



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: October 23, 2015
Time: 10:00 AM - 4:00 PM
Location: Sacramento/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the August 31, 2015 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 9)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 40 projects for a total of \$871,127 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 86 projects for a total of \$590,706 to be paid from funds previously encumbered for facility modifications less than \$50K.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends seven projects for a total cost increase to the Facility Modification program budget of \$989,695.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends 35 projects for a total cost to the Facility Modification Program Budget of \$10,798,599.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – Action Required) – List E – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List E.

Action Requested: Staff recommends three CFRs for review and approval.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 6– (Action Required) – FY 2014-2015 Annual Report

Summary: Review FY 2014-2015 TCFMAC Annual Report to the Judicial Council.

Action Requested: Staff recommends the committee delegate authority to the Chair and Vice-Chair to make changes based on court input and submit to E&P.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 7 – (Action Required) – Quarterly Activity Report, Quarter 1 of Fiscal Year 2015-2016

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 1, Fiscal Year 2015-2016*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 8 – (Action Required) – 2016 Meeting Calendar

Summary: Confirm proposed 2016 TCFMAC meeting dates.

Action Requested: Staff recommends approving the meeting calendar for 2016.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 9 – (Action Required) – Shared Cost Execution

Summary: Review and discuss approval authority and execution of FMs less than \$50K relative to Shared Cost Approval restrictions.

Action Requested: Staff recommends incorporating counties' estimated share of projects \$15K-\$50K into annual Estimate Statements to allow for increased flow of approved projects into execution.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. DISCUSSION ITEMS (ITEMS 1 - 6)

Discussion Item 1 – List F – Funded Facility Modifications on Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 2 – Parking Rate Changes Report

Summary: Review and discuss proposed parking rate increases and change from “free” to “paid” parking at Harbor Justice Center.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager, and Mr. Ken Kachold, Regional Manager

Discussion Item 3 – CFARF Reconciliation

Summary: Overview of CFARF budget, expenditures, and projects.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 4 – Staffing Surge Report

Summary: Discuss staffing surge report.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager, and Mr. Curt Soderlund, Chief Administrative Officer

Discussion Item 5 – Facilities Policies Working Group Overview

Summary: Discuss FPWG-approved policies and actions.

1. Real Estate, Ms. Eunice Calvert-Banks, Manager
2. Facilities Management, Mr. Jerry Pfab, Senior Manager
3. Environmental Compliance, Ms. Laura Sainz, Manager

Discussion Item 6 – Water Conservation Efforts Update

Summary: Update on water conservation policy implementation efforts.

Presenter: Ms. Laura Sainz, Environmental Compliance & Sustainability Manager

IV. INFORMATION ONLY ITEMS (ITEMS 1-2)

Information Item 1 – Court Facilities Trust Fund Report on Q1 Expenditures

Summary: Informational report on FY 15-16 Q1 expenditures from CFTF.

Information Item 2 – Report on Budget Reconciliation

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

V. ADJOURNMENT

Adjourn to Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

August 31, 2015

12:05 p.m. – 1:15 p.m.

Teleconference Meeting

Advisory Body Members Present: Hon. David Power, Chair, Hon. Donald Byrd, Hon. James Stoelker, Hon. Patricia Lucas, Ms. Jeanine Tucker, Ms. Linda Romero Soles, Ms. Christina Volkers

Advisory Body Members Absent: Hon. William Highberger, Vice-Chair, Hon. Vanessa Vallarta, Hon. Brad Hill, Mr. Michael Roddy

Others Present: Mr. Curt Soderlund, Mr. Burt Hirschfeld, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Kenneth Kachold, Ms. Eunice Calvert-Banks, Mr. Brad Boulais, Mr. Price Eres, Mr. Dan Hutton, Ms. Jamie Nguyen, and Ms. Hilda Iorga

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:05 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the July 17, 2015 Trial Court Facility Modification Advisory Committee meetings.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: Reviewed and ratified 40 projects for a total of \$809,199 to be paid from funds previously encumbered for emergency funding.

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50k from List B.

Action: Reviewed and ratified 92 projects for a total of \$822,865 to be paid from funds previously encumbered for facility modifications less than \$50K

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: Reviewed and ratified three projects for a total cost increase to the Facility Modification Program Budget of \$456,916.

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: Reviewed 13 projects for a total cost to the Facility Modification Program Budget of \$4,167,652. The list presented to the committee contained 14 recommended projects, however, item #5 – a cooling tower project at Whittier Courthouse – was removed from the recommendation as that facility is in a closed status.

Action Item 5 – (Action Required) - List F – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications and Lease Extensions) from List F.

Action: Reviewed and approved one Court-Funded Facilities Request (Facility Modifications) from Tulare Superior Court to establish an annual budget for small projects.

Action Item 6 – (Action Required) – Judicial Council Policy on Art Acquisition for Court Facilities

Summary: Review amendments to Art Policy as requested at the July 2015 TCFMAC meeting.

Action: The committee approved the currently constituted policy with staff's proposed changes in response to court comments to move forward to the Facilities Policies Working Group.

DISCUSSION ITEMS (ITEMS 1 – 4)

Discussion Item 1

Summary: Reviewed List E – *Funded Facility Modifications On Hold*. As of this meeting, there are 31 projects on hold with a total Facility Modification Program Budget Share of \$12,473,881. These projects are primarily on hold pending county share of funding commitment or a project manager assignment. The number of FMs on this list is expected to reduce before the next meeting as more shared cost approvals will have been received and the addition of new project managers will help alleviate the backlog. The committee expressed concern over numerous roof projects on the list that may be subject to water penetration in the upcoming winter months.

Discussion Item 2

Summary: Judicial Council staff presented findings on the B.F. Sisk Federal Courthouse window replacement project (FM-0030967) that was deferred from the July 17, 2015 TCFMAC meeting. Staff determined that the replacement project should be a Priority 3 and any particular windows that are damaged or in disrepair will be brought to the committee as individual projects. While it would be less expensive to replace all windows with non-opening windows, it would also make them more difficult to wash. Staff indicated that if at such time the entire replacement project became necessary, a design would first be brought to the committee for approval.

Discussion Item 3

Summary: In July, the committee asked for an update on the proposed seismic study. Staff indicated that the Risk Management unit will take the lead on the study and that \$250,000 has been set aside from the Statewide Planning budget for this effort. Data gathering is currently underway and the initial strategy, timeline, and implementation plan will be presented at the January 2016 TCFMAC meeting.

Discussion Item 4

Summary: Also in July, the committee asked for an update on the Surge Report, which is a plan to address the backlog of facilities modification projects. The proposed plan is currently under review by the JCC executive review.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 12:48 p.m.

Approved by the advisory body on _____.



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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	40
Total Potential FM Budget Share of Cost:	\$871,127

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List A – Emergency Facility Modifications (Priority 1).



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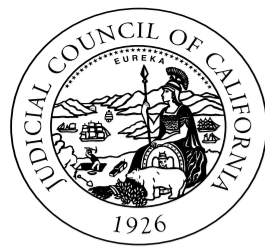
DRAFT

Trial Court Facility Modification
Emergency and Priority 1 (List A)

8/8/2015 to 9/24/2015

Meeting Date 10/23/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0056653	Los Angeles	Torrance Courthouse	19-C1	1	Elevator - Custody elevator #4 - Replace defective parts (1) earthquake plate, (4) cover plate kits, (4) elSCO seismic retainers, (8) stud support washers, (24) hex nuts, (4) roller glides and(1) can of LPS cutting fluid. Elevator had cracked roller guide and during the replacement other critical renovations were identified.	\$ 10,050	\$10,050	Complete	100
2	FM-0056654	Alameda	Juvenile Justice Center	01-C3	1	Plumbing - Water leak - Remediate wet interior finishes to include approximately 300 square feet of carpet and lower parts of adjacent sheetrock walls with dehumidifiers and fans - Work was performed on off hours and a Sunday.	\$ 4,538	\$4,538	Complete	100
3	FM-0056676	San Diego	North County Regional Center - Vista Center	37-F2	1	Interior Finishes - Smoke Restoration - Replacement of 30 sq ft drywall, 260 pieces of 12x12 ceiling tiles, primer all painted walls with Kilz and apply final coat of paint, install 240 sq ft new carpet, replacement of 6 light fixture lens and thermostat. Short in personal fan unit created a fire impacting Attorney / Client Mediation Room between Dept. 15 and 17. Room is unavailable and restoration is needed to restore room to use.	\$ 55,463	\$55,463	In Work	100
4	FM-0056682	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Condenser pump has failed and bearings seized, causing Chiller #2 to trip due to high pressure. Need to replace condenser pump and motor.	\$ 20,443	\$15,933	In Work	77.94
5	FM-0056684	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Drain Line Leak - Remove and replace 50' of 3" cracked Cast iron pipe and extract approximately 10 gallons of water. Drain restriction in the 1st floor snack bar creating water to leak down to the Level A Sheriff's Women's Locker Room affecting 9'x7' hard lid ceiling. 9'x7'x9.5' ACM containment erected in locker room and 3 a stage wipe down on 12'x10' area on the 1st floor was required.	\$ 15,000	\$14,181	In Work	94.54
6	FM-0056696	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - AHU-3 is not operating properly - AHU-3 solenoid valve must be replaced and strainer must be unclogged. The failed system is affecting the cooling of the elevator - mechanical room. Excessive heat in the elevator room can affect the performance of the elevator equipment.	\$ 6,145	\$5,143	In Work	83.7
7	FM-0056697	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace failed VFD & Motor. AHU #3 Return fan 5HP VFD is not operating and 5 HP Motor has shorted out. Currently the third floor has inadequate cooling due to the air handler not functioning properly.	\$ 9,435	\$7,354	Complete	77.94
8	FM-0056698	Riverside	Larson Justice Center	33-C1	1	FM - Remove and replace failed 10 fire service DCDS backflow assembly device (serial #112578 N. side of building) with new 10 Zurn Wilkins backflow (model 450DA) and relocate above ground per CA plumbing code. Current backflow is located in below ground vault and is leaking. Vault will be back-filled and compacted prior to new installation.	\$ 35,236	\$28,474	Complete	80.81
9	FM-0056701	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Remove damaged and broken Elevator car doors; install new 42"x93" Stainless steel elevator doors. Elevator #2 has cracked welds and damaged doors that are beyond repair and non-operational. This leaves the Court public elevators down to 50% operable and elevator lobbies overcrowded.	\$ 8,344	\$6,503	In Work	77.94
10	FM-0056709	Los Angeles	Pasadena Courthouse	19-J1	1	Holding Cell - The inner door inside Lock Up holding cell B in the basement is not closing properly due to a very old & defective automatic door closer that has worn out internal gears; this affects the Sheriff's safety. Fabricate failed hardware and rebuild the automatic door closer. Original unit is no longer manufactured.	\$ 10,453	\$7,249	In Work	69.35
11	FM-0056712	Tulare	South County Justice Center	54-I1	1	HVAC - Glycol Leak - Isolate leak and replace failed parts. Thermal Energy Storage Tank #2 is leaking 30% glycol mixture into the tank. Tank #2 is not operational due to the leak and the ice system is not providing necessary cooling to the building.	\$ 30,000	\$30,000	In Work	100



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

8/8/2015 to 9/24/2015

Meeting Date 10/23/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
12	FM-0056716	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace cracked water pipes inside of the wall in the Law Library Conference Room #602-8. Remove and renovate 4ft x 3ft damaged area and a new cut-off valve to minimize future damage. ACM work required. Leak was caused by water the pipes "hammering" inside the wall. Approximately 80 gallons of water leaked into affected areas. Water leaked down to the 5th floor Clerks area.	\$ 65,665	\$45,171	In Work	68.79
13	FM-0056726	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace leaking sink and drain pipe. 6th Floor Janitor's Closet sink drain pipe leaked and water has leaked down into the 5th Floor Judges Lounge.	\$ 5,000	\$3,468	In Work	69.35
14	FM-0056728	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Restore chiller#1 with a Rydlyme treatment and tube brushing on Chiller #1. Scale and calcium buildup inside of the condenser tubes which is causing poor heat transfer at condenser barrel. Building system not cooling the facility. Court is impacted.	\$ 15,254	\$10,676	In Work	69.99
15	FM-0056741	San Diego	County Courthouse	37-A1	1	Plumbing - A sewer line above the ceiling failed - Remove and replace 10 ft. section of 4 inch cast iron sewer line. Extract black water resulting from the failed sewer line, disinfect all horizontal and vertical surfaces, office equipment and carpet in Room 3005. Remove and replace all ceiling tiles in room 3005. Work is per ACM protocols.	\$ 11,658	\$11,658	Complete	100
16	FM-0056745	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Plumbing - Domestic water line was leaking on the 6th floor. Replace 6 feet of defective 1/2" copper water supply line above the ceiling inside Room 603. Enclosed barrier 6' x 6'x 10' for AVCM. Replaced 4 - damaged ceiling tiles.	\$ 30,055	\$22,409	In Work	74.56
17	FM-0056746	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed domestic water handle and remediate water damage in Room 105E break room. Water saturated 300 sq feet.	\$ 12,102	\$11,770	Complete	97.26
18	FM-0056748	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Failing Sewage Ejector Pumps #1 & #2 - Restore Ejector Pump #1 and replace cracked leaking piping for Ejector Pump #2. Sewage Ejector Pump #1 motor is not working and Sewage Ejector Pump #2 has a cracked discharge line.	\$ 20,067	\$18,971	In Work	94.54
19	FM-0056753	Yolo	Traffic Court	57-A3	1	Utilities - Replace failed hardware on exterior sprinkler system. Remediate water damage in courtroom office area within ACM protocols.	\$ 6,287	\$6,287	In Work	100
20	FM-0056763	Los Angeles	Airport Courthouse	19-AU1	1	Grounds and Parking Lot -Sally Port Roll up motor failed. Installed (1) new SGH motor operator, a new loop detector, photo eye, and coil cord.	\$ 4,858	\$3,749	Complete	77.17
21	FM-0056768	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Sheriff's custody bus hit the sallyport gate and damaged the guiderails making the gate nonfunctional causing a safety/security situation for the court. Replaced 2- damaged guiderails.	\$ 12,677	\$10,793	Complete	85.14
22	FM-0056773	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water leak in Room 323 Judge's Lounge; Approx. 2 sq ft of carpet affected and 4 ceiling tiles. 4th floor Mechanical Room had water leak due to backed up floor drain. Condensation drain lines from AHU #9 plumbed into this drain. Also duct insulation sweating due to humidity & condensation. Perform Environmental testing, set up containment, floor drain snaked out, cleared and now draining properly. Replace 4 damaged ceiling tiles, clean carpet, remove and replace 60 ft. of insulation under ACM conditions.	\$ 15,195	\$14,779	In Work	97.26
23	FM-0056774	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Chilled water pump #3 motor is burned out and the impeller is locked causing the pump to not operate, affecting the HVAC system to the building. Replace chill water pump and motor for proper operation.	\$ 17,565	\$13,787	In Work	78.49



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

8/8/2015 to 9/24/2015

Meeting Date 10/23/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
24	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace 2 defective compressors, replace defective TXV unit and install Electronic Expansion Valve. Set-up temporary cooling(1-120 ton Chiller Unit, 2-Air Handlers, 1-222kva generator, 1-300kva generator). In addition, create a design for a new HVAC system. The following HVAC units failed and not able to provide cooling to the building.	\$ 333,347	\$301,812	In Work	90.54
25	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 2nd floor DA (East) Wing, the entire wing has no HVAC circulation, office temperatures are too warm. Replace faulty damper, faulty damper actuator, blown damper access door and trunk line. Environmental testing, set up containment at HVAC access point and restore cooling to entire East Wing.	\$ 20,110	\$18,047	In Work	89.74
26	Los Angeles	Whittier Courthouse	19-AO1	1	Elevator - Non-functioning Elevator - Remove and replace door hoist way gibs and door edge. Public Elevators 1 & 2 are not operating and are stuck on the first floor.	\$ 15,691	\$13,562	In Work	86.43
27	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Escalator 5 to 4 Hill Street side - Replace burnt coil and brake pads and returned escalator to service. Escalator 5 to 4 Hill Street side had a burnt coil causing the brake to pick and burn the pads.	\$ 5,737	\$5,580	In Work	97.26
28	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrated the roof. Rain water leaked into the 5th and 4th floors and the 3rd floor Dept. C, Room 302. ACM remediation & containment, dry leak affected areas and replace wet and damaged ceiling tiles.	\$ 20,150	\$18,365	In Work	91.14
29	Riverside	Hall of Justice	33-A3	1	HVAC - Chiller #2 - Remove and replace failed purge pump. The failed pump has rendered the chiller inoperable and leaving the building insufficiently cooled.	\$ 7,255	\$7,255	In Work	100
30	Los Angeles	Metropolitan Courthouse	19-T1	1	Roof - Rain Water penetrating the roof of the 1st Floor Sheriff Vehicle Inspection Station. Replace approximately 350 sq ft of ceiling tiles have been affected by the leak/rain water. 450sf ACM containment and remediation.	\$ 25,100	\$25,100	In Work	100
31	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Rain water penetrating roof and leaking into the 6th floor Public Hallway Dept. P & Dept. R. Leak has been contained to the 6th floor. CM remediation & containment, dry leak affected areas.	\$ 15,050	\$13,717	In Work	91.14
32	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Rain water is penetrating and leaking into the 1st floor Large Lock-up Cell. CM remediation & containment, dry leak affected areas. Remediate damaged roofing penetrations and fan unit cowling.	\$ 15,102	\$10,615	In Work	70.29
33	Los Angeles	Mental Health Court	19-P1	1	Roof - Water is leaking into the 1st floor Lock-up Control Room. Rain water is leaking at the sergeants desk area; affecting an 8ft x 8ft area & 10x10ft ACM areas. Dry leak affected areas and emergency clean up. Replaced failed drain hardware.	\$ 15,075	\$10,750	In Work	71.31
34	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roofing - Renovate failed roofing seams and mitigate water damage to 7th floor Women's public restroom creating a slip hazard and safety situation. Secure and clean up under ACM requirements.	\$ 16,585	\$14,883	In Work	89.74
35	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Cooling Tower #1 VFD and 15 HP motor are not functioning creating Cooling Tower #2 to run at 60 degree chill water temp which is not sufficient for comfort cooling to support the building. Replace VFD and motor for Cooling Tower #1.	\$ 20,758	\$16,133	In Work	77.72
36	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - The DX system is leaking refrigerant which is causing the compressor to shut down on high head temperature. Not able to cool the building. Replace defective King Valve and restore system to operation.	\$ 15,509	\$10,901	In Work	70.29



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Trial Court Facility Modification
Emergency and Priority 1 (List A)

8/8/2015 to 9/24/2015

Meeting Date 10/23/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
37	FM-0056867	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - 5th floor Supply motor for HVAC #5 has failed causing temperatures to rise. Replace bad supply motor and restore cooling to 5th floor.	\$ 7,500	\$6,731	In Work	89.74
38	FM-0056868	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - 1st floor Room 111A, Remove and replace a 20' section of 4" inch cast iron sewage pipe and fittings. Pipe is cracked and leaking through the ceiling. Install (4) new 24"x24" ceiling tiles and restore the carpet. ACM Work required.	\$ 15,075	\$14,662	In Work	97.26
39	FM-0056869	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Chiller #1 is failing - Fabricate shaft and 3 fan wheels to match existing cooling tower model. Chiller #1 is failing and not providing cooling. Dept. 1G, Clerk's area and Civil area is too warm.	\$ 12,050	\$10,937	In Work	90.76
40	FM-0056870	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing- Replaced pipes that were leaking. 3 section of ¾ inch copper pipe, (1) ¾ union, & (1) ¾ inch ball valve, 30x40 affected area (Men's public restroom, women's restroom, hallway to 272F, Dep. 5, Dep. F, traffic, jury room, and hallway to public jury room), Prep ACM work in 10x10 area of plaster ceiling and (7) 7x7 critical barriers, extract 100 gallons of contaminated water.	\$ 15,100	\$13,672	In Work	90.54
							\$996,684	\$871,127		



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Meeting Date: 10/23/2015

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	86
Total Potential FM Budget Share of Cost:	\$590,706

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List B – Facility Modifications Less than \$50K (Priority 2).



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Trial Court Facility Modification
FMs Less Than \$50K (List B)
8/8/2015 to 9/24/2015
Meeting Date 10/23/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0056655	Shasta	Justice Center	45-A2	2	COUNTY MANAGED - HVAC Controls Upgrade - The pneumatic controls that operated the HVAC system at the Jail/Justice Center are leaking and obsolete. This project replaces the original control system with Johnson digital controls.	\$ 25,000	\$25,000	In Work	100
2	FM-0056657	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finish - Remove furniture and stretch carpets in 4 Depts. The carpets are lifting and creating ridges causing a tripping hazard.	\$ 7,720	\$7,720	In Work	100
3	FM-0056659	Santa Clara	Santa Clara Courthouse	43-G1	2	Plumbing - Water heater has failed - Replace 1 each 74 gal. domestic hot water heater - Hot water is intermittent.	\$ 4,896	\$4,896	Complete	100
4	FM-0056660	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace (40) Defective 175W HID bulbs with 32W CFL bulbs by modifying existing wiring & conduit directly to bulb sockets and bypassing the defective ballasts on a total of 6 different floors in (14) court exclusive depts.	\$ 3,956	\$3,956	Complete	100
5	FM-0056661	San Bernardino	New San Bernardino Courthouse	36-R1	2	Security - Secure parking gate was hit by a sheriff's bus and bus damaged the sensor. Gates were inoperable due to failed photo eye. and the gate door was stuck open. Replaced two failed photo eyes on the rolling gates to the secured parking lot. ABM manually secured and opened gates daily until delivery of the replacement photo eye sensors.	\$ 2,671	\$2,671	Complete	100
6	FM-0056662	Los Angeles	Pomona Courthouse South	19-W1	2	Plumbing -Install (1) new Acorn stainless steel sink, (1) new Acorn stainless steel toilet; modify existing drain & water lines to accommodate new fixtures. The current porcelain sink & toilet in lock up cell #1 on the first floor are broken and need to be replaced by stainless steel.	\$ 9,603	\$8,752	In Work	91.14
7	FM-0056664	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) deteriorated canvas flex connectors for Supply Fan #1 & Exhaust Fan #2. The canvas flex connector are breaking & the connectors have no more flex in them; this condition allows air to escape which can cause damage to ducting & can also cause motor strain.	\$ 3,273	\$2,164	In Work	66.13
8	FM-0056666	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - The Indoor evaporator fan motor is deteriorated. Replace one existing 3 ton evaporator fan coil and install one new required R-22 Thermostatic Expansion Valve (TXV). Need to replace the fan coil to prevent future downtime.	\$ 5,556	\$5,556	In Work	100
9	FM-0056667	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Leaking Water Heater - Remove and replace one, 100 Gallon Water Heater, and extract water from the public hallway.	\$ 3,208	\$3,208	Complete	100
10	FM-0056668	Contra Costa	Bray Courts	07-A3	2	Plumbing - Provide remediation for flood on the second and third floors caused by a malfunctioning toilet; Provide two laborers for 6 hours to dry out the second and third floor jury rooms and hallways; Provide 2 dehumidifiers, 12 fans for three days - Toilet malfunctioned and flooded the hallways and jury rooms on two floors.	\$ 6,485	\$6,485	In Work	100
11	FM-0056671	Los Angeles	Inglewood Juvenile Court	19-E1	2	Electrical - Install (2) new 20amp 120v electrical outlets in marked out spots on the wall in the old pay phone area; run approx. 20LF of conduit & wiring inside wall, over top, and down to new dedicated 20amp breakers installed on existing breaker box located inside nearby IT closet. Currently two vending machines are poorly located in 2 separate areas on the first floor and the location is away from departments & public waiting areas.	\$ 4,438	\$3,585	In Work	80.78
12	FM-0056672	San Diego	North County Regional Center - Vista Center	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$ 4,775	\$4,775	In Work	100
13	FM-0056685	Lake	South Civic Center	17-B1	2	Interior Finishes - Install a baby changing station in both men's and women's restrooms.	\$ 1,268	\$938	In Work	74
14	FM-0056687	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Rebuild booster pump #3 that is leaking. Currently the pump is leaking water and if it is not rebuilt, the pump could fail effecting water pressure to the upper floors which include all the bathrooms, cooling towers and boilers.	\$ 4,992	\$4,719	In Work	94.54
15	FM-0056688	Orange	West Justice Center	30-D1	2	Electrical - Uninterrupted Power Source (UPS) - 4% - Replace the Synchron AC Power Board, the Synchron DC Power Board and the Synchron Inverter Control Board for Emergency Egress Lighting UPS 4. The emergency lights in Courtrooms W10 and W12 are failing. This was very disruptive to the Courtrooms. The problem was traced to failing control boards that need to be replaced.	\$ 4,802	\$4,354	In Work	90.68



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16	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Toilet and Urinal Angle shut off valves replacement. Replace approx. 30 failed and damaged 1.5" angle shut off on urinals and 3.5" angle shut off valves on toilets in various restrooms from P-Level up to the 15th floor.	\$ 4,978	\$3,424	Complete	68.79
17	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - The motor on AHU #4 has bad bearings & is ready to fail; if AHU#4 goes down the entire 4th floor will be without air flow for heating/cooling. Replace (1) 25HP motor on Air Handler Unit #4 inside roof top mechanical room using special rigging; re-use existing guards, belts, pulley, & commission motor to operate.	\$ 4,539	\$3,904	In Work	86
18	San Diego	East County Regional Center	37-I1	2	Plumbing - Piping above the T-bar ceiling grid in the 5th floor D.A. office area was cracked and needed replacing. Replaced 10' section of 2" piping and fittings.	\$ 2,454	\$1,662	Complete	67.71
19	San Diego	Juvenile Court	37-E1	2	HVAC - Boiler #2 motor and pump have failed. Re-build one (1) pump and replace one (1) motor; install re-built pump.	\$ 4,524	\$3,376	In Work	74.62
20	Solano	Hall of Justice	48-A1	2	Elevators -Remove protruding wires from concrete wall inside hoist way based on DIR notice.	\$ 3,432	\$2,499	Complete	72.82
21	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Remediate non-code compliant conduit penetrations - Install fire stopping at several areas in the basement ceiling/floor concrete at conduit penetrations. The concrete spawled when drilled exposing rebar in areas and fire stopping was never installed. Spawled areas to be patched with a cementitious material. Work was identified by the State Fire Marshal.	\$ 4,298	\$3,891	In Work	90.54
22	San Bernardino	Needles Courthouse- Dept. N-1	36-K2	2	COUNTY MANAGED- Roof- Replace / reseal roof as needed in an approx. 7,200SF area, replace and counter flash ducting and mechanical roof penetrations as needed to make 100% weather tight. Work is necessary to prevent water intrusion in the rainy season.	\$ 10,249	\$10,249	Complete	100
23	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Vandalism - Replace damaged ADA powered door opener/closer. An angry member of the public slammed the door open, damaging the exit door.	\$ 9,006	\$9,006	In Work	100
24	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Expansion Tank - Replace failed existing expansion tank w/new bladder tank - Existing expansion tank has failed forcing blow off valve to vent hot water.	\$ 6,191	\$5,152	In Work	83.21
25	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Prime and paint (16) 10' tall aluminum columns - (8) on the 2nd floor, (8) on the 3rd floor. The aluminum columns have been vandalized with offensive & obscene words & pictures.	\$ 3,756	\$3,230	In Work	86
26	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator will not power up. Swing panel boards and power supply for elevator #3 have failed. Replace faulty swing panel boards and power supply for elevator #3 and return elevator to service.	\$ 10,495	\$9,565	In Work	91.14
27	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoist - Elevator Failure - Remove and replace 1 emergency light and 1 alarm board in the elevator, validate proper operation of seismic derailment wire in the elevator hoist way.	\$ 3,331	\$2,788	Complete	83.7
28	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	HVAC - Compressor has failed- Install compressor heat pump, reversing valve, compressor contactor, and replacement filter drier. Area becomes warm due to lack of air conditioning.	\$ 2,865	\$2,865	In Work	100
29	Santa Clara	Old Courthouse	43-B2	2	HVAC- Boiler has failed- Replace (2) pressure gauges, (1) liquid fill gauges, (1) PRV, Re-wire 1 controller and Re-program for proper operation - - Required to maintain the required heating capability	\$ 5,103	\$5,103	In Work	100
30	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace (4) failed& leaking heating hot water isolation valves and (1) Bearing assembly -Insufficient heating capacity	\$ 4,889	\$4,889	Complete	100
31	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior Shell - Broken glass in the secured clerk's area. Removed broken glass and temporarily boarded up affected area with (2) sheets of 3/4 inch plywood. Install (1) 1/4" grey safety laminated glass in customers gasket storefront system approx. 48" x 30".	\$ 5,000	\$4,487	Complete	89.74
32	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Failing Backflow Preventer – Remove and replace one failing backflow preventer in the 10th floor chiller room. Code required.	\$ 2,488	\$1,920	In Work	77.17



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33 FM-0056718	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace failed motor to Cooling tower #2. Motor has grounded out and non-operational. Currently cooling tower #1 is in operation but to maintain the comfort cooling in the building, the Cooling Tower #2 motor must be replaced.	\$ 9,972	\$9,428	In Work	94.54
34 FM-0056720	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - The inverter board & power supply for the Uninterruptible Power System (UPS) are not working and need to be replaced; the UPS backs up power to multiple areas of the courthouse including the emergency lights which are critical. Replace (1) inverter board & power supply for 7KW DSPM Inc. power panel for the UPS.	\$ 10,806	\$9,055	In Work	83.8
35 FM-0056722	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Electrical - Remove and replace 40- UPS batteries to the emergency circuit backup inverter system for the parking structure. They no longer accept a charge.	\$ 26,779	\$20,665	In Work	77.17
36 FM-0056723	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Rebuild deteriorated/failing Hot water pumps 1 & 2. Hot water pump isolation valves have failed necessitating draining the buildings hot water loops to replace the pumps. Demo insulation and (4) 4in gate valves, replace with new 4in lug type butterfly isolation valves. Remove and rebuild (2) existing hot water pumps and re-install pumps.	\$ 40,224	\$26,600	In Work	66.13
37 FM-0056727	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chiller #2 will not operate properly due to high motor bearing temperature due to a blockage in the motor cooling line. Remove and replace failed economizer.	\$ 5,540	\$3,877	In Work	69.99
38 FM-0056729	Kern	Arvin/ Lamont Branch	15-H1	2	Plumbing - Replace failed failed 3" 90 degree pipe in the main wometric water. Line is located in the lawn area on the north side. Install new 90, pipe and fittings.	\$ 3,783	\$2,304	Complete	60.91
39 FM-0056730	Napa	Criminal Court Building	28-A1	2	HVAC - Failed Condenser Fan on Condenser 2 of Mammoth AC1; replace bearings, shaft, blade, pulley, belts and motor sheave. Bearing and sheaves failed, damaging condenser fan.	\$ 8,494	\$8,494	In Work	100
40 FM-0056731	Los Angeles	El Monte Courthouse	19-O1	2	Electrical - The diesel transfer pump is currently leaking during operation and has a bad motor; pump needs to be replaced to avoid safety hazards as well as to ensure the fire sprinkler system is working properly. Replace existing pump and motor with skid mounted 4GPM diesel pump and 1/3HP 120V AC motor; includes new filter & assembly, reconnect all piping & electrical, and put new system into service.	\$ 5,714	\$3,321	In Work	58.12
41 FM-0056732	Contra Costa	Arnason Justice Center	07-E3	2	Elevator - Install three (3) Expanding doorway flood barriers and cove base for wall barrier - Remove the sound proofing approximately 12" off the floor; Seal electrical penetrations in the three (3) elevator mechanical rooms; Label the annular sensor in the generator belly tank's secondary containment - Work is required by code.	\$ 14,410	\$14,410	In Work	100
42 FM-0056733	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore AHU 21 to full functionality, bearings and shaft were damaged/worn on AHU 21 rendering Public Defender's offices and Jury Services lobby with minimal cooling. Installed a new shaft, (2) new bearings and removed existing long shaft from blower wheel.	\$ 11,030	\$6,909	Complete	62.64
43 FM-0056736	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - HVAC - Replace two (2) each failed and leaking isolation valves and one (1) each failed pneumatic control valve for hot water heating coil in ceiling.	\$ 4,992	\$3,964	In Work	79.4
44 FM-0056737	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Sound deadening material - install sound deadening material in vestibule between courtrooms A & B on 1st floor, and landing, approx 480 Sq ft. currently this vestibule is producing noise that is disrupting court proceedings.	\$ 2,354	\$1,592	In Work	67.62
45 FM-0056738	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	HVAC - Package Units #1 & #2 supply HVAC to interior spaces and were non-operational causing uncomfortable conditions and potential health issues. Removed and replaced compressors and fan motors in Package Units #1 and #2.	\$ 5,612	\$4,345	Complete	77.42
46 FM-0056739	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Replace damaged Vent/Louver - Remove the existing rusted and failing outside air intake vent/Louver and replace with a new stainless steel version to matchthe the existing unit. Stainless steel required due to the location of the building next to the ocean.	\$ 2,800	\$1,716	In Work	61.27
47 FM-0056740	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Power supply to Elevator #4 is not working and needs to be replaced. Replace non-working Power Supply on Elevator #4.	\$ 4,121	\$3,180	Complete	77.17



