1	2	HVAC- Replace two (2) defective coils in AHU#2 and two (2) expansion valves. Provide and install new sheaves for AHU #1 & #3. County installed coil units are incorrectly sized and have caused chiller pump failures.	\$ 65,000	\$ 58,851	\$ 2,810,802	70	90.54
16	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace two (2) 3.15M BTU Boilers and one (1) 750Kw Generator. Replacement is required in order to comply with current AQMD standards.	\$ 796,699	\$ 666,837	\$ 3,477,639	75	83.70
17	Shasta	Main Courthouse	45-A1	3	Security - Replace the courthouse storefront glass with shatter proof Lexan materials. The courthouse has been vandalized with the front door glass broken out several times the past few years. This project will minimize damage to the storefront and eliminate broken glass shards.	\$ 11,922	\$ 11,922	\$ 3,489,561	30	100.00
18	Stanislaus	Modesto Juvenile Court	50-B1	3	Security Enhancement - Clerk's County BR Resistance - Relocate existing counter to provide room for security door, Install BR Level 3 glass with rated speaker grills on top of counter, apply BR protection to lower portion of counter, and patch back carpet as required. Existing counter is not protected and court wants to relocate screening such that public have direct access to the clerk's without screening (necessitating the proposed protection).	\$ 55,000	\$ 55,000	\$ 3,544,561	30	100.00
19	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Electrical - Installation of a Automatic A-B Transfer Switch from Generator #1 to back-up Generator #2 for emergency power backup. Need to install an Automatic Transfer Switch, if Generator #1 fails, Generator #2 will automatically start.	\$ 60,340	\$ 41,508	\$ 3,586,069	30	68.79
20	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Electrical - Replace existing 3,215 Compact Fluorescent lamps (CFLs) in all Courtrooms and Elevator Lobbies throughout the court with R-30 LED lamps. The existing CFLs throughout the building have reached the end of their useful life, replacing existing CFLs with LED will significantly reduce energy consumption and heat load throughout the facility	\$ 68,000	\$ 68,000	\$ 3,654,069	35	100.00
21	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Furniture - Replace Jury Box seating - in these two courtroom (1 & 4) 26 chairs, current chairs are failing and replacement parts no longer available, install new jury box seating in 2 courtrooms, style and color to be determined by court, to be JCC standards for Jury box seating within existing jury boxes.	\$ 65,000	\$ 65,000	\$ 3,719,069	35	100.00
22	Merced	New Downtown Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 33,300	\$ 33,300	\$ 3,752,369	35	100.00
23	Fresno	Fresno County Courthouse.	10-A1	3	Energy Efficiency-Electrical-Install control panels in the 1st floor and 8th floor electrical rooms and connect lighting circuits to existing BAS. Program the BAS to control the lighting in the first floor lobby and lobby restrooms and breezeway lighting, 8th floor lobby, lobby restrooms and veranda lighting. Convert existing breezeway and veranda lighting to LED, 32 drivers and 64 lamps.	\$ 10,201	\$ 10,201	\$ 3,762,570	35	100.00



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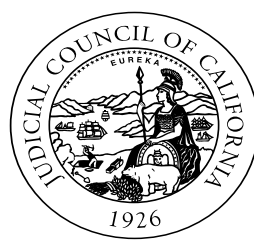
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24	Imperial	Imperial County Courthouse	13-A1	3	Interior finishes-restroom repair and renovation to include re-setting sink fixtures, replace loose and broken VCT, repairing ceiling grid, repair holes in walls. Work required to preclude continued determination and lose of function. Also eliminates existing public safety hazards.	\$ 12,169	\$ 12,169	\$ 3,774,739	42	100.00
25	Nevada	Joseph Center	29-B1	3	Interior Finishes - Transaction casework and layout - Install a glass enclosure on top of the existing 27 foot long transaction counter, including replacement of adjacent half door with full length door. To include modification of counter to allow for an ADA window and four additional transaction windows and barrier between the public and staff / money drawer. Current counter and layout cited in a security evaluation and through court audit.	\$ 25,800	\$ 25,800	\$ 3,800,539	45	100.00
26	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 102,349	\$ 88,460	\$ 3,888,999	45	86.43
27	Solano	Hall of Justice	48-A1	3	Security - Interior Finishes - Secure transaction counter - Install approximately 100 lineal feet of barrier wall and public transaction counter with twelve (12) 4 wide forced entry resistant laminated glass transaction windows, to ensure the safety of the family law clerks. There have been numerous security incidents involving disgruntled public customers including punching, spitting and verbal altercations.	\$ 260,145	\$ 260,145	\$ 4,149,144	50	100.00
28	Butte	Butte County Courthouse	04-A1	3	Holding Area - The single in-custody holding cell located in the older section of the courthouse is substandard for current criminal cases. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. This project addresses the deficiency by remodeling to add 3 holding cells.	\$ 288,960	\$ 288,960	\$ 4,438,104	50	100.00
29	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 485,040	\$ 391,961	\$ 4,830,065	50	80.81
30	Amador	New Amador County Courthouse	03-C1	3	Safety and security - Remove the 4 existing exterior windows on the east exterior wall of the building and replace them with 4 new dark tinted ballistic resistant units - The existing window glazing does not provide any ballistic resistant protection.	\$ 23,622	\$ 23,622	\$ 4,853,687	50	100.00



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31	FM-0056864	Los Angeles	Inglewood Courthouse	19-F1	3	Plumbing - Health Inspector 90-Day inspection found deficiencies in the Snack Shop and restroom. The following addresses deficiencies #1-9 in the report. Environmental testing and set up containment. Abate 380SF of ACM floor tile and mastic underneath and 96LF of ACM wall base and mastic. Apply 1 coat (400SF) of acrylic ACM encapsulant and 1 coat (400SF) of encapsulant sealer to abated floor/cove base. Women's restroom alcove, abate 40SF of damaged ceramic tile, apply 40SF of latex cement	\$ 39,904	\$ 29,752	\$ 4,883,440	50	74.56
32	FM-0056760	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF	\$ 70,850	\$ 70,850	\$ 4,954,290	50	100.00
33	FM-0040339	Madera	Sierra Courthouse	20-D1	3	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons	\$ 167,594	\$ 113,964	\$ 5,068,254	55	68.00
34	FM-0053493	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 9,871	\$ 9,871	\$ 5,078,125	55	100.00
35	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 69,115	\$ 69,115	\$ 5,147,240	55	100.00
36	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 60,063	\$ 50,333	\$ 5,197,572	55	83.80
37	FM-0052949	Los Angeles	Alhambra Courthouse	19-I1	3	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.	\$ 37,098	\$ 31,904	\$ 5,229,477	55	86.00
38	FM-0053492	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 35,955	\$ 35,955	\$ 5,265,432	55	100.00
39	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Repair asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 265,000	\$ 225,621	\$ 5,491,053	55	85.14
40	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 62,248	\$ 62,248	\$ 5,553,301	58	100.00



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41	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 237,360	\$ 237,360	\$ 5,790,661	60	100.00
42	San Diego	Kearny Mesa Traffic Court	37-C1	3	Grounds and Parking Lot - Slurry coat, re-stripe the parking lot and paint the curbs as required. The striping is fading to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,771	\$ 18,771	\$ 5,809,432	60	100.00
43	Santa Barbara	Santa Maria Courts Building G	42-F5	3	Roof Access - Replace Roof Access Window with Door/Landing/Hand railing - Safety Hazard	\$ 28,896	\$ 27,882	\$ 5,837,313	60	96.49
44	Los Angeles	Downey Courthouse	19-AM1	3	Furniture and Equipment - One Judicial workstation in Department 3 next to Judges Bench, is broken and in need of replacement due to Ergonomic reasons. Consistent complaints about personal injuries have been documented and will be uploaded into SWO. Replacement of workstation will need to match existing finishes in the rest of the courtroom and made ergonomically correct.	\$ 9,500	\$ 9,500	\$ 5,846,813	60	100.00
45	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	3	HVAC-Central Plant-Replace building chiller room components for proper control of chiller with Distech EC-BOS controls and webserver (non-proprietary), program sequence of operation and modify existing condenser water pipe with two Belimo water valves with actuators; increasing efficiency and to mitigate concerns over potential tower failures/boards. Existing boards and controllers are obsolete; failure will result in large, costly project. Install 4 VFDs to 4 existing water pumps and provide ne	\$ 210,000	\$ 177,072	\$ 6,023,885	60	84.32
46	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 24,579	\$ 24,579	\$ 6,048,464	65	100.00
47	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Sand/prep, apply Rust-inhibitor and 2 coats of paint to 15,000 Sq. Ft of surface area. Special Commercial Blasting of 1700 Sq. Ft of pitted/rusted architectural screens, angle grinding of 1000 Sq. Ft. Apply 1000 LF of elastomeric caulking to seal edges between panels and concrete. Apply Rust-inhibitor and 1 coat of paint to 1700 Sq. Ft of screen. Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 127,757	\$ 98,590	\$ 6,147,055	65	77.17
48	Los Angeles	Torrance Courthouse	19-C1	3	Interior Finishes - Perform environmental testing, remove & replace approx. 950 sq. ft. of ceiling tiles & t-bar, remove & replace approx. 610 sq. ft. of floor tiles, replace (1) new porcelain sink, and (1) new Mars air curtain inside back door. The first floor kitchen and storage areas have old & deteriorating floor tiles, ceiling tiles, & a damaged sink; these areas need to be restored to avoid health and safety hazards in the kitchen areas.	\$ 24,755	\$ 21,076	\$ 6,168,131	65	85.14
49	Los Angeles	Glendale Courthouse	19-H1	3	Grounds- Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall.	\$ 16,000	\$ 14,486	\$ 6,182,617	65	90.54



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50	Solano	Hall of Justice	48-A1	3	Parking lot Remove approximately 4,200 SF of failed asphalt; Dispose of failed asphalt; Re-compact the existing base; Repave approximately 4,200 SF parking area with 3" of new asphalt - Parking area is severely damaged by heavy traffic and there are numerous trip hazards. This is the Judges parking lot and the main employee entrance into the building.	\$ 45,570	\$ 33,184	\$ 6,215,801	65	72.82
51	Lassen	New Susanville Courthouse	18-C1	3	HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court operations.	\$ 61,650	\$ 61,650	\$ 6,277,451	67	100.00
52	Los Angeles	West Covina Courthouse	19-X1	3	Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.	\$ 28,184	\$ 23,396	\$ 6,300,847	68	83.01
53	Solano	Solano Justice Building	48-B1	3	EARTHQUAKE - Repair cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs. Paint and patch cracks to match existing.	\$ 20,099	\$ 20,099	\$ 6,320,946	69	100.00
54	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 222,699	\$ 167,002	\$ 6,487,948	70	74.99
55	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 58,896	\$ 58,896	\$ 6,546,844	70	100.00
56	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,167	\$ 12,859	\$ 6,559,703	70	58.01