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48	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Plumbing - Septic sump pumps have failed, this will cause backup in the supported trailers plumbing system. Replace (2) existing 100V, 1/2HP sump pumps including new check valves, and 4ft of 2 inch ABS piping.	\$ 4,994	\$4,994	In Work	100
49	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed HV cable splices on chiller line power in control panel, includes (3) 760 amp terminal blocks in starter cabinet, and (6) copper feeders.	\$ 5,433	\$5,433	In Work	100
50	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Abandoned 8" cast iron drain line is leaking into court space. Cleanly cut 8" break and concrete filled waste line. Install permanent cap. Clean up spilled black water.	\$ 10,471	\$10,014	In Work	95.64
51	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - State Fire Marshal inspection deficiencies - Throughout courthouse, Seal (120) 6" penetrations with intumescent fire caulking, install 120 glow-in-the-dark one sided exit signs; replace 25 damaged labels on fire doors. Kitchen area replace damaged fire door with 90 minute fire rated door and a 6' door coordinator. Loading dock replace (1) pair of double doors with mortis locks, 2 closers and door vision glass.	\$ 49,959	\$34,966	Awaiting Shared Cost Approval	69.99
52	Orange	Central Justice Center	30-A1	2	HVAC - Remove and replace failed ABB-VFD for HVAC unit #13 (OM00015825) with a new Nema 1 ABB-VFD (with bypass), current damaged VFD is in by-pass mode and is requiring immediate replacement to avoid system failure.	\$ 5,109	\$4,658	In Work	91.17
53	San Diego	South County Regional Center	37-H1	2	Elevators, Escalators, & Hoists - Elevator #9 car equipment replacement. Elevator floor level buttons are malfunctioning and need to be replaced. Install 3 failing handrails using a bolt-through fastening system. Install 2 car Level Indicator Buttons. Work is code required.	\$ 9,087	\$9,087	In Work	100
54	San Diego	Juvenile Court	37-E1	2	Grounds and Parking Lot -Damaged underground conduit causing light out above parking space #6 at Secured Judges parking. Underground conduit has been crushed/broken at several spots and the wiring is damaged. Install 45' new underground conduit and wiring to restore power to the affected parking lot pole. Hand dig required to protect irrigationand control wiring.	\$ 7,951	\$7,951	In Work	100
55	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - AHU #6 is very loud and disrupting court proceedings due to bad motor bearings. Replace 40 hp supply fan motor, pulley and belts before the motor fails and causes further damage to the air handler.	\$ 9,384	\$6,206	In Work	66.13
56	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace third floor corridorfire doors. Units are cracked, missing proper hardware, and is non-repairable. Replacement is code required.	\$ 6,640	\$6,458	In Work	97.26
57	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Return fan #3 has bad bearings and a worn out shaft, replacement will prevent down time and costly damage to additional components in the future. Replace (2) bad bearings & (1) custom built shaft, re-assemble pulleys & belts, and return to proper operation.	\$ 9,029	\$7,687	In Work	85.14
58	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Replace (3) hoistway limit switches on passenger elevators #1, #2, & #3. Current limit switches are not functioning properly and need to be replaced.	\$ 8,362	\$5,799	In Work	69.35
59	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Restore FAN Unit 6 to full functionality for Chilled Water Cooler, failed heat strip rendered FAN Unit 6 offline and prevented cooling to IT Server Room. Replace defective heater and faulty PSI switch.	\$ 2,383	\$1,493	Complete	62.64
60	San Francisco	Civic Center Courthouse	38-A1	2	Security - Replace failed one (1) operator, one (1) Motor gear box, one (1) controller, one (1) 80' bronze header and multiple relays on ADA door located in courtroom 613 on 6th floor.	\$ 6,775	\$6,775	In Work	100
61	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace 30' of 2" Cast Iron pipe and 20' of 3" Cast Iron roof drain pipe and install (3) 2" Cast Iron fittings and bands and replace damaged ceiling tiles above meeting room. Second floor Family Law Office meeting room has cracked piping and fittings above the T-bar ceiling that leak and need to be replaced.	\$ 5,766	\$3,904	In Work	67.71
62	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Install (3) new 20AMP electrical outlets in room 258, Administrator's office on the 2nd floor; remove (1) existing outlet currently mounted on the floor. Currently there is one electrical outlet mounted to the floor which is a tripping hazard as well as a potential fire hazard due to multiple extension cords & power bars all running through a single outlet.	\$ 7,617	\$7,408	In Work	97.26



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63	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Remove existing non-working lock and install a new #12 deadlock with two new keys for access panel. Plumbing chase access panel is locked and there is no key to open it. Access is required in an emergency.	\$ 5,749	\$5,749	In Work	100
64	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Room 110 Self-help office expansion- Remove (96SF) wall between Rm 109 and 110. Manage with ACM contaminant requirements (10SF.patch carpet, touch up paint, and rewire light switch). Expansion needed since there will soon be significant additional traffic due to upcoming re-opening of the branch and reallocation of Court resources.	\$ 18,532	\$18,532	In Work	100
65	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Install a new 1.5 ton mini-split system unit to provide appropriate levels of cooling and air flow to the Judge's Chambers. Relocate existing T-Stat & ducting in the chambers to supply 3 offices alone. Courthouse is in a desert area, reaching extreme hot temperatures in the summer months, making it uncomfortable for staff. County has made several attempts to have the existing unit adequately supply all 4 rooms all to which has not had success.	\$ 4,500	\$4,500	In Work	100
66	Los Angeles	Sylmar Juvenile Court	19-AF1	2	Interior Finishes - Floor tiles 108 sq.ft. of tile are coming unglued from the floor, the adhesive used to secure the tiles to the floor contain ACM. Remove and replace along with 42 ft of cove base. Continuing degrading condition is becoming hazardous.	\$ 8,992	\$8,992	In Work	100
67	San Joaquin	Manteca Branch Court	39-C1	2	Vandalism - Safety - Replace broken skylight window above public space. Lift required to replace glass	\$ 3,508	\$3,508	In Work	100
68	Los Angeles	Airport Courthouse	19-AU1	2	Exterior Shell - The In-Floor door closers for the cafeteria (leading to the parking meters) are worn out and do not function properly. The doors do not close automatically and need new door closers/closing arms to be installed. Replace In-Floor door closers with (4) Rixson free swing arms and (4) surface mount closers.	\$ 4,385	\$3,384	In Work	77.17
69	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Plumbing - 10" Backflow failed and it is unrepairable. Remove existing backflow device and install a new backflow unit.	\$ 10,333	\$7,974	In Work	77.17
70	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower is running at very high temperatures due to a bad breaker that is tripping & pitted contactors that need to be replaced. Remove and Replace (3) bad contactors & (1) bad breaker.	\$ 4,707	\$4,008	In Work	85.14
71	Stanislaus	Turlock Superior Court	50-D1	2	Interior Finishes - Stretch failing carpet. Anchor audience seating to concrete in the courtroom.	\$ 6,345	\$6,345	In Work	100
72	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace Speaker near room 697 that does not sound upon activation of alarm. Adjust Tamper switch on Bypass Upstream Valve and Tamper switch on Main Pump Discharge Valve in the Fire Pump Room. Restore stairwell doors that do not unlatch upon activation of alarm in Stairwell #5 - Floors 9, 7, 3; Stairwell #4 - Floors 9, 4, 2; Stairwell #3 - Floors 3 & 10; Stairwell #2 - 10th Floor; Stairwell #1 - 9. Work is code required.	\$ 3,364	\$2,596	In Work	77.17
73	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Replace exhaust pipe on emergency generator at Central Plant, this generator supports emergency power to South County Regional Center, current system has failed and is out of compliance with local authorities.	\$ 3,242	\$3,242	In Work	100
74	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Electrical - Replace three severely rusted light poles in the parking lot. Two poles were in immediate danger of falling and have been removed. All parking lot lighting is necessary, so the poles must be replaced.	\$ 7,730	\$6,518	In Work	84.32
75	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Replace (1) each failed blower assembly - Boiler is currently out of service - Reduced heating capacity to the court - Boiler #04 has failed.	\$ 3,615	\$3,615	In Work	100
76	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	HVAC - Replace failed compressor, worn condenser motor and fan blade, filter drier, starter caps, and contactor. Split system serving the 1st floor data room is down due a failed compressor. Replacement required to ensure adequate cooling of the data room to prevent possible heat related damage to critical court network equipment.	\$ 3,755	\$3,589	In Work	95.58



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77	FM-0056841	Contra Costa	George D. Carroll Courthouse	07-F1	2	Interior finishes - Vandalism Grind, sand, and buff out profanity and drawings etched into (10) steel beams. - Graffiti carved into the beams and window frames outside of the Jury Assembly Room.	\$ 2,140	\$2,140	In Work	100
78	FM-0056842	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Dept. S-53 Chambers the paint on plaster wall is bubbled due to condensate leak. Need to dry wall and repaint, this work is necessary in order to restore the Courtroom to its original condition. Utilize an air injection system and dehumidifier to dry approximately 50SF of plaster wall that was dampened by a condensate leak. Encapsulate lead blistered paint areas and repaint wall.	\$ 5,098	\$5,098	In Work	100
79	FM-0056844	Napa	Criminal Court Building	28-A1	2	HVAC - Remove existing EOL Drift Mist Eliminators and reinstall (7) mist eliminators on top and (14) each mist eliminators on side of the Mammoth Package Air Handler - Several (8) eliminators failed.	\$ 3,519	\$3,519	In Work	100
80	FM-0056845	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	COUNTY MANAGED - Fire System - Expand system - Install expansion pack for fire panel (Notifier NFS2-640), to allow existing AHU duct detectors (8) to be attached to Fire system.	\$ 4,721	\$4,721	In Work	100
81	FM-0056846	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Electrical - Connect court UPS equipment to the emergency power supply per estimate 150232 Rev 2. This is a County responsibility.	\$ 5,061	\$5,061	In Work	100
82	FM-0056849	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Abate 825 SF of ACM linoleum flooring and ACM mastic between linoleum and floor. Install new linoleum tile. Remove and later replace 16 rows of 7 seats (112 seats). Dept. 11 Room 246 VCT flooring contains ACM and due to prior floods is delaminated and buckling. Flooring is a tripping hazard to public/court staff and a liability to the court.	\$ 48,739	\$48,739	In Work	100
83	FM-0056856	Merced	New Downtown Merced Courthouse	24-A8	2	Roof - Replace failed VFD - VFD stopped working.	\$ 10,469	\$10,469	In Work	100
84	FM-0056857	Stanislaus	Turlock Superior Court	50-D1	2	HVAC: Replace Existing 5-Ton Package Unit. Unit is failed beyond repair (Compressor). Unit replacement required - Age 30+ years.	\$ 11,083	\$11,083	In Work	100
85	FM-0056859	Shasta	Main Courthouse	45-A1	2	Interior Finishes - Remove failed existing floor closers, and furnish and install (4) new Rixson 27 90 degree floor closers with new offset arms and make adjustments for proper operation and locking. The glass doors leading into the admin floor lobby slam shut, this is a safety hazard as the glass may break.	\$ 6,402	\$4,463	In Work	69.71
86	FM-0056860	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Vandalism Holding cell #5, Remove previously fabricated and installed block off plate, Install new sink components and modify to fit existing combi unit. Sink compartment of unit is currently out of service, sink in not usable due to damage from vandalism.	\$ 3,377	\$3,377	In Work	100
							\$675,198	\$590,706		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	7
Total Potential FM Budget Share of Cost:	\$989,695

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List C – Cost Increases Over \$50K.



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0022152	Santa Clara	Hall of Justice (West)	43-A2	2	Elevator - Renovate two elevators and controls and install monitoring system - court operations are impacted by having court staff, deputies, and the public stuck in the elevators.	\$ 678,586	\$ 678,586	\$ 729,422	\$ 729,422	Workers discovered that the noise during execution was resounding into the courtrooms, interrupting court operations, requiring work to be completed after hours (overtime).	\$ 50,836	In Work	100
2 FM-0029105	Orange	West Justice Center	30-D1	2	HVAC - The Condenser coils and fan motors as well as the compressors and their motors, on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training.	\$ 295,663	\$ 268,107	\$ 420,663	\$ 381,457	Additional items were discovered since the original estimate submittal. The additional scope will extend the vent pipes to above the roof line and make additional modifications to eliminate the issue of the boiler being too close to its exhaust.	\$ 113,350	Hold	90.68
3 FM-0041168	Los Angeles	Norwalk Courthouse	19-AK1	2	Roof - Replace - Roof material missing - many places causing numerous leaks into building - Health, hazard and mold.	\$ 566,280	\$ 481,508	\$ 866,280	\$ 736,598	Additional asbestos remediation work was required, as well as the addition of exterior soffit lighting renovations.	\$ 255,090	In Work	85.03
4 FM-0045803	Los Angeles	Pasadena Courthouse	19-J1	2	Roof - Replace Roof - Remove and replace approximately 56,000 SF of five ply roofing and associated flashings, square footage of roof is over three separate building levels. ACM's will be abated and properly disposed of as part of the scope of work. This project has been a P3 for several years and has deteriorated to the point of a P2 at this time.	\$ 935,880	\$ 649,033	\$ 1,258,110	\$ 872,499	Additional asbestos remediation work was required. Additional work was also identified to install rooftop electrical outlets required by code and the remediation of water damage from cracks in the parapet walls.	\$ 223,467	In Work	69.35
5 FM-0050342	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Walk Up Teller Windows - Install four (4) new Walk-up windows and required casework, demolition, framing and electrical. Additional teller windows required due to increased court traffic due to court closures in the area.	\$ 210,000	\$ 210,000	\$ 300,000	\$ 300,000	Design and construction to include a canopy over the new windows, which will help protect patrons from the elements.	\$ 90,000	In Work	100
6 FM-0053481	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace dual backflow preventers and isolation valves, restore water service to the building and restart booster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position. (Violation Notices have been attached to SWO).	\$ 24,032	\$ 16,532	\$ 223,409	\$ 153,683	Following the installation of the new backflow preventer and recharging the building with water, sediment in the lines caused a urinal flush valve to stick open, overwhelming the drain and leaking. Water intrusion affected 8,800 square feet on the second floor west wing and also penetrated through to the first floor cafeteria disturbing asbestos fireproofing. The area was placed under containment pending approval of scope of work by SCAQMD.	\$ 137,151	In Work	68.79
7 FM-0055042	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Main chiller has failed - impact to the court - provide temporary chillers to area while investigating cause of chiller failure.	\$ 104,325	\$ 92,119	\$ 240,000	\$ 211,920	During chiller rebuild work, it was verified that the failed control board, VFDs, and CTs would need to be replaced.	\$ 119,801	In Work	88.3
						\$ 2,814,766	\$ 2,395,884	\$ 4,037,884	\$ 3,385,579		\$ 989,695		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

Total Project Count:	35
Total Potential FM Budget Share of Cost:	\$10,798,599

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List D – Facility Modifications Over \$50K.



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Failed Exterior Lighting - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Remove and replace the failed lights and ballasts in 16 soffit areas (Each approximately 8'x8'). Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs and ballasts making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 176,525	\$ 166,887	\$ 166,887	35	94.54
2	Los Angeles	Santa Monica Courthouse	19-AP1	2	Roof - Remove and replace 53,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed.	\$ 1,114,341	\$ 874,646	\$ 1,041,533	35	78.49
3	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Sprinkler and Pipe Deficiencies - . Replace 10 LF of corroded 6" standpipe in 14th floor mechanical room. Replace PRVs on flrs 1 - 7. Install 100 Marc Star Model E sprinkler heads throughout building. Replace water flow switches on flrs 2, 6, and 7 and water flow detectors on flrs 4, 6, 11, and 12. Work found during Level IV PM.	\$ 56,884	\$ 37,617	\$ 1,079,150	35	66.13
4	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - ADA Compliance: Replace 5 sets of double outer doors, remove 5 pairs of inner Courtroom doors, install automatic openers/closers on new doors. Door frame modifications will require working within an ACM environment. An ADA accessibility complaint was received which has initiated this project.	\$ 100,000	\$ 100,000	\$ 1,179,150	35	100
5	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Interior Finishes - Reinstall electronic high volume record filing system. System was removed as part of a P1 effort re-installation is required to return court to fully operational status.	\$ 50,000	\$ 50,000	\$ 1,229,150	40	100
6	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Remove and replace audience, jury, and witness seating in Dept. H, J, and N. Dept H, N, and J (63) audience seating, (14) jury box seating, and (1) witness chair. Totaling (189) Audience seating, (42) jury box seating, and (3) witness chairs. Existing seating is old and constantly breaking, parts are not available for repairs. Safety hazard with seating failing with public use.	\$ 114,000	\$ 114,000	\$ 1,343,150	40	100
7	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Vandals/homeless continually break into the irrigation and gas meter cage leaving waste, creating health hazards and unplugging Irrigation timers. Need to demo existing fence and install heavy duty fence with security screen. Demo 57 LF existing chain link fence and posts. Install 57 LF of 14'H wrought iron fence with 1"x 1" pickets and (1) 14'H x 4'L matching gate. After installation of wrought iron fence weld on 7'H x 57'L 1/2" expanded steel security mesh.	\$ 52,772	\$ 34,898	\$ 1,378,048	45	66.13
8	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - ACM Abatement - Abatement on fireproofing material on ceiling, 1-beam, and work down walls toward floor. Re-spray fireproofing. Debris to be disposed of in accordance with regulations. Abatement to address Fire Safety Correction notice from State Fire Marshal.	\$ 239,919	\$ 218,662	\$ 1,596,711	45	91.14
9	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Failing AHU 10 and AHU 11 - Remove and replace 1 cold water coil, 1 hot water coil, 4'x12 stainless steel drain pan, 4 gate valves, 2 balancing valves, 2 pressure gauges and 2 thermometers on each AHU #10 & #11. Air handler coils are leaking and the drain pans have deteriorated. ACM testing and containment required prior to work.	\$ 169,122	\$ 117,286	\$ 1,713,997	45	69.35



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10	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Windows were vandalized by graffiti/etching. A safety concern, the windows need to be replaced and install anti-graffiti film to prevent future graffiti. East 1st Flr: Replace 3 windows, Install film on 20 windows (734SF). North 1st Flr: Replace 4 windows, Install film on 49 windows (1550SF). West 1st Flr: Install film on 8 windows (284SF). South 1st Flr: Replace 12 windows, Install film on 31 windows (971SF). South 2nd Flr: Replace 6 windows, Install film on 20 windows (640SF).	\$ 162,815	\$ 112,000	\$ 1,825,997	45	68.79
11	Santa Clara	Old Courthouse	43-B2	2	HVAC - Replace leaking, rusted 40 year old 75 ton Cooling Tower and 110 ton Chiller, Piping and VFD included. Existing equipment has continual leaks and failed component replacements. Increased number of hot calls is affecting operations.	\$ 590,244	\$ 590,244	\$ 2,416,241	45	100
12	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED- Parking Lot- Demo approx. 205,938SF 3 inch depth of asphalt and resurface with approx. 205,938SF 3 inch thick asphalt & re-stripe. Demo concrete sidewalks and pour new ADA sidewalks and parking approx. 1,750SF, install truncated domes, and signage to bring up to code. Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 342,744	\$ 342,744	\$ 2,758,985	50	100
13	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - Audience Seating, Dept 22 Ceremonial Courtroom - Remove and replace 102 audience seats (all) in this Courtroom. Damage includes torn fabric, exposed framework and 18 seats damaged beyond repair.	\$ 70,000	\$ 70,000	\$ 2,828,985	55	100
14	Merced	Old Court	24-A1	2	Interior Finishes - Refurbish a 65+ year old Terrazzo lobby floor that is approximately 2,000 square feet. Floor has numerous cracks where many are more pronounced than others. Floor presents a higher risk to high heeled shoes than flatware shoes.	\$ 101,008	\$ 101,008	\$ 2,929,993	55	100
15	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Roof - Remove and replace 43,000 sf of existing roof with new SBS roof system, currently the existing roof is in poor to fair condition at best, work will replace the roof at three building sections at various levels. New building metal and curbs will be replaced as needed. (No work to be done on the Heli - Stop).	\$ 946,000	\$ 662,105	\$ 3,592,099	55	69.99
16	San Diego	East County Regional Center	37-I1	2	Plumbing - Boiler #3 has failed due to flue gas condensing in system as a result of boiler not reaching 110 degree inlet temperature within 2-4 minutes of start-up. Demo existing failed boiler and install (1) new Raypak MVB 2003 1,999,000 BTU boiler. Install (1) Raypak Z12 Condensate Neutralizer Kit, (1) Raypak Cold Water Starter Kit (to eliminate flue gas condensing), 10LF of 2-1/2" copper pipe, 10LF of 1-5/8 " x 1-5/8" channel framing and (6) copper elbows.	\$ 77,329	\$ 52,359	\$ 3,644,458	55	67.71
17	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace (6) corroded and failed return air dampers, (5) corroded and failed outside air dampers and linkages on AHU-5,6,7,8 and 9. Replace (12) pneumatic damper actuators. Currently dampers are severely corroded and linkages are broken.	\$ 77,551	\$ 77,551	\$ 3,722,009	55	100
18	Butte	Butte County Courthouse	04-A1	2	Security - Replace the existing and antiquated Identification card access control system to a DSX access control system. The buildings' Identification card system is no longer manufactured or supported. The current servers and operating systems are outdated and will not support an updated access control system. System failures have had adverse effect on Court operations.	\$ 74,672	\$ 74,672	\$ 3,796,681	60	100
19	Los Angeles	Compton Courthouse	19-AG1	2	Replacement of failing Pressure Relief Valves on 2nd, 4th, 6th & 8th floors; valves are inoperable and require replacement. Replace failed Domestic Water Booster Pump package.	\$ 389,860	\$ 257,814	\$ 4,054,496	60	66.13



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
20	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - Glass on elevators #1-4, glass panes on flrs 3 & 8 and men's public restrooms mirrors (all floors) have been vandalized by graffiti being etched into them. Need to remove etching to help prevent future vandalism/safety hazards. Resurface 24 windows and 33 mirrors with multistage polishing to remove graffiti, approximately 2 hrs per window. Remove 3 windows on 3rd flr due to deep etching and install (3) 105" x 65" x 1/2" laminated clear green Solex windows.	\$ 72,260	\$ 55,763	\$ 4,110,259	60	77.17
21	FM-0055052	Ventura	Hall of Justice	56-A1	2	Exterior Shell - South Side Rotary Exit Door - Door Mechanism Failed/Non-Op - Repairs not possible due to age and condition. Replacement is required.	\$ 93,813	\$ 93,813	\$ 4,204,072	60	100
22	FM-0056757	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Stairwell #3 stair risers/nosing have deteriorate over time with many breaking off. Broken risers/nosing present a tripping/safety hazard in stairwell and need to be replaced with ADA/OSHA compliant tread. Demo existing tread/riser covers and addition 6" of tile/linoleum per step. Drill 1/4" holes in concrete for countersunk masonry screws, 4 screws per stair (628 fasteners). Clean stair surface (706sf). Install (157) 4.5' W Flexmaster black/yellow safety renovation treads.	\$ 71,602	\$ 50,114	\$ 4,254,186	60	69.99
23	FM-0056862	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace existing rooftop AHU to include integral VFD, install VAV controller and sensors for VAV conversion, install VAV boxes in zones and integrate existing reheat coil, replace chilled water valve and roof piping insulation, integrate controls with new BAS, tie in new actuator and sensors into local controller - Existing unit is constant volume zone reheat chiller water AHU, it is exhausted and at end of life, inefficient, ineffective. Replacement will enhance monitoring and control.	\$ 68,425	\$ 67,816	\$ 4,322,002	60	99.11
24	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	2	Roof - Remove and replace existing failing roofing systems on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System. Roof metal will be replaced as needed.	\$ 807,176	\$ 673,266	\$ 4,995,267	65	83.41
25	FM-0056799	Santa Cruz	Main Courthouse	44-A1	2	Plumbing - Holding Cells 1-5 - Replace leaking (5) Prison Toilet/Sink combination units to include; (4) new units, (1) new ADA unit, install pneumatic flushing mechanism (all units), new waste line for 3 units, core drilling, rebar installation where needed, remove current remote flush option, install master water shutoff at control board - Units are aged and failing regularly, parts are obsolete, ACM testing required, impact to court operations due to volume of in custodies is a constant threat, due to part availability units can be down weeks at a time even during P1 events.	\$ 172,897	\$ 172,897	\$ 5,168,164	65	100
26	FM-0053002	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Remove and replace existing roof system at eleven different areas (20,000 SF). Due to the poor condition of these areas, recommended removal and replacement of existing and building metal will bring entire building roof to good condition.	\$ 450,000	\$ 316,305	\$ 5,484,469	70	70.29
27	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of failing built up roof system. Work will include new building metal, vents and walk pads as needed.	\$ 699,821	\$ 601,846	\$ 6,086,315	70	86
28	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 34,000sf of failing built up roof, restore roof drains, install tapered insulation as needed and replace building metal if not re-usable.	\$ 757,338	\$ 685,694	\$ 6,772,009	70	90.54



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
29	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently failing and leaking. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 845,633	\$ 719,972	\$ 7,491,981	70	85.14
30	Los Angeles	Pomona Courthouse South	19-W1	2	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). Roofing metal will be replaced as needed.	\$ 682,895	\$ 622,391	\$ 8,114,372	70	91.14
31	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Replace one (1) 250Kw Generator. ACM abatement required. Replacement is required in order to comply with current AQMD standards.	\$ 448,388	\$ 385,614	\$ 8,499,985	75	86
32	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Roof - Remove and replace existing failing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 585,070	\$ 470,864	\$ 8,970,850	80	80.48
33	Los Angeles	Downey Courthouse	19-AM1	2	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks are past due and beginning to leak during rainy weather.	\$ 753,487	\$ 630,669	\$ 9,601,518	80	83.7
34	Los Angeles	Whittier Courthouse	19-AO1	2	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Renovation required due to age and water penetration.	\$ 742,000	\$ 641,311	\$ 10,242,829	85	86.43
35	Los Angeles	East Los Angeles Courthouse	19-V1	2	Roof - Remove and replace existing failing roof system with new PVC roof system (30,625).	\$ 715,093	\$ 555,770	\$ 10,798,599	85	77.72
36	Shasta	Main Courthouse	45-A1	3	Security - Replace the courthouse storefront glass with shatter proof Lexan materials. The courthouse has been vandalized with the front door glass broken out several times the past few years. This project will minimize damage to the storefront and eliminate broken glass shards.	\$ 11,922	\$ 11,922	\$ 10,810,521	30	100
37	Merced	New Downtown Merced Courthouse	24-A8	3	Electrical-Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 37,098	\$ 37,098	\$ 10,847,619	35	100
38	Alameda	Hayward Hall of Justice	01-D1	3	Safety - Carpet is split 10 feet in jury deliberation room 521. Impact to Court-Jury deliberation room 521 has a tripping hazard. Jurors can trip and fall.	\$ 5,224	\$ 5,224	\$ 10,852,843	45	100
39	Nevada	Joseph Center	29-B1	3	Interior Finishes - Transaction casework and layout - Install a glass enclosure on top of the existing 27 foot long transaction counter, including replacement of adjacent half door with full length door. To include modification of counter to allow for an ADA window and four additional transaction windows and barrier between the public and staff / money drawer. Current counter and layout cited in a security evaluation and through court audit.	\$ 25,800	\$ 25,800	\$ 10,878,643	45	100
40	Imperial	Imperial County Courthouse	13-A1	3	Interior finishes-restroom repair and renovation to include re-setting sink fixtures, replace loose and broken VCT, repairing ceiling grid, repair holes in walls. Work required to preclude continued determination and lose of function. Also eliminates existing public safety hazards.	\$ 12,169	\$ 12,169	\$ 10,890,812	45	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
41	Los Angeles	Whittier Courthouse	19-AO1	3	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Provide Fan balancing on Chillers 1 & 2 once all mechanical work has been completed. Deficiencies were found during PM.	\$ 102,349	\$ 88,460	\$ 10,979,272	45	86.43
43	Butte	Butte County Courthouse	04-A1	3	Holding Area - The single in-custody holding cell located in the older section of the courthouse is substandard for current criminal cases. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. This project addresses the deficiency by remodeling to add 3 holding cells.	\$ 288,960	\$ 288,960	\$ 11,268,232	50	100
44	Solano	Hall of Justice	48-A1	3	Security - Interior Finishes - Secure transaction counter - Install approximately 100 lineal feet of barrier wall and public transaction counter with twelve (12) 4 wide forced entry resistant laminated glass transaction windows, to ensure the safety of the family law clerks. There have been numerous security incidents involving disgruntled public customers including punching, spitting and verbal altercations.	\$ 260,145	\$ 260,145	\$ 11,528,377	50	100
45	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 485,040	\$ 391,961	\$ 11,920,338	50	80.81
46	San Diego	Juvenile Court	37-E1	3	Grounds and Parking Lot - Court employee parking lot is deteriorated and severely cracked. Several areas present safety/trip/liability hazards. Due to deterioration it is recommended to cold mill approximately 1,100 SF down to the sub grade (4" depth) in (2) areas to correct pavement failure. The remaining 14,400 SF will be cold milled down to 1 1/2" to provide a level base for the new surface course of asphalt; apply prime coat, waterproofing and tack coat to 14,400 SF. Finish pave 15,550 SF.	\$ 70,850	\$ 70,850	\$ 11,991,188	50	100
47	Ventura	East County Courthouse	56-B1	3	Plumbing - Install Low Flow Water Fixtures - Water Conservation & Efficiency.	\$ 12,191	\$ 7,528	\$ 11,998,716	55	61.75
48	Madera	Sierra Courthouse	20-D1	3	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons.	\$ 155,635	\$ 105,832	\$ 12,104,548	55	68
49	Merced	Old Court	24-A1	3	HVAC-Demolish two (2) existing HVAC evaporator condensers-HVAC condensers are obsolete and were replaced with new energy efficient package units. Includes crane, trucking and dump fees	\$ 12,000	\$ 12,000	\$ 12,116,548	55	100
50	Los Angeles	Alhambra Courthouse	19-I1	3	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.	\$ 37,098	\$ 31,904	\$ 12,148,452	55	86
51	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 60,063	\$ 50,333	\$ 12,198,785	55	83.8



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52	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 69,115	\$ 69,115	\$ 12,267,900	55	100
53	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 35,955	\$ 35,955	\$ 12,303,855	55	100
54	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 9,871	\$ 9,871	\$ 12,313,726	55	100
55	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Repair asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 265,000	\$ 225,621	\$ 12,539,347	55	85.14
56	Ventura	Hall of Justice	56-A1	3	Interior Finishes - Reupholster Audience Seating as needed in 28 Courtrooms - Reupholstery of approx. 1,205 audience seats from a total of 1,626 in this building. Damage includes torn fabric, exposed framework, etc.	\$ 191,970	\$ 191,970	\$ 12,731,317	55	100
57	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 62,248	\$ 62,248	\$ 12,793,565	58	100
58	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 230,000	\$ 230,000	\$ 13,023,565	60	100
59	San Diego	Kearny Mesa Traffic Court	37-C1	3	Grounds and Parking Lot - Slurry coat, re-stripe the parking lot and paint the curbs as required. The striping is fading to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,771	\$ 18,771	\$ 13,042,336	60	100
60	Santa Barbara	Santa Maria Courts Building G	42-F5	3	Roof Access - Replace Roof Access Window with Door/Landing/Handrailing - Safety Hazard	\$ 28,896	\$ 27,882	\$ 13,070,218	60	96.49
61	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	3	HVAC-Central Plant-Replace building chiller room components for proper control of chiller with Distech EC-BOS controls and webserver (non-proprietary), program sequence of operation and modify existing condenser water pipe with two Belimo water valves with actuators; increasing efficiency and to mitigate concerns over potential tower failures/boards. Existing boards and controllers are obsolete; failure will result in large, costly project. Install 4 VFDs to 4 existing water pumps and provide ne	\$ 210,000	\$ 177,072	\$ 13,247,290	60	84.32
62	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Exterior Windows, replace, all windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,500,000	\$ 1,500,000	\$ 14,747,290	65	100
63	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 22,825	\$ 22,825	\$ 14,770,115	65	100



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64	Fresno	Fresno County Courthouse.	10-A1	3	Energy Efficiency-Electrical-Install control panels in the 1st floor and 8th floor electrical rooms and connect lighting circuits to existing BAS. Program the BAS to control the lighting in the first floor lobby and lobby restrooms and breezeway lighting, 8th floor lobby, lobby restrooms and veranda lighting. Convert existing breezeway and veranda lighting to LED, 32 drivers and 64 lamps.	\$ 10,201	\$ 10,201	\$ 14,780,316	65	100
65	Los Angeles	Glendale Courthouse	19-H1	3	Grounds- Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall.	\$ 16,000	\$ 14,486	\$ 14,794,802	65	90.54
66	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Interior Finishes - Apply Window Tinting to 208 Exterior Windows. Wash 6,949.70 SF. of Windows. Apply Tinted Solar Control Window film as follows: Public Side- 96 Windows 3,488.64 SF. West Side Parking Structure- 40 Windows 999.20 SF. South Side- 42 Windows 1,049.16 SF. Structural Middle- 30 Windows 1,412.70 SF. Tinting need to protect public and the court from SUV rays and to prevent additional HVAC and Heating cost.	\$ 80,326	\$ 56,220	\$ 14,851,022	65	69.99
67	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	3	Exterior Shell - Sand/prep, apply Rust-inhibitor and 2 coats of paint to 15,000 Sq. Ft of surface area. Special Commercial Blasting of 1700 Sq. Ft of pitted/rusted architectural screens, angle grinding of 1000 Sq. Ft. Apply 1000 LF of elastomeric caulking to seal edges between panels and concrete. Apply Rust-inhibitor and 1 coat of paint to 1700 Sq. Ft of screen. Stairways are badly rusted and need to be restored, rust starting to eat through metal frame causing damage to the metals integrity.	\$ 127,757	\$ 98,590	\$ 14,949,612	65	77.17
68	Los Angeles	Torrance Courthouse	19-C1	3	Interior Finishes - Perform environmental testing, remove & replace approx. 950 sq. ft. of ceiling tiles & t-bar, remove & replace approx. 610 sq. ft. of floor tiles, replace (1) new porcelain sink, and (1) new Mars air curtain inside back door. The first floor kitchen and storage areas have old & deteriorating floor tiles, ceiling tiles, & a damaged sink; these areas need to be restored to avoid health and safety hazards in the kitchen areas.	\$ 24,755	\$ 21,076	\$ 14,970,689	65	85.14
69	Los Angeles	Alhambra Courthouse	19-I1	3	Electrical - Remove existing piping and (2) 25 gal day tanks. Install new ¾" supply and 1" return lines from generator room to new day tank. Install new 25 gallon D/W day tank with pump for genset, install new 25 gallon over flow tank with pump, connect new piping to day tank, over flow tank and purge system. Tank, piping and lines, are leaking and deteriorated beyond their life expectancy and require replacement.	\$ 47,283	\$ 40,663	\$ 15,011,352	65	86
70	Lassen	New Susanville Courthouse	18-C1	3	HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court operations.	\$ 61,650	\$ 61,650	\$ 15,073,002	67	100
71	Los Angeles	West Covina Courthouse	19-X1	3	Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.	\$ 28,184	\$ 23,396	\$ 15,096,398	68	83.01



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72	FM-0053551	Solano	Solano Justice Building	48-B1	3	EARTHQUAKE - Repair cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx. 650 sq ft of drywall and stucco repairs. Paint and patch cracks to match existing.	\$ 20,099	\$ 20,099	\$ 15,116,497	69	100
73	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a differential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 58,896	\$ 58,896	\$ 15,175,393	70	100
74	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year.	\$ 222,699	\$ 167,002	\$ 15,342,395	70	74.99
75	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,941	\$ 22,941	\$ 15,365,336	70	100
76	FM-0052782	Merced	New Downtown Merced Courthouse	24-A8	3	Security - Expand the vestibule and add a covered staging area - Remove the existing store front and provide a separate storefront in the new location, level the existing alcove concrete to expand the new interior security vestibule, construct a new 1,800 SF covered walkway and staging area, this will require a single 400 SF tilt concrete panel, sixteen (16) column footings, two (2) new 3'6" power activated storefront doors, transparent roof panels at the covered walkway and staging areas, two new cameras at the staging area and approximately 800 SF of flooring and t-bar ceiling at the lobby and vestibule. This work is required to alleviate security issues at the main entry due to inadequate circulation.	\$ 704,856	\$ 704,856	\$ 16,070,192	70	100
77	FM-0052420	Orange	West Justice Center	30-D1	3	HVAC - Fall Protection - Design, build and install a custom service platform w/catwalk to access the top of the cooling tower during routine & predictive maintenance. Provide access ladder w/safety cage and gate to access elevated walkway. Add fall protection where necessary to provide safe access and to comply with OSHA regulations.	\$ 70,878	\$ 64,272	\$ 16,134,464	74	90.68
78	FM-0051163	Kern	Mojave-Main Court Facility	15-I1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking	\$ 86,688	\$ 86,688	\$ 16,221,152	75	100
79	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx. 7100 sq ft of the interior building	\$ 46,812	\$ 40,034	\$ 16,261,186	75	85.52
81	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, and counterweights.	\$ 4,741,771	\$ 3,318,766	\$ 19,579,951	80	69.99



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82	Los Angeles	Airport Courthouse	19-AU1	3	Elevators, Escalators, & Hoists - Elevators 1-4 have several doorways on different floors delaminate or begin to delaminate. This is a safety hazard as its possible for clothing to be caught in the door causing bodily harm or the door skins falling off and striking passengers outside the elevators. Remove and replace Elevator #1 doors on floors 1, 6, 7, and 8, Elevator #2 doors on floors 1, 5, 8 and 9, Elevator #3 doors on floors 3, 6, 7, 8 and 9 and Elevator #4 doors on floors 1, 2, 5, and 8.	\$ 209,737	\$ 161,854	\$ 19,741,805	80	77.17
83	Solano	Hall of Justice	48-A1	3	Interior Finishes - Flooring remove and replace tile flooring to eliminate tripping hazards. Tile is obsolete and we are unable to match current tile. The mastic contains ACMs and the project includes testing, abatement, and monitoring of ACMs.	\$ 21,205	\$ 15,441	\$ 19,757,247	85	72.82
84	Santa Clara	Old Courthouse	43-B2	3	Energy Efficiency Retrofit Project - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5	\$ 16,727	\$ 16,727	\$ 19,773,974	85	100
85	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 129,518	\$ 129,518	\$ 19,903,492	85	100
86	Fresno	Fresno County Courthouse.	10-A1	3	Electrical - Install a pole mounted solar panel and pole mounted LED light that will cast on the flag 24-7 - This will allow the flags to remain flying 24-7 and be consistent with the US Flag Code.	\$ 8,000	\$ 8,000	\$ 19,911,492	90	100
87	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Electrical- Install Ceiling Motion Sensors for lighting- Up-grade CR 4-5-6 lighting to incorporate motion sensors as a energy saving measure.	\$ 7,192	\$ 7,192	\$ 19,918,684	90	100
88	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 100,104	\$ 100,104	\$ 20,018,788	90	100
89	San Luis Obispo	Grover Beach Branch	40-E1	3	Doors - Replace interior doors at Jury deliberation room - Replace existing hollow core doors with solid core for soundproofing	\$ 7,661	\$ 7,661	\$ 20,026,449	91	100
90	Alameda	George E. McDonald Hall of Justice	01-F1	3	Interior - Paint Walls and Doors - Wall paper has delaminated from the walls, Restore walls to a paintable condition, Paint Walls 1st and 2nd floor public area (17,800 SQ FT) - Paint Doors (22 EA) both sides.	\$ 21,910	\$ 19,281	\$ 20,045,729	95	88
91	Solano	Hall of Justice	48-A1	3	Access Ramp - Install - Provide a utility access ramp into mechanical room-shop	\$ 11,000	\$ 8,010	\$ 20,053,740	95	72.82
92	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Walkway - Replace asphalt with concrete near law library - To reduce path hazards and provide ADA compliance.	\$ 10,812	\$ 10,812	\$ 20,064,552	95	100
93	San Mateo	Central Branch	41-B1	3	Security - Upgrade the building alarm system throughout the building.	\$ 8,150	\$ 8,150	\$ 20,072,702	95	100
94	Orange	Central Justice Center	30-A1	3	Exterior Equipment - The roof tie-down fixtures have deteriorated and are no longer approved for use by OSHA.	\$ 219,083	\$ 199,738	\$ 20,272,440	95	91.17
95	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Members of the public are exposed to the elements while standing in long lines prior to entering the facility through weapons screening. This project will provide an awning to reduce exposure. The lines are very long which causes discomfort for the public during inclement and hot weather. The court architect developed a proposal consisting of free standing steel tube columns, metal bracing-ribbing, and a canvas barrel-shaped cover.	\$ 59,584	\$ 47,637	\$ 20,320,077	95	79.95



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96	FM-0045291	Los Angeles	Pasadena Courthouse	19-J1	3	Interior Finishes - Aluminum molding channels throughout the 1st floor are falling, personnel may get hurt or trip over, safety hazard.	\$ 8,830	\$ 6,124	\$ 20,326,201	95	69.35
97	FM-0045293	Los Angeles	Pasadena Courthouse	19-J1	3	HVAC - Pneumatic controls that control the HVAC unit are not working properly, need replacement to improve overall system performance.	\$ 13,590	\$ 9,425	\$ 20,335,625	95	69.35
98	FM-0050343	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$ 76,230	\$ 76,230	\$ 20,411,855	95	100
99	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps.	\$ 63,508	\$ 63,508	\$ 20,475,363	95	100
100	FM-0052978	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - To provide and install new safety enclosures throughout the garages existing openings. Such opening as: the side facing walls, the decorative open spaces, the areas between each support columns and each opening for the first 2 floors. This project will also include the installation of a new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 153,654	\$ 132,803	\$ 20,608,166	95	86.43
101	FM-0022679	Santa Clara	Palo Alto Courthouse	43-D1	3	Electrical - Identify potential hazards in the main electrical feed and associated electrical panels, perform infrared scan of the main electrical gear - for system integrity.	\$ 5,286	\$ 3,491	\$ 20,611,657	96	66.04
102	FM-0049852	Butte	Butte County Courthouse	04-A1	3	Fence/Security - Install 990 linear feet of 9' gauge chain link fencing at 7' high. Install one 4' wide by 7' high swing gate on the West side of the fence line. - Security issues	\$ 35,015	\$ 35,015	\$ 20,646,672	98	100
103	FM-0024505	Solano	Hall of Justice	48-A1	3	Interior Finishes (Safety Issue) - Mechanical Room Floor - Remove elevated concrete pads (320 SQ FT) re-pour concrete to level floor (320 SQ FT) to level floor and eliminate tripping hazard. Concrete ramp - install ramp (20 LF) to allow safe removal and installation of mechanical equipment.	\$ 15,968	\$ 11,628	\$ 20,658,300	100	72.82
104	FM-0025084	Contra Costa	George D. Carroll Courthouse	07-F1	3	Door Locks - Re-key all locking doors - Replace all lock barrels, create a new master key numbering system so that all cylinders are on the same system, consistency needed for master lock door access.	\$ 40,000	\$ 29,996	\$ 20,688,296	100	74.99
105	FM-0025783	Napa	Historical Courthouse	28-B1	3	Interior Finishes - Renovate jury assembly room - Remove fabric wall panels around air ducts and patch and paint walls, for soundproofing.	\$ 5,000	\$ 5,000	\$ 20,693,296	100	100
106	FM-0028569	Shasta	Main Courthouse	45-A1	3	Walls in Jury Assembly Room - repaint and install chair rails - prevent drywall damage and constant exposure of the chair backs impacting the wall.	\$ 5,500	\$ 3,834	\$ 20,697,130	100	69.71
107	FM-0028850	San Mateo	Traffic/Small Claims Annex	41-A2	3	Painting - Paint Exterior of Building at Awning over Doors Due to Rust and Items Removed from Walls.	\$ 6,300	\$ 6,300	\$ 20,703,430	100	100
108	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells.	\$ 66,703	\$ 45,105	\$ 20,748,535	100	67.62
109	FM-0051155	Mono	New Mammoth Lakes Courthouse	26-B2	3	Interior Finishes - Provide all labor and materials required to remove the existing failed hardwood surface down to the plywood substrate and apply a new 12mm thick solid surface Corian-type overlay material with a 38 mm bull nose - These sections of bench have become warped, split and cupped to the point where they are not only unsightly, but uncomfortable and potentially unsafe.	\$ 19,761	\$ 19,761	\$ 20,768,296	103	100



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110	FM-0025086	Merced	Old Court	24-A1	3	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation	\$ 75,000	\$ 75,000	\$ 20,843,296	105	100
111	FM-0040539	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle	\$ 1,728,012	\$ 1,728,012	\$ 22,571,308	105	100
112	FM-0022145	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building	\$ 115,545	\$ 115,545	\$ 22,686,853	106	100
113	FM-0022365	Santa Cruz	Main Courthouse	44-A1	3	Interior - Replace jury chairs in Dept. 4 - Worn and noisy jury chairs, safety and disruption issues	\$ 5,000	\$ 5,000	\$ 22,691,853	106	100
114	FM-0022429	Placer	South Placer Justice Center	31-H1	3	Fire System - Replace fire suppression system in Court IT from wet pipe to dry pipe. There is no back up Servers in this Court. If this equipment were lost, the Court could not function. Code compliance	\$ 40,000	\$ 40,000	\$ 22,731,853	106	100
115	FM-0025793	Butte	Butte County Courthouse	04-A1	3	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area	\$ 108,529	\$ 108,529	\$ 22,840,382	110	100
116	FM-0043866	Amador	New Amador County Courthouse	03-C1	3	Electrical - LED Lighting - Convert 14 parking lot and 34 building exterior and public walkway lamps to energy saving LED fixtures - Energy Savings	\$ 68,500	\$ 68,500	\$ 22,908,882	110	100
117	FM-0050686	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency Retrofit Project -Install VFD on cooling tower fan and implement CWT reset - EEM 4	\$ 33,808	\$ 33,808	\$ 22,942,690	110	100
118	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system	\$ 91,073	\$ 91,073	\$ 23,033,763	110	100
119	FM-0041050	Los Angeles	Bellflower Courthouse	19-AL1	3	Exterior Shell- Grind, sand and refinish rusted and damaged handrails on 2nd through 4th Floor exterior balconies. Court Administrator concerned about condition. Paint flaking and sharp edges are a problem	\$ 40,752	\$ 40,752	\$ 23,074,515	115	100
120	FM-0008120	San Luis Obispo	Courthouse Annex	40-A1	3	Fire/Life/Safety - Remove and replace Exit signs - Based on 40,867 square feet, renewal	\$ 42,387	\$ 42,387	\$ 23,116,902	116	100
121	FM-0023749	Riverside	Riverside Juvenile Court	33-N1	3	Electrical - High ceiling court rooms - Replace lamps and clean fixtures	\$ 12,444	\$ 12,444	\$ 23,129,346	120	100
122	FM-0028372	Solano	Hall of Justice	48-A1	3	Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public	\$ 62,398	\$ 62,398	\$ 23,191,744	120	100
123	FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 86,530	\$ 86,530	\$ 23,278,274	120	100
124	FM-0018768	Santa Clara	Palo Alto Courthouse	43-D1	3	Furnish and install new wooden swing door with tamper proof latch between judicial bench and witness stand	\$ 10,125	\$ 10,125	\$ 23,288,399	126	100
125	FM-0021421	Santa Clara	Old Courthouse	43-B2	3	Security - Install surveillance system - Security related details excluded	\$ 13,800	\$ 13,800	\$ 23,302,199	126	100
126	FM-0021489	Santa Clara	Morgan Hill Courthouse	43-N1	3	Install additional cameras to monitor public and court staff	\$ 11,500	\$ 11,500	\$ 23,313,699	126	100
127	FM-0021496	Santa Clara	Santa Clara Courthouse	43-G1	3	Install surveillance system	\$ 11,500	\$ 11,500	\$ 23,325,199	126	100
128	FM-0023024	Santa Cruz	Watsonville Courthouse	44-B2	3	Electrical - Inspect and correct all dialectic unions in mechanical room - Needed for electrical system reliability	\$ 7,189	\$ 7,189	\$ 23,332,388	130	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

**Action Item 5 – (Action Required) – List E – Court-Funded
Facilities Requests (Facility Modifications)**

Summary:

Review Court-Funded Facilities Requests (Facility Modifications) from List E.

- Los Angeles Superior Court requests three (3) facility modifications totaling \$102,827

Supporting Documentation:

- List E – Court-Funded Facilities Requests (Facility Modifications)

Action Requested:

Staff recommends three Court-Funded Facilities Requests for review and approval.



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS FY 15-16 (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	19-CFR032	Los Angeles	19-F1	Inglewood Courthouse	Facility Modification	FM for interior improvements to the existing snack bar to meet and be in compliance with Dept. of Public Health Inspection Report requirements. Until facilities are in compliance the vendor is not allowed to be in full operation, thereby creating an urgent need to be able to provide food/beverage services to court users and staff.	One Time	TCTF	\$ 17,827	\$ 17,827	\$ 17,827	Pending
2	19-CFR033	Los Angeles	19-T1 & 19-AQ1	Metropolitan & Beverly Hills	Facility Modification	FM to install exterior power outlets (and related electrical work/dedicated circuit) to accommodate the installation of Automated Bill Payment kiosks. The kiosks will reduce congestion as well as provide easier access by allowing traffic citations and criminal payments to be paid outside of the courthouses. These will also generate transaction fees for the Court.	One Time	TCTF	\$ 60,000	\$ 60,000	\$ 60,000	Pending
3	19-CFR034	Los Angeles	19-C1	Torrance Courthouse	Facility Modification	FM for interior improvements to the existing cafeteria to meet and be in compliance with Dept. of Public Health Inspection Report requirements. Until facilities are in compliance the vendor is not allowed to be in full operation, thereby creating an urgent need to be able to provide food/beverage services to court users and staff.	One Time	TCTF	\$ 25,000	\$ 25,000	\$ 25,000	Pending
											\$ 102,827	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Action Item 6 – (Action Required) – FY 2014-2015 Annual Report

Summary:

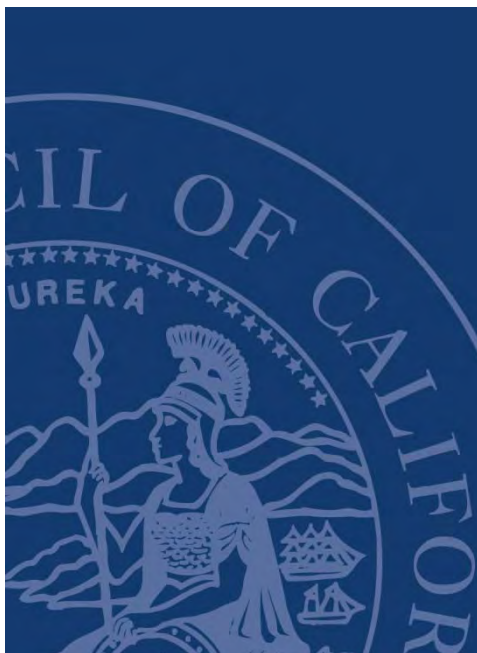
Review and discuss the FY 2014-2015 TCFMAC Annual Report to the Judicial Council.

Supporting Documentation:

- Report with attachments

Action Requested:

Staff recommends the committee delegate authority to the TCFMAC Chair & Vice-Chair to make changes based on court input and submit to E&P.



Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2014–2015

PURSUANT TO THE *TRIAL COURT FACILITY MODIFICATIONS POLICY* ADOPTED BY THE JUDICIAL COUNCIL ON JULY 27, 2012, REVISED DECEMBER 12, 2014

OCTOBER 16, 2015 DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Introduction

This annual report for fiscal year (FY) 2014–2015 provides an overview of the Trial Court Facility Modification Advisory Committee (TCFMAC), the committee’s activities, project authorizations for the past fiscal year, ongoing facility assessments, and funding concerns.

The TCFMAC had an approved FY 2014–2015 budget of \$65 million to fund the required program components. The TCFMAC reviews and approves facility modification requests from across the state in accordance with the *Trial Court Facility Modifications Policy* (Attachment A). A total of 1,284 projects were reviewed and approved by the committee with a total approximate value of \$48.5 million (Attachment F). The committee also approved \$3.5 million for secondary project phases, as well as required and projected cost increases. The committee allocated \$8 million to support project management functions; preliminary project planning and estimating. The committee approved \$5 million to plan check and review services; permitting and inspections; commissioning services; and ancillary functions required to execute the facility modification program. The balance of funding was accrued to cover the branch’s portion of county-managed emergency projects.

The TCFMAC primarily limited approvals for facility modification projects to Priority 1 (Immediately or Potentially Critical) and Priority 2 (Necessary, But Not Yet Critical) projects. However, the committee reviewed and approved nine Priority 3 (Needed). Eight of those projects, estimated at \$1.84 million, are energy efficiency projects. When associated rebates are factored in, the net cost is \$949,606 and the projects will pay for themselves in approximately 2.7 years, based on the projected energy savings of \$351,836 per year in reduced energy costs. There was also one non-energy-related P3 project that was funded for \$2 million to complete the interior of the South Placer Jail Arraignment Courtroom, in order to enable the state to close an obsolete jail court in Auburn and further reduce the considerable cost of transporting in-custody persons.

Due to limitations of facility modification funding, many courts funded enhancements to their own facilities through the Court-Funded Facilities Request (CFRs) program administered by the Judicial Council. In FY 2014–2015 there were 25 facility modification-related projects funded by the courts with a total estimated cost of \$10 million, and 23 lease-related requests funded by the courts with a total estimated cost of \$5.9 million. These projects would have gone unfunded without the financial support of the courts.

The current operations and maintenance and facility modification funding levels for the Judicial Branch are insufficient to address all the facilities needs of the courts. While recognizing the significant increase of \$15 million starting with the 2014–15 fiscal year, bringing the program funding to a total of \$65 million per year, the resources for the program are substantially deficient and do not allow the JCC to address all the courts’ needs. This puts the court operations at increased risk for system failures, services outages, and facility closures. As the system failure

events occur, there are negative impacts on the courts and all of its constituents, including plaintiffs, defendants, jurors, attorneys, and the general public. This condition only adds to the overburdened facility modification program and the construction funds which support this effort.

As a result, the budget will not maintain the condition or functionality of the current judicial branch facilities. The current level of funding forces the TCFMAC to address only the most critical facility modification needs across the state. Lower-priority projects will continue to be deferred until they become immediate or critical needs. Current high priorities include roof replacements, elevator renovations, and the replacement of cooling towers and chillers. Lower-priority projects such as the replacement of interior finishes, security enhancements, and painting of building exteriors will continue to be deferred.

Background

The Trial Court Facility Modification Advisory Committee¹ was established by Judicial Council policy in 2005. The committee first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*² adopted by the Judicial Council, which was revised on July 27, 2012. The primary oversight responsibility included reviewing statewide facility modification requests and approving facility modification funding. The working group's charge was formalized by the Judicial Council on December 14, 2012, and the committee was assigned additional oversight responsibility of the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability.

From July 2014 to June 2015, the following members served on the committee over the course of the fiscal year:

- Hon. David Edwin Power, Chair and Judge of the Superior Court of Solano County;
- Hon. William F. Highberger, Vice-Chair and Judge of the Superior Court of Los Angeles County;
- Hon. Donald Cole Byrd, Assistant Presiding Judge of the Superior Court of Glenn County;
- Hon. James L. Stoelker, Judge of the Superior Court of Santa Clara County;
- Hon. Vanessa W. Vallarta, Judge of the Superior Court of Monterey County;
- Mr. Michael M. Roddy, Court Executive Officer of the Superior Court of San Diego County;
- Ms. Linda Romero Soles, Court Executive Officer of the Superior Court of Merced County;
- Ms. Jeanine D. Tucker, Court Executive Officer of the Superior Court of Tuolumne County;
- Ms. Christina M. Volkers, Court Executive Officer of the Superior Court of San Bernardino County;
- Hon. Brad R. Hill (Advisory), Court of Appeal, Fifth Appellate District; and
- Hon. Patricia M. Lucas (Advisory), Judge of the Superior Court of Santa Clara County.

¹ From 2005–2013, the Trial Court Facility Modification Advisory Committee operated as a working group. On April 25, 2013, the working group's status was elevated to advisory committee.

² As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

The members met approximately every 45 days—either in a full-day, in-person meeting or via a phone conference—to review facility modification requests, approve funding, and provide guidance to the Judicial Council on the prioritization and funding of facility modifications. The chair, vice-chair, and members of the advisory committee also conduct site visits on an as-needed basis. In-person meetings are normally held in the Judicial Council Sacramento field office. The exception was the May 2015 meeting, which was at the Van Nuys Courthouse in Los Angeles County and hosted by the Superior Court of Los Angeles County Presiding Judge Carolyn Kuhl, Assistant Presiding Judge Daniel Buckley, Supervising Judge Huey Cotton, and Ms. Sherri Carter, court executive officer.

Annual Report

The TCFMAC is required by the policy to provide an annual report to the Judicial Council. This report fulfills that requirement and covers activities between July 1, 2014, and June 30, 2015.

Facility Modification Priorities

The policy breaks facility modifications into six priority categories as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a facility modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 facility modification.

Because of their critical nature, Priority 1 facility modification requests are addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. The TCFMAC reviews staff decisions at its next scheduled meeting. They validate that both the necessity and the scope of the work meet the requirements of a Priority 1 facility modification.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or

associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a facility modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components do not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some condition, cannot be expected to fully and properly function as designed for more than one year without the requested facility modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a facility modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

Funding Sources and Restrictions

The Facility Modification Program is funded from four sources:

- State Court Facilities Construction Fund (SCFCF);
- Immediate and Critical Needs Account (ICNA), Senate Bill 1407 funding;
- Court Facilities Architecture Revolving Fund, established by the Judicial Council for continuous appropriation of SCFC and ICNA monies; and
- Reimbursable funds, to cover a county's share of facility modification costs in shared-use facilities.

The Facility Modification Program budget for FY 2014–2015 was \$65 million. Of that amount, \$25.6 million for approved facility modification projects was moved from the FY 2014–2015 Facility Modification Program budget to the Court Facilities Architecture Revolving Fund. The projects associated with this funding were approved by the TCFMAC and will be released for execution to JCC project management staff during fiscal year 2015–2016. A total of \$36.3 million was encumbered on Service Provider contracts for approved projects ready for execution. A total of \$3.1 million was encumbered to pay counties for the Judicial Council's share of county-executed facility modification work.

The committee used its council-approved authority to reallocate funding based on changing

needs over the course of the fiscal year:³ The original budget allocation of \$7 million for Priority 1 FMs was increased by \$4.5 million during the year, due in part to the severe damage caused by the Napa earthquake as well as to increased system failures statewide, primarily in the areas of plumbing and HVAC. Funds were reallocated to better address emergent facilities needs, while still supporting ongoing requirements.

Table 1. Fiscal Year 2014–2015 Funding Reallocation

Fiscal Year 2014–2015 Budget Allocation	Council-Approved Allocation (in millions)	TCFMAC Final Allocation (in millions)
Priority 1, Emergency Facility Modifications	7.0	11.5
Planned Priorities 2–6, Facility Modifications	0.0	0.0
Unplanned Priorities 2–6, Facility Modifications	53.0	48.5
Statewide Facility Modification Planning	5.0	5.0
Total Expenditure	\$65.0	\$65.0

Significant Expenditures in FY 2014–2015

Contractors for both the Judicial Council and the counties performed 1,284 facility modifications in FY 2014–2015, for a total shared cost of more than \$48 million. The vast majority of individual authorizations was for facility modifications less than \$15,000 each and involved minor renovations and hardware replacements within court facilities and the associated planning efforts. Of the 1,284 facility modifications, 32 facility modification projects each had a total cost of \$300,000 or more. These 32 projects, estimated at approximately \$31 million, represent 50 percent of the total facility modification expenditures for this year. Attachment B lists these large facility modifications and provides a short description of each. Estimates within this attachment reflect updated costs based on changes to project scope and design. Changes to project costs have been approved by the TCFMAC.

Facility Assessment Program

The key to the long-term management of the judicial branch facilities is a solid facility assessment program that captures the current conditions of deferred maintenance in the facilities and identifies the normal and likely life cycle requirements for major building system and component renewals. The Judicial Council continues to manage such a program. To date the program has completed assessments of more than 14 million square feet in 207 facilities. This figure represents about 88 percent of the square footage for which the branch is financially responsible. Not included in the current assessment effort are newly constructed facilities and smaller, remote facilities; leased facilities; and county-managed

³ Expenditures are based on data as of June 30, 2015. Some are based on estimated costs for work not yet completed, and so the actual costs may vary slightly.

facilities with a small portion of court space. When completed, the assessment program data will cover approximately 95 percent of the Judicial Council’s financial responsibility.

The assessments do not capture all building issues but focus on existing systems and equipment. They provide limited identification of enhancements required because of changes in building codes since original construction and Americans with Disabilities Act (ADA) issues. They do not specifically address lack of security or functional obsolescence of design, court operational functionality, or space issues.

The assessment program uses a software program developed by VFA, Inc., a national firm that specializes in facility assessment and capital renewal planning. The VFA system contains condition data for more than 97,000 facilities, 82 percent of which are federal, state and local governmental agencies, with the remaining 18 percent coming from companies both in the commercial and financial services arena as well as health organizations across the country. The total portfolio captured within its database is approximately 4 billion square feet. Based on its assessment, VFA creates a Facility Condition Index (FCI) for each facility. The FCI indicates the cost of deferred maintenance in a facility relative to the cost of that facility’s replacement. The lower the FCI score, the better the condition of the facility. Nationwide, the average FCI in VFA’s database is 19 percent. To date, the average FCI for fully assessed California courts is 45. This indicates that, within the past three years, California’s court facilities have moved from “Managed Care” to “Reactive Management.” (See Figure 1 on page 9.)