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FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
57	Merced	New Downtown Merced Courthouse	24-A8	3	Security - Expand the vestibule and add a covered staging area - Remove the existing storefront and provide a separate storefront in the new location, level the existing alcove concrete to expand the new interior security vestibule, construct a new 1,800 SF covered walkway and staging area, this will require a single 400 SF tilt concrete panel, sixteen (16) column footings, two (2) new 3'6" power activated storefront doors, transparent roof panels at the covered walkway and staging areas, two new cameras at the staging area and approximately 800 SF of flooring and t-bar ceiling at the lobby and vestibule. This work is required to alleviate security issues at the main entry due to inadequate circulation.	\$ 704,856	\$ 704,856	\$ 7,264,559	70	100.00
58	Los Angeles	Pomona Courthouse South	19-W1	3	Interior Finishes - Replace Door Floor Closer in Dept. P - Door at this time is a safety hazard, slams shut	\$ 3,479	\$ 3,171	\$ 7,267,730	70	91.14
59	Los Angeles	Pomona Courthouse South	19-W1	3	Exterior Shell - Certify roof tie off anchors - Roof tie off anchors required for building repairs	\$ 7,247	\$ 6,605	\$ 7,274,335	70	91.14
60	Los Angeles	Pomona Courthouse North	19-W2	3	Interior Finishes - Infill open walls on upper portions above 1st Floor clerk's office. Needed for climate zone control.	\$ 4,225	\$ 4,225	\$ 7,278,560	70	100.00
61	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,941	\$ 22,941	\$ 7,301,501	70	100.00
62	Los Angeles	Norwalk Courthouse	19-AK1	3	Grounds and Parking Lot - Re-stripe parking lot lines in front and back of building. Re-paint curbs, signs, letters and arrows. Fill parking lot area cracks and apply 1 coat of seal coat, approximately 18,873 sq ft. Multiple cracks scattered throughout the parking lot that need to be repaired and resealed. This is a tripping hazard.	\$ 13,158	\$ 11,188	\$ 7,312,689	70	85.03
63	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system / Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of existing roof system will bring the building to good condition. The roof area totals approximately 4,000 square feet.	\$ 47,678	\$ 40,593	\$ 7,353,282	70	85.14
64	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	3	Rebuild drinking fountains' water supply piping lines, filtration system and cooling (optional) system to put back drinking fountains in operational condition in all floors' public hallways	\$ 95,293	\$ 65,552	\$ 7,418,834	70	68.79
65	Orange	West Justice Center	30-D1	3	HVAC - Fall Protection - Design, build and install a custom service platform w/catwalk to access the top of the cooling tower during routine & predictive maintenance. Provide access ladder w/safety cage and gate to access elevated walkway. Add fall protection where necessary to provide safe access and to comply with OSHA regulations.	\$ 70,878	\$ 64,272	\$ 7,483,106	74	90.68
66	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 12,922	\$ 12,922	\$ 7,496,028	75	100.00
67	Ventura	East County Courthouse	56-B1	3	Plumbing - Install Low Flow Water Fixtures - Water Conservation & Efficiency	\$ 13,128	\$ 8,107	\$ 7,504,135	75	61.75



JUDICIAL COUNCIL
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Trial Court Facility Modification

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68	Alameda	Hayward Hall of Justice	01-D1	3	Safety - Carpet is split 10 feet in jury deliberation room 521. Impact to Court-Jury deliberation room 521 has a tripping hazard. Jurors can trip and fall	\$ 5,224	\$ 5,224	\$ 7,509,359	75	100.00
69	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 46,812	\$ 40,034	\$ 7,549,392	75	85.52
70	Los Angeles	Mental Health Court	19-P1	3	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The roof area totals approximately 27,000 square feet.	\$ 327,681	\$ 233,669	\$ 7,783,062	77	71.31
71	Mendocino	County Courthouse	23-A1	3	Bird Netting - Install 8953 SF of bird protection netting system over upper main roof. Currently birds peck on the foam roofing and creating holes in the newly installed roofing system. This will potentially leading to water leak in the building.	\$ 95,658	\$ 64,684	\$ 7,847,746	78	67.62
72	Solano	Hall of Justice	48-A1	3	Grounds - Replace cracked and heaved/settled portions of concrete walkway to eliminate potential tripping hazards.	\$ 26,081	\$ 18,992	\$ 7,866,738	79	72.82
73	Monterey	Monterey Courthouse	27-C1	3	HVAC - Research attorneys Office on 2nd Floor need to Install, 1 air vent and 1 exhaust vent for air flow into the office to eliminate stuffy stale air and improve working conditions	\$ 1,615	\$ 810	\$ 7,867,548	80	50.14
74	Napa	Historical Courthouse	28-B1	3	Remove Broken Glass-Cracked- Glass is safety concern-Recycle removed substance	\$ 3,944	\$ 3,944	\$ 7,871,492	80	100.00
75	Shasta	Courthouse Annex	45-A7	3	Electrical - Replace florescent lamps - Florescent lamps past their life expectancy Dept 9 and Dept 10 court rooms and adjoining offices, chambers and jury deliberating rooms on 2nd floor	\$ 3,769	\$ 2,627	\$ 7,874,119	80	69.71
76	Los Angeles	San Fernando Courthouse	19-AC1	3	Exterior Shell - Fencing and Gates - Furnish and install new 4 foot high steel tube fence with spikes on top, attached to existing retaining wall at 2nd floor patio area to prevent access from outside and install alarmed Panic Bars at the egress gates from the patio. New fence to match existing as close as possible. - Provide and install required supports and welds to fasten steel tube fence to existing retaining wall. - Provide boom lift to lift and install new steel tube fence. - Furnish and install new privacy screen welded to new steel tube fence. - Prime and paint steel tube fence and privacy screen. - Security issue in response to an incident and report.	\$ 32,509	\$ 32,509	\$ 7,906,628	80	100.00
77	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 73,204	\$ 73,204	\$ 7,979,832	80	100.00
78	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Elevators 1-4 have several doorways on different floors delaminate or begin to delaminate. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators. Remove and replace Elevator #1 doors on floors 1, 6, 7, and 8, Elevator #2 doors on floors 1, 5, 8 and 9, Elevator #3 doors on floors 3, 6, 7, 8 and 9 and Elevator #4 doors on floors 1, 2, 5, and 8.	\$ 209,737	\$ 161,854	\$ 8,141,686	80	77.17



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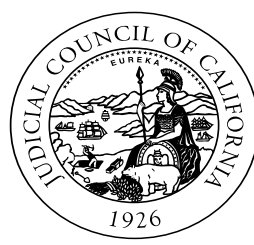
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79	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - We will be replacing old modular stations with new modular stations to accommodate 24 employee stations, 2 supervisor stations and 1 manager station. We will need to connect 10 electrical power poles above the ceiling. Need to load test existing electrical power panel and verify adequate power for reconfiguration. Also verify required phone and data related work.	\$ 12,384	\$ 12,384	\$ 8,154,070	80	100.00
80	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - We will be installing modular furniture (1 managers and secretary station) within this space. The room was previously used as a small hearing room (Court). Existing power should be verified for repurposing of this room. In addition, required Phone/Data cabling should be verified and provided as required.	\$ 11,352	\$ 11,352	\$ 8,165,422	80	100.00
81	Santa Barbara	Santa Maria Courts Building C + D	42-F1	3	Server Room - Install HVAC - High Temp Confined area, overheating is a threat.	\$ 4,365	\$ 4,365	\$ 8,169,787	80	100.00
82	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	3	HVAC - Server Room - Add HVAC Cooling - High Temp Confined area, Threat of Overheating.	\$ 4,475	\$ 4,475	\$ 8,174,262	80	100.00
83	Santa Clara	Old Courthouse	43-B2	3	Energy Efficiency Retrofit Project - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5	\$ 16,727	\$ 16,727	\$ 8,190,989	85	100.00
84	Solano	Hall of Justice	48-A1	3	Interior Finishes - Flooring remove and replace tile flooring to eliminate tripping hazards. Tile is obsolete and we are unable to match current tile. The mastic contains ACMs and the project includes testing, abatement, and monitoring of ACMs	\$ 22,277	\$ 16,222	\$ 8,207,211	85	72.82
85	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 129,518	\$ 129,518	\$ 8,336,729	85	100.00
86	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 191,970	\$ 191,970	\$ 8,528,699	85	100.00
87	Fresno	Fresno County Courthouse.	10-A1	3	Wood paneling 1st floor jury assembly room, secure to walls	\$ 1,643	\$ 1,643	\$ 8,530,342	86	100.00
88	Los Angeles	Pomona Courthouse North	19-W2	3	Windows (2) at Entrance, Replace Damaged Panes	\$ 4,946	\$ 4,761	\$ 8,535,103	86	96.25
89	San Mateo	Hall of Justice	41-A1	3	Apply Anti-graffiti Film to Stainless Steel Framed Mirrors at Restrooms Floors 2, 7, 8.	\$ 3,285	\$ 3,285	\$ 8,538,388	90	100.00
90	Fresno	Fresno County Courthouse.	10-A1	3	Electrical - Install a pole mounted solar panel and pole mounted LED light that will cast on the flag 24-7 - This will allow the flags to remain flying 24-7 and be consistent with the US Flag Code	\$ 8,615	\$ 8,615	\$ 8,547,003	90	100.00
91	Fresno	Firebaugh Court	10-K1	3	Holding Cell benches and floors, apply epoxy to surfaces	\$ 1,643	\$ 1,643	\$ 8,548,646	90	100.00
92	Merced	New Downtown Merced Courthouse	24-A8	3	Chair Rail, install in Family Court waiting area	\$ 1,971	\$ 1,971	\$ 8,550,617	90	100.00



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93	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 100,104	\$ 100,104	\$ 8,650,721	90	100.00
94	FM-0025492	Los Angeles	Compton Courthouse	19-AG1	3	Window safety film (5th floor south side), Replace	\$ 2,004	\$ 1,325	\$ 8,652,046	90	66.13
95	FM-0025498	Los Angeles	Compton Courthouse	19-AG1	3	Grounds: Remove ivy and trim oleanders (NE corner of parking structure)	\$ 3,038	\$ 2,009	\$ 8,654,055	90	66.13
96	FM-0025736	Los Angeles	Compton Courthouse	19-AG1	3	Stairwells (1st, 2nd, 3rd floors), patch and paint walls	\$ 2,823	\$ 1,867	\$ 8,655,922	90	66.13
97	FM-0025730	Los Angeles	Compton Courthouse	19-AG1	3	Stairwell walls (floors 4, 6, 7, 9, 10), patch and paint	\$ 3,267	\$ 2,160	\$ 8,658,082	90	66.13
98	FM-0025727	Los Angeles	Compton Courthouse	19-AG1	3	North Side Windows 5th Floor, replace window safety film	\$ 2,004	\$ 1,325	\$ 8,659,407	90	66.13
99	FM-0030348	Los Angeles	Downey Courthouse	19-AM1	3	Plumbing, replace, worn water valve	\$ 3,072	\$ 2,571	\$ 8,661,979	90	83.70
100	FM-0029522	Los Angeles	Downey Courthouse	19-AM1	3	Plumbing - Compressor failed drinking fountain is no longer working - Provide labor and material to replace the drinking fountain	\$ 2,588	\$ 2,166	\$ 8,664,145	90	83.70
101	FM-0025167	Los Angeles	Downey Courthouse	19-AM1	3	Drywall Ceiling (4th floor, SE end), Repair Damage	\$ 4,084	\$ 3,418	\$ 8,667,563	90	83.70
102	FM-0025499	Los Angeles	Downey Courthouse	19-AM1	3	Exterior lighting, Repair five broken wall mounted fixtures	\$ 4,820	\$ 4,034	\$ 8,671,597	90	83.70
103	FM-0025170	Los Angeles	Torrance Courthouse	19-C1	3	Chain link fence-gate on adjacent vacant lot north of courthouse, Repair, Leaning	\$ 3,821	\$ 3,455	\$ 8,675,053	90	90.43
104	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and (see addtl description)	\$ 4,741,771	\$ 3,318,766	\$ 11,993,818	90	69.99
105	FM-0021650	San Luis Obispo	Grover Beach Branch	40-E1	3	Doors - Replace interior doors at Jury deliberation room - Replace existing hollow core doors with solid core for soundproofing	\$ 8,390	\$ 8,390	\$ 12,002,208	91	100.00
106	FM-0022830	Contra Costa	George D. Carroll Courthouse	07-F1	3	Grounds and Parking Lot - Irrigation Valve and Box Replacement - Remove the existing Irrigation valves and Valve Boxes and replace with new Vandal-proof Valves and Secured Boxes	\$ 3,058	\$ 2,293	\$ 12,004,502	95	74.99
107	FM-0034617	San Mateo	Central Branch	41-B1	3	Security - Upgrade the building alarm system throughout the building.	\$ 8,776	\$ 8,776	\$ 12,013,278	95	100.00
108	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps	\$ 63,508	\$ 63,508	\$ 12,076,786	95	100.00