The average FCI for all state and local government facilities in VFA’s database is 32 percent, so unfortunately California courts are working in facilities that, collectively, are in worse condition than their governmental counterparts around the country. Further, lack of capital reinvestment will continue the decline of the operational capabilities for the existing branch portfolio.

The goal of the Judicial Council is to maintain the portfolio of court facilities at a level of “Comprehensive Stewardship” based on the standards of the service-level matrix included in Figure 1. The figure uses industry standards to show a full range of facility conditions, from “Crisis Response,” where there is a constant need for emergency action to keep the court in operation, to the “Showpiece Quality” category, which represents the ideal facility conditions. (A description of service levels follows.) With the FCI representing the best indicator, the worst Judicial Council facilities fall in the “Crisis Response” category; a few are in the “Showpiece Quality” category, and the majority falling into the low range of Managed Care. Some of the worst buildings are facilities targeted for replacement via the Capital Construction Program—should program budgets allow their construction—or small modular units that are beyond their useful life. Conversely, the best facilities are less than 10 years old.

Service levels:

- **Showpiece Quality.** Facilities are maintained at the highest level; majority of maintenance work is preventive. Equipment and building are fully functional and in excellent operating condition.

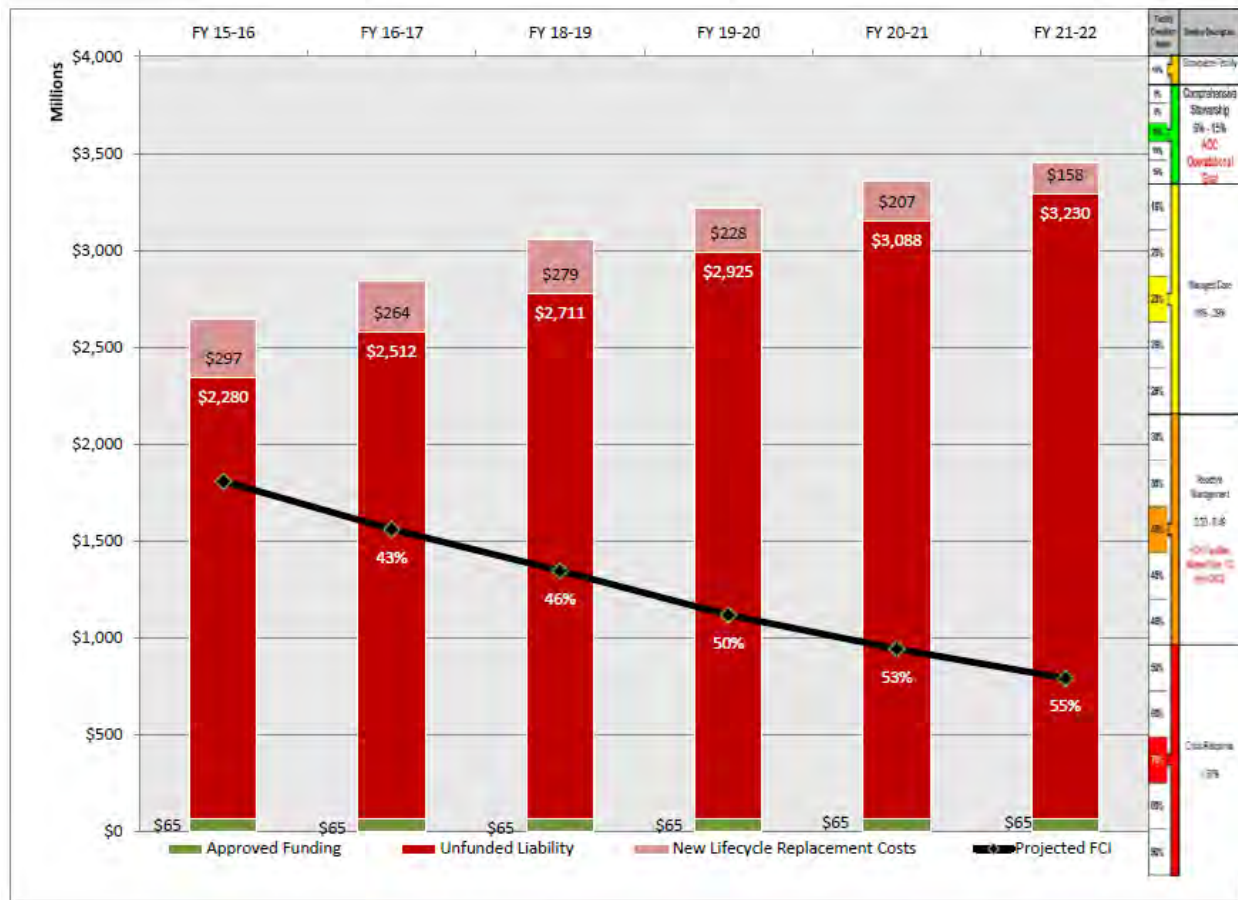
- **Comprehensive Stewardship** (Judicial Council goal). Equipment and building are usually functional and in good condition. Some reactive maintenance and emergency response is needed. Response is timely to service requests.
- **Managed Care.** Equipment and building components are mostly functional, with occasional breakdowns. Maintenance performed is more reactive than preventive. Response to service requests takes a little longer.
- **Reactive Management.** Equipment and building components are frequently broken and inoperative, and they continue to deteriorate. Maintenance is almost exclusively reactive, and response is no longer timely.
- **Crisis Response.** Building components and equipment are routinely broken and inoperative. Wear and tear continues unabated. Preventive maintenance is no longer performed, and response is limited to emergencies.

The most rundown Judicial Council facilities in the Crisis Response category have seen some improvements, but the ongoing aging of the portfolio continues to affect the overall improvement of the building components and equipment. With limited resources, system replacements are funded only when systems fail or come close to failure (Priorities 1–3). An adequately funded facility management program would replace systems when they reach the end of their functional lives (Priority 5) but before they fail or require excessive maintenance costs, which would require that many Priority 5 facility modifications be funded each year.

The Facility Modification budget for FY 2014–2015 increased from \$50 million to \$65 million. However, this allocation is insufficient to meet the needs of the 21.2 million square feet of judicial branch funded facilities eligible for facility modification funding. Figure 1 highlights the current anticipated funding compared to the growing need for additional funding over the next five years. Unless the current plan is adjusted, courts can expect the general condition of their facilities to continue to decline. This decline will place the portfolio well into Crisis Response range, which is typified by a high level of system and equipment failure that will cause significant negative operational impact on the courts. Attachment C contains a list of all assessed facilities and their FCI ratings.

Figure 1 also indicates expected changes to the FCI for the existing portfolio over the next five years based on our current assumptions for funding during this time of severe fiscal limitation for the state. See Attachment E for a full detailed description of the Facility Service Level Matrix referenced in Figure 1.

Figure 1. FCI Relative to Potential Funding, FY 2015–2016 to FY 2021–2022



Committee Activities

The committee utilizes the *Facility Modification Policy* and the *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* to prioritize and score facility modifications; the lower the score, the higher the ranking. Thus, all Priority 2 facility modifications are ranked above all Priority 3 facility modifications. Recent revisions of the methodology distinguish the priority of graffiti removal based on whether the graffiti is in public or nonpublic areas of the court and score county-managed projects in the same manner we score Judicial Council-managed facility modifications.

Using this ranking methodology, the Judicial Council staff prepares a preliminary ranking list for the committee. The committee reviews, revises, and finalizes the list for use when considering which facility modifications to fund.

The committee held 10 meetings in FY 2014–2015. Table 2 outlines the activities of the TCFMAC, indicating the number of facility modifications reviewed and funded and the number of facility modifications reported as completed by staff.

Table 2. Facility Modification Activity

	Number of Facility Modifications	Estimated Cost
Reviewed and Approved (Attachment F)	1,284	\$48,488,627
Funded and Open*	435	\$83,122,962
Completed**	1,356	\$30,704,911

* Includes all funded FMs that were still open on June 30, 2015, regardless of the year of funding.

** Includes all FMs completed during FY 2014–2015, regardless of the year of funding.

A breakdown of FY 2014–2015 approved facility modification funding, by priority and court, is provided in Attachment D. The vast majority of funding went to Priority 2 facility modifications because of an increase in the Judicial Council’s direct maintenance responsibility of more facilities coupled with no significant increase in funding. Figure 2 shows how funding of the various priorities has changed over time. The first few years show a balance between the various priorities, whereas this year shows that almost all funding went to the two highest priorities.

Figure 2. Funded Facility Modifications by Priority Ranking

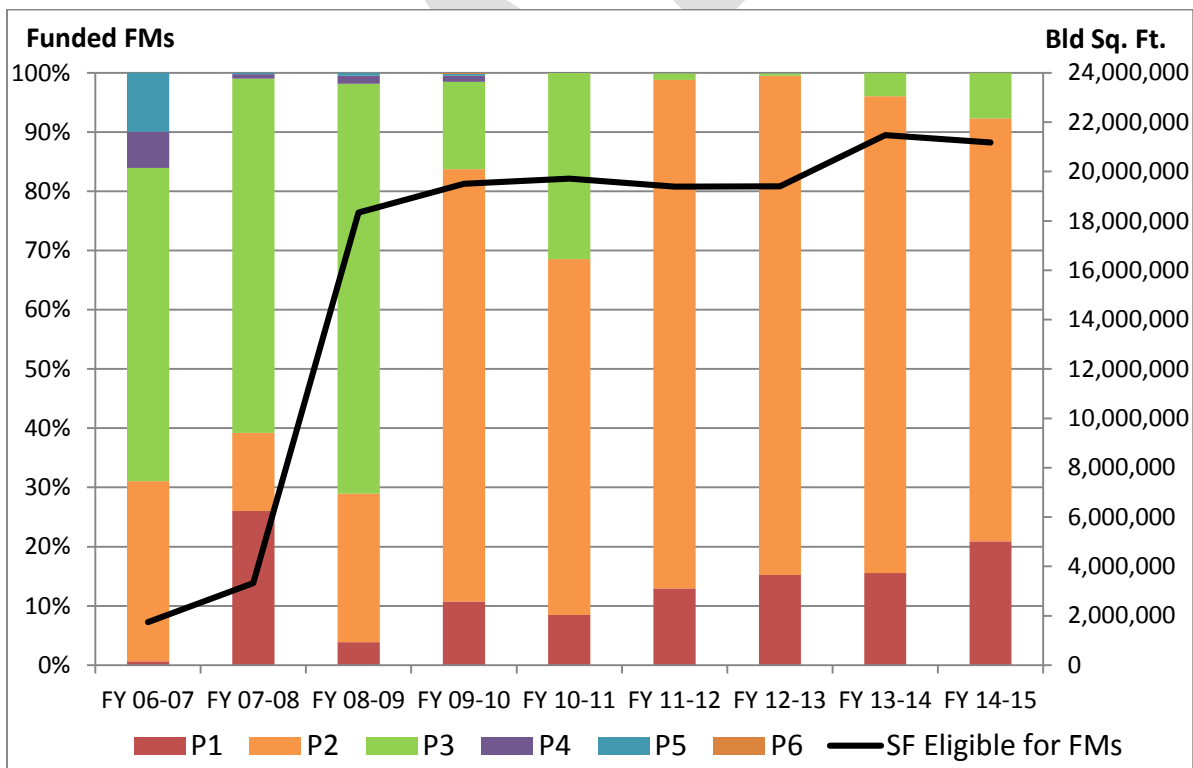


Figure 2 represents the breakdown of dollars spent by priority, expressed as a percentage of the facility modifications funded during each fiscal year. The line represents the growth in responsible square footage. Priority 2 projects such as exterior walls, conveying systems, HVAC system issues, and roofing continue to lead the list of projects receiving funding. Priority 1 emergencies continue to increase due to lack of program funding.

Operations and Maintenance

TCFMAC oversight includes routine, recurring, and generally anticipated maintenance and repairs of court facilities that must be performed periodically throughout the life of a facility to keep the building, equipment, and utilities infrastructure in a condition adequate to support its designed level of service. Broad oversight of the entire existing facility management program under one advisory committee helps ensure that the various aspects of the program work in harmony and will provide the most effective overall program.

Committee Activity Summary

In addition to reviewing and funding facility modifications and operations and maintenance, the committee has continued to refine the processing and internal policies for managing all relevant data and making funding decisions. The committee has also:

- Reviewed and discussed updates to the committee's funding methodology guidelines and the role of Judicial Council staff, contractors, and the courts in management of court facilities;
- Reviewed and supported full SB 1407 funding for the Facility Modification Program and reviewed implications of reduced funding;
- Reviewed the service delivery methods Judicial Council staff facilitates for courthouse facility management (Service Provider contracts, Job Order Contracting, and Delegation);
- The committee received a status report on the Trial Court Facility Maintenance Pilot Program for Window Washing that ended this year;
- Toured the Stanley Mosk Courthouse, Clara Shortridge Foltz Criminal Justice Center, and Van Nuys Courthouse East and West in Los Angeles County;
- Participated as members of the Court Facilities Advisory Committee;
- Discussed and considered Court-Funded Facilities Requests, which is a Judicial Council-approved process that authorizes court contributions to fund urgent court facilities needs, such as leases and facility modifications;
- Reviewed and approved energy efficiency projects to offset the impact of increasing utility rates on the operations and maintenance budget;
- Reviewed the process involved in obtaining a solar power purchase agreement;
- Reviewed and approved the annual Deferred Maintenance Report to be submitted to Department of Finance;
- Reviewed California Rule of Court 10.65 (Trial Court Facility Modification Advisory Committee; adopted effective January 1, 2015);
- Reviewed and provided support of the *Judicial Council Water Conservation Policy* and the *Judicial Council Court Public Parking Management Policy*;
- Reviewed the damage caused by the Napa earthquake and approved funding for remediation;
- Judge David Power visited the Napa County Historic Courthouse and Napa County Criminal Courthouse to examine the earthquake damage and the ongoing repairs at both facilities;
- Ms. Christina Volkens, court executive officer of the Superior Court of San Bernardino County, visited both the Superior Court of Placer County's Auburn jail arraignment courtroom and the shelled facility at the new Placer jail;

- Judge William Highberger went to see the results of the Solano Old Courthouse reconstruction project as well as other projects including a counter remodel and pump replacement. He also visited the Solano Hall of Justice. Judge Highberger and Judge Power independently made site visits to the Santa Cruz Court and toured the main and Jury Assembly Room facilities to review an FM to replace the Jury Assembly Room with an addition to the Main Courthouse. That project remains a P3 and as such, unfunded;
- Received a status report on the Trial Court Facility Maintenance Pilot Delegation Program from the four delegated courts (Orange, Riverside, Imperial, and San Luis Obispo). The committee also reviewed the performance of the regional operations and maintenance service providers, which serve the 54 counties that are not part of the Trial Court Facility Maintenance Pilot Program; and
- Reviewed budget issues associated with lack of funding, lack of staffing, and the ongoing funding needs associated with the increasing portfolio square footage, utility rates, and construction costs.

Customer Surveys

To validate that the facility modification and operations and maintenance programs are successfully meeting the needs and requirements of the courts, the Judicial Council staff request court feedback through formalized customer satisfaction surveys. For facility modifications, a customer satisfaction survey is conducted at the completion of each project. For regular operations and maintenance performed at the courts, a customer satisfaction survey is conducted by randomly selecting 20 percent of the total job orders processed. During FY 2014–2015, 346 facility modification surveys and 4,652 operations and maintenance surveys were sent. The surveys received indicate the courts' general satisfaction with the performance of the facility modification and operations and maintenance programs, less than one percent of responses indicated there is room for improvement or work completed was unsatisfactory.

Committee's Funding Concerns

Due to continued lack of program funding at industry standard thresholds, the committee continues with the run-to-failure funding methodology that primarily focuses on critical system replacements and high value improvements to the infrastructure. These projects, primarily responding to failed building systems, are critical to mitigating negative operational impacts to court facilities throughout the state. Examples of these critical system replacements include failed roofing causing interior structural damage; failed fire protection monitoring systems causing safety issues; failed elevator systems causing entrapments; failed HVAC equipment causing uncomfortable and unsafe working conditions; and failed plumbing systems causing flooding. Without an adequate operations and maintenance budget to perform the appropriate preventative maintenance, these critical systems will continue to fail and will continue to interrupt court operations.

The Facility Modification Program has faced funding challenges and continues to do so. The facility modification budget for FY 2011–2012 was \$30 million; in FY 2012–2013 and FY 2013–2014, the budget was increased to \$50 million; and in FY 2014–2015 the budget increased to \$65 million. These historical budgets have failed to meet the identified needs of the judicial branch’s facility program as identified in Figure 1 above. Even with the additional \$15 million this year, the program continues to face obstacles associated with maintaining adequate staffing levels to perform the critical planning functions and adequate funding to address the critical system replacements.

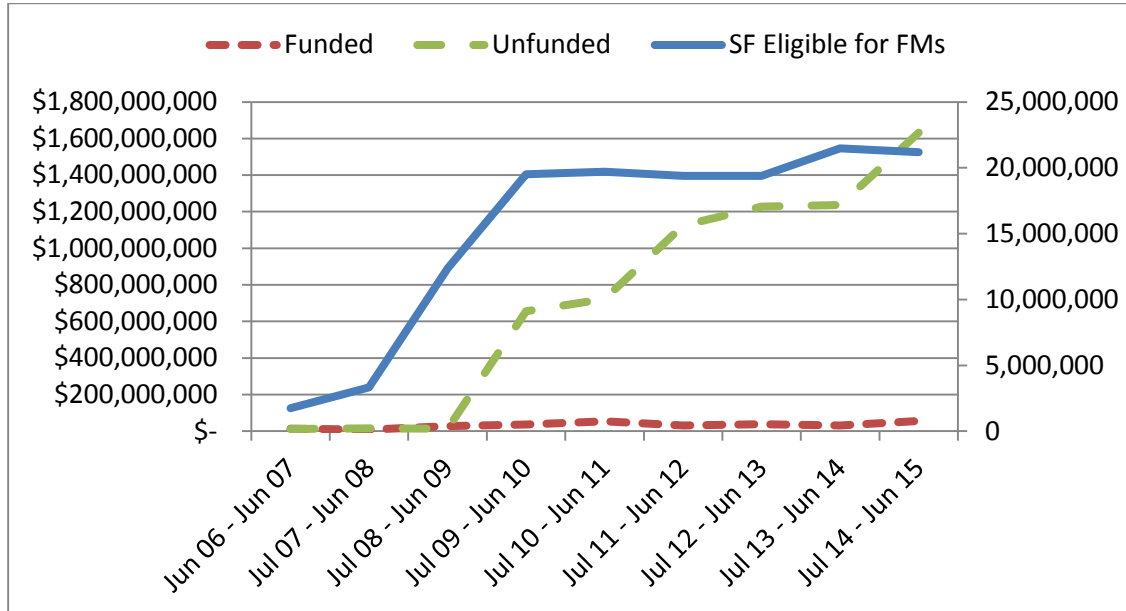
This lack of funding capability is a result of continued state budget difficulties and the redirection of State Court Facilities Construction Funds to support court operations. Because of the current limited funding, any work deemed noncritical to ongoing operations was not funded, leading to more emergency projects and increased cost to the state over the long term. Next year in FY 2015–2016, the trend will continue with few if any Priority 3 projects being funded. With current funding levels, there will be no ability to fund Priority 4, 5, or 6 facility modifications in the next few years. Equipment and systems that are beyond their rated life will not be replaced until their condition degrades further and requires immediate action to prevent negative impacts to the public and court operations. For example, building systems such as HVAC, plumbing, electrical, and conveyance will continue to fail and cause a negative impact to court operations. Current funding levels are not sufficient for entire building system replacements across the state; only renovations and repairs can be adequately funded.

Security funding responsibility continues to be unclear. At this time, the security projects funded through the advisory committee are for like-for-like replacements when equipment has failed and for security hardware replacements where physical threats or privacy concerns are present, such as lock sets in holding areas, courtrooms, secure hallways, and judges’ chambers. Security enhancements—such as additional cameras, software upgrades, and digital equipment where currently none is present—are not being funded.

Court inspections by the State Fire Marshal and the Air Quality Management District have the potential to come with extreme costs due to outdated systems and facility infrastructure not complying with current codes and requirements related to fire safety and emissions standards. In FY 2014–2015, \$1.7 million was allocated to facility modifications addressing citations and notices of corrections.

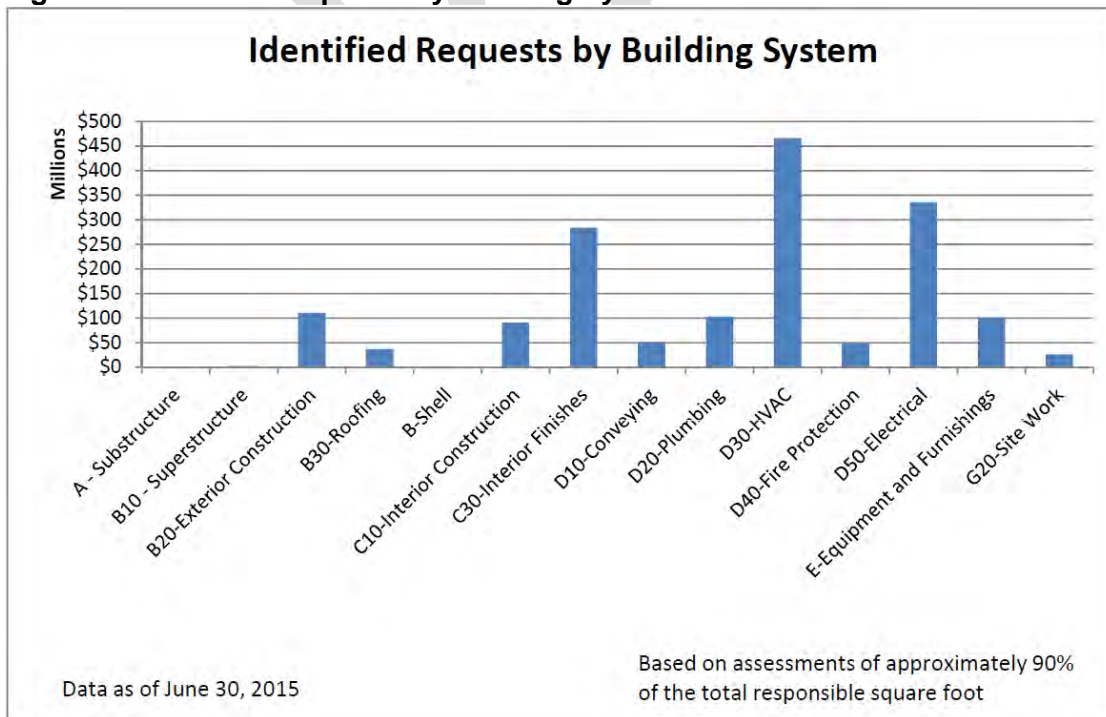
Figure 3 below shows the unfunded facility modification backlog in relation to judicial branch square footage. Current funding levels are not adequately addressing the unfunded backlog of work: it will take years to complete even under the best funding scenarios and assuming no new work requests are added to the list.

Figure 3. Funded Facility Modifications and Unfunded Facility Modification Backlog



The largest need for additional funding is in the critical system areas of HVAC (heating, ventilation, and air conditioning) and the aging electrical infrastructure. This is evident by the deferred projects currently identified but that remain unfunded. See Figure 4 for a breakdown of unfunded projects by building system.

Figure 4. Identified Requests by Building System



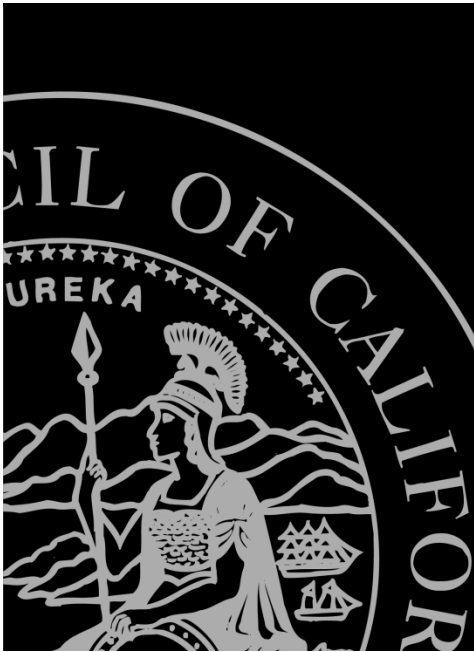
Conclusion

Obtaining appropriate funding and staffing levels continue to challenge the committee in its efforts to implement the Facility Modification Program as directed by policy. The limited resources available require the committee to continue to defer much needed renovations of the facility infrastructure.

As evidenced in Figure 2, unless additional program funding is allocated, facility conditions will continue to degrade and critical system failures will increase. Inadequate funding will continue to hinder the Judicial Council's ability to provide and maintain safe, dignified, and fully functional facilities that accommodate the needs of all court users, as well as our justice system partners.

Attachments

1. Attachment A: *Trial Court Facility Modifications Policy, July 27, 2012*
2. Attachment B: Description of Funded Facility Modifications Over \$300,000 FY 2014–2015
3. Attachment C: Trial Court Facility Condition Index
4. Attachment D: Approved Facility Modification Funding by Priority and County FY 2014–2015
5. Attachment E: Facility Service Level Matrix
6. Attachment F: Facility Modifications Reviewed and Approved Between July 1, 2014, and June 30, 2015.



Trial Court Facility Modifications Policy

ADOPTED AND EFFECTIVE
JULY 27, 2012
REVISED DECEMBER 12, 2014



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

I. Purpose

Government Code section 70391(h) requires the Judicial Council to allocate appropriated funds for the maintenance and construction of court facilities. Government Code section 70374(c)(1) authorizes the use of funds in the State Court Facilities Construction Fund for projects involving, among other things, rehabilitation, renovation, or replacement of court facilities. This document presents the methodology and process for identifying and prioritizing facility modifications (Facility Modifications) to be made to trial court facilities, the responsibility or title for which rests with the state.

The *Trial Court Facility Modifications Policy*, initially approved and effective July 27, 2012, replaced and superseded the Judicial Council's *Prioritization Methodology for Modifications to Court Facilities*; last revised April 24, 2009. This revised *Trial Court Facility Modifications Policy*, if approved by the council, will become effective January 1, 2015.

II. Definitions

A. Facility Modification

A Facility Modification is a physical modification to a facility or its components that restores or improves the designed level of function of a facility or facility components. A Facility Modification may consist of:

- A modification that alters or increases the designed level of services of a building;
- A “special improvement” meaning a one-time modification to a facility that is not expected to be repeated during the lifetime of the facility;
- An alteration, addition to, or betterment of a facility that changes its function, layout, capacity, or quality;
- A rehabilitation, which restores a facility to its former state or capacity;
- A renovation, which restores a facility to a former or better state, including by repairing or reconstructing facility components;
- A replacement, which puts a new facility component of the same or better quality or function, in the place of an existing facility component;
- The addition of new systems, equipment, or components to a facility that would not otherwise exist;
- A modification to a facility that is required to bring the facility into compliance with law, including but not limited to the Americans with Disabilities Act, title 24 of the California Code of Regulations, and federal and state hazardous materials laws and regulations;
- Any of the foregoing where a facility or its components are damaged, seriously deteriorated, dysfunctional, subject to intermittent service outage, or otherwise in insufficient operating condition as a result of deferred

- maintenance, emergency, acts of God, severe wind or weather conditions, vandalism, or criminal activity; and
- A correction of collateral damage arising from an emergency incident or unanticipated finding that is discovered during the performance of Facility Modification work.

A Facility Modification differs from routine maintenance and repair of a court facility, which is the routine, recurring, and generally anticipated work that must be performed periodically throughout the life of a facility to keep the building and its grounds, equipment, and utilities infrastructure in a condition adequate to support their designed level of service. Routine maintenance and repair includes annual or less frequent periodic repairs and replacements of building components and equipment consistent with manufacturers' recommendations or industry-recommended service cycles. While a Facility Modification may either restore or improve a facility's designed level of function, routine maintenance and repair always maintains, without materially improving, the facility and its components at their designed level of function. Routine maintenance and repair is the basic and ongoing work that is needed, as part of ordinary facility operation and management, to keep the facility and its components in a condition adequate to support existing facility operations and to prevent deterioration, break down, and service interruptions.

In some instances, it is difficult to distinguish between a Facility Modification and routine maintenance and repairs. Facility Modifications are distinguished from routine maintenance and repairs based on the scope and complexity of the work to be performed, and the anticipated impact of the work on the ongoing operation of the facility. Factors to be considered in evaluating the scope, complexity, and impact of a project include:

- The amount of time and materials needed to complete the work;
- The number of steps involved in completing the project;
- The type and number of tools required to perform the work;
- The extent to which facility structures or equipment must be altered or moved to complete the project;
- Whether the facility component involved is a substantial part of a major facility system;
- Whether one or more facility systems will be disrupted or taken out of service as a result of the project; and
- Whether the project involves critical facility systems such as life safety or security equipment, HVAC equipment, utilities infrastructure, roofs and other structural components, or accessibility features (i.e., elevators, escalators, doors, parking lots and structures).

Projects of greater scope and complexity or with a more critical impact on the ongoing safe and secure operation of the court facility are more likely to be Facility Modifications; however, for projects that are more difficult to distinguish, case-by-case evaluation is required.

A Facility Modification differs from a capital project, which significantly increases the facility's gross area; substantially renovates the majority (more than 50 percent) of the facility; involves the construction of a new facility or a facility acquisition; or changes the use of the facility, as in a conversion from another use to court use.

B. Judicial Branch Facilities' Customer Service Center (CSC)

The Judicial Branch Facilities' Customer Service Center (CSC) is a 24-hour service center established to receive, track, and control all work statewide related to court facilities. The center is managed by Real Estate and Facilities Management staff, within the Judicial Council's Administrative Division. The CSC is the primary contact point for all Facility Modification requests and all maintenance services. The e-mail address is csc@jud.ca.gov.

C. Facility Modification Budget Allocation Categories

1. Statewide Facility Modifications Planning Allocation

The Statewide Facility Modifications Planning Allocation is the portion of the Facility Modifications budget set aside by the Judicial Council for planning, investigations, and other activities related to the identification, solution analysis or development of Facility Modification requirements, estimates, and plans. This includes studies of issues that may eventually require Facility Modifications as well as full facility assessments used for long-range planning of the Facility Modification program. This budget does not include detailed construction design work, which is incorporated into the cost of each specific Facility Modification.

2. Priority 1 Facility Modifications Allocation

The Priority 1 Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for performance of emergency Facility Modifications. Due to the unpredictable nature of these Facility Modifications funding must be set aside to ensure an adequate reserve to address any emergencies that may arise over the course of the fiscal year.

3. Planned Facility Modifications Allocation

The Planned Facility Modifications Allocation is the portion of the Facility Modification budget set aside by the Judicial Council for Facility Modifications that the Trial Court Facility Modification Advisory Committee (TCFMAC) has fully vetted and recommended for funding at the beginning of the fiscal year and that are approved by the Judicial Council. Typically these Facility Modifications are considered to be among the highest priority from those *not* funded in the

previous year due to budget constraints. Funds remaining in this allocation after all Planned Facility Modifications have been completed can be reallocated by the TCFMAC among the other Facilities Modification Budget Categories. The Judicial Council will be advised of any such reallocations in the annual information report submitted after the close of each fiscal year. The report also will indicate if any Planned Facility Modifications approved by the council are canceled.

4. Priority 2-6 Facility Modifications Allocation

The remainder of the Facility Modifications budget is set aside by the Judicial Council for Priority 2–6 Facility Modifications that were either not received prior to the beginning of the fiscal year or involved lower-priority work not yet fully vetted and estimated but eligible for funding during the current fiscal year depending on funds available and priority of the requested modification.