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109	FM-0024835	Solano	Hall of Justice	48-A1	3	Access Ramp - Install - Provide a utility access ramp into mechanical room-shop	\$ 12,047	\$ 8,773	\$ 12,085,558	95	72.82
110	FM-0050343	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$ 76,230	\$ 76,230	\$ 12,161,788	95	100.00
111	FM-0052978	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - To provide and install new safety enclosures throughout the garages existing openings. Such opening as: the side facing walls, the decorative open spaces, the areas between each support columns and each opening for the first 2 floors. This project will also include the installation of a new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 153,654	\$ 132,803	\$ 12,294,591	95	86.43
112	FM-0045291	Los Angeles	Pasadena Courthouse	19-J1	3	Interior Finishes - Aluminum molding channels throughout the 1st floor are falling, personnel may get hurt or trip over, safety hazard.	\$ 9,509	\$ 6,594	\$ 12,301,186	95	69.35
113	FM-0045293	Los Angeles	Pasadena Courthouse	19-J1	3	HVAC - Pneumatic controls that control the HVAC unit are not working properly, need replacement to improve overall system performance.	\$ 14,634	\$ 10,149	\$ 12,311,334	95	69.35
114	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior Equipment - The roof tie-down fixtures have deteriorated and are no longer approved for use by OSHA	\$ 230,163	\$ 209,840	\$ 12,521,174	95	91.17
115	FM-0044066	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Members of the public are exposed to the elements while standing in long lines prior to entering the facility through weapons screening. This project will provide an awning to reduce exposure. The lines are very long which causes discomfort for the public during inclement and hot weather. The court architect developed a proposal consisting of free standing steel tube columns, metal bracing-ribbing, and a canvas barrel-shaped cover.	\$ 62,598	\$ 50,047	\$ 12,571,221	95	79.95
116	FM-0025495	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Walkway - Replace asphalt with concrete near law library - To reduce path hazards and provide ADA compliance	\$ 11,841	\$ 11,841	\$ 12,583,062	95	100.00
117	FM-0023030	Alameda	George E. McDonald Hall of Justice	01-F1	3	Interior - Paint Walls and Doors - Wall paper has delaminated from the walls, Restore walls to a paintable condition, Paint Walls 1st and 2nd floor public area (17,800 SQ FT) - Paint Doors (22 EA) both sides.	\$ 23,594	\$ 20,763	\$ 12,603,825	95	88.00
118	FM-0022679	Santa Clara	Palo Alto Courthouse	43-D1	3	Electrical - Identify potential hazards in the main electrical feed and associated electrical panels, perform infrared scan of the main electrical gear - for system integrity	\$ 5,789	\$ 3,823	\$ 12,607,648	96	66.04
119	FM-0049852	Butte	Butte County Courthouse	04-A1	3	Fence/Security - Install 990 linear feet of 9' gauge chain link fencing at 7' high. Install one 4' wide by 7' high swing gate on the West side of the fence line. - Security issues	\$ 35,015	\$ 35,015	\$ 12,642,663	98	100.00
120	FM-0025084	Contra Costa	George D. Carroll Courthouse	07-F1	3	Door Locks - Re-key all locking doors - Replace all lock barrels, create a new master key numbering system so that all cylinders are on the same system, consistency needed for master lock door access	\$ 43,806	\$ 32,850	\$ 12,675,513	100	74.99
121	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 66,703	\$ 45,105	\$ 12,720,618	100	67.62



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122	FM-0025783	Napa	Historical Courthouse	28-B1	3	Interior Finishes - Renovate jury assembly room - Remove fabric wall panels around air ducts and patch and paint walls, for soundproofing	\$ 5,476	\$ 5,476	\$ 12,726,094	100	100.00
123	FM-0028850	San Mateo	Traffic/Small Claims Annex	41-A2	3	Painting - Paint Exterior of Building at Awning over Doors Due to Rust and Items Removed from Walls	\$ 6,899	\$ 6,899	\$ 12,732,993	100	100.00
124	FM-0046073	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Grounds and Parking Lot - Labor to trim and shape (14) fourteen Ash Trees and remove green waste - Growth and length of branches pose a possible fall hazard over parking stalls and public sidewalk	\$ 12,061	\$ 12,061	\$ 12,745,054	100	100.00
125	FM-0031696	Plumas	Portola/Loyalton Court	32-B2	3	Electrical - Correct lighting in restroom areas, re-wire so lights remain on during business hours - This can be corrected by wiring the electrical above in the crawl space above that is accessible by a hatch	\$ 1,643	\$ 1,643	\$ 12,746,697	100	100.00
126	FM-0028569	Shasta	Main Courthouse	45-A1	3	Walls in Jury Assembly Room - repaint and install chair rails - prevent drywall damage and constant exposure of the chair backs impacting the wall	\$ 6,023	\$ 4,199	\$ 12,750,895	100	69.71
127	FM-0024505	Solano	Hall of Justice	48-A1	3	Interior Finishes (Safety Issue) - Mechanical Room Floor - Remove elevated concrete pads (320 SQ FT) re-pour concrete to level floor (320 SQ FT) to level floor and eliminate tripping hazard. Concrete ramp - install ramp (20 LF) to allow safe removal and installation of mechanical equipment	\$ 24,766	\$ 18,035	\$ 12,768,930	100	72.82
128	FM-0028337	Orange	Central Justice Center	30-A1	3	Electrical - Remove and replace electrical outlets, Safety concern, There are receptacles near sinks in men and women restrooms on all floors lacking ground fault circuit interrupter (GFCI) protection. As required by the NEC, 2008 Edition, Article 210.8, commercial installations, GFCI receptacles are required in bathrooms, rooftops, kitchens and, exterior public spaces.	\$ 1,697	\$ 1,547	\$ 12,770,477	100	91.17
129	FM-0001178	San Bernardino	Chino Courthouse	36-G1	3	Fire/Life/Safety - Fire Caulking - Electrical and telecommunications closets contained floor, wall and/or ceiling penetrations that were not filled with an approved fire stopping material. The existing condition is a code violation as stated in NEC 2002 Edition Section 300.21.	\$ 4,127	\$ 4,127	\$ 12,774,604	101	100.00
130	FM-0051155	Mono	New Mammoth Lakes Courthouse	26-B2	3	Interior Finishes - Provide all labor and materials required to remove the existing failed hardwood surface down to the plywood substrate and apply a new 12mm thick solid surface Corian-type overlay material with a 38 mm bull nose - These sections of bench have become warped, split and cupped to the point where they are not only unsightly, but uncomfortable and potentially unsafe.	\$ 19,761	\$ 19,761	\$ 12,794,365	103	100.00
131	FM-0025086	Merced	Old Court	24-A1	3	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation	\$ 82,136	\$ 82,136	\$ 12,876,501	105	100.00
132	FM-0040539	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle	\$ 1,860,793	\$ 1,860,793	\$ 14,737,294	105	100.00
133	FM-0022145	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building	\$ 126,539	\$ 126,539	\$ 14,863,833	106	100.00
134	FM-0022365	Santa Cruz	Main Courthouse	44-A1	3	Interior - Replace jury chairs in Dept. 4 - Worn and noisy jury chairs, safety and disruption issues	\$ 5,476	\$ 5,476	\$ 14,869,309	106	100.00



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135	FM-0022429	Placer	South Placer Justice Center	31-H1	3	Fire System - Replace fire suppression system in Court IT from wet pipe to dry pipe. There is no back up Servers in this Court. If this equipment were lost, the Court could not function. Code compliance	\$ 43,806	\$ 43,806	\$ 14,913,115	106	100.00
136	FM-0034425	San Francisco	Civic Center Courthouse	38-A1	3	Electrical - Lighting Ballasts, Eleven, Replace Failed Ballasts in Courtrooms	\$ 4,307	\$ 4,307	\$ 14,917,422	110	100.00
137	FM-0050686	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency Retrofit Project -Install VFD on cooling tower fan and implement CWT reset - EEM 4	\$ 33,808	\$ 33,808	\$ 14,951,230	110	100.00
138	FM-0025793	Butte	Butte County Courthouse	04-A1	3	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area	\$ 108,529	\$ 108,529	\$ 15,059,759	110	100.00
139	FM-0030111	Imperial	Winterhaven Court	13-D1	3	Concrete planter walls, repair, walls are breaking apart; build treated wood box around concrete planter to contain-stabilize cement walls	\$ 2,478	\$ 2,478	\$ 15,062,237	110	100.00
140	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system	\$ 91,073	\$ 91,073	\$ 15,153,310	110	100.00
141	FM-0051356	Del Norte	Del Norte County Superior Court	08-A1	3	Energy Efficiency Project - Electrical - Modify/Change - Change existing T12 bulbs to T8 Bulbs, change out existing Light Switches to Occupancy Sensors in courtrooms	\$ 19,683	\$ 19,683	\$ 15,172,993	110	100.00
142	FM-0040186	Riverside	Blythe Courthouse - Superior Court	33-D1	3	Exterior - Repair-replace glass roof panels - Panels are leaking whenever it rains	\$ 10,091	\$ 10,091	\$ 15,183,084	110	100.00
143	FM-0047407	Alameda	George E. McDonald Hall of Justice	01-F1	3	HVAC - Hot water reheat coils leaking causing extensive water damage - remove and replace reheat coils- scaffolding required for removal and installation	\$ 14,723	\$ 14,723	\$ 15,197,807	114	100.00
144	FM-0041050	Los Angeles	Bellflower Courthouse	19-AL1	3	Exterior Shell- Grind, sand and refinish rusted and damaged handrails on 2nd through 4th Floor exterior balconies. Court Administrator concerned about condition. Paint flaking and sharp edges are a problem	\$ 42,813	\$ 42,813	\$ 15,240,620	115	100.00
145	FM-0034443	San Mateo	Traffic/Small Claims Annex	41-A2	3	Exterior of Building - Paint exterior of building (2 floors) Power wash, Prepare and Patch, Caulk - Due to Concrete Spalling, Expansion Joint Deterioration, Faded Paint	\$ 50,360	\$ 50,360	\$ 15,290,980	115	100.00
146	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 176,372	\$ 147,800	\$ 15,438,780	120	83.80
147	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 86,530	\$ 86,530	\$ 15,525,310	120	100.00
148	FM-0028372	Solano	Hall of Justice	48-A1	3	Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 146,751	\$ 146,751	\$ 15,672,061	120	100.00
149	FM-0051385	Alameda	Berkeley Courthouse	01-G1	3	Energy Efficiency Project - Electrical - Install Reflective window film, photo cells, occupancy sensors- 79 windows of reflective tint, 2 photo cells at lobby and stairwell, install occupancy sensors in courtrooms	\$ 46,117	\$ 46,117	\$ 15,718,178	120	100.00
150	FM-0021421	Santa Clara	Old Courthouse	43-B2	3	Security - Install surveillance system - Security related details excluded	\$ 15,113	\$ 15,113	\$ 15,733,291	126	100.00



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FM's Greater Than \$50K (List D)

6/1/2005 to 11/13/2015

Meeting Date 12/7/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
151	FM-0018768	Santa Clara	Palo Alto Courthouse	43-D1	3	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand	\$ 11,088	\$ 11,088	\$ 15,744,379	126	100.00
152	FM-0021496	Santa Clara	Santa Clara Courthouse	43-G1	3	Install surveillance system	\$ 12,594	\$ 12,594	\$ 15,756,973	126	100.00
153	FM-0021489	Santa Clara	Morgan Hill Courthouse	43-N1	3	Install additional cameras to monitor public and court staff	\$ 12,594	\$ 12,594	\$ 15,769,567	126	100.00
154	FM-0023024	Santa Cruz	Watsonville Courthouse	44-B2	3	Electrical - Inspect and correct all dialectic unions in mechanical room - Needed for electrical system reliability	\$ 7,873	\$ 7,873	\$ 15,777,440	130	100.00
155	FM-0024121	Riverside	Riverside Juvenile Court	33-N1	3	Planters, Install Mulch	\$ 4,851	\$ 2,393	\$ 15,779,833	130	49.34



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Action Item 5 – (Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary:

Review Court-Funded Facilities Requests (Facility Modifications) from List E.