This budget allocation is spread over the course of the fiscal year by the TCFMAC to fund requests that are ad hoc or unplanned, but that rank among the highest priority Facility Modifications. The TCFMAC will determine at the beginning of the fiscal year the estimated amount to be used at each of its meetings as part of a plan to stage the work over the course of the year. This will allow for funding decisions at each meeting to ensure funds are spent appropriately and fully for the fiscal year. Based on this funding determination the Judicial Council staff will present a proposed list of Facility Modification at each meeting. The TCFMAC will then approve or disapprove funding for each of the proposed Facility Modifications.

III. Priority Categories

Priority Categories for Facility Modifications

Projects determined to be Facility Modifications will be assigned one of the six priority categories described below. These priority categories are based on methods commonly used by private sector facility management firms. Facility Modifications will be prioritized based on confirmation that the requested project qualifies as a Facility Modification under the criteria in section II(A) above, as well as by priority category, specific justifications, effect on court operations, public and employee safety, risk management and mitigation, funding availability, equity among the courts, implementation feasibility, cost/benefit analysis, planning and design status, contribution to ADA compliance, and status of major capital improvements.

Facility Modifications determined to be Priority 1 will be addressed immediately and regardless of whether the court occupies a shared-use facility. Planned Priority 2–6 Facility Modifications requested for shared-use facilities will be assigned an appropriate

priority category; their prioritization and implementation may be dependent, however, on financial participation by the county that shares the building.

Priority categories for Facility Modifications are as follows:

Priority 1—Immediately or Potentially Critical. A Priority 1 ranking is appropriate where a condition of the facility requires immediate action to return the facility to normal operations or where a condition exists that will become critical if not corrected expeditiously. Such conditions necessitate a Facility Modification to prevent accelerated deterioration, damage, or dysfunction; to correct a safety hazard that imminently threatens loss of life or serious injury to the public or court employees; or to remedy intermittent function, service interruptions, or potential safety hazards. These conditions may include, but are not limited to, major flooding, substantial damage to roofs or other structural building components, or actual or imminent hazardous material release or exposure. Depending on scope, complexity, and impact, a severe deterioration in life safety or security components may also be considered a condition requiring a Priority 1 Facility Modification.

Owing to their critical nature, Priority 1 Facility Modification requests will be addressed immediately by Judicial Council staff using internal procedures—including a method and a process for setting aside funds to address Priority 1 requests—that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions.

Priority 2—Necessary, But Not Yet Critical. A Priority 2 ranking is appropriate where a facility requires a modification to preclude deterioration, potential loss of function or service, or associated damage or higher costs if correction of a condition is further deferred.

Priority 3—Needed. A Priority 3 ranking is appropriate where addressing a Facility Modification will reduce long-term maintenance or repair costs or improve the functionality, usability, and accessibility of a court facility. Such a condition is not hindering to the most basic functions of the facility, but its correction will improve court operations.

Priority 4—Does Not Meet Current Codes or Standards. A Priority 4 ranking is appropriate where a facility or one or more of its components does not conform to current code requirements, despite having complied with all codes in place at the time of initial construction. Such conditions are considered *legally nonconforming*, and their modification to meet current code requirements is generally not required.

Priority 5—Beyond Rated Life, But Serviceable. A Priority 5 ranking is appropriate where a facility is currently adequate to support court operations but, owing to some

condition, cannot be expected to fully and properly function as designed for more than one year without the requested Facility Modification.

Priority 6—Hazardous Materials, Managed But Not Abated. A Priority 6 ranking is appropriate for a Facility Modification where a facility contains hazardous materials, such as asbestos or lead-based paints, that are managed in place and not yet abated.

IV. Process for Requesting and Prioritizing Facility Modifications

A. Requesting Facility Modifications

Potential Facility Modifications will be identified by court and Judicial Council personnel through requests made to the CSC. The Judicial Council staff in collaboration with the local court staff will

- Confirm that each requested project is a Facility Modification under the criteria set forth above in section II;
- Assign a priority category to each request;
- Resolve any questions and develop a preliminary cost estimate; and
- Finalize the scope of the Facility Modification.

1. Priority 1 Requests. Owing to their critical nature, Priority 1 requests will be addressed immediately by Judicial Council staff using internal procedures that ensure timely and effective responses to unplanned damage, deterioration, or dysfunction resulting from an emergency or other potentially critical conditions. Judicial Council staff will report to the TCFMAC on all Priority 1 requests as part of the next scheduled TCFMAC meeting.

2. Priority 2–6 Requests. Requests for Priority 2–6 Facility Modifications will be tracked by the Judicial Council staff and the courts using the Judicial Council’s Computer Aided Facility Management (CAFM) database. Each request will outline the problem to be addressed and state the impact if the problem is not addressed. Requests will be processed by CSC staff and tracked in CAFM.

B. Prioritizing Requests for Priority 2–6 Facility Modifications

The following criteria will be used in ranking of all noncritical Facility Modifications:

- priority category
- specific justifications, effect on court operations
- public and employee safety and security, and risk management
- funding availability
- equity among the courts
- implementation feasibility
- cost/benefit analysis

- design and plan status,
- contribution to ADA compliance
- planned major capital improvements

C. Trial Court Facility Modifications Advisory Committee: Duties and Procedures

The TCFMAC will meet as needed to review the Judicial Council staff prepared reports, which will include a suggested ranked list of all proposed Facility Modifications with fully developed scopes of work and cost estimates as well as current funding availability. The total cost of all modifications on the draft ranked list may not exceed total available funding for the current fiscal year. Based on a review of the Judicial Council reports and any other available information, the TCFMAC will determine which modifications to recommend for funding in the current fiscal year and which should be deferred for future consideration based on funding availability. The TCFMAC may also determine that certain items do not qualify as Facility Modifications and remove them from the list of recommended projects.

D. Trial Court Facility Modifications Advisory Committee: Annual Recommendation to the Judicial Council

1. The Legislature appropriates funding to the annual Facility Modification budget (annual budget) out of the State Court Facilities Construction Fund and the Immediate and Critical Needs Account.
2. Based on the annual budget, the Judicial Council staff to the TCFMAC will develop a proposed allocation among the four Facility Modification Budget Allocation Categories and a list of potential Planned Facility Modifications.
3. The TCFMAC will consider the Judicial Council staff proposal and develop a recommended allocation among the four Facility Modification Budget Allocation Categories; Priority 1 Facility Modifications, Statewide Facility Modification Planning, Planned Facility Modifications, and Priority 2–6 Facility Modifications.
4. The TCFMAC will also use this Judicial Council staff proposal to determine if there are high priority Facility Modifications that should be funded with the Planned Facility Modification allocation. A list of proposed Planned Facility Modifications, if any, will be developed, and will include the location, a short description, and estimated cost of each Planned Facility Modification. Based on the Annual Budget, the TCFMAC may recommend all funding be preserved for use on the highest priority Facility Modifications throughout the year and not recommend any Planned Facility Modifications.
5. The TCFMAC's draft recommendations of the proposed funding allocation and

the list of Planned Facility Modifications will be made available to the trial courts for comment by posting them on Serranus and emailing them to the presiding judges and the court executive officers. The comments and the TCFMAC's responses will be included with the final recommendations in a report to the Judicial Council.

6. Based upon comments received, the TCFMAC will determine its final recommended funding allocation and list of Planned Facility Modifications, which will be presented to the council for review and approval.
7. This policy, the budget allocations, and list of Planned Facility Modifications approved by the Judicial Council will be the basis on which the TCFMAC and the Judicial Council staff, in collaboration with the local courts, will proceed to implement Facility Modifications.
8. During the fiscal year, justifiable reasons may arise for reallocating funds among the four Facility Modification budget allocations—Statewide Facility Modification Planning, Priority 1, Planned, and Priorities 2–6. Under this policy, the Judicial Council delegates to the TCFMAC the authority to redistribute funds among the four budget allocations as necessary to ensure that the funds are used in the fiscal year and are used for the highest priority Facility Modifications, consistent with this policy and the criteria outline in section IV(B) above. All reallocations will be reported to the council as part of the annual report on the activities of the TCFMAC.
9. The Judicial Council also delegates to the TCFMAC the authority to approved Priority 1 and 2 Facility Modifications between the beginning of the fiscal year and the Judicial Council's approval of the annual budget allocation and list of Planned Facility Modifications. This is necessary to ensure that emergency and necessary Facility Modifications that could impact court operations are not delayed. The TCFMAC will not expend more than 20% of the annual budget prior to the Judicial Council's approval.

E. Trial Court Facility Modifications Advisory Committee: Annual Informational Report

The TCFMAC will develop an informational annual report summarizing its activities during the preceding fiscal year. Like the annual budget allocation recommendation, this report will be provided to the courts for comment in the same manner as the recommendations to the Judicial Council outlined above.

This report will be developed in the second quarter of the new fiscal year after all data is available and analyzed for the preceding year. This report will include data on actual

expenditures, requests received, any backlog of work based on industry standard major facility systems, funding of modifications by priority, time required to complete each project, cancellation of any council-approved projects, redistribution of funding between categories, and other significant TCFMAC activities.

F. Trial Court Facility Modifications Advisory Committee: Quarterly Report

The TCFMAC will develop a quarterly report to provide to the council as an informational item. The report will include a list of all Facility Modifications funded during the quarter, as well as any reallocation of fund between the funding categories.



Los Angeles County	Pasadena Courthouse	FM-0035537
Elevators (7EA) - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include design, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.		
<i>Total Estimated Cost: \$3,893,560</i>		<i>JCC Share of Costs: 81.25%¹</i>
Los Angeles County	Stanley Mosk Courthouse	FM-0049106
Elevators (8EA) - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include design, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control		
<i>Total Estimated Cost: \$3,851,000</i>		<i>JCC Share of Costs: 97.26%</i>
San Diego County	East County Regional Center	FM-0011923
Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.		
<i>Total Estimated Cost: \$3,580,190</i>		<i>JCC Share of Costs: 81.25%</i>
Placer County	South Placer Justice Center	FM-0044228
Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.		
<i>Total Estimated Cost: \$2,900,000</i>		<i>JCC Share of Costs: 71.00%</i>
Los Angeles County	Clara Shortridge Foltz Criminal Justice Center	FM-0052129
HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.		
<i>Total Estimated Cost: \$1,905,593</i>		<i>JCC Share of Costs: 69.79%</i>
Santa Clara County	Old Courthouse	FM-0020267
Exterior Shell - Repair and partial replacement of 87 wood windows - Remove and repair 87 wood windows in the historic courthouse, including replacement of all glazing and wood that is not repairable. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail.		
<i>Total Estimated Cost: \$1,634,710</i>		<i>JCC Share of Costs: 100%</i>

¹ The standard JCC share of costs based on the Joint Occupancy Agreement is 69.35%, however, only five of the units are in common space and the special percentage used here accounts for JCC share of the common elevators as well as the court-exclusive units.



Santa Clara County **Palo Alto Courthouse** **FM-0053442**
Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount (450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are evident in the building.
Total Estimated Cost: \$824,415 *JCC Share of Costs: 66.04%*

Los Angeles County **Compton Courthouse** **FM-0017040**
Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.
Total Estimated Cost: \$2,652,800 *JCC Share of Costs: 66.13%*

Los Angeles County **Compton Courthouse** **FM-0053008**
Roof - Remove and replace the upper roof, main roof deck and standalone restroom roofs (approximately 34,000 SF) with a SBS roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.
Total Estimated Cost: \$724,216 *JCC Share of Costs: 66.13%*

San Bernardino County **Rancho Cucamonga Courthouse** **FM-0054062**
Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.
Total Estimated Cost: \$698,481 *JCC Share of Costs: 100.00%*

San Bernardino County **Rancho Cucamonga Courthouse** **FM-0052272**
COUNTY MANAGED - HVAC- Chiller#1 & 2. Replacement of both chillers and control panels due to failures. One chiller has completely failed and is offline. Other chiller will not meet cooling demands in the summer on its own. Chillers are 30 years old. Project scope includes but is not limited to the replacement of (2) Trane centrifugal chillers, Controls and mechanical components as per the SOW.
Total Estimated Cost: \$696,360 *JCC Share of Costs: 100.00%*

Los Angeles County **Bellflower Courthouse** **FM-0053006**
Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 28,000sf of a failing built up roof system, work has logistical challenges due to mechanical ducting, piping and inset railing.
Total Estimated Cost: \$667,498 *JCC Share of Costs: 77.94%*

Los Angeles County **Metropolitan Courthouse** **FM-0052982**
Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new SBS roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps
Total Estimated Cost: \$634,160 *JCC Share of Costs: 94.54%*

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Orange County

West Justice Center

Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delaminating occurs.

Total Estimated Cost: \$600,154

JCC Share of Costs: 100.00%

Orange County

Betty Lou Lamoreaux Justice Center

FM-0052151

Energy Efficiency - FM related to Energy Conservation Project 30B1_01242014HV1- HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.

Total Estimated Cost: \$595,242

JCC Share of Costs: 79.95%

San Bernardino County

Barstow Courthouse

FM-0052909

Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations, and other work as per scope of work.

Total Estimated Cost: \$580,000

JCC Share of Costs: 77.93%

Contra Costa County

George D. Carroll Courthouse

FM-0053477

HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system

Total Estimated Cost: \$567,603

JCC Share of Costs: 74.99%

Monterey County

Marina Courthouse

FM-0053433

Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) due to deterioration and blisters. There is evidence of water intrusion into the building.

Total Estimated Cost: \$533,940

JCC Share of Costs: 100.00%

San Bernardino County

Rancho Cucamonga Courthouse

FM-0054219

COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.

Total Estimated Cost: \$510,883

JCC Share of Costs: 100.00%

Kern County

Bakersfield Superior Court

FM-0052841

COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.

Total Estimated Cost: \$515,803

JCC Share of Costs: 100.00%

†Total estimated cost updated to reflect current projected cost as approved by the Trial Court Facility Modification Advisory Committee



Kern County

Bakersfield Justice Bldg.

FM-0052277

COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and there have been many leaks occurring.

Total Estimated Cost: \$469,180

JCC Share of Costs: 100.00%

Contra Costa County

Wakefield Taylor Courthouse

FM-0053469

HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8" steel piping and 20 LF of 1" copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking.

The water pools on the roof due to slope problems.

Total Estimated Cost: \$429,416

JCC Share of Costs: 100.00%

Los Angeles County

El Monte Courthouse

FM-0052837

Electrical - Electrical backup generator - Remove and replace one out of compliance 350KW generator (retrofitting is not an option), AQMD citation is pending. Scope of work will include engineering and design to confirm rating and loads on the existing generator and specialized rigging to remove and put in place the generator.

Total Estimated Cost: \$385,000

JCC Share of Costs: 58.12%

Butte County

Butte County Courthouse

FM-0052410

Exterior Shell - Parking Lots - Building and site restoration - Resurface several sections of the public and staff parking lots. Potholing and deterioration of the asphalt have caused safety and erosion hazards. Remove and replace approximately 18,000 square feet of asphalt and apply 105,000 square feet of slurry seal in several sections of the parking as shown on the uploaded area map. Stripe with reflective road paint approximately 432 parking stalls, all No-Parking and Loading zones, direction and control markings, and ADA parking stalls. Remove, replace and repaint damaged EIFS and failing architectural metal and stress cracks at main entry to facility. Repairing facility to maintain water barrier. Scaffolding required for 3-story facility.

Total Estimated Cost: \$390,073

JCC Share of Costs: 100.00%

Stanislaus County

Hall of Records

FM-0054726

HVAC - Replace failed 100-ton chiller and associated failed cooling tower. BAC Tower CTW01 in east penthouse is corroded beyond repair and must be replaced. Carrier rack-mounted chiller is beyond repair, cooling tube bundle is scaled and unable to effectively restore. System refrigerant leaks also contribute to failure.

Total Estimated Cost: \$334,738

JCC Share of Costs: 77.82%

Solano County

Solano Justice Building

FM-0054815

COUNTY MANAGED - HVAC - Chiller - Replace aged worn-out mechanical chiller and cooling tower damaged by the August 2014 earthquake.

Total Estimated Cost: \$308,205

JCC Share of Costs: 100.00%



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment C

Trial Court Facility Condition Index
FY 2014-2015

Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
BANCRO	San Francisco	Hall of Justice	38-B1	850 Bryant Street	3/18/2010	Level 2 - FCA	711,889	118,247	118,247	0.883298559	\$ 17,290,306	0.900420647	City Owned	1958
NCRO	Madera	Sierra Courthouse	20-D1	40601 Road 274	3/11/2009	Level 2 - FCA	5,884	5,104	5,884	0.869744766	\$ 2,173,971	0.895990278	JCC Owned	1975
SRO	Riverside	Riverside Juvenile Justice Trailers	33-N3	9991 County Farm Road	6/8/2009	Level 2 - FCA	1,440	1,440	1,440	0.865123422	\$ 281,111	0.865123422	City Owned	1980
SRO	Riverside	Riverside Juvenile Justice Modular	33-N2	9991 County Farm Road	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.860685994	\$ 287,360	0.860685994	City Owned	1980
SRO	San Diego	North County Regional Center -	37-F6	325 South Melrose	6/3/2009	Level 1 - LCCA	720	720	720	0.832544507	\$ 223,871	0.832544507	JCC Owned	1981
SRO	Orange	Central Justice Center	30-A1	700 Civic Center Dr W.	7/12/2010	Level 2 - FCA	558,000	357,299	357,299	0.82404857	\$ 130,240,680	0.846250053	Owned - JCC Majority	1968
SRO	San Diego	Juvenile Court	37-E1	2851 Meadowlark Dr.	6/3/2009	Level 2 - FCA	46,759	33,618	46,759	0.787577559	\$ 15,795,575	0.836706593	Owned - JCC Majority	1968
NCRO	Stanislaus	Modesto Main Courthouse	50-A1	800 11th Street	4/30/2009	Level 2 - FCA	60,404	48,473	60,404	0.765186008	\$ 24,920,076	0.832804542	Owned - JCC Majority	1960
SRO	San Diego	North County Regional Center -	37-F7	325 South Melrose	6/3/2009	Level 1 - LCCA	1,440	1,440	1,440	0.761307541	\$ 345,279	0.761307541	JCC Owned	1987
SRO	Los Angeles	Stanley Mosk Courthouse	19-K1	110 N. Grand Ave.	7/11/2012		751,550	475,865	736,200	0.755323243	\$ 168,837,054	0.784757718	Not Transferred	1957
NCRO	Sacramento	Finance-Payroll-HR	34-A6	901 H St.	3/26/2009	Level 1 - LCCA	7,220	7,220	7,220	0.754738677	\$ 1,419,424	0.79628574	Leased	1964
SRO	San Diego	Kearny Mesa - Traffic Court KM5 & KM6 Trailer	37-C4	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.746511503	\$ 312,839	0.804131545	JCC Owned	1971
SRO	San Bernardino	San Bernardino Courthouse	36-A1	351 N. Arrowhead Avenue	11/27/2007	Level 1 - LCCA	118,580	113,338	118,580	0.739968103	\$ 34,599,706	0.749042339	Owned - JCC Majority	1926
SRO	San Diego	Kearny Mesa - Traffic Court KM3 Trailer	37-C2	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.731399199	\$ 320,811	0.804835284	JCC Owned	1992
SRO	San Diego	Kearny Mesa - Traffic Court KM4	37-C3	8950 Clairemont Mesa Blvd.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.721400926	\$ 328,935	0.776201423	JCC Owned	1992
SRO	Los Angeles	Eastlake Juvenile Court	19-R1	1601 Eastlake Ave.	4/4/2011	Level 2 - FCA	47,849	19,022	19,022	0.720253973	\$ 12,037,893	0.759002615	Not Transferred	1954
BANCRO	Solano	Law And Justice Center	48-A2	530 Union Avenue	3/12/2009	Level 1 - LCCA	258,850	32,200	258,850	0.714711901	\$ 48,267,540	0.719168296	Owned - County	1988
SRO	Los Angeles	Metropolitan Courthouse	19-T1	1945 S. Hill St.	7/9/2012	Level 2 - FCA	360,942	128,980	250,000	0.703722215	\$ 75,072,196	0.750779916	Not Transferred	1972
SRO	Santa Barbara	Santa Maria Courts Building C + D	42-F1	312 East Cook St.	4/21/2009	Level 1 - LCCA	30,443	15,927	15,927	0.698362918	\$ 12,371,190	0.789580953	JCC Owned	1970
NCRO	Kings	Lemoore Superior Court	16-B1	449 C Street	1/30/2008	Level 1 - LCCA	5,129	5,045	5,129	0.696175084	\$ 1,968,484	0.710931747	City Owned	1959
SRO	Orange	West Justice Center	30-D1	8141-8144 13th St.	7/12/2010	Level 2 - FCA	113,160	129,078	129,078	0.68552249	\$ 25,731,275	0.820478123	Not Transferred	1967



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
SRO	San Bernardino	San Bernardino Courthouse -	36-A2	351 N. Arrowhead	11/27/2007	Level 1 - LCCA	79,667	53,423	79,667	0.684410638	\$ 21,405,261	0.700192298	Owned - JCC Majority	1958
SRO	Los Angeles	Pasadena Courthouse	19-J1	300 E. Walnut St.	4/4/2011	Level 2 - FCA	187,120	88,008	88,008	0.676071322	\$ 56,793,936	0.804909573	Not Transferred	1950
SRO	Orange	Central Justice Center, Civil	30-A3	751 W. Santa Ana Blvd.	7/12/2010	Level 2 - FCA	41,987	11,070	11,070	0.668747272	\$ 5,895,913	0.739574459	City Owned	1980
SRO	Los Angeles	Pomona Courthouse South	19-W1	400 Civic Center Plaza	9/14/2009	Level 1 - LCCA	194,000	106,339	194,000	0.658697081	\$ 58,611,540	0.699367974	Not Transferred	1968
SRO	San Bernardino	Barstow Courthouse	36-J1	235 East Mountain View Ave.	6/22/2009	Level 2 - FCA	35,702	20,185	35,702	0.657521638	\$ 7,657,964	0.714881829	City Owned	1976
NCRO	El Dorado	Main St. Courthouse	09-A1	495 Main St.	4/28/2009	Level 2 - FCA	18,560	18,560	18,560	0.636676576	\$ 5,991,224	0.782306735	JCC Owned	1913
SRO	Los Angeles	Glendale Courthouse	19-H1	600 E. Broadway	2/27/2012	Level 2 - FCA	56,167	31,795	56,167	0.635929353	\$ 11,837,946	0.791304381	Owned - County	1956
NCRO	Sacramento	Gordon Schaber Sacramento	34-A1	720 Ninth St.	4/20/2009	Level 2 - FCA	291,083	291,083	291,083	0.635361241	\$ 128,854,336	0.692964864	Owned - JCC Majority	1965
SRO	Kern	Delano/North Kern Court	15-D1	1122 Jefferson Street	8/3/2009	Level 2 - FCA	14,377	9,397	14,377	0.622700044	\$ 3,314,506	0.663509865	City Owned	1985
SRO	Los Angeles	Los Padrinos Juvenile Court	19-A11	7281 East Quill Drive	2/27/2012	Level 2 - FCA	6,786	6,786	6,786	0.621502267	\$ 1,790,600	0.661225726	Not Transferred	1976
SRO	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	210 W. Temple Street	11/14/2011		1,020,266	355,151	355,151	0.61559178	\$ 318,615,881	0.666000329	Client Owned	1972
SRO	Orange	Harbor Justice Center-Newport	30-E1	4601 Jamboree Road	7/12/2010	Level 2 - FCA	106,591	59,416	59,416	0.614165052	\$ 23,258,314	0.692335987	Not Transferred	1975
NCRO	Butte	Chico Courthouse	04-D1	655 Oleander Ave.	4/27/2009	Level 2 - FCA	12,389	12,389	12,389	0.606793129	\$ 3,063,709	0.667959767	JCC Owned	1966
SRO	Santa Barbara	Santa Maria Courts Building F	42-F4	312 East Cook St.	4/21/2009	Level 1 - LCCA	3,344	3,344	3,344	0.605335735	\$ 769,791	0.636601821	JCC Owned	1970
BANCRO	Contra Costa	Bray Courts	07-A3	1020 Ward St.	4/22/2009	Level 1 - LCCA	48,883	33,861	33,861	0.605256916	\$ 7,375,995	0.743032762	Other	1986
SRO	Kern	Bakersfield Superior Court	15-A1	1415 Truxtun Avenue	8/3/2009	Level 2 - FCA	223,650	118,198	223,650	0.604688493	\$ 61,441,137	0.622657124	City Owned	1959
NCRO	Stanislaus	Hall of Records	50-A2	1100 I Street	4/30/2009	Level 2 - FCA	45,600	17,425	45,600	0.604655207	\$ 14,090,336	0.649183227	Owned - JCC Majority	1939
SRO	San Diego	North County Regional Center - Vista Center	37-F2	325 South Melrose	6/2/2009	Level 2 - FCA	215,650	95,212	215,650	0.601542757	\$ 36,896,864	0.66345003	Owned - County Majority	1975
NCRO	Kings	Avenal Court	16-C1	501 East Kings Street	3/12/2009	Level 1 - LCCA	5,320	3,813	5,320	0.59606388	\$ 1,982,939	0.645900806	City Owned	1965



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BANCRO	San Mateo	Hall of Justice	41-A1	400 County Center	3/18/2010	Level 2 - FCA	316,515	141,227	141,227	0.59409664	\$ 18,960,079	0.622387656	City Owned	1956
SRO	Kern	Bakersfield Justice Bldg.	15-B1	1215 Truxtun Avenue	8/3/2009	Level 2 - FCA	152,000	56,923	56,923	0.58828169	\$ 38,387,922	0.662368505	City Owned	1980
SRO	Imperial	Imperial County Courthouse	13-A1	939 W. Main St.	9/14/2009	Level 2 - FCA	66,000	24,568	24,568	0.585025495	\$ 18,479,049	0.668389075	Leased	1923
SRO	Los Angeles	Hall of Records	19-AV1	320 Temple Street	2/27/2012	Level 2 - FCA	29,296	26,700	26,700	0.58420392	\$ 4,051,508	0.807555182	Not Transferred	1958
SRO	Los Angeles	Edmund D. Edelman	19-Q1	201 Centre Plaza Dr.	4/4/2011	Level 2 - FCA	263,623	143,669	263,623	0.581632851	\$ 64,684,664	0.645730817	Not Transferred	1992
SRO	San Luis Obispo	Court Offices	40-H1	1070 Palm St.	3/18/2009	Level 2 - FCA	2,528	2,528	2,528	0.580328474	\$ 542,581	0.645089869	JCC Owned	1953
SRO	San Diego	East County Regional Center	37-I1	250 E. Main St.	6/4/2009	Level 2 - FCA	304,375	137,824	119,625	0.577438927	\$ 94,769,275	0.630074081	Owned - County	1983
SRO	Los Angeles	Pomona Courthouse North	19-W2	350 W. Mission Blvd.	9/14/2009	Level 1 - LCCA	47,267	33,183	47,267	0.570053563	\$ 14,224,903	0.645280253	Not Transferred	1958
SRO	Riverside	Corona	33-J1	505 S. Buena Vista	6/8/2009	Level 2 - FCA	20,517	20,517	20,517	0.56897756	\$ 8,481,173	0.680317537	City Owned	1975
BANCRO	Solano	Hall of Justice	48-A1	600 Union Avenue	8/25/2009	Level 2 - FCA	111,148	65,932	111,148	0.567137484	\$ 40,784,309	0.671017159	Owned - County	1923
NCRO	Yolo	Family Support	57-A5	238. Beamer Street	3/19/2009	Level 1 - LCCA	19,974	3,301	3,301	0.566208917	\$ 5,864,530	0.612204219	Owned - JCC Majority	1968
SRO	San Diego	Kearny Mesa Traffic Court	37-C1	8950 Clairemont Mesa Blvd.	6/3/2009	Level 2 - FCA	46,092	39,897	46,092	0.565036493	\$ 8,012,532	0.647842762	JCC Owned	1960
SRO	San Bernardino	Rancho Cucamonga	36-F1	8308 Haven Ave	5/19/2006	Level 2 - FCA	261,155	138,225	138,225	0.564132691	\$ 83,199,256	0.647575171	City Owned	1985
SRO	San Diego	North County Regional Center - Department 35 Trailer	37-F5	325 South Melrose	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.56111659	\$ 426,862	0.562998672	JCC Owned	1989
NCRO	El Dorado	Johnson Bldg.	09-E1	1354 Johnson Blvd.	4/30/2009	Level 2 - FCA	22,974	22,974	22,974	0.560628921	\$ 5,693,581	0.602008874	City Owned	1974
SRO	San Diego	Juvenile Court - Department 10	37-E4	2851 Meadowlark Dr.	6/4/2009	Level 2 - FCA	1,440	1,440	1,440	0.560236055	\$ 446,351	0.582585965	JCC Owned	2002
SRO	San Luis Obispo	Grover Beach Branch	40-E1	214 S 16th St.	3/18/2009	Level 1 - LCCA	3,768	3,768	3,768	0.559881016	\$ 870,320	0.715401053	JCC Owned	1968
SRO	Los Angeles	Torrance Courthouse	19-C1	825 Maple Ave.	4/4/2011	Level 2 - FCA	146,711	84,710	146,711	0.553898517	\$ 46,384,510	0.693906057	Not Transferred	1967
SRO	San Diego	North County Regional Center -	37-F4	325 South Melrose	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.553694286	\$ 437,376	0.555531127	JCC Owned	1989
NCRO	Sutter	Courthouse East	51-A2	463 Second St.	4/28/2009	Level 2 - FCA	28,360	13,312	28,360	0.55133886	\$ 7,980,871	0.557369613	City Owned	1962



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SRO	Los Angeles	Van Nuys Courthouse East	19-AX1	6230 Sylmar Avenue	2/27/2012	Level 2 - FCA	178,048	104,502	178,048	0.548034763	\$ 35,791,808	0.629569882	Not Transferred	1960
NCRO	San Joaquin	Lodi Branch - Dept. 2	39-D2	315 West Elm Street	3/17/2009	Level 1 - LCCA	6,844	6,844	6,844	0.544289623	\$ 2,659,860	0.55782626	JCC Owned	1968
SRO	Los Angeles	Compton Courthouse	19-AG1	200 W. Compton Blvd.	8/27/2009	Level 2 - FCA	445,980	159,383	159,383	0.54401401	\$ 139,923,025	0.641600263	Not Transferred	1977
NCRO	Sutter	Courthouse West	51-A1	446 Second St.	4/28/2009	Level 2 - FCA	20,815	20,249	20,815	0.543952934	\$ 6,994,317	0.563679225	City Owned	1899
SRO	Los Angeles	Inglewood Juvenile Court	19-E1	110 Regent St.	9/14/2009	Level 1 - LCCA	18,791	10,801	18,791	0.532919072	\$ 5,463,215	0.562358071	Not Transferred	1977
SRO	Los Angeles	West Covina Courthouse	19-X1	1427 W. Covina Pkwy.	9/14/2009	Level 2 - FCA	119,500	64,204	107,998	0.532624914	\$ 31,841,785	0.60229872	Not Transferred	1969
SRO	Riverside	Riverside Juvenile Court	33-N1	9991 County Farm Rd.	6/4/2009	Level 2 - FCA	38,309	14,400	38,309	0.529421913	\$ 9,605,450	0.601494554	City Owned	1986
SRO	Los Angeles	El Monte Courthouse	19-O1	11234 E. Valley Blvd.	4/4/2011	Level 2 - FCA	129,176	45,993	129,176	0.524896694	\$ 39,658,587	0.651019302	Not Transferred	1977
BANCRO	Solano	Solano Justice Building	48-B1	321 Tuolumne Street	12/3/2007	Level 2 - FCA	61,840	51,399	61,840	0.523877214	\$ 20,702,887	0.595530063	Owned - County Majority	1955
SRO	Los Angeles	Sylmar Juvenile Court	19-AF1	16350 Filbert Street	2/27/2012	Level 2 - FCA	10,981	10,981	10,981	0.523419787	\$ 2,843,378	0.626694131	Not Transferred	1978
SRO	San Diego	Juvenile Court - County	37-E3	2851 Meadowlark	6/3/2009	Level 2 - FCA	1,440	1,440	1,440	0.514046548	\$ 448,062	0.580178765	JCC Owned	2002
BANCRO	Mendocino	Courthouse	23-A1	100 N State St.	7/15/2009	Level 2 - FCA	57,979	28,407	57,979	0.507897064	\$ 17,112,469	0.686763158	JCC Owned	1920
NCRO	Kings	Hanford Building A	16-A1	1426 South Drive	3/12/2009	Level 1 - LCCA	18,512	17,393	18,512	0.507659148	\$ 7,272,180	0.522177818	City Owned	1978
NCRO	Kings	Hanford Building C	16-A3	1426 South Drive	3/18/2009	Level 1 - LCCA	8,567	8,567	8,567	0.505988235	\$ 4,049,039	0.527743614	JCC Owned	1978
SRO	Los Angeles	Burbank Courthouse	19-G1	300 E. Olive Ave.	6/11/2012	Level 2 - FCA	65,915	44,404	67,280	0.503532389	\$ 15,745,032	0.519471075	Not Transferred	1953
SRO	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	14455 Civic Dr.	6/22/2009	Level 1 - LCCA	96,145	48,380	48,380	0.503339483	\$ 14,533,547	0.549167037	City Owned	1973
NCRO	Fresno	Fresno County Courthouse.	10-A1	1100 Van Ness Ave.	3/9/2009	Level 2 - FCA	213,687	153,887	213,687	0.502563958	\$ 83,240,422	0.552081212	Owned - JCC Majority	1962
BANCRO	San Francisco	Polk St. Annex	38-A2	575 Polk Street	4/22/2009	Level 1 - LCCA	8,870	8,870	8,870	0.501950751	\$ 1,814,196	0.56317582	City Owned	1990
SRO	Santa Barbara	Santa Barbara Figueroa Division	42-B1	118 E. Figueroa St.	3/16/2009	Level 2 - FCA	47,370	47,370	47,370	0.493110674	\$ 13,361,962	0.579848325	JCC Owned	1953