- Alameda Superior Court requests one facility modifications totaling \$20,000
- Fresno Superior Court requests one facility modification totaling \$22,686
- Orange Superior Court requests one facility modification totaling \$80,694
- San Bernardino Superior Court requests one facility modification totaling \$19,300
- San Francisco Superior Court requests a small project annual budget totaling \$120,000

Supporting Documentation:

- List E – Court-Funded Facilities Requests (Facility Modifications)

Action Requested:

Staff recommends five Court-Funded Facilities Requests for review and approval.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Court-Funded Facilities Requests (CFR) (List E)

Open Meeting Items
Meeting Date 12/7/2015

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS FY 15-16 (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	01-CFR007	Alameda	01-D1	Hayward Hall of Justice	Facility Modification	Minor renovations to convert first floor courtroom into Self-Help Center and secure non-public space from the new public space. Currently, the Self-Help space is located in the lobby of this building impacting court flow and function, and making privacy for Self-Help users difficult.	One-Time	TCTF	\$ 20,000	\$ -	\$ 20,000	No Concerns
2	10-CFR013	Fresno	10-A1	Fresno County Courthouse	Facility Modification	Modify one trial courtroom to handle Dependency cases, which requires more space for court participants in the well, the removal of the jury box, and reconfiguration of associated electrical, sound systems, and finishes.	One-Time	TCTF	\$ 22,686	\$ -	\$ 22,686	Pending
3	30-CFR023	Orange	30-A1	Central Justice Center	Facility Modification	Comprehensive retrocommissioning assessment on the HVAC system. This FM is an effort to identify and address issues prior to them becoming P1 events that would be detrimental to court operations.	One-Time	Non-TCTF	\$ 80,694	\$ -	\$ 80,694	Pending
4	36-CFR032	San Bernardino	36-E1	Joshua Tree Courthouse	Facility Modification	Phase 1: Design - Modifications to the building's main entry to accommodate new turnstile security equipment and refresh the appearance of the lobby. The detailed execution scope of work will be developed by the JCC and approved by the court upon completion of final design.	One-Time	Non-TCTF	\$ 19,300	\$ -	\$ 19,300	Pending
5	38-CFR005	San Francisco	38-A1 & 38-B1	Civic Center Courthouse & Hall of Justice	Annual Budget	Convert the current rule 10.810 MOU into a rule 10.810/Small Project MOU and designate an annual budget of \$120,000 for small projects for the Civic Center Courthouse and Hall of Justice.	Ongoing	TCTF	\$ -	\$ -	\$ 120,000	No Concerns



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Action Item 6 – CFR Approval Authority

Summary:

Review staff findings from committee's direction to mitigate delays in the execution of the CFR process.

Supporting Documentation:

- Slides
- Existing CFR Procedure
- New Approval Authority Example

Action Requested:

Staff recommends that the committee direct staff to perform the following:

1. If the JCC and court both concur that the project meets the requirements of the Council approved CFR process, staff is to work all administrative processes in parallel with the committee approval process.
2. Develop an updated procedure for Committee review that increases the small project maximum value from the current threshold of \$15k to \$50k per project.

Action Item 6

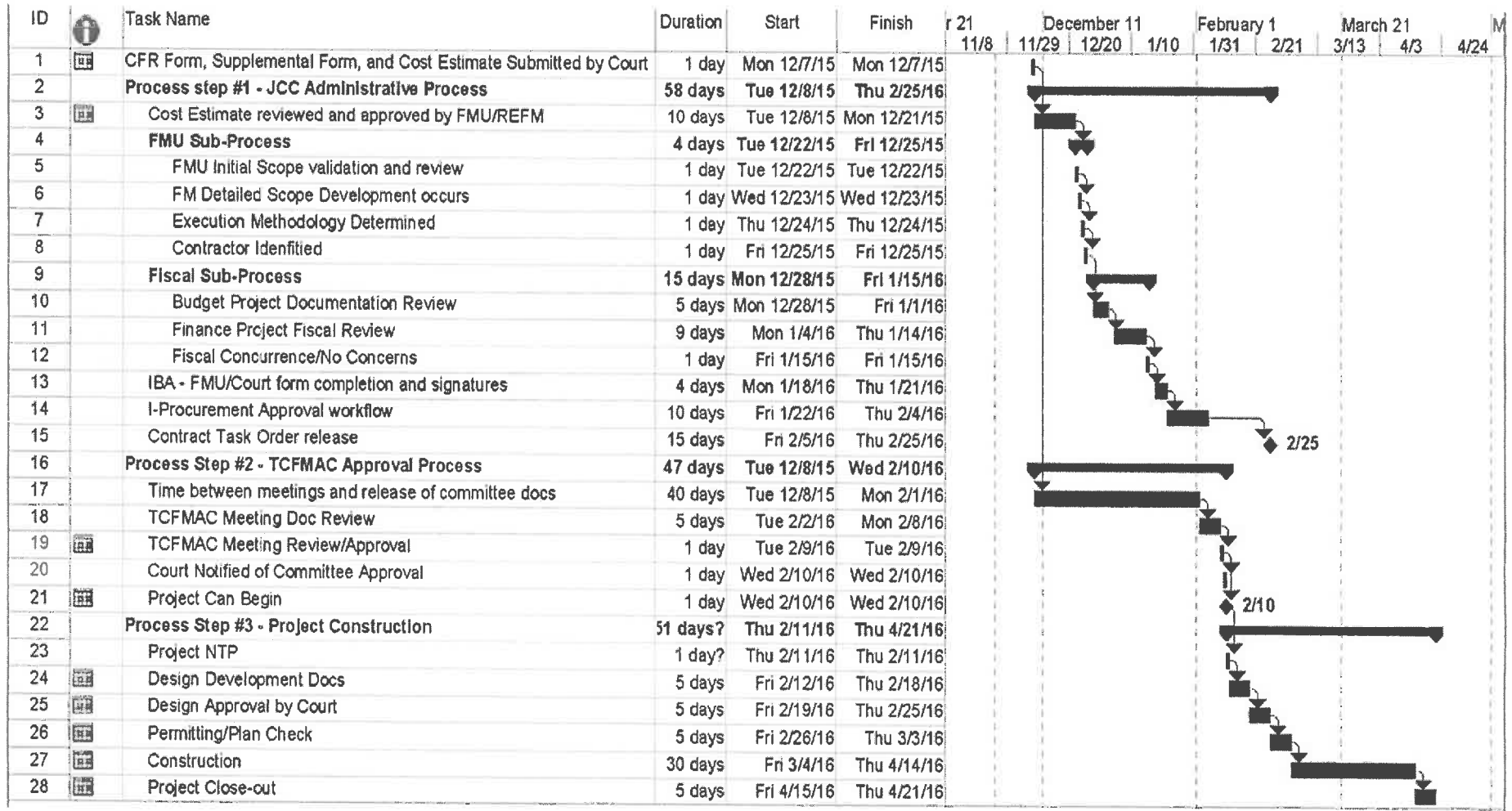
CFR Approval Authority

- TCFMAC Authority delegated by Council
- Formal Change to Authority
 - Requires Council approval
 - Would revert process to original format
- Council approved Small Budget Max Value
- Review of the Process – Time Delays
 - Step 1 -Committee Approval- 45 days
 - Step 2 - JCC Administrative Process 45-60 days

Action Item 6

CFR Approval Authority

Relative timelines:



Action Item 6

CFR Approval Authority

Recommendation:

1. Direct staff to develop proposal for change to small project budget value.
2. Direct staff to engage all approval processes in parallel



Judicial Council of California · Administrative Office of the Courts

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: August 23, 2013

Title	Agenda Item Type
Court Facilities: Court Financial Contributions	Action Required
Rules, Forms, Standards, or Statutes Affected	Effective Date
None	August 23, 2013
Recommended by	Date of Report
Administrative Office of the Courts Steven Jahr, Administrative Director of the Courts	July 23, 2013
	Contact
	Judicial Branch Capital Program Office Gisele Corrie, Financial Manager 916-263-1687 gisele.corrie@jud.ca.gov

Executive Summary

The Administrative Office of the Courts (AOC) recommends that the Judicial Council adopt a new Court-Funded Facilities Request (CFR) Procedure enabling superior courts to contribute to certain future facilities costs via allocation reduction in specified circumstances, with previously approved court contributions continuing through the end of the approved project or current lease term. The AOC also recommends that the council make related delegations and require related reporting. Although legislation enacted in fiscal year 2012–2013 further reduced trial court funding and significantly restricted the courts' ability to carry fund balances, the AOC recommends adoption of a new CFR Procedure to provide courts an additional method of meeting their facilities needs where contributions remain feasible.

Recommendation

The AOC recommends that the Judicial Council, effective August 23, 2013:

1. Adopt a new Court-Funded Facilities Request (CFR) Procedure for new superior court requests to contribute to urgent court facilities needs, not including capital outlay expenses, via allocation reduction, consistent with the guidelines and procedures specified below:
 - a. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf; or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.
 - b. If the court financial contribution will pay lease-related costs:
 - i. The AOC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
 - c. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - A. Individual service work orders may not exceed \$15,000.
 - B. Each service work order will identify the type of service requested and state whether the work is rule 10.810 allowable or unallowable.
 - C. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
 - D. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
 - E. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
 - F. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.

- iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
 - d. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
 - e. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
 - f. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.
 - g. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
2. Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs under the new procedure applying the above criteria, with the AOC then making related payments from the Trial Court Trust Fund (TCTF) and corresponding reductions to courts' TCTF allocations. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.
 3. Instruct the Trial Court Facility Modification Advisory Committee to provide an informational report to the Judicial Council on a quarterly basis about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, covered improvements).
 4. Approve the revised CFR form, attached to this report, for courts' use.
 5. Instruct the AOC to pursue approval of the state Department of Finance (DOF) to transfer money in the TCTF to the Court Facilities Architectural Revolving Fund (Revolving Fund), under the new CFR Procedure, to cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move, and authorize the AOC to make such transfers with DOF approval.

Previous Council Action

In October 2006, the Judicial Council, among other things, delegated to the AOC the authority, under Government Code section 68085(a)(2)(A), to (1) approve the direct payment or reimbursement of allowable costs from the TCTF to fund the costs of operating one or more trial courts upon the consent of the participating courts, and (2) make corresponding reductions to

courts' TCTF allocations.¹ Consistent with this delegation, the AOC adopted the original CFR Procedure, to assist courts by enabling their contribution to short-term facilities maintenance needs while the Judicial Council and the counties were negotiating the transfer of responsibility for court facilities.

As the CFR Procedure had been an interim measure, the transfer process had been completed, and new legislation had further reduced superior court budgets, imposing new limits on their ability to carry fund balances,² the Judicial Council discontinued the original CFR Procedure for all new requests on December 14, 2012, with a limited six-month exception, pending review. Under the exception, the council delegated to the Administrative Director of the Courts the authority to approve new CFRs in specified instances to avoid other greater costs between December 2012 and the date of the council's June 2013 meeting.

The council directed the Administrative Director to return at its June 2013 meeting with a report on (1) courts' outstanding financial commitments under the CFR Procedure, (2) the impact of recent legislation restricting courts' fund balances, and (3) the advisability of the council's approving a new policy permitting courts to make limited financial contributions to meet urgent facilities needs, consistent with guidelines and reporting obligations that the council might approve. Finally, the council delegated to the Trial Court Facility Modification Working Group (now an advisory committee) the responsibility for receiving regular reports about all court facilities leases and forwarding information related to those leases for council consideration and action as appropriate, and also approved a revised CFR form for courts' use until June 2013.

At its June 2013 meeting, however, the Judicial Council agreed to delay considering the CFR issue for two months, extending the delegation to the Administrative Director to approve new CFRs in the interim. The council approved this action so that the Court Executives Advisory Committee (CEAC) might review the Administrative Director's draft report and provide input. At the council's direction, the item was moved to the agenda for its August 2013 meeting.

Rationale for Recommendation

Recommendation 1: Adopt a new CFR Procedure

The Judicial Council discontinued the prior CFR Procedure for new requests in December 2012, pending review. As directed, the AOC surveyed the courts in the intervening period, seeking their input about whether they remain able to contribute to facilities costs via allocation reduction, whether the option should be preserved, and, if so, whether changes in procedure are recommended. The survey responses support adopting a new procedure with modest changes to improve the timeliness of CFR decision-making and the courts' receipt of information about related allocation reductions and distribution amounts.

¹ See Judicial Council of Cal., mins. (Oct. 20, 2006), item G, numbered para. 13, at p. 38, available at www.courts.ca.gov/documents/min102006.pdf.

² See Gov. Code, § 77203(b) ("Commencing June 30, 2014, a trial court may carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget from the prior fiscal year").

Although the significant reductions to superior court budgets have presented challenges, restrictions on the courts' ability to carry fund balances will not commence until June 30, 2014. With few exceptions noted below, courts generally report they remain able to meet existing CFR commitments and would like to preserve the option of contributing to future facilities costs, via allocation reduction, if they consider it necessary. Ongoing reductions to superior court budgets have not eliminated the need for many court leases, and new leases may be needed if existing facilities prove inadequate or insufficient. Court contributions to the costs of repairs and other needed facilities maintenance or modification, via allocation reduction, also assist in avoiding accelerated deterioration and increased expenses for the future. To the extent they remain feasible, court contributions assist in bridging the gap created by inadequate state funding for court facilities and the repeated redirection and borrowing from state court construction funds.

Although not every court will be financially able to take advantage of the CFR Procedure,³ most courts responding to the AOC survey expressed the preference to preserve the flexibility that it affords. Given the few choices available, and the inadequacy of alternative funding sources, the AOC recommends adopting a new CFR Procedure with criteria described in the recommendations.

Survey of superior courts about their current CFR financial commitments. Pursuant to the Judicial Council's direction at its December 2012 meeting, the AOC has surveyed superior courts, to gather all necessary information about the nature and extent of their outstanding financial commitments under previous CFRs and about their interest in the adoption of a new CFR Procedure, enabling them to contribute to facilities costs via allocation reduction going forward. The survey questionnaire sent to each court included information about the council's December 2012 decision, with a hyperlink to the council report, a summary of each individual court's outstanding CFR commitments, and a request for additional information to permit the council's informed consideration of the issue.

The survey asked each court to provide information, including:

- *For each lease assigned to the AOC (i.e., AOC is the named tenant):*
 - The purpose or use of the facility (e.g., courtrooms, offices, records storage, other court storage, or collections), with indication whether space is vacant;
 - Occupancy levels (e.g., the number of staff, full-time and part-time, headquartered at the facility);
 - Court expectations about when each lease might be terminated, given budget and other factors; and

³ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

- Funding source for lease costs (e.g., the TCTF or Assembly Bill 1058 funding).⁴
- *For outstanding minor facilities improvements qualifying as allowable court operations costs* under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage):
 - The confirmed budget; and
 - The court’s preference about continuing or modifying the terms of its existing agreement with the AOC.
- *For outstanding facilities work that does not qualify as allowable court operations costs* (e.g., maintenance or repairs, building modifications, and capital projects), the survey also noted each court’s outstanding financial commitments.⁵

The following chart provides an estimated summary of current court financial commitments under the CFR program, for FYs 2012–2013 and 2013–2014.⁶ Many of the commitments are one-time in nature, while others entail extended commitments (e.g., for leases and capital projects). Overall, 42 superior courts (72% of all superior courts) have agreed to contribute to their facilities costs, via allocation reduction in both fiscal years. Of that number, 31 courts (53% of all superior courts) are contributing to the cost of their facilities leases (71 leases) and anticipate having the same space needs for approximately 46 (65%) of those leases for the foreseeable future. The remaining courts reportedly do not intend to renew their leases.

Court-Funded Expense Type	Ongoing Expense	# of Courts Participating	# of Leases	Rule 10-810 Allowable	Reported Occupancy	FY 12-13 Budget	FY 13-14 Budget
AOC-Held Leases:							
Lease: Office/Courtroom/Miscellaneous Storage	X	26	41		520.3	5,669,000	5,298,000
Lease: New Judgeship	X	4	4		209.0	719,000	1,071,000
Lease: Parking	X	4	4		0.0	269,000	275,000
Lease: Court only funds specific cost (e.g., janitorial, maintenance, utilities)	X	5	6		298.0	156,000	158,000
Lease: Records Storage	X	10	15	X	25.5	1,161,000	1,410,000
Subtotal: All AOC Held Leases		31	70		1,052.8	7,974,000	8,212,000
Allowable court-operations costs, <i>not</i> including records storage (e.g., equipment, interior painting, flooring repair)	X	29		X		1,330,000	899,000
Unallowable court-operations costs, not including capital projects (e.g., facilities maintenance, repair, and modifications)		5				31,000	
Capital Projects	X	3				18,150,000	6,000,000
Total Courts' Contributions/Commitments		42	70		1,052.8	27,485,000	15,111,000

⁴ AB 1058 (Stats. 1996, ch. 957) established a statewide Child Support Commissioner and Family Law Facilitator Program, which is grant funded.

⁵ The survey did not ask the three courts contributing to capital projects or the four courts contributing to unallowable facilities work about ability to meet outstanding financial commitments. Two of the three courts with capital projects recently had covered the same topic for the Court Facilities Advisory Committee. The third does not currently rely on the CFR Procedure in making its contributions. For the four courts contributing, via allocation reduction, to costs of other unallowable facilities work costs, the cumulative outstanding financial commitment is small (\$31,000).

⁶ The budget amounts noted in the chart are rounded to the nearest thousand.

The chart below provides further detail about AOC-held leases.⁷ As shown below, 53 of the existing 70 court-funded leases (76% of the total) will expire in the next three years if not renewed. Of those leases, 30 have options to renew as part of the existing lease terms, although renewal may entail greater costs. Seven of the 70 leases (10% of the total) have terms extending five to eleven years, and most of those lack a lease provision permitting early termination, signifying that the AOC may have difficulty ending the leases and may have to pay penalties (or pay all rent due under the full term of the lease) if early termination were to become necessary.⁸

Overview of Current Lease Terms (AOC-Held Leases)	# of Courts Participating	# of Leases	# of Leases with Early Termination Provisions	# of Leases with Options for Renewal	Occupancy	FY 13-14 Budget
All Leases with terms ending within three years:	25	53	18	30	529.8	3,353,000
All Leases with terms ending between three and five years :	9	10	6	8	229.0	2,575,000
All Leases with terms ending between five and eleven years :	7	7	2	6	294.0	2,284,000
Total AOC-Held Leases	31	70	26	44	1,052.8	8,212,000

Only two courts reported concerns about their ability to meet existing financial commitments for leases. In one case, the court’s lease extends six more years, through March 2019, with no provision permitting early termination. That court requested the AOC’s assistance in reviewing options regarding the lease. Together, the AOC and the court identified the following options: (1) seek one or more entities to sublet the space; (2) terminate the lease and negotiate a termination penalty; or (3) retain the space and continue lease payments for six more years. The court is pursuing the first option at present. At the court’s request, the AOC has engaged a real estate agent to seek entities interested in subletting the space. If that effort does not yield results, the court will remain in the space through the end of the term, and then consolidate operations into its remaining facilities. The second court is evaluating all existing leases and will make necessary adjustments after the FY 2013–2014 Budget Act is signed and the Judicial Council has determined its allocation.

Superior court survey responses regarding adoption of a new CFR Procedure. The AOC’s survey also asked courts whether they favored adoption of a new CFR Procedure and how such a procedure might be improved. In general, their responses on the first topic were affirmative. Some suggested that quicker decision-making and more timely information about related financial impacts would be helpful. Below is a summary of court responses on these issues.

- ***Adoption of a new CFR Procedure:*** Forty-five of the 58 superior courts (78%) responded to the question about adopting a new CFR Procedure. Of those, 33 favored the action, 3 were undecided, and 9 did not oppose ending the CFR Procedure. The courts that favored retaining it noted that the procedure (1) enables them to secure timely repairs and modifications, addressing health and safety concerns (e.g., permitting prompt repairs

⁷ The budget amounts noted in the chart are rounded to the nearest thousand.

⁸ Another court has a small annual financial commitment (about \$15,000 per year), which is to continue indefinitely, so long as the court continues use of certain secure parking for judicial officers and a sally port .

following a fire or flood); (2) strikes a balance between state and local priorities, allowing courts to contribute to costs that are a local priority even if not sufficiently urgent to warrant priority in the competition for scarce statewide funding; and (3) enables them to draw upon AOC expertise in an area (facilities) with which courts have had little opportunity to become familiar. In addition, when questioned about equity issues raised by the CFR Procedure (e.g., better-funded courts having greater ability to address their own urgent facilities needs), some courts responded the concerns are mitigated by steps the Judicial Council and the Trial Court Budget Working Group (now an advisory committee) are taking to improve funding equity between courts.

For the three courts that reportedly were undecided about retaining a CFR Procedure, the primary issue was leases. Those courts wish to preserve an alternative method for funding leases to ensure their space needs are met, given scarce statewide court facilities funding. If the CFR Procedure is eliminated, some thought legislation might be proposed along with amendments to rule 10.810, together authorizing court spending in this area.

Of the nine courts that reportedly did not oppose eliminating the CFR Procedure, only one provided comments. That court indicated that it planned to terminate an existing lease. Given this fact and the state of its current budget, the court did not see a continued need for the procedure.