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Trial Court Facility Condition Index
FY 2014-2015

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SRO	Riverside	Palm Springs Courts	33-E1	3255 E. Tahquite Canyon Way	6/18/2009	Level 2 - FCA	62,000	14,665	14,665	0.491072043	\$ 12,549,504	0.621476648	City Owned	1962
SRO	Santa Barbara	Santa Maria Courts Building A + B	42-F3	312 East Cook St.	4/21/2009	Level 1 - LCCA	8,932	1,941	1,941	0.490976343	\$ 2,247,471	0.490976343	JCC Owned	1970
BANCRO	Alameda	Wiley W. Manuel Courthouse	01-B3	661 Washington St.	3/24/2009	Level 2 - FCA	196,277	112,096	196,277	0.487773606	\$ 71,678,936	0.499193799	Owned - JCC Majority	1978
SRO	Orange	North Justice Center	30-C1	1275 N. Berkeley Ave.	4/4/2011	Level 2 - FCA	137,525	1,038,990	103,899	0.486877537	\$ 40,346,027	0.621839117	Not Transferred	1970
SRO	Kern	Taft Courts Bldg.	15-F1	311 Lincoln Street	8/3/2009	Level 2 - FCA	5,966	5,966	5,966	0.477979944	\$ 1,388,615	0.583362058	City Owned	1984
NCRO	Sacramento	800 9th St.	34-A4	800 9th Street	3/11/2009	Level 1 - LCCA	21,185	21,185	21,185	0.477482838	\$ 5,656,710	0.477482838	Leased	1990
SRO	Los Angeles	Santa Clarita Courthouse	19-AD1	23747 W. Valencia Blvd.	6/11/2012	Level 2 - FCA	32,124	18,229	32,124	0.475280796	\$ 6,875,577	0.483848717		1972
SRO	San Luis Obispo	Support Services Center	40-F1	1120 Mill Street	3/18/2009	Level 2 - FCA	6,210	6,210	6,210	0.473983571	\$ 1,171,250	0.668863152	Leased	1962
NCRO	Stanislaus	Turlock Superior Court	50-D1	300 Starr Ave.	9/15/2008	Level 1 - LCCA	4,735	2,851	4,735	0.4722267	\$ 78,222	0.4722267	Owned - JCC Majority	1975
SRO	Los Angeles	Monrovia Training Center	19-N1	300 W. Maple Ave.	4/4/2011	Level 2 - FCA	19,440	8,306	19,440	0.47135044	\$ 3,751,630	0.611676482	Not Transferred	1953
BANCRO	Contra Costa	Jail Annex	07-A4	1010 Ward St.	7/22/2009	Level 2 - FCA	12,843	10,895	10,895	0.470812005	\$ 2,436,642	0.675692479	Other	1978
SRO	Kern	Shafter/Wasco Courts Bldg.	15-E1	325 Central Valley Hwy	8/3/2009	Level 2 - FCA	16,836	12,465	16,836	0.462352165	\$ 3,367,951	0.737510336	Owned - JCC Majority	1990
NCRO	Madera	Madera County Superior Court	20-A1	209 W. Yosemite Ave.	3/11/2009	Level 2 - FCA	60,936	39,128	60,936	0.45655516	\$ 18,477,575	0.585321569	Owned - JCC Majority	1913
NCRO	Kings	Probation Building	16-A4	1426 South Drive	12/14/2007	Level 1 - LCCA	1,606	1,606	1,606	0.454735969	\$ 1,200,369	0.493453687	City Owned	1998
BANCRO	San Mateo	Municipal Court Building -	41-C1	1050 Mission Road	3/18/2010	Level 1 - LCCA	57,300	34,825	34,825	0.453965168	\$ 13,422,567	0.700423489	JCC Owned	1961
NCRO	Sacramento	Credit Union Bldg.	34-A3	800 H Street	3/24/2009	Level 1 - LCCA	9,488	9,488	9,488	0.449669644	\$ 1,925,860	0.456592996	Leased	1980
BANCRO	Lake	Lakeport Court Facility	17-A3	255 N. Forbes St.	7/17/2009	Level 1 - LCCA	55,588	15,480	15,480	0.448733951	\$ 15,187,360	0.598830875	Owned - County	1968
BANCRO	Santa Clara	Hall of Justice (West)	43-A2	200 W. Hedding	10/13/2009	Level 2 - FCA	69,810	50,665	50,665	0.448299453	\$ 25,034,295	0.725679001	Owned - JCC Majority	1967
									FCI AVG.	0.595879722				



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
SRO	Riverside	Hemet	33-F1	880 N. State St.	6/11/2009	Level 2 - FCA	26,511	26,511	26,511	0.446718391	\$ 6,325,448	0.485885249	City Owned	1969
NCRO	Nevada	Nevada City Courthouse	29-A2	201 Church St.	7/20/2009	Level 1 - LCCA	40,024	12,753	12,753	0.443858885	\$ 10,695,585	0.565786875	Owned - County	1968
SRO	Kern	Arvin/ Lamont Branch	15-H1	12022 Main Street	8/3/2009	Level 2 - FCA	26,680	13,263	26,680	0.44156239	\$ 5,217,266	0.609693587	City Owned	1988
SRO	San Diego	County Courthouse	37-A1	220 West Broadway	8/30/2009	Level 2 - FCA	503,305	243,266	243,266	0.440051635	\$ 135,701,312	0.636210637	Leased	1961
BANCRO	Alameda	Fremont Hall of Justice	01-H1	39439 Paseo Padre Pkwy.	3/24/2009	Level 2 - FCA	124,100	61,632	124,100	0.434212045	\$ 42,730,500	0.460305606	Owned - JCC Majority	1976
SRO	San Luis Obispo	Grover Beach Branch - Admin Modular	40-E1a	214 S 16th St.	3/18/2009	Level 1 - LCCA	1,440	1,440	1,440	0.432416341	\$ 475,823	0.528081489	JCC Owned	1968
BANCRO	Contra Costa	George D. Carroll Courthouse	07-F1	100 37th St.	7/23/2009	Level 2 - FCA	76,462	39,805	39,805	0.430525832	\$ 26,193,939	0.643911409	Owned - JCC Majority	1953
SRO	Ventura	Hall of Justice	56-A1	800 S. Victoria Ave.	8/24/2009	Level 2 - FCA	348,772	193,044	193,044	0.430423342	\$ 104,762,150	0.582452191	Owned - County	1978
SRO	Los Angeles	San Fernando Courthouse	19-AC1	900 Third Street	4/21/2006	Level 1 - LCCA	187,874	110,212	187,874	0.426836777	\$ 46,566,241	0.522172874	Owned - County	1984
NCRO	Nevada	Nevada City Courthouse	29-A1	201 Church St.	7/20/2009	Level 1 - LCCA	24,840	11,304	11,304	0.416017804	\$ 8,862,550	0.550472192	Owned - County	1939
BANCRO	Alameda	Hayward Hall of Justice	01-D1	24405 Amador St.	4/23/2009	Level 2 - FCA	184,785	116,563	184,785	0.412735992	\$ 65,830,767	0.439014248	Owned - County Majority	1977
BANCRO	San Mateo	Central Branch	41-B1	800 North Humbolt Street	3/18/2010	Level 1 - LCCA	17,900	17,507	17,507	0.411718113	\$ 5,004,516	0.526490534	Leased	1961
NCRO	Tulare	Visalia Superior Court	54-A1	221 South Mooney Blvd.	10/6/2009	Level 2 - FCA	185,111	67,804	67,804	0.408026898	\$ 65,951,825	0.675894559	Leased	1957
SRO	Los Angeles	Inglewood Courthouse	19-F1	110 Regent St.	9/14/2009	Level 1 - LCCA	174,041	66,721	174,041	0.399993584	\$ 50,585,060	0.575867633	Not Transferred	1977
BANCRO	Sonoma	Hall of Justice	49-A1	600 Administration Dr.	8/3/2009	Level 1 - LCCA	180,188	58,099	58,099	0.389435551	\$ 54,798,633	0.563846698	City Owned	1965
NCRO	Kings	Corcoran Court	16-D1	1000 Chittenden Avenue	3/12/2009	Level 1 - LCCA	6,791	6,126	6,126	0.388865978	\$ 2,499,222	0.56849931	Owned - County Majority	1990
SRO	Santa Barbara	Santa Maria Courts Building G	42-F5	312 East Cook St.	4/21/2009	Level 1 - LCCA	32,433	32,433	32,433	0.386623453	\$ 10,088,749	0.605083007	JCC Owned	1970
BANCRO	Alameda	George E. McDonald Hall of Justice	01-F1	2233 Shoreline Dr.	7/24/2009	Level 1 - LCCA	25,850	15,699	25,850	0.383898174	\$ 8,477,777	0.508177461	Owned - JCC Majority	1985
BANCRO	San Mateo	Traffic/Small Claims Annex	41-A2	500 County Center	3/18/2010	Level 1 - LCCA	10,781	-	-	0.379372513	\$ 2,415,322	0.485629797	JCC Owned	1960



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
SRO	Los Angeles	Downey Courthouse	19-AM1	7500 Imperial Hwy.	9/14/2009	Level 1 - LCCA	111,223	64,450	111,223	0.379253104	\$ 31,412,190	0.553942005	Owned - County	1989
BANCRO	Sonoma	Main Adult Detention Facility	49-A2	2777 Ventura Avenue	7/21/2009	Level 2 - FCA	11,204	11,204	11,204	0.375682055	\$ 3,666,382	0.532600396	City Owned	1989
NCRO	El Dorado	Cameron Park	09-C1	3321 Cameron Park Dr.	4/28/2009	Level 2 - FCA	5,618	5,618	5,618	0.375225254	\$ 2,445,320	0.383868187	JCC Owned	1984
SRO	Santa Barbara	Santa Barbara County Courthouse	42-A1	1100 Anacapa St.	3/16/2009	Level 2 - FCA	134,729	40,341	40,341	0.371954427	\$ 40,260,718	0.389400847	City Owned	1929
NCRO	Yolo	Traffic Court	57-A3	601 Court Street	3/27/2009	Level 1 - LCCA	7,085	7,085	7,085	0.3699486	\$ 1,935,259	0.434163503	Leased	1975
SRO	San Luis Obispo	Courthouse Annex	40-A1	1035 Palm St.	3/19/2009	Level 2 - FCA	112,000	40,867	40,867	0.366190151	\$ 34,284,032	0.404176944	City Owned	1983
SRO	San Diego	East County Regional Center -	37-I4	250 East Main Street	6/5/2009	Level 1 - LCCA	7,825	-	-	0.363557166	\$ 2,279,748	0.369168149	Owned - County	1983
SRO	Riverside	Hall of Justice	33-A3	4100 Main Street	4/23/2009	Level 2 - FCA	167,386	167,386	167,386	0.360875576	\$ 77,080,549	0.575311882	JCC Owned	1989
BANCRO	Contra Costa	Concord-Mt. Diablo District	07-D1	2970 Williwow Pass Road	7/23/2009	Level 2 - FCA	7,938	7,938	7,938	0.356031383	\$ 1,941,364	0.545497422	JCC Owned	1982
NCRO	El Dorado	Bldg. C	09-B1	2850 Fairlane Court	4/29/2009	Level 2 - FCA	70,211	11,745	11,745	0.35322864	\$ 21,456,098	0.402602153	City Owned	1992
SRO	Los Angeles	Van Nuys Courthouse West	19-AX2	14400 Erwin Street Mall	2/27/2012	Level 2 - FCA	284,102	140,629	284,102	0.348156829	\$ 62,921,871	0.489417155	Not Transferred	1989
NCRO	Siskiyou	Siskiyou County Courthouse	47-A1	311 Fourth St.	7/13/2009	Level 1 - LCCA	51,533	9,449	51,533	0.346163223	\$ 16,435,145	0.550474839	City Owned	1857
NCRO	Butte	Butte County Courthouse	04-A1	1 Court St.	4/27/2009	Level 2 - FCA	55,810	72,474	72,474	0.344179661	\$ 18,265,505	0.439930141	JCC Owned	1973
NCRO	Kings	Hanford Building B	16-A2	1426 South Drive	8/24/2009	Level 2 - FCA	19,602	19,602	19,602	0.342969957	\$ 8,504,090	0.357311609	JCC Owned	1991
BANCRO	Santa Clara	Downtown Superior Court	43-B1	191 N. First St.	10/14/2009	Level 2 - FCA	126,005	82,819	126,005	0.341457702	\$ 40,948,289	0.595688042	Owned - JCC Majority	1963
SRO	San Bernardino	Joshua Tree Courthouse	36-E1	6527 White Feather Rd.	6/22/2009	Level 1 - LCCA	37,340	10,867	10,867	0.335181803	\$ 6,887,498	0.441251195	City Owned	1982
SRO	Orange	Betty Lou Lamoreaux Justice Center	30-B1	341 The City Dr.	7/12/2010	Level 2 - FCA	248,676	125,220	125,220	0.325814205	\$ 59,839,430	0.33154283	Owned - JCC Majority	1992
BANCRO	Santa Clara	Santa Clara Courthouse	43-G1	1095 Homestead Rd.	10/13/2009	Level 2 - FCA	33,559	19,112	33,559	0.324408175	\$ 10,406,135	0.604742552	Owned - JCC Majority	1976
SRO	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	7621 S. Painter Avenue	9/14/2009	Level 2 - FCA	85,250	85,250	85,250	0.321915521	\$ 5,695,942	0.36417543	Not Transferred	1972



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
BANCRO	Contra Costa	Wakefield Taylor Courthouse	07-A2	725 Court St.	7/22/2009	Level 2 - FCA	100,657	59,551	59,551	0.321484616	\$ 40,431,669	0.555890266	Other	1901
SRO	San Bernardino	Fontana Courthouse	36-C1	17780 Arrow Hwy.	6/22/2009	Level 2 - FCA	41,791	30,207	41,791	0.317238759	\$ 8,625,812	0.326335909	Owned - JCC Majority	1972
SRO	Riverside	Blythe Courthouse - Superior Court	33-D1	265 N. Broadway	6/22/2009	Level 2 - FCA	11,016	11,016	11,016	0.30172239	\$ 2,325,148	0.353568897	JCC Owned	1997
SRO	Santa Barbara	Santa Barbara Juvenile Court	42-C1	4500 Hollister Ave.	3/17/2009	Level 1 - LCCA	2,880	2,565	2,880	0.287642285	\$ 631,914	0.329982441	JCC Owned	1998
SRO	Kern	Bakersfield Juvenile Center	15-C1	2100 College Avenue	8/3/2009	Level 2 - FCA	82,680	27,605	82,680	0.279752731	\$ 18,741,982	0.475343736	Owned - County Majority	1990
SRO	Los Angeles	Bellflower Courthouse	19-AL1	10025 Flower St.	9/14/2009	Level 1 - LCCA	97,207	35,825	97,207	0.275721414	\$ 33,462,488	0.461460379	Owned - County Majority	1989
BANCRO	Santa Clara	Hall of Justice (East)	43-A1	190 W. Hedding	10/9/2009	Level 2 - FCA	127,139	81,981	127,139	0.274393146	\$ 52,144,735	0.348573567	Owned - JCC Majority	1988
NCRO	Merced	Old Court	24-A1	627 W. 21st Street	10/8/2009	Level 1 - LCCA	17,716	17,716	17,716	0.272713708	\$ 5,941,900	0.44939152	JCC Owned	1950
BANCRO	Santa Clara	Old Courthouse	43-B2	161 N. First St.	10/15/2009	Level 2 - FCA	33,557	19,601	33,557	0.257887174	\$ 21,710,566	0.441239581	Owned - JCC	1866
NCRO	Sacramento	Carol Miller Justice Center	34-D1	301 Bicentennial Circle	3/12/2009	Level 2 - FCA	98,628	96,834	98,628	0.25239204	\$ 33,063,447	0.555941853	Owned - JCC Majority	1991
BANCRO	Humboldt	Humboldt County Courthouse	12-A1	825 Fifth St.	7/15/2009	Level 1 - LCCA	210,847	46,400	46,400	0.243133405	\$ 53,422,291	0.496250948	Owned - County	1960
SRO	Riverside	Larson Justice Center	33-C1	46-200 Oasis	8/14/2006	Level 1 - LCCA	152,990	123,635	152,990	0.23046906	\$ 52,603,149	0.305093946	Owned - JCC Majority	1997
NCRO	Placer	South Placer Justice Center	31-H1	10820 Justice Center Dr	4/23/2009	Level 2 - FCA	110,700	110,700	110,700	0.218934609	\$ 34,642,839	0.218934609	JCC Owned	2008
SRO	Ventura	East County Courthouse	56-B1	3855 F Alamo Street	8/26/2009	Level 2 - FCA	82,480	41,416	41,416	0.214472271	\$ 17,500,494	0.331244795	Owned - County	1991
SRO	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	4285 California Blvd.	4/19/2006	Level 1 - LCCA	11,639	6,177	6,177	0.21310166	\$ 2,296,419	0.446972859	Owned - County Majority	2003
NCRO	Shasta	Main Courthouse	45-A1	1500 Court St.	7/14/2009	Level 1 - LCCA	79,975	40,266	79,975	0.208634726	\$ 26,843,369	0.352100571	City Owned	1956
BANCRO	San Francisco	Civic Center Courthouse	38-A1	400 McAllister	4/22/2009	Level 1 - LCCA	189,575	189,575	189,575	0.198889929	\$ 79,165,387	0.223408137	City Owned	1998



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
BANCRO	Del Norte	Del Norte County Superior Court	08-A1	450 'H' St.	7/13/2009	Level 1 - LCCA	29,008	13,637	29,008	0.195967712	\$ 6,623,040	0.44422563	Owned - JCC Majority	1950
BANCRO	Contra Costa	Danville District Courthouse	07-C1	640 Ygnacio Valley Rd.	7/23/2009	Level 2 - FCA	24,469	24,469	24,469	0.193194909	\$ 15,047,697	0.23541888	JCC Owned	1973
NCRO	Placer	Historic Courthouse	31-A1	101 Maple Avenue	3/27/2009	Level 1 - LCCA	24,918	17,057	17,057	0.185353058	\$ 24,670,086	0.222489205	Owned - County	1894
SRO	Riverside	Family Law Court	33-A1	4175 Main Street	4/23/2009	Level 1 - LCCA	75,640	75,640	75,640	0.184109112	\$ 26,309,005	0.201824537	City Owned	1997
SRO	San Bernardino	Juvenile Dependency Courthouse	36-P1	860 E. Gilbert St.	6/22/2009	Level 2 - FCA	28,724	10,712	28,724	0.18404604	\$ 6,148,611	0.18404604	Owned - JCC Majority	2004
SRO	San Diego	Hall of Justice	37-A2	330 West Broadway	6/22/2009	Level 2 - FCA	542,749	121,100	121,100	0.181642041	\$ 106,842,497	0.406419616	City Owned	1996
SRO	San Diego	North County Regional Center -	37-F1	325 South Melrose	6/1/2009	Level 2 - FCA	206,930	96,355	96,355	0.172309117	\$ 70,491,106	0.181521737	Owned - County	1999
SRO	San Diego	South County Regional Center	37-H1	500 Third Ave.	6/22/2009	Level 1 - LCCA	142,253	82,131	82,131	0.169095733	\$ 115,190,175	0.191021812	Owned - County	1981
SRO	Santa Barbara	Santa Barbara Jury Assembly	42-G1	1108 Santa Barbara St.	3/16/2009	Level 2 - FCA	8,157	8,157	8,157	0.162265197	\$ 3,954,610	0.183850325	JCC Owned	1998
BANCRO	Napa	Criminal Court Building	28-A1	1111 3rd St.	4/8/2009	Level 2 - FCA	47,296	47,296	47,296	0.160190581	\$ 19,753,612	0.167626566	JCC Owned	1999
SRO	San Diego	North County Regional Center -	37-F3	325 South Melrose	6/2/2009	Level 2 - FCA	21,895	16,804	21,895	0.155598044	\$ 5,101,506	0.198501262	Owned - JCC Majority	1973
SRO	Santa Barbara	Santa Barbara Court Trailer	42-B2	118 E. Figueroa St.	3/16/2009	Level 2 - FCA	2,880	-	-	0.155319688	\$ 516,420	0.195424672	City Owned	1998
SRO	Los Angeles	Airport Courthouse	19-AU1	11701 South La Cienega Blvd.	4/4/2011	Level 2 - FCA	304,725	121,448	304,725	0.151507841	\$ 92,755,417	0.176969206	Not Transferred	1999
SRO	Los Angeles	Chatsworth Courthouse	19-AY1	9425 Penfield Avenue	2/27/2012	Level 2 - FCA	302,436			0.150652971	\$ 62,010,383	0.154693912	Client Owned	2002
BANCRO	Napa	Historical Courthouse	28-B1	825 Brown St.	4/22/2009	Level 2 - FCA	43,204	33,569	43,204	0.13914625	\$ 17,470,487	0.170418417	JCC Owned	1878
NCRO	Merced	New Downtown Merced Courthouse	24-A8	2260 N Street	3/12/2009	Level 2 - FCA	57,900	57,900	57,900	0.136345103	\$ 18,434,089	0.16632116	JCC Owned	2006
SRO	Orange	Central Justice Center Annex	30-A2	909 North Main St.	7/12/2010	Level 2 - FCA	7,727	5,530	5,530	0.135540254	\$ 1,111,724	0.1885007		1980
SRO	San Luis Obispo	Paso Robles Courthouse	40-J1	901 Park Street	3/19/2009	Level 2 - FCA	22,300	22,300	22,300	0.131512621	\$ 8,610,334	0.131512621	JCC Owned	2008
NCRO	Amador	New Amador County	03-C1	500 Argonaut Lane	4/29/2009	Level 2 - FCA	20,346	20,346	20,346	0.11767253	\$ 5,418,483	0.166159707	JCC Owned	2007



Region	County	Building Name	Building ID	Building Address	Date of Assessment	Assessment Type	Building Size	Exclusive Court Space (SF)	Responsible SF (JCC)	FCI	Building Replacement Value (USD)	Building RI	Building Ownership	Original Construction Year
BANCRO	Alameda	Berkeley Courthouse	01-G1	2120 Martin Luther King, Jr. Way	7/24/2009	Level 1 - LCCA	11,708	11,708	11,708	0.116284548	\$ 4,877,212	0.172194881	JCC Owned	1958
NCRO	Fresno	2424 Ventura Street - 5 DCA	65-A2	2424 Ventura Street	3/11/2009	Level 2 - FCA	61,000	61,000	61,000	0.107010327	\$ 19,092,418	0.133042137	JCC Owned	2007
SRO	Riverside	Southwest Justice Center	33-M1	30755 Auld Road	6/9/2009	Level 2 - FCA	191,032	129,614	191,032	0.097287189	\$ 69,826,646	0.106147352	City Owned	2003
NCRO	Sacramento	Juvenile Courthouse	34-C2	9605 Kiefer Blvd	4/21/2009	Level 2 - FCA	100,360	100,360	100,360	0.083583993	\$ 38,134,209	0.102052087	JCC Owned	2005
SRO	Los Angeles	Michael D. Antonovich Antelope Valley	19-AZ1	42011 W. 4th St	12/5/2011	Level 2 - FCA	415,562	-	415,562	0.078659652	\$ 127,012,069	0.112787842	Owned - JCC Majority	2003
BANCRO	Contra Costa	Family Law Center	07-A14	751 Pine	6/1/2006	Level 1 - LCCA	39,337	39,337	39,337	0.055925201	\$ 14,715,617	0.136409579	Other	2003
NCRO	Fresno	B.F. Sisk Federal Courthouse	10-O1	1130 O Street	12/5/2011	Level 2 - FCA	206,000	206,000	206,000	0.039798819	\$ 69,308,819	0.109984416	JCC Owned	1967
SRO	San Diego	Family Court	37-D1	1555 Sixth Avenue	4/26/2006	Level 1 - LCCA	42,304	39,105	42,304	0.00994221	\$ 13,534,568	0.127230005	Owned - JCC Majority	1955
NCRO	Stanislaus	Ceres Superior	50-C1	2744 Second St.	9/15/2008	Level 1 - LCCA	2,985	2,700	2,985	0	\$ 29,432	0	JCC Owned	1969



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment D

Approved Facility Modification Funding
by Priority and County FY 2014-2015

FMs Funded During FY 14-15 by Priority

Priority	Number of FMs	Estimated Cost
1	461	\$10,108,684
2	814	\$34,666,210
3	9	\$3,713,733
Grand Totals	1,284	\$48,488,627

FMs Funded During FY 14-15

County	Number of FMs	Estimated Cost
Alameda	32	\$ 519,256
Amador	1	\$ 95,507
Butte	4	\$ 193,429
Calaveras	1	\$ 2,812
Colusa	1	\$ 80,000
Contra Costa	34	\$ 1,561,519
Del Norte	5	\$ 95,405
El Dorado	5	\$ 60,799
Fresno	24	\$ 253,649
Glenn	1	\$ 3,500
Humboldt	9	\$ 142,024
Imperial	2	\$ 5,051
Kern	28	\$ 1,412,750
Kings	2	\$ 11,261
Lake	8	\$ 120,657
Lassen	6	\$ 59,047

County	Number of FMs	Estimated Cost
Los Angeles	674	\$ 23,064,900
Madera	5	\$ 31,556
Mendocino	7	\$ 131,463
Merced	11	\$ 333,255
Modoc	2	\$ 37,000
Mono	1	\$ 5,000
Monterey	9	\$ 590,981
Napa	15	\$ 1,114,594
Nevada	1	\$ 3,600
Orange	88	\$ 2,559,070
Placer	9	\$ 2,930,366
Plumas	2	\$ 25,347
Riverside	10	\$ 310,480
Sacramento	11	\$ 314,228
San Bernardino	41	\$ 3,141,673
San Diego	102	\$ 3,879,691

County	Number of FMs	Estimated Cost
San Francisco	2	\$ 59,004
San Joaquin	7	\$ 46,336
San Luis Obispo	1	\$ 6,500
San Mateo	10	\$ 212,609
Santa Barbara	24	\$ 225,689
Santa Clara	47	\$ 2,813,980
Santa Cruz	3	\$ 292,003
Shasta	2	\$ 163,466
Siskiyou	1	\$ 11,052
Solano	17	\$ 697,432
Sonoma	3	\$ 173,741
Stanislaus	8	\$ 299,721
Tehama	2	\$ 14,352
Tulare	4	\$ 254,817
Yolo	1	\$ 3,055
Yuba	1	\$ 125,000
Grand Total	1,284	\$ 48,488,627



Attachment E

Facility Service Level Matrix

CFP Funding Compared to BOMA Averages	Level	Description of Service	Customer Service and Response Time	Customer Satisfaction	Preventative Maintenance vs. Corrective Maintenance Work Effort	Maintenance Mix	Aesthetics (Interior)	Exterior	Lighting	Service Efficiency	Building Systems Reliability	Fac. Maint. Operating Budget as % of Current Replacement value (CRV)	Expected Facility Condition Index	Impact to Deferred Maintenance Levels	Impact to Equipment Life Cycle Expectancy (Return on investment)
135% 130% 125% 120% 115%	1	Showpiece Facility	Able to respond to virtually any type of service, immediate response	Proud of facilities, have a high level of trust for the facilities organization	100%	All recommended PM's are scheduled and performed on time. Reactive maintenance (e.g. spot relamping and adjusting door closers) is minimized to the unavoidable or economical. Emergencies (e.g. HVAC or power outages) are very infrequent and handled efficiently.	Like new finishes	Windows, doors, trim, exterior walls are like new	Bright and clean, attractive lighting.	Maintenance activities appear highly organized and focused. Typically, equipment and building components are fully functional and in excellent operating condition. Service and maintenance calls are responded to immediately. Buildings and equipment are routinely and regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is rare and limited to vandalism and abuse repairs.	> 4.0	>0.05	Least Impact. Less than 3 months of backlog. Rate of growth is fully contained. Equipment	Extended beyond industry standards. System renewals allows owners to stay abreast of technological advances.
110% 105% 100% 95% 90%	2	Comprehensive Stewardship (AOC Standard)	Response to most service needs including limited non-maintenance activities, typically in a week or less	Satisfied with Facilities related services, usually complimentary of facilities staff.	75-100%	A well developed PM program: most required PM's are done but frequency is slightly less than per defined schedule. Appreciable reactive maintenance required due to systems wearing out prematurely and high number of lamps burning out. Occasional emergencies caused by pump failures, cooling system failures, etc.	Almost like new finishes	Watertight, good appearance of exterior closures.	Bright and clean, attractive lighting.	Maintenance activities appear organized with direction. Equipment and building components are usually functional and in operating condition. Service and maintenance calls are responded to in a timely manner. Buildings and equipment are regularly upgraded keeping them current with modern standards and usage.	Breakdown maintenance is limited to system components short of MTBF (mean time between failures).	3.5 - 4.05	0.05 - 0.15	Moderate Impact. 3-9 months of backlog	Optimized life-cycle expectancy. System renewal timing likely to match technological advances to allow for modernization in a cyclic manner.
85% 80% 75% 70% 65%	3	Managed Care	Services available only by reducing maintenance, one month or less	Accustomed to basic level of facilities care. Generally able to perform mission duties. Lack of pride in physical environment.	50 - 75%	Reactive maintenance predominates due to systems failing to perform. especially during harsh seasonal peaks. An effort still made at PM: priority to schedule as time and manpower permit. The high number of emergencies (e.g. pump failures, heating and cooling system failures) causes reports to upper administration.	Average finishes	Minor leaks/blemishes, average exterior appearance.	Small percentage of lights out, generally well lit and clean.	Maintenance activities appear to be somewhat organized, but remain people dependent. Equipment and building components are mostly functional, but suffer occasional breakdowns. Service and maintenance call response times are variable and sporadic, without apparent cause. Buildings and equipment are periodically upgraded to current standards and use, but not enough to control the effects of normal usage and deterioration.	Building and systems components periodically fail.	3.0 - 3.5	0.15 - 0.29	Negative Impact. 18-36 months of backlog. Rate of growth is constantly growing	Industry standards are met. System renewals occur ahead of technological advances, causing out-of-cycle modernization projects.
60% 55% 50% 45% 40%	4	Reactive Management	Services available only by reducing maintenance, one year or less	Generally critical of cost, responsiveness, and quality of facilities services.	25 - 50%	Worn out systems require manpower to be scheduled to react to systems that are performing poorly or not at all. Significant time spent procuring parts and services due to the high number of emergency situations with weekly reporting to upper administration. Possible PM work consists of simple tasks and is done inconsistently: e.g. filter changing, greasing and fan belt replacement.	Broken/Worn finishes	Somewhat drafty and leaky exterior, rough looking exterior, extra painting necessary to prevent further deterioration.	Numerous lights out, some missing diffusers, secondary areas dark.	Maintenance activities appear somewhat chaotic and are people dependent. Equipment and building components are frequently broken and inoperative. Service and maintenance calls are typically not responded to in a timely manner. Normal usage and deterioration continues unabated making buildings and equipment inadequate to meet present use needs.	Many systems unreliable. Constant need for repair. Backlog of repair needs exceeds resources.	2.5 - 3.0	0.30 - 0.49 HOK Facilities Master Plan FCI April-2003	Major Impact. 3-5 years of backlog. Rate of growth is accelerated	Reduced below industry standards. System renewals occur before full life-cycle expectancy is attained. Forecasting requirements difficult.
35% 30% 25% 20% 15%	5	Crisis Response	Services not available unless directed from top administration, none except emergencies	Consistent customer ridicule, mistrust of facilities services.	0%	No PM performed due to more pressing problems. Reactive maintenance is a necessity due to worn out systems (e.g. doors won't lock, fans lock up, HVAC systems fail). Good emergency response because of skills gained reacting to frequent system failures (no reporting, upper administration is tired of reading the reports).	Unsafe finishes	Inoperable windows, leaky windows, unpainted, cracked panes, significant air/water penetration, poor appearance, accelerated deterioration.	Dark, lots of shadows, bulbs and diffusers missing, cave-like, damaged/hardw are missing.	Maintenance activities appear chaotic and without direction. Equipment and building components are routinely broken and inoperative. Service and maintenance calls are never responded to in a timely manner. Normal usage and deterioration continues unabated, making buildings and equipment inadequate to meet present use needs.	Many systems non-functional. Repair only instituted for life safety issues.	< 2.5	> 0.50	Dangerous Impact. More than 5 years of backlog. Rate of growth is uncontrollable.	Severely reduced below industry standards. Full system & sub-system replacements expected with no forecasting capability.