- *Improving the CFR Procedure:* Forty-three of the 58 superior courts (74%) responded to the question about improving the CFR Procedure. Of those, 28 expressed no concerns, while 15 recommended improvements. The latter group requested quicker notification about CFR decisions and a reasonable opportunity to review in advance both the specific costs covered by their contributions and the corresponding amount of proposed reductions to their TCTF allocations and monthly distributions. The AOC recommends that the Judicial Council delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, because the committee meets at regular intervals, permitting predictability of decision-making and quicker reporting to courts. The AOC also has begun sending courts statements the month after requested facilities costs are paid, describing the covered costs and giving the amounts of the proposed corresponding allocation and distribution reductions *before* reductions are made.

Recommendations 2–3: Delegate to the Trial Court Facility Modification Advisory Committee the authority to approve CFRs, with reporting requirements

The Trial Court Facility Modification Advisory Committee oversees the judicial branch program that manages renovations, facilities operations, maintenance, and real estate for trial courts throughout the state. In December 2012, the council delegated to it the responsibility for

overseeing court facilities leases and forwarding related information to the council for information and action, as appropriate.⁹

As the proposed CFR Procedure would permit court contributions, via allocation reduction, to precisely the sorts of facilities costs (maintenance, repairs, renovations, and leases) that the committee oversees, it is best positioned to assist the Judicial Council by reviewing and approving requests. The committee meets at least eight times annually, generally every six to seven weeks. The frequency of its meetings would allow the committee to review CFRs in a timely manner. If this recommendation is approved, the AOC would post the committee's schedule on Serranus, with information about submission deadlines. It would then work with court requestors to ensure the committee has all necessary information about requests, preparing analyses to consider whether proposed expenses may be funded under the CFR Procedure if approved, courts' ability to meet proposed funding obligations, and the likely financial impact if a CFR is granted.

To ensure that the Judicial Council is informed and able to meet its statutory responsibility for overseeing superior court facilities,¹⁰ the AOC further recommends that the Trial Court Facility Modification Advisory Committee report to the council quarterly about all CFRs granted in the previous quarter.

Recommendation 4: Approve the proposed CFR Form

The proposed revised CFR Form, attached, will assist courts by ensuring requirements are clearly stated and will assist the Trial Court Facility Modification Advisory Committee and the Judicial Council by ensuring both have all needed information to properly decide CFRs and oversee the CFR Procedure. The earlier version of the form was tailored for use during the six-month extension of the original CFR Procedure (December 2012 to June 2013),¹¹ and the Judicial Council had prescribed narrower limits for the procedure than those currently proposed. New lease costs could be funded, for example, only if the court contribution was necessary to avoid greater costs and courts could not contribute to other facilities costs that were not allowable under rule 10.810.¹² The revised form requests all information necessary to make an informed judgment about the CFR, applying the criteria described in Recommendation 1, above. It also provides contact information for AOC subject matter experts who can assist the courts in completing their requests.

Recommendation 5: Seek approval to use the Revolving Fund and, if approved, authorize transfers

⁹ Judicial Council of Cal., mins. (Dec. 13–14, 2012), item V., numbered para. 4, at pp. 21–22, available at www.courts.ca.gov/documents/jc-20121214-minutes.pdf.

¹⁰ See Gov. Code, § 70391 (The Judicial Council shall exercise full control over superior court facilities, establish policies and procedures to ensure courts have adequate and sufficient facilities, and manage court facilities).

¹¹ As noted above, the Judicial Council granted a further extension until August 2013.

¹² See Judicial Council of Cal., Rep., *Court Facilities: Court Financial Contributions and Judicial Council Oversight* (Nov. 29, 2012), at pp. 11–12, available at www.courts.ca.gov/documents/jc-20121214-itemV.pdf.

DOF approval of the AOC's transfer of money in the TCTF to the Revolving Fund, under the new CFR Procedure, would cover rule 10.810 allowable costs associated with relocating to and/or equipping a different court facility associated with a move. Appellate courts currently use this approach, as they do not have their own bank accounts and thus cannot carry forward fund balances from year to year. The trial courts are also interested in use of the Revolving Fund for this purpose as evidenced by responses to the survey.

The survey questionnaire sent to each court asked courts with active capital projects whether they would be interested in using a new CFR Procedure to transfer funds from the TCTF to the Revolving Fund, with corresponding allocation reduction, if DOF concurred, so that the money would be available to cover one-time costs of relocating to and/or equipping a facility associated with a move. Although the question was posed for those with active capital projects, a greater number of courts (45 of 58) responded. In the responses received, 23 courts expressed an interest in having the option, while 9 did not consider it necessary, and 13 did not think the option applicable to their current needs.

If the DOF approves use of the Revolving Fund as described, the AOC also will seek confirmation about whether money held in the Revolving Fund under the new procedure would be included when calculating the amount that a court may carry over to a new fiscal year. As noted, above, effective July 1, 2014, courts may only carry over unexpended funds amounting to one percent of their operating budgets.

Comments, Alternatives Considered, and Policy Implications

Comments

As noted, the AOC has surveyed all superior courts, requesting their input about the extent of their facility-related financial commitments, the advisability of the Judicial Council's adopting a new CFR Procedure, and potential improvements on the prior procedure. Of the 58 courts, 54 responded (93%). Those responses are summarized, above, in the rationale for Recommendation 1. The AOC also presented its proposed report to an ad hoc group of CEAC members on July 9, 2013, for review and comment and to the Trial Court Facility Modification Advisory Committee at its July 12, 2013, meeting. Both advisory committees approved the recommendations presented above.

Alternatives

In preparing the recommendations, the AOC considered, but ultimately rejected, alternative proposals that the Judicial Council (1) decline to adopt a new CFR Procedure enabling courts to contribute funding, via allocation reduction, to cover the costs of their urgent facilities needs; (2) delegate authority to approve CFRs to another advisory body, such as the Court Facilities Advisory Committee; or (3) require more or less frequent reporting from the Trial Court Facility Modification Advisory Committee.

No new CFR Procedure. The AOC considered recommending against adoption of a new CFR Procedure for new requests. It does not present such a recommendation, however, because a

strong majority of the courts that responded to the survey favor adoption of the procedure (73% of those who responded, or 57% of all superior courts) to maximize the alternatives available for meeting court facilities needs going forward. The AOC concurs that the alternative is needed to avoid greater problems absent a legislative change permitting broader court spending on facilities,¹³ which we understand to be unlikely in the near future.

Because alternative state funding sources are fully committed, if courts are not able to contribute funding for lease renewals, some will have to consolidate into inadequate remaining space, with attendant moving costs, branch closures, and reduced public services. Enabling courts to contribute, via allocation reduction, to unallowable rule 10.810 costs also makes it possible to address facilities needs that are a court priority and otherwise would be unmet due to inadequate state funding for court facilities. Enabling courts to contribute, via allocation reduction, to allowable rule 10.810 costs that they otherwise might pay themselves (e.g., interior painting or flooring repair) means savings for courts, as the AOC handles related work for them.

Delegate CFR approval authority to another Judicial Council committee. The AOC considered recommending that the Judicial Council delegate authority to approve CFRs to another committee, rather than to the Trial Court Facility Modification Advisory Committee. It considered, for example, recommending that the delegation be to the Court Facilities Advisory Committee, which also provides oversight for facilities matters. The Court Facilities Advisory Committee is charged with overseeing new court construction, however, so it does not deal with ongoing leases or maintenance and modifications of existing facilities. As those topics are within the purview of the Trial Court Facility Modification Advisory Committee, it is the best equipped to oversee the proposed new CFR Procedure. Accordingly, the AOC recommends the delegation be to the latter committee.

More or less frequent reporting regarding the CFR Procedure. The AOC considered recommending that the Trial Court Facility Modification Advisory Committee provide, at each Judicial Council meeting, an informational report about CFRs that the committee had granted since the previous council meeting. Given recent budget cuts and related AOC staffing reductions, however, the reporting requirements would be difficult to meet. The AOC also considered recommending that the committee report to the Judicial Council once, at the start of each fiscal year, about CFRs that it granted the previous fiscal year. Reporting only once annually, however, would not seem to ensure the council sufficient information about court facilities needs and financial contributions to meet statutory oversight responsibilities in these

¹³ See Gov. Code, § 77009; Cal. Rules of Court, rule 10.810; *Trial Court Financial Policies and Procedures Manual*, FIN 3.01, 6.3, para. 5 (collectively imposing limits on court facilities spending).

areas.¹⁴ It also would not seem to provide the council adequate information about committee decision-making under the recommended delegation.¹⁵

Implementation Requirements, Costs, and Operational Impacts

To implement the above recommendations, if approved, the AOC would have to gather, analyze, and report to the Trial Court Facility Modification Advisory Committee regarding all CFRs; purchase, provide, and manage facilities-related goods and services and leases; report to courts on the resulting costs and the corresponding proposed allocation and distribution reductions; direct and record those reductions; support the advisory committee in reporting to the council on a quarterly basis about all CFRs that are granted; and report to the advisory committee on service work order requests received since the committee's last meeting. The actions are recommended to ensure that the advisory committee and the council have sufficient information to fully oversee the proposed new CFR Procedure.

If the recommendation is approved, all courts will be able to rely on the AOC for purchase and management of facilities-related goods and services allowable under rule 10.810, thereby conserving their administrative resources, reducing overhead costs, and possibly increasing efficiency. Courts that have the financial resources may choose to address local facility-related priorities and contribute to other facilities costs (i.e., costs not allowable under rule 10.810, such as utilities, repairs, modification, and certain leases) that otherwise would not be possible, or would require significantly longer waits, if the only recourse were to existing state facilities funding, which is both inadequate and fully committed to projects deemed a higher statewide priority.

Relevant Strategic Plan Goals and Operational Plan Objectives

The recommended council actions support Goal III (Modernization of Management and Administration) and Goal VI (Branchwide Infrastructure for Service Excellence).

Attachments

1. Court-Funded Request Form (revised)

¹⁴ See, e.g., Gov. Code, § 70391(e) (The Judicial Council must “[e]stablish policies, procedures, and guidelines for ensuring that the courts have adequate and sufficient facilities”); *id.*, § 68502.5(c)(1) (“The Judicial Council shall retain ultimate responsibility to adopt a budget and allocate funding for the trial courts” and shall perform other activities to assure courts can carry out their functions, and promote implementation of statewide policies).

¹⁵ See, e.g., *County of Los Angeles v. Nesvig* (1965) 231 Cal.App.2d 603, 616 (In delegating authority, a public entity must retain sufficient control to “safeguard the public interest”).

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____
AOC Building ID: _____ Building Name: _____
Court Contact Name and Title: _____
E-mail: _____ Telephone: _____

Before completing this form, please contact AOC staff to discuss the court’s facilities-related request and anticipated costs. The following AOC staff can assist the court in developing cost estimates and securing related services:

- For lease-related costs: Eunice Calvert-Banks, 415-865-4048, eunice.calvert-banks@jud.ca.gov
- For other facilities-related services or work: please contact your AOC regional facility representative.

Please submit this completed form—via e-mail, fax, or regular mail—to:

Sarah Sanchez
Office of Real Estate and Facilities Management
Judicial and Court Administrative Services Division
Administrative Office of the Courts
455 Golden Gate Avenue
San Francisco, CA 94102-3688
Tel: 415-865-4021; Fax: 415-865-8885
E-mail: sarah.sanchez@jud.ca.gov

The Judicial Council has delegated to the Trial Court Facility Modification Advisory Committee the authority to approve new Court-Funded Facilities Requests (CFRs) if all of the following are true:

1. The court contribution will be used exclusively to pay for the following urgent court facilities needs:
 - i. Lease-related costs (i.e., lease payments and operating costs, repairs, or modifications required by a lease);
 - ii. Costs that are allowable court operations expenditures under rule 10.810 of the California Rules of Court (i.e., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage), if the court prefers to have the AOC handle the matter on its behalf;¹ or
 - iii. Other facility improvements that are not allowable court operations expenditures under rule 10.810 (i.e., facilities operations, maintenance, repairs, and modifications but not capital projects), if they would improve a court’s functioning or reduce ongoing court operating costs.

¹ Courts retain the option of making rule 10.810 allowable expenditures on their own, without resorting to the new CFR Procedure or an allocation reduction.

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

2. If the court financial contribution will pay lease-related costs:
 - i. The AOC holds or has accepted assignment of the lease;
 - ii. The lease term will not exceed five years; and
 - iii. Any lease renewal (including renewals pursuant to an option contained in an existing lease contract) must be considered as a new CFR.
3. Courts wishing to contribute funding for multiple small projects that are non-lease items in a fiscal year may expedite the approval process by submitting a single CFR, under the following procedure:
 - i. The CFR proposes a maximum fiscal year budget (i.e., the court's cumulative total financial contribution) for small projects that year;
 - ii. Following approval of that amount, the court will submit individual service work order requests, to be charged against its authorized maximum annual fiscal year budget as follows:
 - a. Individual service work orders may not exceed \$15,000.
 - b. Each service work order will identify the type of service requested, and state whether the work is rule 10.810 allowable or unallowable.
 - c. If the work is rule 10.810 allowable, the service work order will provide a brief explanation of the reason that the court prefers to have the AOC handle the matter on its behalf.
 - d. If the work is not allowable under rule 10.810, the service work order will provide a brief explanation of how the requested work will improve the court's functioning or reduce ongoing court operating costs.
 - e. Once a maximum fiscal year budget for small projects has been approved, a regional manager for the AOC's Facilities Management Unit may approve individual service work order requests.
 - f. The AOC's Facilities Management Unit must report at each meeting of the Trial Court Facility Modification Advisory Committee on disposition of all individual service work order requests received since the committee's last meeting.
 - iii. A court's cumulative financial contribution via service work orders may not exceed the maximum fiscal year budget established under the original CFR. Work requiring expenditures beyond that established budget will require a new CFR.
4. The court's presiding judge or court executive officer submits a CFR application demonstrating the court's ability to meet the financial commitment.
5. The AOC's Fiscal Services Office (FSO) will review the court's application and any other relevant information, may request further information from the court as needed, and will advise if it has concerns about the court's ability to meet the proposed financial commitment.
6. If there are no unresolved FSO concerns, the court will execute an intra-branch agreement (IBA) with the AOC, authorizing the AOC to directly pay the costs covered by the court's CFR from the Trial Court Trust Fund (TCTF), making a corresponding reduction to the court's TCTF allocation.

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

7. Any court submitting a CFR application must agree that its TCTF allocation will be reduced, during the period specified in the application, if approved, to meet the full financial commitment, notwithstanding any other court financial needs that may arise, as other court facilities funding sources are fully committed and therefore not available to replace a court contribution.
8. If the AOC's FSO has concerns about a court's ability to meet a proposed financial commitment, it may present those concerns to the Trial Court Facility Modification Advisory Committee, and the court may present a response.

The Trial Court Facility Modification Advisory Committee will provide, on a quarterly basis, an informational report to the Judicial Council about all CFRs granted during the previous quarter, with reports to specify the nature of the cost covered by each court's contribution, the reason each request was considered urgent, and key terms for any leases (e.g., start and end date of term, options to renew, early termination provisions, total cost, and covered improvements).

Judicial Council – Administrative Office of the Courts Court-Funded Facilities Request (CFR) Form

Superior Court of California, County of _____ AOC Building ID: _____
Building Name: _____
Building Address: _____

1. Indicate nature of urgent request (check one):

- Lease-related cost (excluding records storage)
 - Lease payment only, OR Lease payment including tenant improvement costs
- Lease for records storage only
 - Lease payment only, OR Lease payment including tenant improvement costs
- Facilities-related cost allowable under rule 10.810 (i.e., equipment, furnishings, interior painting, flooring replacement or repair, or furniture repair).
- Facilities-related cost that is *not* allowable under rule 10.810 (e.g., facility modification), needed to improve court operations or reduce operating costs.
- Annual budget needs to be established to address multiple small projects, under \$15,000 each.

2. Provide cost estimate, identify funding source, and attach documentation reflecting court's ability to meet financial commitment:

Estimated Cost: \$_____ One-time \$_____ Ongoing \$_____

Please identify the amount to be committed from each of the funding sources, which, when totaled, should equal the Estimated Cost.

Fund source: Operating Budget Amount: \$ _____
 Grant Funds Amount: \$ _____
(specify grant title): _____
 Salary Savings Amount: \$ _____
 Fund Balance (Reserves) Amount: \$ _____
 Other Amount: \$ _____
(explain): _____

- Attach documentation supporting the court's ability to meet its financial commitment through term of request (include cost-estimate calculations in Excel format).
- Check this box if the court received a loan or advance from the TCTF or other judicial branch fund in the current or last fiscal year or anticipates requesting one in the current fiscal year.

3. Describe the costs that the court's proposed funding contribution would cover (attach additional pages if necessary):

4. If the request would fund a lease:

- Describe the planned use of the space (e.g., records storage, courtroom, offices); multi-use space should be separated by use with percentage of occupancy provided for each;
- State the start and ending dates of the lease term and any options for renewal;
- State the scope and cost of all Tenant Improvements to be performed on facility if lease is approved; and

Judicial Council – Administrative Office of the Courts
Court-Funded Facilities Request (CFR) Form

- State the number of court officers and staff to be located in the space. Note: For space to be designated as records storage, the duties of the staff in the building need to support records storage.
5. If the request would fund a rule 10.810 allowable cost, explain why the court prefers to have the AOC perform the required work on its behalf.
 6. Describe why the court deems the request urgent as well as the manner in which operations would be improved or costs reduced if the request is granted:
 7. Describe the court operations that this project will serve and any special considerations or features of the desired services that the court's contribution would fund:

Signature of Presiding Judge or Court Executive Officer

Date



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Discussion Item 1

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*

Total Project – Count:	32
Total FM Budget Share:	\$12,350,124

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1 FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64%	No	Yes		
2 FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety hazards. Resurface 24 windows and 33 mirrors with multistage polishing to remove graffiti, approximately 2 hrs per window. Remove 3 windows on 3rd flr due to deep etching and install (3) 105" x 65" x 1/2" laminated clear green Solex windows. Apply 3M Scotchguard g	\$ 72,260	\$ 55,763	77.17%	No	No		
3 FM-0041137	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Replace one (1) 250kw Generator. ACM abatement required. Replacement is required in order to comply with current AQMD standards.	\$ 448,388	\$ 385,614	86.00%	No	No		
4 FM-0052243	Los Angeles	Alhambra Courthouse	19-11	2	Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00%	Yes	No		
5 FM-0053003	Los Angeles	Alhambra Courthouse	19-11	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	86.00%	No	No		
6 FM-0049352	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators - Replace all major elevator parts such as door operator, elevator governor, ropes, roller guides, relays, etc, (proposal attached with details) which are currently in deteriorated condition, these parts must be replaced to lower the amount of entrapment, ensure public safety and proper elevator function.	\$ 51,171	\$ 40,691	79.52%	No	Yes		Original share amount approved. This is for the cost increase amount only.



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
7 FM-0017557	Los Angeles	Compton Courthouse	19-AG1	2	Replacement of failing Pressure Relief Valves on 2nd, 4th, 6th & 8th floors; valves are inoperable and require replacement. Replace failed Domestic Water Booster Pump package.	\$ 389,860	\$ 257,814	66.13%	No	No		
8 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	83.70%	No	No		
9 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	77.72%	No	No		
10 FM-0053460	Los Angeles	Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	69.99%	No	No		
11 FM-0052129	Los Angeles	Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,647,108	\$ 1,133,210	68.80%	Yes	No		
12 FM-0056807	Los Angeles	Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and install anti-graffiti film to prevent future graffiti. East 1st Flr: Replace 3 windows, Install film on 20 windows (734SF). North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows (284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows, Install film on 20 windows (640SF).	\$ 162,815	\$ 112,000	68.79%	No	Yes		
13 FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	90.54%	No	No		



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
14	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 176,525	\$ 166,887	94.54%	No	No		
15	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	70.29%	No	No		
16	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - AHU 10 and AHU 11 Coils are leaking and deteriorated beyond their life expectancy and require replacement. Drain pans are deteriorated. Perform environmental testing and set up 5'x10' containment for AHU #10 & AHU #11. Replace 1 cold water coil and 1 hot water coil with custom made coils and weld in place, replace 4'x12 drain pan with custom stainless steel unit on AHU #10 & AHU #11. Replace 4 gate valves, 2 balancing valves, 2 pressure gauges and 2 thermometers on each AHU #10 & #11.	\$ 169,122	\$ 117,286	69.35%	No	Yes		
17	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	91.14%	No	No		
18	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room	\$ 110,893	\$ 101,068	91.14%	Yes	No		
19	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Environmental Testing, Encapsulation. Set up containments and abatement of fireproofing material on ceiling, 1-beams, and work down walls toward floor. Work to be under supervision of Certified Site Surveillance Tech. Re-spray fireproofing. Debris to be bagged, disposed of as hazardous waste, sent to approve landfill under HW manifest in accordance with regulations. Abatement to address Fire Safety Correction notice from State Fire Marshal 1/9/2015 (Ref. 01-19-11-0193-000).	\$ 239,919	\$ 218,662	91.14%	No	No		



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
20	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	83.41%	No	No		
21	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	78.49%	No	No		
22	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$ 215,621	\$ 209,713	97.26%	Yes	No		
23	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	85.14%	No	No		
24	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Storefront Glazing System - Replace the existing storefront glass system that was removed to complete the site stabilization and structural work at the entrance to the main lobby. This will also include the design and shop drawing and submittals for glass, glass frame and door system. The doors are to be sliding doors, electrically activated; photo sensor and contain a laser beam relay to act as a safety closure loop (so the door doesn't close while the beam is interfered). All glass to be tempered and tinted.	\$ 65,578	\$ 58,850	89.74%	No	Yes		Original share amount approved. This is for the cost increase amount only.
25	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	80.48%	No	No		
26	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	86.43%	No	No		
27	Mendocino	County Courthouse	23-A1	2	HVAC - Fan coils (3 ea) - Remove and replace three (3) corroded and leaking fan coils. Scope of work will require asbestos abatement.	\$ 106,864	\$ 72,261	67.62%	No	Yes		



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
28	Orange	West Justice Center	30-D1	2	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 153,150	\$ 138,876	90.68%	No	Yes		Original share amount approved. This is for the cost increase amount only.
29	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs.	\$ 265,710	\$ 240,946	90.68%	No	Yes		Original share amount approved. This is for the cost increase amount only.
30	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	No	Yes		Shared Cost for design phase approved.
31	Santa Barbara	Santa Maria Juvenile Court	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points. Work required to prevent mold growth in work space.	\$ 57,712	\$ 38,263	66.30%	No	Yes		
32	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	No	Yes		Shared Cost for design phase approved. Design effort is in work.
						\$ 15,544,449	\$ 12,350,124					



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Discussion Item 2

Summary:

Review and discuss fines distribution as it relates to the facilities program.