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1	FM-0002953	Placer	Historic Courthouse	31-A1	2	Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.	\$ 1,025,200	\$ 789,404	77	In Work
2	FM-0011923	San Diego	East County Regional Center	37-I1	2	Elevator - Elevator Renovation - Complete renovation of nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2 & 3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.	\$ 3,494,260	\$ 2,839,086	81.25	In Work
3	FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire Alarm System - Phase 1 - Installation of a new Fire Detection and Notification Alarm system, building alarm system is not code compliant and must be replaced to comply with State Fire Marshal notice to comply. Work includes design and ACM abatement as needed.	\$ 818,000	\$ 540,943	66.13	Hold
4	FM-0018296	Amador	New Amador County Courthouse	03-C1	2	Exterior - Site stabilization - Install approximately 150 LF of rock retaining wall to the entire north side of building walkway and break area to eliminate the erosion and mud gathering on the sidewalk and break area concrete. Work includes the installation of 115 LF of wrought iron fence and three gates with hardware.	\$ 95,507	\$ 95,507	100	In Work
5	FM-0020267	Santa Clara	Old Courthouse	43-B2	2	Exterior Shell - Repair and partial replacement of 87 wood windows - Remove and repair 87 wood windows in the historic courthouse, including replacement of all glazing and wood that is not repairable. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail.	\$ 1,634,710	\$ 1,634,710	100	In Work
6	FM-0023333	Alameda	Fremont Hall of Justice	01-H1	2	Exterior Grounds - Flood prevention - Storm Drains (20) - Restore the storm drains to the original engineered design capacity, remove and mud, vegetation and debris within the basins and pipes, pressure flush drain pipes and install carbon filters - Storm water drains are clogged and prone to flooding.	\$ 26,530	\$ 21,065	79.4	In Work
7	FM-0028322	Orange	Central Justice Center	30-A1	2	Fire Alarm System - Phase 1 -Replace/Renovate/Upgrade the existing Fire Alarm System - The existing building alarm system is not code compliant and must be brought to compliance per the State Fire Marshals notice to comply. Work includes design and ACM abatement as needed.	\$ 913,973	\$ 833,269	91.17	Hold
8	FM-0035537	Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.	\$ 3,893,560	\$ 3,163,518	81.25	In Work
9	FM-0036206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace Leaking 250 Gallon Water Heater in Rm. B27 - Needed to maintain the buildings potable hot water supply to all restrooms and entire facility for the comfort and cleanliness of the court.	\$ 40,828	\$ 23,729	58.12	Awaiting Shared Cost Approval
10	FM-0041559	Merced	Old Court	24-A1	2	Furniture & Equipment-Safety-Replace 60 year old obsolete audience seating and matching carpeting for Courtroom 8 & 9. The replacement carpeting is broadloom that will be installed to the underneath of the newly installed 128 floor mounted seats that are made of Millennium upholstered back with 2 poly and molded polyethylene outer. ADA considerations have been incorporated into the design where accommodations to remove seating can be made upon request.	\$ 105,000	\$ 105,000	100	In Work
11	FM-0044228	Placer	South Placer Justice Center	31-H1	3	Interior Finishes - New Arraignment Courtroom - Complete the interior buildout of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,900,000	\$ 2,059,000	71	Awaiting Shared Cost
12	FM-0046916	Sonoma	Hall of Justice	49-A1	2	County Managed - Elevators Renovation - Renovate South Common Area - Single elevator in south lobby is beyond useful life.	\$ 156,741	\$ 156,741	100	In Work
13	FM-0047471	Lake	South Civic Center	17-B1	2	Exterior Grounds - Asphalt - Remove and replace approximately 13 Cubic Yards of damaged asphalt, fill 800 LF of cracks and seal the parking lot (approx. 38000 SF). Work includes the installation of 20 lf concrete curb, 16 sf truncated domes, 1 bollard and striping.	\$ 55,421	\$ 55,421	100	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
14	FM-0049106	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb. capacity and two 8,000 lb. capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control.	\$ 3,851,000	\$ 3,745,483	97.26	In Work
15	FM-0049202	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - IT Server Room - Install two new 2.5 ton AC split systems to replace temporary floor fans, project will also require one 5 ton condensing unit and approximately 125 LF of new condenser line - Server room cannot maintain temperature and has insufficient airflow to reach critical equipment causing IT equipment failures.	\$ 55,411	\$ 55,411	100	Complete
16	FM-0049249	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Exterior windows at stairwells (120 ea) - Remove and replace the existing interior and exterior window gasket seals. Water is leaking into the building under heavy rains, Work will require the use of high reach equipment, aerial lift and scaffolding.	\$ 84,427	\$ 55,756	66.04	In Work
17	FM-0051196	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install new refrigerant monitoring system and possible upgrade to exhaust and supply air for chiller room (if required as part of the monitoring system). There is currently no refrigerant monitoring in this room which poses a potential safety hazard for workers.	\$ 28,028	\$ 24,104	86	In Work
18	FM-0051597	Mendocino	County Courthouse	23-A1	2	HVAC - Return to correct operations - Replace 3 actuator to electronic actuators, install 1 new module to control new actuators, replace broken linkages, Rebalance damper to the minimum position, ensure proper operation of damper and program for correct damper loop. to ensure no overlap of heating and cooling valve operation.	\$ 24,452	\$ 24,452	100	In Work
19	FM-0051741	Los Angeles	Long Beach Courthouse	19-Y1	2	Grounds & Parking Lot - Remove, demolish modular office trailer/structure in accord with all safety, health and local and governing regulations; remove all utilities lines such as electrical, drain and water lines and include restoration of the area to be free of all health and safety hazards to the satisfaction of all applicable government regulations and AOC requirements.	\$ 61,908	\$ 61,908	100	In Work
20	FM-0051815	Merced	Old Court	24-A1	2	Roof - Prep and patch any areas of spalled concrete, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs. Replace 8 failed downspouts. - The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below.	\$ 104,100	\$ 104,100	100	In Work
21	FM-0051879	Merced	New Downtown Merced Courthouse	24-A8	2	HVAC - Modernize BAS computer and software & increase capabilities to add remote outcall notification - Current BAS computer hardware and software are old and need upgraded. Current hardware lacks capability of running latest Windows and BAS software operating systems. Current BAS software nearing end of support period by Siemens. This project upgrades both hardware and software and adds remote notification capability to notify technicians of designated BAS trouble alarms.	\$ 14,955	\$ 14,955	100	Complete
22	FM-0051922	Solano	Hall of Justice	48-A1	2	Electrical - Storm water and sewage discharge pumps - Replace four (4) 480 volt 7.5 horsepower pumps with four (4) 200 volt 7.5 pumps and two (2) 480 volt 5 horsepower pumps with two (2) 200 volt 5 horsepower pumps, so their motor voltage matches the emergency generator output voltage - connect the new pumps to the emergency power panel so they function during a power outage.	\$ 258,000	\$ 187,876	72.82	In Work
23	FM-0052129	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,905,593	\$ 1,329,913	69.79	Hold
24	FM-0052151	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Conservation Project - HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.	\$ 595,242	\$ 475,896	79.95	In Work
25	FM-0052209	Orange	North Justice Center	30-C1	2	Exterior - Concrete Renovation - Demo broken and loose concrete spalls at expansion joints, fill voids with Emaco Polymer Concrete Grout. Repair and fill large cracks in facade and spaulding by injecting epoxy. Demo large 3'x3'x1" patch in SE wall, fill with Emaco Polymer Concrete Grout flush with surface of concrete. Paint all repairs to match. This is a safety issue - areas of spaulding appear ready to drop.	\$ 22,254	\$ 20,098	90.31	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
26	FM-0052227	Orange	Central Justice Center	30-A1	2	Plumbing - Remediation and abatement related to P1 Flood SWO 1338385 ? ACM testing and associated abatement of the VCT tile and the ceiling and wall drywall per the testing report, replace the existing carpet that has been severely damaged from the flood water, remove and replace the failed couplings on both the supply and return lines for the hot and cold coils. The flood damage occurred in the 2nd and 3rd floor secure hallway and courtroom space as well as the 2nd floor Victim Witness space; the Victim Witness space is currently closed and has impacted the operations of the court.	\$ 96,411	\$ 87,898	91.17	Complete
27	FM-0052229	Orange	West Justice Center	30-D1	2	Hazardous Material - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling is occurring in Departments W11 & 12 Courtrooms. Remove approx. 2450 sq. ft. of material (2425 sq. ft. in W12 and three spots totaling 25 sq. ft. in W11) in both courtrooms. Samples of acoustic ceiling material came back positive for containing asbestos.	\$ 30,155	\$ 27,345	90.68	Complete
28	FM-0052243	Los Angeles	Alhambra Courthouse	19-11	3	Energy Efficiency Project -1911_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86	Hold
29	FM-0052254	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Main Water Line - Cut and remove an 18' long x 6' wide section of concrete; dig a trench 7' below ground; Remove and dispose of concrete and soil; Shore up trench with plywood, rails and hydraulic cylinders; Remove and replace 20 linear feet of 4" pipe; Pressure test and flush the water line pipe; Install new soil to fill trench; Replace concrete slab to match existing concrete. There is a substantial water leak in this section of pipe.	\$ 54,848	\$ 41,131	74.99	Complete
30	FM-0052256	Contra Costa	Bray Courts	07-A3	2	HVAC - Boiler - Remove and replace the failing 1,800 MBH boiler. Fabricate and install a new skid for the outdoor heating hot water boiler, air separator with vent, 2 gallon chemical pot feeder, 2hp hot water circulation pump, and flue stack with in-line booster fan. Secure to existing rooftop platform. Work requires a crane and must be done off hours.	\$ 45,169	\$ 38,629	85.52	Complete
31	FM-0052265	Santa Clara	Hall of Justice (East)	43-A1	2	Fire/Life/Safety - Fire Roll Up Doors - Replace five (5) 3' x 8' failed Rolling Steel Fire Doors into your existing opening In Dept. 24-WS3, Dept. 25, Dept. 27, Dept. 23-WS2, Courtroom 32 - Restrung (9) existing doors - Replace (8) failed fire fly devices of fire doors in Clerk Office #1, 2, 3, 4 on 1st floor & Jury Service #1, 2, 3, 4, to your existing door. All 14 doors will undergo Drop Test & Certification to ensure safe and proper operation of the complete door system.	\$ 112,420	\$ 112,420	100	In Work
32	FM-0052272	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - HVAC - Chiller#1 & 2. Replacement of both chillers and control panels due to failures. One chiller has completely failed and is offline. Other chiller will not meet cooling demands in the summer on its own. Chillers are 30 years old. Project scope includes but is not limited to the replacement of (2) Trane centrifugal chillers, Controls and mechanical components as per the SOW.	\$ 696,360	\$ 696,360	100	Complete
33	FM-0052277	Kern	Bakersfield Justice Bldg.	15-B1	2	COUNTY MANAGED - Plumbing - Domestic Water Line Replacement - Remove and replace the domestic water supply, return and distribution lines throughout the facility (each floor), the pipes have deteriorated over time and there have been many leaks occurring.	\$ 469,180	\$ 469,180	100	In Work
34	FM-0052285	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Install new Refrigerant Monitor System in Chiller Room. Refrigerant leak detector in not operating and replacement is required by code.	\$ 34,295	\$ 28,605	83.41	In Work
35	FM-0052325	San Mateo	Hall of Justice	41-A1	2	Water damage remediation - Extract standing water from affected areas (55 Gal) - dry out all moisture - move furniture (Desk and 7 file cabinets) to access affected areas - remove / replace damaged: ceiling tiles (300), base board (30 Ft), and duct insulation (above the ceiling) (40 ft, 24" duct. ?Relief valve on the floor above failed, allowing water to flood the area below.	\$ 22,601	\$ 22,601	100	Complete
36	FM-0052336	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Chiller Compressor Has Seized & is completely locked up and not operational. - Remove and replace one failed 350 Ton OEM York compressor, piping kit and O-ring kit. Remove and replace two oil filters, oil seals and filter driers. Leak check chiller with nitrogen. Install 10 new gallons of OEM oil. Evacuate system and prepare unit for new refrigerant charge. Install new R-22 refrigerant, startup and test chiller operations.	\$ 162,538	\$ 112,720	69.35	In Work
37	FM-0052349	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed bearings on the 225 horsepower supply fan number one - Work to be performed off site - Includes a crane and rigging to remove and place fan which is in the west rooftop mechanical room.	\$ 47,063	\$ 40,286	85.6	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
38	FM-0052369	Los Angeles	Mental Health Court	19-P1	2	HVAC - Failed 25 Ton Refrigerant Compressor - Remove and replace one failed 25 Ton Chiller Refrigerant Compressor, 3 pole Branch Circuit Breaker, in line Filter Drier and Three Phase Magnetic Starter.	\$ 16,020	\$ 11,424	71.31	Complete
39	FM-0052377	Los Angeles	Pomona Courthouse South	19-W1	2	Holding Cell - Demo existing floor coating, Patch all cracks and voids, Apply a clear epoxy coating with aggregate no-skid additive. Health Inspection item, flooring in cell needs to be redone due to holes and gouges in concrete flooring, health and safety issue.	\$ 4,056	\$ 3,697	91.14	Complete
40	FM-0052380	Yuba	Yuba County Courthouse	58-A1	2	COUNTY MANAGED - Abate tile and replace carpet 5 Courtrooms, 5 Chambers, 3 Jury Rooms, 1 Hallway, Law Library, 4 Offices.: Abate VAT (vinyl asbestos floor tile). The approx. 11,700 Sq Ft of tile flooring under carpet is lifting, broken and pulverized which poses a health risk. Remove and re-install court seating. Move furniture in the affected areas. Install carpet & baseboard coving in the affected Courtrooms and Chambers. Conduct pre/post-construction air quality tests as required.	\$ 125,000	\$ 125,000	100	In Work
41	FM-0052381	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Replace the existing door operating equipment. Doors are not opening, due to broken parts and bad motor.	\$ 31,612	\$ 22,125	69.99	Complete
42	FM-0052395	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Chiller Compressor - Remove and replace one (1) failed 80 ton chiller compressor in the 7th floor penthouse. Work will require the use of a crane. Replace the electronic expansion and discharge check valves. Electrical, wiring, and startup of the new compressor and existing chiller is included.	\$ 78,680	\$ 78,680	100	Complete
43	FM-0052399	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed and leaking chiller condensing coil - Units cooling is at half capacity and will not meet demand if weather becomes hot.	\$ 42,309	\$ 42,309	100	Complete
44	FM-0052402	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED- Parking Lot - Demo approximately 56,265 SF of existing asphalt paving that is beyond repair, re-grade demo area, and resurface with new asphalt paving. The parking lot is severely cracked and with several pot holes creating a trip hazard to the public.	\$ 100,431	\$ 100,431	100	Complete
45	FM-0052404	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Fire Sprinklers - Replace approximately 200 fire sprinklers throughout the facility. The existing fire sprinklers were found to be non compliant in a recent 5 year inspection by local authorities.	\$ 31,754	\$ 31,754	100	Complete
46	FM-0052405	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Remove and replace approximately 27,000sf of Hot plaster ceiling (asbestos - samples contained from 8% to 12% Chrysotile asbestos) in 15 courtrooms and one office (W5) with drywall ceiling. Signs of delaminating of the sprayed on acoustic ceiling has occurred in multiple other courtrooms and needs to be removed per recommendation. The acoustical ceiling spray of the same type throughout the facility should be considered for removal before delamination occurs.	\$ 334,444	\$ 334,444	100	In Work
47	FM-0052410	Butte	Butte County Courthouse	04-A1	2	Exterior Shell - Parking Lots - Building and site restoration - Resurface several sections of the public and staff parking lots. Potholing and deterioration of the asphalt have caused safety and erosion hazards. Remove and replace approximately 18,000 square feet of asphalt and apply 105,000 square feet of slurry seal in several sections of the parking as shown on the uploaded area map. Stripe with reflective road paint approximately 432 parking stalls, all No-Parking and Loading zones, direction and control markings, and ADA parking stalls. Remove, replace and repaint damaged EIFS and failing architectural metal and stress cracks at main entry to facility. Repairing facility to maintain water barrier. Scaffolding required for 3-story facility.	\$ 146,000	\$ 146,000	100	Complete
48	FM-0052708	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Installed 2 new submersible pumps into the pit and re-piped the new pumps into the storm drain system for the structure; including new isolation valves and check valves. A third submersible pump was purchased for backup. New Duplex controls system was installed, water proof Hub panel installed and rewired with new breakers. Flood in Judge's level parking caused by severe rain storms and sump pump failure.	\$ 36,553	\$ 32,803	89.74	Complete
49	FM-0052709	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace failed & corroded galvanized suction piping with Schedule 80 PVC for the sump pump. Pump is suctioning air an shutting pump down. Water level rises causing sewage flood. Cycle system for normal operation.	\$ 11,739	\$ 11,739	100	Complete
50	FM-0052710	Napa	Criminal Court Building	28-A1	2	HVAC - Replace failed compressor #1 lockout control module.	\$ 3,397	\$ 3,397	100	Complete
51	FM-0052712	Merced	New Downtown Merced Courthouse	24-A8	2	Grounds and Parking Lot - Removal of 4 trees because they are starting to damage the sidewalks and replant two new trees as direct replacements.	\$ 4,500	\$ 4,500	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
52	FM-0052715	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Remove the Generator from the mounting of elevator #8 and replace with a refurbished generator. Make required modifications to the floor mounting brackets and wiring to accommodate the new generator. Make required operational adjustments to the new generator to allow for proper operation. Judge's elevator #8 was stuck.	\$ 21,519	\$ 21,519	100	Complete
53	FM-0052716	Shasta	Main Courthouse	45-A1	1	HVAC - Replace the failed Building Automation System. All HVAC systems are operating manually with no programmed control.	\$ 160,000	\$ 160,000	100	Complete
54	FM-0052717	San Diego	Kearny Mesa Traffic Court	37-C1	2	Furniture and Equipment - Re-spring the seat mechanism to 35 chairs to prevent a trip hazard. There are 35 chairs in which the spring mechanism is broken and the chair will not return to a folded position on its own. The broken chairs need to be fixed due to a recent accident in which a defendant tripped over one of the unfolded chairs and hit her face on a wooden armrest.	\$ 7,456	\$ 7,456	100	Complete
55	FM-0052719	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Marble Toilet Partition - Remove and replace a broken marble partition panel connecting two toilet stalls, work will require new mounting material and polish and seal all edges of the stone. A partition stone in the center stall has been vandalized and broken in-half, and is not able to be used by the public. The second stall door has less support due to the missing section. These represent a major safety hazard.	\$ 4,607	\$ 4,607	100	Complete
56	FM-0052720	San Diego	County Courthouse	37-A1	2	HVAC - Open heat exchanger one, hydro tube bundle, plug tube passes that are leaking. Replace all gaskets, hydro and check for leaks. If unit holds hydro align heat exchanger to HHW loop. Heat exchanger one, sprung a leak, losing chemicals and contaminating condensate return system. Number 2 is barely keeping up with the demands of the heating loop. It is presently taking all night to come back up to set temperature.	\$ 5,400	\$ 4,181	77.42	Complete
57	FM-0052721	Orange	West Justice Center	30-D1	2	HVAC - Phase II Cooling Tower - Remove existing deteriorated distribution hot water basin from Cooling Tower 2 and replace with new galvanized basin. During PM 2369098, hot water basin was found to be rusted and corroded through. Attached pictures show extreme rust and corrosion, as well as the placement of the areas completely deteriorated through. A temporary patch was fitted under work order 1334393.	\$ 12,883	\$ 11,682	90.68	Complete
58	FM-0052722	San Diego	Hall of Justice	37-A2	1	COUNTY MANAGED - Fire Life Safety - Emergency repairs to Fire Damper and Fire Damper Motors as a result of the City of San Diego fire inspection deficiency notice.	\$ 18,068	\$ 18,068	100	In Work
59	FM-0052723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing / Remove trash from sump pump pit confined space. Currently the sump pump pit is full of debris and must be removed to prevent pumps from getting damaged.	\$ 3,510	\$ 3,510	100	Complete
60	FM-0052725	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevator - Replace 1100 feet of ropes/cable for public elevator #3 . Currently the elevator cable is badly rusted and rouged and is compromising the strength of the cable.	\$ 14,999	\$ 14,180	94.54	Complete
61	FM-0052726	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace leaking clay valve located in basement mechanical room. The valve regulates pressure for the domestic water to the tower at the Central Justice Center. If the valve fails domestic water will not be able to be pumped into the tower for domestic use.	\$ 2,300	\$ 2,097	91.17	Complete
62	FM-0052727	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Provide and install five (5) new VFDs on exhaust and supply fans for AHUs 4, 5, 6, 7, & 8. Each VFD will be mounted on the ducting of the unit and will intercept the feed in between the disconnect and the motor.	\$ 12,989	\$ 12,989	100	Complete
63	FM-0052729	Los Angeles	Metropolitan Courthouse	19-T1	2	Perform Regulation 4 annual Elevator Recall testing of (13) elevators as requested by the Fire Marshall, including re-test.	\$ 8,256	\$ 7,805	94.54	Complete
64	FM-0052730	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 35 existing outdated, painted sprinkler heads located in sub-basement holding areas, they are old and on the verge of failing. Champion Fire will replace the fire sprinkler heads with new chrome 401 type pendant 155 degree fire sprinkler heads and escutcheons. All work will be done after-hours.	\$ 3,850	\$ 3,510	91.17	Complete
65	FM-0052741	Kern	Delano/North Kern Court	15-D1	2	HVAC - Replace HVAC unit with new Energy Efficient 5 Ton A/C unit. HVAC 5 ton unit no longer provides cooling to Judge's Tafoya's Chambers and the DA's office - Unit is beyond serviceable life and operating at less than 60% capacity.	\$ 40,550	\$ 32,700	80.64	In Work



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66	FM-0052742	Orange	West Justice Center	30-D1	2	Hazardous Material - Remove Abandoned Halon Suppression System - Remove all equipment and devices associated with the Halon system. Hard wire smoke and heat detector directly to the main fire panel and install 3 sprinkler heads to existing sprinkler system.	\$ 4,000	\$ 3,627	90.68	Complete
67	FM-0052746	Santa Clara	Hall of Justice (East)	43-A1	2	Elevator - Elevator #7 - Replace (1) failed mechanical starter contactor assembly. Provide and install a new Solid-State Starter to control motor starting and limit the inflow of current. The new starter shall be wired, adjusted, and tested for smooth operation.	\$ 5,979	\$ 5,979	100	Complete
68	FM-0052747	Merced	Old Court	24-A1	2	Utilities - Install approximately 150' of new underground poly gas line that will connect the existing regulator to two connection points on the building - The existing gas service is leaking and has been shut off by PG&E. The Court currently does not have gas or a heat source.	\$ 50,000	\$ 50,000	100	Complete
69	FM-0052748	Orange	Central Justice Center	30-A1	2	Grounds and Parking Lot - Replace broken tension barrel to exit gate to judges basement parking area. Currently the gate has to be manually raised and lowered affecting court operations.	\$ 5,599	\$ 5,105	91.17	Complete
70	FM-0052749	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace 10X30 ft. section of roof including damaged counter flashing and glue membrane spills which are pulling granules from the roof system. Work is needed to prevent roof leaks, causing damage to building structure and interior.	\$ 7,865	\$ 4,289	54.53	Complete
71	FM-0052750	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Oil Equalizer Pipe - The 1" oil equalizer pipe has spilt apart between the two circuit 1B compressors causing the loss of all charged R-22 refrigerant and a portion of its refrigerant oil. The P1 is required to re-gain cooling of the courthouse and not interfere with Court operations.	\$ 4,022	\$ 4,022	100	Complete
72	FM-0052751	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	100	Complete
73	FM-0052753	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	100	Complete
74	FM-0052757	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation, set up containments, disinfect affected areas. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Ran plumbing snake through the affected drain and cleared the blockage. Standing water in the 2nd floor D.A.'s office and water leaking through the ceiling into the 1st fl corridor and room 104. Cause of flood was a urinal in the 2nd fl men's restroom affecting the 2nd f D.A.'s offices, 1st fl Hallway, and rooms 104 A and 101.	\$ 86,406	\$ 86,406	100	Complete
75	FM-0052758	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Two leaking sections in a 6 inch pipe replaced to prevent flooding and damage to court. Specifically, cut and remove, provide and install 20 feet of 6 inch copper piping, one 6 inch Victaulic copper isolation valve with gear operation, six 6 inch Victaulic copper couplings with EHP Gasket, two 6 inch adjustable band hangers with felt, one roto-hammer chain-wheel for new 6inch valve, 30 feet of new chain with master link for new chain-wheel.	\$ 10,338	\$ 10,338	100	Complete
76	FM-0052759	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Isolate Fire Pump system, place building system in test mode, replace two (2) 4 inch Check Valves and and put the system back into operation. Fire Pump System Loop Check Valves are leaking, causing the Fire Pump to send false signal to Fire Alarm Panel of General Alarm and Check Operations.	\$ 4,556	\$ 4,152	91.14	Complete
77	FM-0052760	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two backflow preventer assemblies and re-secure to piping. Backflow devices are severely corroded and leaking.	\$ 8,635	\$ 6,443	74.62	Complete
78	FM-0052761	Monterey	Marina Courthouse	27-B1	2	Interior Finishes - Install 1300 square feet of 1" thick Fabric wrapped acoustical panels inside existing wall molding to prevent echo in the courtroom.	\$ 10,759	\$ 10,759	100	Complete



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79	FM-0052762	Orange	Central Justice Center Annex	30-A2	2	COUNTY MANAGED - Grounds and Parking Lot - Slurry seal 42,750sf of existing parking lot, restripe 87 parking stalls, paint 4 handicap stall logos, provide stenciling of numbers and vehicle designation at each stall, paint 130sf of cross-hatching, remove and replace with new 40 wheel stops, repaint 14 yellow bollards, and remove and replace 4 handicap parking signs. The condition of the lot is poor with parking designations difficult to distinguish.	\$ 2,083	\$ 2,083	100	In Work
80	FM-0052764	Los Angeles	Pomona Courthouse North	19-W2	2	Elevators, Escalators, & Hoists - Elevator #1 - Shorten or adjust the hoist ropes and Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #1. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,406	96.25	Complete
81	FM-0052765	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator #4 - Shorten or adjust the hoist ropes and test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #4. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,172	91.14	Complete
82	FM-0052767	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Rebuild Chiller # 1 - Rebuild Chiller #1 work includes (1) new shaft seal, (2) motor bearing. Additionally it is leaking refrigerant at the oil temp. control valve and oil cooler supply port.	\$ 59,277	\$ 43,575	73.51	Complete
83	FM-0052768	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Refurbish Chiller #2 - Remove 1050 pounds of R123 refrigerant and store in approved containment, to be re-installed after all work has been completed. Disconnect motor from the compressor and remove and replace (2) motor bearings, Remove and replace the seized purge pump, shaft seal bearings, purge and return filters, oil seals and required O-Rings. Remove and replace restricted valves (two 3/4" ball valves) and add an additional 100 lbs. of new refrigerant.	\$ 52,069	\$ 52,069	100	Complete
84	FM-0052769	Orange	West Justice Center	30-D1	2	Exterior - Fire Escape - Grind and brush the existing welds and structural attachments that are rusted and have signs of weakening. Treat and finish the damaged fire escape components to prevent further deterioration and failure due to the rust. The fire escape was replaced in 2006 after the existing metal stairs deteriorated beyond repair. The fire escape consists of an open steel frame and deck with concrete treads and landings. Evidence of invasive rust is present throughout.	\$ 5,204	\$ 4,719	90.68	Complete
85	FM-0052770	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Replace 100 gallon domestic hot water heater that is leaking from the tank. The existing hot water heater is over 20 years old and is at end of life.	\$ 6,922	\$ 5,394	77.93	Complete
86	FM-0052772	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace compressor on AC-PKU to return unit to 100% functionality. HVAC BARD unit not providing cooling, unit has a failed compressor which must be replaced.	\$ 2,929	\$ 2,362	80.64	Complete
87	FM-0052776	San Diego	East County Regional Center	37-I1	2	HVAC - Replace non operational Chillgard monitoring system with new Chilltech LE Series Refrigeration Monitoring Device. The Chillgard monitoring system which operates with a gas sensor that determines the refrigerant concentration for the system and outputs electrical analog signal proportionate to the concentration is not operating. This is a safety hazard, the chiller units will not shut down if there was a refrigerant leak.	\$ 7,358	\$ 4,982	67.71	Complete
88	FM-0052777	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Removal and disposal of plaster from locker room ceiling (10x7 feet) due to water damage and build back and paint. Currently the ceiling is exposed and the room is not in use.	\$ 4,007	\$ 2,972	74.18	Complete
89	FM-0052778	San Bernardino	Fontana Courthouse	36-C1	2	Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer, and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent future leaks that were observed during the last rains.	\$ 5,393	\$ 3,987	73.92	Complete
90	FM-0052779	San Luis Obispo	Courthouse Annex	40-A1	2	HVAC - Install 5 HVAC Motors - Motors are failing, one motor recently burnt out resulting in the evacuation of the Court and limited the conditioned air while pending the motor replacement.	\$ 6,500	\$ 6,500	100	Complete
91	FM-0052783	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace 7 Ton elevator room dual HVAC unit that maintains temps for the elevator equipment/computers & insulate penthouse ceiling and 2 walls not insulated already. Air lift old/new units in place, remove abandoned cooling unit. Supply & install 7.5 ton dual unit at existing same location. Includes all permits, traffic control costs, materials & Labor. Existing unit is 20 yrs old and repair is not economically feasible.	\$ 49,000	\$ 49,000	100	Complete