Supporting Documentation:

- Slide
- Fines Distribution Examples

Discussion Item 2

Fines Distribution Report

- Fines fund many state and local programs
- Fines fund the Facilities Program
 - Capital Construction
 - Facility Modifications
- Resulting funds are allocated by formula

Speeding Violation 22349(a) - example

Monthly Payment Plan Amount

Priority	TOTAL BASE	Code sections and description				Standard- Per UBS*	Monthly Payment Plan Amount				Remaining Bal Due	
							\$50	\$50	\$50	\$50		
3		PC 1463.001 - Base County			COUNTY	\$ 98.00	\$ 6.27	\$ 10.45	\$ 10.45	\$ 10.45	\$ 60.39	
3		PC 1463.002 - Base City			CITY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	7	PC 1464 - State PA (7/10) 70%			STATE	\$ 68.60	\$ 4.39	\$ 7.31	\$ 7.31	\$ 7.31	\$ 42.27	
3	3	PC 1464 - County PA (3/10) 30%			COUNTY	\$ 29.40	\$ 1.88	\$ 3.13	\$ 3.13	\$ 3.13	\$ 18.12	
3	1	GC 76104.6 - DNA PA (1/10)			COUNTY	\$ 9.80	\$ 0.63	\$ 1.04	\$ 1.04	\$ 1.04	\$ 6.04	
3	4	GC 76104.7 - DNA Addl PA (4/10 eff 6-27-12; prev 3/10)			STATE	\$ 39.20	\$ 2.51	\$ 4.18	\$ 4.18	\$ 4.18	\$ 24.16	
3	2.25	GC 76100 - LCCF	GC 76000 PA (\$7 for every 10) breakdown per local board of supervisor resolution (BOS).		COUNTY	\$ 22.05	\$ 1.41	\$ 2.35	\$ 2.35	\$ 2.35	\$ 13.59	
3	2.25	GC 76101 - LCJF		COUNTY	\$ 22.05	\$ 1.41	\$ 2.35	\$ 2.35	\$ 2.35	\$ 13.59		
3	2.00	GC 76104 - EMS		COUNTY	\$ 19.60	\$ 1.25	\$ 2.09	\$ 2.09	\$ 2.09	\$ 12.08		
3	0.00	GC 76104.5 - DNA ID		COUNTY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
3	0.50	GC 76102 - Auto Fingerprint		COUNTY	\$ 4.90	\$ 0.31	\$ 0.52	\$ 0.52	\$ 0.52	\$ 3.02		
3	2.00	GC 76000.5 - EMS Addl PA (BOS: 2/10)		COUNTY	\$ 19.60	\$ 1.25	\$ 2.09	\$ 2.09	\$ 2.09	\$ 12.08		
3		GC 76000.10(c) - EMAT Penalty (\$4 eff 1-1-11)		STATE	\$ 3.92	\$ 0.25	\$ 0.42	\$ 0.42	\$ 0.42	\$ 2.42		
3	2.75	GC 70372(a) - SCFCF (5/10 minus LCCF)	GC 70372(a) is \$5 for every \$10		STATE	\$ 26.95	\$ 1.72	\$ 2.87	\$ 2.87	\$ 2.87	\$ 16.61	
3	2.25	GC 70372(a) - ICNA (equal to LCCF)			STATE	\$ 22.05	\$ 1.41	\$ 2.35	\$ 2.35	\$ 2.35	\$ 13.59	
2		PC 1465.7 - 20% Surcharge			STATE	\$ 20.00	\$ 20.00	\$ -	\$ -	\$ -	\$ -	
3		PC 1465.8 - Court Ops Assmnt (\$40 eff 10-19-10)			STATE	\$ 40.00	\$ 2.56	\$ 4.26	\$ 4.26	\$ 4.26	\$ 24.65	
3		GC 70373 - Crim Conv Assmnt (\$30 for misd/\$35 for infr)			STATE	\$ 35.00	\$ 2.24	\$ 3.73	\$ 3.73	\$ 3.73	\$ 21.57	
4		VC 40508.6 - Priors/DMV Admin Fee (up to \$10)			COURT		\$ -	\$ -	\$ -	\$ -	\$ -	
4		PC 1205(e) - Install Fee (Actual Costs) OR AR Fee (up to \$30) OR VC 40510.5(g) - Install Fee (up to \$35) (DISCRETIONARY)			COURT		\$ -	\$ -	\$ -	\$ -	\$ -	
3		VC 42006 - Night Court Assmnt (\$1)			STATE		\$ -	\$ -	\$ -	\$ -	\$ -	
3		GC 68090.8 - 2% State Automation (for fines, penalties & forfeitures)			STATE	\$ 7.88	\$ 0.50	\$ 0.84	\$ 0.84	\$ 0.84	\$ 4.86	
4		Installment Fee \$45			COURT	\$ 45.00	\$ -	\$ -	\$ -	\$ -	\$ 45.00	
							\$ 534.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 334.00
								\$ 100.00	\$ 150.00	\$ 200.00		

Note: the priorities are as follows

Priority 1 - Restitution

Priority 2 - State Surcharge

Priority 3 - State/County/City Fine and Fees

Priority 4 - Reimbursement Fees

*Standard Per the Uniform Bail Schedule

In the example above, there is no resitution payment on a traffic violation. Resitution is only applied to Misdemeanors and Felony violations. This person came to pay his fine and set-up a payment plan. The first payment of \$50 is applied to the State Surcharge and since his payment was greater than the amount due for the state surcharge, the remaining \$30 was prorated to the outstanding fines/fees under priority 3. The additional payments made thereafter have been applied to the fines/fees in priority 3. Once those are satisfied the remaining payments would be applied on a prorated basis to those fees in priority 4.

In this first example below, this is a speeding ticket with a total fine of \$698.15. Please see below how the total due is broken down. In this case, the individual has signed up for a payment plan which is the \$35 at the very bottom. As the individual makes payments toward this fine, the payment is divided up into the different funds. Let's say he makes monthly payments of \$100, then a portion of the \$100 payment is applied to each of the different funds. The State Court Facility ICNA penalty assessment is a Priority 3. Money owed under priority 3 is rec'd each month as the individual makes his payments.

Example 1:

Balances	
Charge / Offense	Charges
001.VC22349(a): Speeding Over 65 mph Lim	698.15
Case Fees	304.15
Civil Assessment	300.00
Miscellaneous Overage	4.15
Criminal Overpayment Fee Category	0.00
Criminal Overpayment Fee	0.00
Priority 2 - Fines & Fees	14.00
State 20% Surcharge PC1465.7	14.00
Priority 3 - Fines & Fees	345.00
2% State Automation Fund GC68090.8	5.42
County MV General Fund	68.60
County Penalty Assessment	20.58
Court Security Fee PC1465.8	40.00
Criminal \$35 ICNA-GC70373	35.00
Emer Med Transport GC76000.10	3.92
PA: Auto Fingerprint ID GC76102	3.43
PA: Courthouse Construction Fund	15.43
PA: Crim Justice Facilities Fund	15.43
PA: DNA Additional \$1 GC76104.7	8.86
PA: DNA Additional GC76104.5	13.72
PA: DNA Funding GC76104.6	6.86
PA: Emergency Medical Svcs GC76104	13.72
PA: EMS Add'l GC76000.5	13.72
PA: State Court Facilities GC70372	18.86
PA: State Ct Facility-ICNA GC70372	15.43
State Penalty Assmt PC1464	48.02
Priority 4 - Fines & Fees	35.00
Installment Fee - \$35	35.00
Totals	698.15

In this second example below, this individual rec'd a traffic ticket for driving when privilege suspended and DUI. The total fine is \$2,274. The first priority on any of these misdemeanor DUI cases goes to restitution, Priority 2 is Fines/Fees- State surcharge. Please see below what the Facilities ICNA penalty assessment is on this case. Just as in the first traffic case above, the State Court Facility-ICNA is a Priority 3.

Example 2:

Balances	
Charge / Offense	Charges
001.VC14601.2(a): Drive Suspended/Revoked	2,274.00
Priority 1 - Restitution	147.00
State Restitution PC1202.4 - Misdemeanor	147.00
Priority 2 - Fines & Fees	100.00
State 20% Surcharge PC1465.7	100.00
Priority 3 - Fines & Fees	2,027.00
2% State Automation Fund GC68090.8	42.08
County PC1463 General Fund	490.00
Court Security Fee PC1465.8	40.00
Criminal \$30 ICNA-GC70373	30.00
Emer Med Transport GC76000.10	3.92
PA: Auto Fingerprint ID GC76102	24.50
PA: Courthouse Construction Fund	110.25
PA: Crim Justice Facilities Fund	110.25
PA: DNA Additional \$1 GC76104.7	49.00
PA: DNA Funding GC76104.6	49.00
PA: Emergency Medical Svcs GC76104	98.00
PA: EMS Add'l GC76000.5	98.00
PA: State Court Facilities GC70372	134.75
PA: State Ct Facility-ICNA GC70372	110.25
PA: State Penalty Assessment PC1464 - 30% County Portion	147.00
PA: State Penalty Assessment PC1464 - 70% Portion	343.00
Totals	2,274.00



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Discussion Item 3

Summary:

Discuss JCC satellite office closure and impact to REFМ staff.

Supporting Documentation:

- Slide

Discussion Item 3

JCC Office Consolidation

- Directly impacts all JCC satellite offices
- Closure of satellite offices as leases expire
- FMU field staff exempt from Consolidation
- Goal to extend that to most REFM staff
- Assumes REFM continues to be embedded within court facilities



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Discussion Item 4

Summary:

Discuss location change for January 2016 TCFMAC meeting.

Supporting Documentation:

- Slide

Discussion Item 4

January Meeting Location

- University of Phoenix – Same Building
 - 2nd Floor – Room 213



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/7/2015

Information Only Item 1

Summary:

Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Budget reconciliation document



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: December 7, 2015

Facility Modifications Completed and Canceled

During the December reporting period 160 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs exceeded the original estimated amounts by approximately 18%. For this fiscal year there was one funded projects that was canceled. There were 113 FY 15-16 projects closed out with an aggregate savings of \$36,109.

REPORTING PERIOD STATUS	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	160	\$4,233,602	\$5,009,354	118%
Funded FMs Canceled	5	\$58,301	N/A	N/A
Non-Funded FMs Canceled	53	N/A	N/A	N/A

CURRENT YEAR STATUS	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	113	\$36,109
Canceled	1	\$3,585
TOTAL COST ADJUSTMENT		\$39,694

FY 2015-2016 FM Budget YTD Reconciliation

The first meeting of the year in July 2015 included initial encumbrances, as well as for the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications before the December 7th meeting is \$14,477,000.

FY 2015-2016 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$4,000	\$4,000	\$0
Priority 1 FM Allocation	\$10,000	\$10,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$2,900	\$2,900	\$0
Priority 2-6 FMs Allocation	\$40,100	\$25,623	\$14,477
TOTALS:	\$65,000	\$50,523	\$14,477



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: December 7, 2015

FY 2015-2016 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipate an expenditure of \$6 million at this meeting. This exceeds the previous planned allocation for this meeting. We have adjusted the spend plan to account for this month's increased funding recommendation. The projections below also account for energy efficiency projects. The FMs that were approved by the committee but remained unfunded due to lack of county shared funding commitments have since been funded as P1 projects.

FY 2015-2016 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2015 (approved 7/17)	\$31,330
AUG 2015 (approved 8/31)	\$4,624
OCT 2015 (approved 10/23)	\$11,669
DEC 2015	\$6,125
JAN 2016	\$3,252
FEB 2016	\$2,000
APR 2016	\$2,000
MAY 2016	\$2,000
Energy Efficiency – JAN 2016	\$2,000
Approved Projects Pending County Funding	\$0
TOTAL	\$65,000