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92	FM-0052784	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer, and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent future leaks that were observed during the last rains.	\$ 5,056	\$ 5,056	100	Complete
93	FM-0052788	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Supply (2) 1.5 Ton Move&Cool temporary AC units in the Criminal Office clerks area for two weeks. - There is currently no cooling for this office and, with this heat wave, the temperature is too hot for the occupants.	\$ 2,643	\$ 2,643	100	Complete
94	FM-0052789	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (3) failed smoke heads in holding area. Test and restore system to full service.	\$ 3,401	\$ 3,401	100	Complete
95	FM-0052791	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed obsolete 1.5 inch backflow preventer.	\$ 6,913	\$ 5,034	72.82	Complete
96	FM-0052792	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator - Remove and install new electronic door edge on elevator #1. Currently the elevator is stuck on the 5th floor and is not responding due to the doors not opening and closing properly, which is creating a safety issue.	\$ 2,902	\$ 2,336	80.48	Complete
97	FM-0052793	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Install 2 new receivers and 2 new push buttons, correct wiring, adjust alignment and closing and opening speeds of front doors. Handicap door buttons no longer functioning at front entrance to Courthouse.	\$ 3,650	\$ 2,286	62.64	Complete
98	FM-0052794	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Trace Power leading to Shorted out circuit, replace and install new Contactors. No Lights on All Floors at South West side of building.	\$ 6,335	\$ 5,309	83.8	Complete
99	FM-0052807	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,811 sprinkler heads throughout facility that are more than 50 yrs old and found deficient and/or painted over during latest inspection. Sprinkler heads have failed U/L testing.	\$ 215,621	\$ 209,713	97.26	Hold
100	FM-0052810	Orange	Central Justice Center	30-A1	2	Fire Protection - Remediate annual PM deficiencies of the stand pipe and sprinklers - The project will restore the functionality of all noted deficiencies in the report. Work will include the installation of nineteen (19) missing escutcheons, one (1) inspector butterfly valve with chain lock (space 80), Ninety (90) fire hoses, and one (1) tamper switch at inspector butterfly valve (space 62/63).	\$ 9,097	\$ 8,294	91.17	Complete
101	FM-0052811	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Remove and replace 120 UPS Batteries for Alarm System. Batteries need to be replaced, UPS System was on alarm.	\$ 68,130	\$ 61,549	90.34	Complete
102	FM-0052812	Los Angeles	Stanley Mosk Courthouse	19-K1	1	DESIGN SWO - HVAC and lightening in Mosk Room 426. Prepare Mechanical engineered drawings for the HVAC replacement system, and electrical lighting upgrades bases on the Preliminary Engineering Analysis prepared July 11, 2014 for Room 426. This room and surrounding area does not have sufficient HVAC Supply to accommodate the occupancy load. Space being occupied, was originally designed as file storage.	\$ 48,000	\$ 48,000	100	Complete
103	FM-0052813	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install door in back hallway. Currently the back hallway to room 421 Judge's chambers is not secured from the public restrooms and the public has been waiting in the hallway by his chambers door, creating a safety situation.	\$ 3,561	\$ 3,463	97.26	Complete
104	FM-0052814	Solano	Solano Justice Building	48-B1	2	Interior finishes - Replace failed fire shutter at transaction window number seven in the criminal division.	\$ 13,505	\$ 13,505	100	Complete
105	FM-0052815	San Mateo	Hall of Justice	41-A1	2	County Managed - Roofing - Remove existing multilayer roofing, including ACM substrate, under Cooling Tower and Pumps; install 3 layer, urethane/glass mat fabric roofing system, approx. 900 Sq/Ft and apply masonry damp-proofing to existing stucco walls - Continuing roofing patches have failed to correct multiple location leaks resulting in Court operation disruptions.	\$ 65,875	\$ 34,716	52.7	Complete
106	FM-0052817	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Clear out main line to stop overflow onto cells, remove all debris from floor and disinfect entire area due to sewage water. 8th Floor main line back up causing sewage water to come out floor drains on 4-cells.	\$ 2,740	\$ 1,885	68.79	Complete
107	FM-0052818	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace cracked porcelain sink with stainless steel sink that complies with public and safety standards. The porcelain sink in the holding cell is cracked presenting safety hazard for the inmates and sheriff deputies if it breaks.	\$ 4,795	\$ 4,124	86	Complete
108	FM-0052819	Los Angeles	Compton Courthouse	19-AG1	2	Grounds - Cut and remove concrete that is causing the uneven surface. Pour new concrete and smooth out walkway area. Currently the concrete walkway and expansion joint is uneven causing a safety and trip hazard.	\$ 5,281	\$ 3,492	66.13	Complete



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109	FM-0052821	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Check encoder, Hoist motor brushes, tighten all I/O, Drive 23 faults. Change out card rack. Operational problems with elevator responding to service calls.	\$ 4,963	\$ 3,842	77.42	Complete
110	FM-0052822	Riverside	Hall of Justice	33-A3	1	HVAC - Cooling Tower - Remove and replace drift eliminators of the building's cooling tower in cells 1 & 2. The existing eliminators are at the point of failure and if not replaced will result in failure of the HVAC system. Due to the failed eliminators water coming from the condensers is getting to the chillers at a higher temperature than needed, resulting in the chillers working harder and tripping off on high condenser temperature. Install new CTPC150 Counter Flow Eliminators, 20 new NK-23 nozzles (10 per cell) and SST straps.	\$ 27,473	\$ 27,473	100	Complete
111	FM-0052823	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Angle stop to cell is leaking into pipe chase. Leaking down to 3rd floor public hallway. Secure water supply, contain area. Installed Add-a-valve to secure water supply and changed out damage angle stop, seal pipe chase floor to prevent future leaks to lower floor.	\$ 6,809	\$ 4,684	68.79	Complete
112	FM-0052824	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Roof - Installation of roof rail system for lower section (North) of Building G - safety concern for roof access to skylight and exhaust fans (1, 15 & 16). Parapet walls not high enough for worker safety concerns.	\$ 9,775	\$ 9,432	96.49	Complete
113	FM-0052828	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - ELEVATOR - Replace Hydraulic elevator pump motor and starters Y and Delta. This is the Freight Elevator (1of 1). Non-operating elevator is impacting Archive operations.	\$ 6,500	\$ 6,045	93	Complete
114	FM-0052834	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install door in back hallway to Judge's chambers #321. Currently the hallway is not secured to the public and the public waits by the chamber doors while in line for the restroom, creating a safety situation.	\$ 5,433	\$ 5,284	97.26	Complete
115	FM-0052835	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Restore Air Handler Unit 4 and nine (9) coils to manufacturers specifications - The cooling to the building has not been sufficient and is affecting operations. Cutting through existing ductwork is needed to gain access to the coils. Replace and Patch ductwork sheet metal. HVAC will be shut down during the work over the weekend.	\$ 14,239	\$ 14,239	100	Complete
116	FM-0052836	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Furnish and install new fire rated door with laminate wood grain to match existing doors and test for proper operation. Currently the elevator lobby is damaged and needs to be replaced due to the current condition does not present any fire rating.	\$ 2,886	\$ 1,909	66.13	Complete
117	FM-0052837	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - NTC-AQ 350 Kw Generator - Replace - NOV received from SCAMQD generator is too close to the school to run.	\$ 385,000	\$ 223,762	58.12	In Work
118	FM-0052838	Riverside	Family Law Court	33-A1	2	HVAC - Replace the 1.5 Million BTU Boiler, which has failed the recent AQMD Source testing.	\$ 103,350	\$ 103,350	100	In Work
119	FM-0052839	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Install safety straps tight around columns to prevent from falling. Columns will be strapped every 5-8 feet. 50 ft columns have panels falling and some ready to fall causing a huge safety issue. (Panels are about 40lbs each).	\$ 12,762	\$ 12,762	100	Complete
120	FM-0052840	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace chilled water valve, and back flush evaporator coil. AHU S-11 is not producing cool air. Court staff feels uncomfortable at times.	\$ 3,977	\$ 3,977	100	Complete
121	FM-0052841	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$ 485,210	\$ 485,210	100	In Work
122	FM-0052845	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-2 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	90.31	Complete
123	FM-0052846	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-1 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	90.31	Complete
124	FM-0052847	Orange	North Justice Center	30-C1	2	HVAC - Cooling Tower on roof does not have a Variable Frequency Drive (VFD). It has a manual Mag Starter. Replace the Mag Starter with a 20 HP ABB 3R VFD. New VFD to be installed in a weather-tight enclosure.	\$ 10,141	\$ 9,158	90.31	Complete
125	FM-0052848	Orange	North Justice Center	30-C1	2	Electrical - Replace existing high-pressure sodium wall-pak lighting fixtures in the secured judicial parking lots with 64W LED Wall-Pak lighting fixtures. The LED lighting will give more hours of light than the standard bulb currently used. LED lighting is also more energy efficient.	\$ 4,787	\$ 4,323	90.31	Complete
126	FM-0052849	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-6 motor with a new 25 HP 1775 RPM 284 T Frame motor.	\$ 5,015	\$ 4,529	90.31	Complete



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127	FM-0052851	San Diego	County Courthouse	37-A1	2	HVAC - Replace number one and two condensate return pumps. Waste make up water and chemicals, cause excessive make up water for the boiler feed system. Condensate leaking all over the floor, Safety hazard.	\$ 5,350	\$ 4,142	77.42	Complete
128	FM-0052852	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Restore default memory, reset microprocessor and re-sync position system by driving elevator to its lowest level to regain its default memory. Elevator #2 has lost its memory and the hoist way door keeps on cycling at the 4th floor.	\$ 3,197	\$ 2,542	79.52	Complete
129	FM-0052853	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Fire Protection - Fire Alarm Panel - Replace power supply resulting from over 20 recorded trouble instances, perform follow-up system inspection, and return to service.	\$ 10,799	\$ 9,106	84.32	Complete
130	FM-0052854	Los Angeles	Parking Lot-San Fernando Courthouse Jury-	19-AC6	2	Parking Lot / Resurface Jury parking lot. Currently the pavement/concrete throughout the parking lot is damaged, with numerous cracks and potholes scattered throughout the parking lot, creating tripping hazards along with tire damage to the cars.	\$ 5,225	\$ 4,358	83.41	Complete
131	FM-0052855	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Clean contacts on selector, overload and dashpot oil low. Refilled oil and tested car and returned to service. Judges elevator #6 is stuck on 2nd floor not responding, no entrapment.	\$ 2,634	\$ 2,634	100	Complete
132	FM-0052856	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Elevator #5 -Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #5. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,578	100	Complete
133	FM-0052860	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed water flow device located on the 3rd floor stairway #1 and Fireman's phone jack on the 1st floor.	\$ 2,114	\$ 1,810	85.6	Complete
134	FM-0052861	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Install Mini Split Unit - Install 1 recessed ceiling mounted Mini Split heat pump in Court IT, the house system cannot control air temperature in this room due to heat load from Computers, it is connected to Court Finance so we either keep one group hot or the other group cold. Including core drilling and roof penetrations, roofing patching at roof top compressor location, modification to T-bar ceiling in IT room to allow recess unit to be installed, all electrical connection and wireless.	\$ 52,322	\$ 52,322	100	Complete
135	FM-0052862	Solano	Hall of Justice	48-A1	2	Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed duct detector, LED enunciator, and horn strobe.	\$ 3,054	\$ 2,223	72.8	Complete
136	FM-0052863	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failed re-heat coils (13), valve train from isolation valve to VAV's including pipe, strainers, belimo valve, temp sensors and thermostats - Re-heat coils failing due to corrosion from service without dialectic pipe connections; issue discovered during isolation valve replacement modification (SWO 1322699).	\$ 60,503	\$ 59,898	99	Complete
137	FM-0052864	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Drained and isolated water pipe system, removed a 2" and 1-1/2" water valve that were rusted/corroded. Installed new valves and re-filled system, checked for any leaks. Two water valves were leaking water constantly in lock up pipe chases, water was penetrating to the floor below. Water was accumulating in pipe chases creating slipping and safety hazard.	\$ 3,795	\$ 3,795	100	Complete
138	FM-0052865	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove existing batteries and install lead acid batteries 8D. Install 24v charger in the generator and replace existing cable. Currently the batteries and cable are originals and need to be replaced.	\$ 4,938	\$ 4,668	94.54	Complete
139	FM-0052866	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace fire-fly IV (dropping device) on the fire door. Currently the fire door has failed to drop when the fire alarm is on, creating a safety situation.	\$ 4,834	\$ 4,387	90.76	Complete
140	FM-0052867	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Replace the Hirsch Velocity computer, Fix software, provide new PC server, flash memory to all control panels. The control access computer Hirsch velocity is outdated and damaged. Computer has been damaged throughout the years and software is not working correctly.	\$ 16,193	\$ 16,193	100	Complete
141	FM-0052868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Finishes - Remove and replace one (1) 4'x4' damaged piece of glass. High reach equipment will be required to complete this work.	\$ 2,360	\$ 1,751	74.18	Complete
142	FM-0052869	Santa Clara	Morgan Hill Courthouse	43-N1	2	Holding Cell - Replace (1) door window 25 1/4 x 7 1/2 x 1/2 Tempered laminate. Repair lock operation to avoid lock outs.	\$ 4,411	\$ 4,411	100	Complete
143	FM-0052870	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace failed pump seal and bearing assembly to the leaking heating hot water pump #1.	\$ 3,136	\$ 3,136	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
144	FM-0052872	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove and replace the existing elevator hoist, the hoist is worn and the elevator could become disabled do to current condition.	\$ 14,791	\$ 10,015	67.71	Complete
145	FM-0052873	Solano	Hall of Justice	48-A1	2	Electrical - Sump pump - Install electrical feed from emergency panel so the pump functions during a power outage.	\$ 4,123	\$ 3,002	72.82	Complete
146	FM-0052875	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Repair the deficiencies found during the Reg 4 test on elevators 1-9. Install 9 relays to all 9 elevators.	\$ 3,724	\$ 3,521	94.54	Complete
147	FM-0052876	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking Lot - Replace slat, bottom rail and adjust - Judges' parking lot gate was hit with a vehicle and damaged, requiring parts replacement to operate properly.	\$ 4,070	\$ 4,070	100	Complete
148	FM-0052879	Orange	West Justice Center	30-D1	2	Remove eroded soil from drainage field along the South side of the building (approximately 1009 sq. ft.) and replace with 1" gravel, 2" thick, to prevent ground and surface water from penetrating and damaging the building.	\$ 6,120	\$ 5,550	90.68	Complete
149	FM-0052880	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Failing Return Fan Motor - Remove and replace return blower motor and bearings, AHU #6 is not operating due to the faulty return fan motor affecting the air flow on the 5th and 6th floors.	\$ 4,345	\$ 3,013	69.35	Complete
150	FM-0052881	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace the failed slide valve piston and lip seal bypass kit on compressor #1 on Chiller #1.	\$ 6,746	\$ 5,356	79.4	Complete
151	FM-0052882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Bypass water to the chilled water equipment and recover refrigerant for floors 2, 3, 5 and 7. Currently the chilled water equipment for the drinking fountains are not operational.	\$ 5,616	\$ 5,309	94.54	Complete
152	FM-0052883	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	Electrical - Install receptacles in 5 locations with additional empty data receptacles next to each power receptacle. Power and data receptacles are needed to accommodate new kiosks and monitors that are due to be installed by the Court.	\$ 3,868	\$ 3,868	100	Complete
153	FM-0052889	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Electrical - Add critical doors and gates to Emergency Power for Emergency Exiting and Entry (Judges Gate, Sally Port Gates, Entrance Card Reader).	\$ 7,565	\$ 7,565	100	Complete
154	FM-0052890	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace the failed selector switch in public elevator #1 as well as the selector switch in public elevator #2. which is problematic and near failure. This work is necessary to return public elevator #1 to service and to increase both elevators reliability to prevent possible future entrapments.	\$ 8,863	\$ 8,471	95.58	Complete
155	FM-0052891	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace the single wall day tank with a double wall tank and anchor it down to the roof, install a monitoring device to insure no over flow or loss of fuel, replace all piping with new stainless steel flex lines to bring the system up to LA county code. Currently the day tank is a single wall tank with no alarm for high or low fuel and no leak detector. If the tank cracks it will leak fuel on the roof creating a safety situation.	\$ 10,585	\$ 10,007	94.54	Complete
156	FM-0052893	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Strip doors and frames, sand and remove graffiti off doors, stain to match existing and apply clear finish coat. Total of 25 doors and 5 frames.	\$ 7,753	\$ 7,011	90.43	Complete
157	FM-0052894	Los Angeles	Long Beach Courthouse	19-Y1	2	Fire Protection / Correct multiple shorts and ground faults in the wiring for the fire alarm panel. Currently there is intermittent trouble alarms due to the faulty wiring.	\$ 4,944	\$ 3,737	75.59	Complete
158	FM-0052896	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Water remediation, set up containments, installed new waterproof panel in the janitorial mop sink area, install new drywall and repaint area. Water leaking through the 5th floor ceiling in the secure hallway between the restrooms, water coming from the 6th floor janitorial mop sink.	\$ 5,858	\$ 5,858	100	Complete
159	FM-0052897	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Water remediation, set up containments, shampoo carpeting, repair leak. A faulty valve under the women's jury restroom sink was the cause of leak, causing water to come from 2nd floor down to Dept. H and judge's chamber.	\$ 6,616	\$ 6,616	100	Complete
160	FM-0052900	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Remove and replace defective solid state starter. Currently the broken solid state starter is disabling the elevator, leaving the court with no working elevators for the public causing a ADA compliance issue.	\$ 2,565	\$ 2,565	100	Complete
161	FM-0052904	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace failed Compressor #2 on Chiller #1 and additional work to bring Chiller #1 on line. Chiller working below capacity due to failed Compressor #2 on Chiller #1.	\$ 42,792	\$ 28,568	66.76	Complete



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162	FM-0052906	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, HEPA vacuum, disinfect. Dehumidifiers and fans were placed to remove moisture in the leak affected areas. Replace 5 ft of 3 inch cast iron waste pipe and coupling and 2 ft of 2 inch waste pipe, comby and coupling. 3rd floor men's restroom drain line leaked into 2nd floor.	\$ 46,782	\$ 32,443	69.35	Complete
163	FM-0052907	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace leaking 3" chilled water pipe and fittings. Chilled water line has small leak and must be replaced.	\$ 3,304	\$ 2,206	66.76	Complete
164	FM-0052908	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace punctured backflow to Cooling Tower #1. Currently the backflow has a hole in the body and could leak at anytime, which would affect the water flow to the cooling tower effecting major operation of cooling.	\$ 4,944	\$ 4,143	83.8	Complete
165	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe/vent flashing at various locations, and other work as per SOW.	\$ 580,000	\$ 451,994	77.93	Hold
166	FM-0052913	Napa	Criminal Court Building	28-A1	2	HVAC - Replace the failed discharge gasket and roto-lock o-ring on Compressor 1 on the Mammoth AC unit.	\$ 4,074	\$ 4,074	100	Complete
167	FM-0052916	Merced	New Downtown Merced Courthouse	24-A8	1	Exterior Shell - Saw cut and jack hammer a 3 x 3 concrete section to expose and repair a 2 underground Rain Bird irrigation supply line. The line was not properly protected from the elements that eventually caused the pipe to corrode and leak-SMW.	\$ 2,405	\$ 2,405	100	Complete
168	FM-0052917	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Remove and replace (2) leaking 4" gate valves in the AHU room. This work was completed as a P1 emergency due to the floor being constantly wet with pool water, creating a slipping and safety hazard.	\$ 3,371	\$ 2,627	77.94	Complete
169	FM-0052918	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking pipes and valves on Cooling Towers #1 and #2. Return and supply lines have rust spots on the pipes which could spring a leak at any moment. Valves need to be replaced, they are almost frozen, very hard to turn, safety concern, possible flooding.	\$ 21,598	\$ 18,078	83.7	Complete
170	FM-0052919	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Diagnose the operation of a controller and communication cable. Elevator car #1 failed to stop during seismic testing.	\$ 5,820	\$ 5,304	91.14	Complete
171	FM-0052924	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Parking Lot / Replace broken cables and straighten bent panels on the Sheriff's sally port gate. This work was completed as a P1 emergency due to one of the cables breaking causing one side of the door to fall, damaging the panels.	\$ 3,933	\$ 2,753	69.99	Complete
172	FM-0052926	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace damages parts (bearings, blower wheels, shaft, & B85 belts) from Air Handler Unit. Currently the basement exhaust fan has a broken drive shaft and is non-operational. Air in the basement is not being exhausted properly and this is a safety and health hazard.	\$ 9,399	\$ 7,992	85.03	Complete
173	FM-0052927	Monterey	Marina Courthouse	27-B1	2	Electrical - Install protective molding over electrical cables for the security screening equipment and relocate to secure post to eliminate safety and tripping hazard. Currently the electrical cables for the screening equipment is plugged into the nearest wall outlet via an extension cord and tapped to the floor. During a fire marshal inspection this was found to be a violation a correction order was issued.	\$ 2,509	\$ 2,509	100	Complete
174	FM-0052929	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Air Handler #8 - Remove and replace failed 60hp supply fan motor that services all floors of the South West section of the building. There was loss of cooling in this area that required immediate replacement. Work was completed on 8/13/2014. Related JO SWO 1354025.	\$ 4,920	\$ 3,924	79.75	Complete
175	FM-0052930	Orange	Central Justice Center	30-A1	2	Fire Protection - To replace failed fire hoses, fire hoses were tested during annual PM the hoses failed the hydro test. Hoses must be replaced before annual PM can be completed and also 5 year certification on stand pipe. FM - Replace 10 each of 1 1/2 by 75 fire hoses, during annual inspection fire hoses failed hydro test and need to be replaced before annual and 5 year certification can be completed.	\$ 4,100	\$ 3,738	91.17	Complete
176	FM-0052936	San Joaquin	Manteca Branch Court	39-C1	2	Safety- Install handrails along main entry handicap ramp. Court customers are currently stepping off high points at middle and end of upper ramp into flower beds. (this is a safety issue). Drop at mid-point is >24", Drop at end of upper ramp into flower bed is >12".	\$ 4,242	\$ 4,242	100	Complete



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177	FM-0052937	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Plumbing - Replace malfunctioning floats and remove the debris from the sewage injector pumps. The sewage injector pumps were operating continuously due to malfunctioning floats and high amount of debris in the sewage pit.	\$ 4,579	\$ 2,661	58.12	Complete
178	FM-0052938	Santa Clara	Hall of Justice (West)	43-A2	1	Elevators, Escalators, & Hoists - Rebuild failed generator motor for elevator #2 - This is the only public elevator in building and is not operational at this time.	\$ 28,599	\$ 28,599	100	Complete
179	FM-0052940	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace Worn Gear Reducing Transmission. Gear Reducing Transmission causing vibration, might break down and fail, effecting cooling system.	\$ 43,174	\$ 39,003	90.34	Complete
180	FM-0052942	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Reactivate retired AHU-11. Restore AHU-11 to manufacturers specifications., work includes the installation of one new high efficiency motor with a VFD. This unit was wrongfully retired. It serves public areas that are presently not getting air. The VFD is required to lower air flow because the unit originally served a much larger area.	\$ 14,841	\$ 14,841	100	Complete
181	FM-0052943	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Graffiti removal in six restrooms; Replace 2 - 5 x 3 etched restroom mirrors; Remove multiple instances of graffiti in clerks area and public spaces; Replace 24 defaced ceiling tiles.	\$ 9,073	\$ 9,073	100	Complete
182	FM-0052944	Orange	West Justice Center	30-D1	2	Conveyances - Remove and replace non-functioning detention chairlift; replacement parts are no longer available for the current lift. The project will include a new inclined wheelchair lift to be installed in place of the existing lift along with a new battery backup and hydraulic drive. This is a noted safety and ADA deficiency; specifications and proposals are attached.	\$ 43,155	\$ 39,133	90.68	Complete
183	FM-0052945	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install power receptacles in 14 locations with additional empty data receptacles. Power and data are needed to accommodate self-help kiosks and monitors. Equipment will alleviate significant check-in processes backlog caused by increased traffic stemming from court closures and staff reductions.	\$ 9,940	\$ 9,940	100	Complete
184	FM-0052946	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Remediate lead dust containing debris from the back of a horizontally suspended stained glass window. The debris is blocking light, causing the grand stairwell to be dimly lit.	\$ 5,669	\$ 5,418	95.58	Complete
185	FM-0052947	Glenn	Historic Courthouse	11-A1	1	HVAC - Replace condensing unit - Unit has dumped all refrigerant and will need to be replaced.	\$ 3,500	\$ 3,500	100	Complete
186	FM-0052948	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 2 Condenser Fan Motors, Fan Blades and Motor Speed Controls - The 2 motors have quit working and the Chiller runs high pressures on warm days. Putting heavy load on compressors.	\$ 6,521	\$ 6,521	100	Complete
187	FM-0052951	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Correct deficiencies that were identified to building Fire Water Storage Tank. Fire Storage Tank is leaking.	\$ 101,377	\$ 101,377	100	Complete
188	FM-0052952	Alameda	Berkeley Courthouse	01-G1	2	Exterior window flashing - Replace two missing window head flashings on the front and rear second floor windows for wet weather proofing to match existing.	\$ 3,225	\$ 3,225	100	Complete
189	FM-0052953	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Remove worn out bearings and install new bearings sheave. Judge's elevator #5 was out of service, bearing sheave worn out need to be replace/repair.	\$ 14,960	\$ 14,960	100	Complete
190	FM-0052954	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Install water heater. Currently there is no hot water in over 50 percent of the courthouse which is a safety and health concern.	\$ 6,181	\$ 5,610	90.76	Complete
191	FM-0052955	Los Angeles	Inglewood Courthouse	19-F1	1	Electric - Replace door detector edge on elevator #1. Currently the elevator is not working due to the cable for the door edge snapped and the mother board for edge shorted out.	\$ 5,618	\$ 4,189	74.56	Complete
192	FM-0052956	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment, repair 2' cast-iron drain line that is cracked and leaking into the 10th floor DA's secure hallway (southeast corner), which is creating a slip hazard.	\$ 8,000	\$ 6,641	83.01	Complete
193	FM-0052957	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Grounds - A condition assessment has shown that the underground parking garage is in need of restriping. There are approximately 478 parking spaces to restripe. Current condition is unsafe due to parking stalls not clearly marked.	\$ 4,520	\$ 4,520	100	In Work
194	FM-0052958	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace seal and pressure test the system. Elevator has a bad packing seal to piston.	\$ 6,904	\$ 5,328	77.17	Complete
195	FM-0052959	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Fire Protection - The existing fire suppression system's post indicator valve (PIV) is badly deteriorated and needs to be replaced along with the addition of a tamper switch and replacement of fire main shut off valve and check valve.	\$ 26,337	\$ 26,337	100	In Work



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196	FM-0052960	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment, test, and secure water supply with add-a-valve and replace damaged plumbing. This work was completed as a P1 due to water leaking through the Dept. 33 ceiling.	\$ 7,978	\$ 7,978	100	Complete
197	FM-0052963	Lassen	New Susanville Courthouse	18-C1	2	Safety - Bullet Resistant Glazing - Remove and replace one (1) 4' x 2' Cracked Bullet Resistant Glass window in Judges Conference Room - A Bullet Resistant glass window is cracked and has lost its structural integrity, therefore can no longer perform its design function.	\$ 3,873	\$ 3,873	100	Complete
198	FM-0052964	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Remove and replace hallway doors on the 6th floor, Elevator #3 & #4. Currently the stainless steel door skin has started to come off the door frame which could cause the doors to get hung up on the hoist way and cause a entrapment which would cause a safety situation.	\$ 8,231	\$ 6,351	77.16	Complete
199	FM-0052965	San Diego	County Courthouse	37-A1	2	HVAC - Replace complete pump end. Boiler two feed pump is leaking from both ends, wasting chemicals. Number two boiler is the main boiler. and no back up feed pump.	\$ 4,944	\$ 3,828	77.42	Complete
200	FM-0052966	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) Failed check valve and (1) failed cleanout in 4 inch sewer line in basement file room to eliminate leak.	\$ 7,713	\$ 7,713	100	Complete
201	FM-0052974	Fresno	Fresno County Courthouse.	10-A1	2	Equipment - Replace both battery modules in Symmetra LX SYAF8KTUPS - Existing battery modules have failed and the UPS is now only functioning in bypass mode.	\$ 2,794	\$ 2,794	100	Complete
202	FM-0052975	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Code Compliance Issue - Replace failed internal parts (bolts and gaskets to (2) FDC 8" check valve - check valve deficiencies were found during the 5 year inspection located in the valve box - removal of the internal check parts are required to bring the fire system to code compliance.	\$ 4,423	\$ 4,423	100	Complete
203	FM-0052976	Sacramento	2850 Gateway Oaks - JCC North - Finance	59-F3	2	HVAC - Repair Data Room AC units supporting the Judicial Council Offices of Gateway Oaks - If these units fail it will get extremely hot in this area and may cause equipment malfunction.	\$ 4,200	\$ 4,200	100	Complete
204	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,115,192	74.18	Awaiting Shared Cost Approval
205	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new SBS roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	94.54	Awaiting Shared Cost Approval
206	FM-0052983	Plumas	Portola/Loyalton Court	32-B2	2	Grounds and Parking Lot - Irrigation system is leaking and flooding the grounds in several areas. Excavate wash out and correct, install missing boxes, cancel appx. 12 compromised planters, replace 12 irrigation cans, and appx. 50 1 pvc piping, netaphin hose/drain line, couplers, etc. Test and winterize system upon completion.	\$ 8,147	\$ 8,147	100	Complete
207	FM-0052984	Santa Barbara	Santa Maria Courts Building G	42-F5	1	Exterior Shell - Mold Remediation in Secured Stairwell/Public RRs - Remove 300SF dirt/landscape, HVAC relocation, trench to add 2-layer trench drain & critical barrier. Remove/dispose/restore 1,500SF interior finishes/moldy drywall. Water intrusion to stairwell, men's and women's restroom; Water intrusion from the exterior caused damage to the buildings foundation and basement area.	\$ 16,171	\$ 15,603	96.49	Complete
208	FM-0052985	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Plumbing - restore leaking pipe in Men's public restroom - pinhole leak in main water line damaged 150 sf of drywall in the lobby and Men's public restroom. Replace section of damaged pipe with copper pipe.	\$ 31,918	\$ 28,710	89.95	Complete
209	FM-0052986	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows. Glazing on the windows is failing.	\$ 58,905	\$ 38,954	66.13	Hold
210	FM-0052987	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace exhaust fan motor and belts on kitchen hood. Currently the kitchen is very hot due to the kitchen exhaust is not functioning properly.	\$ 5,000	\$ 4,522	90.43	Complete
211	FM-0052989	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair non-functioning VAV box in Dept. K. Currently the supply air is a 77 degrees for the 4th floor and not dropping to a cooler temperature which is creating a uncomfortable work environment for the court employees.	\$ 5,000	\$ 5,000	100	Complete
212	FM-0052990	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced leaking hot water actuator and re-pipe. Contained leak to avoid damages to the floors below. Set up containments to remove pipe insulation and tested for ACM. Broken hot water actuator is leaking.	\$ 20,000	\$ 13,758	68.79	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
213	FM-0052991	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment, replace 5 ft of 2" cast iron pipe, fittings and couplings in ceiling, and building back any necessary areas need for access. Currently water is dripping into the 10th floor District Attorney hallway.	\$ 10,000	\$ 8,048	80.48	Complete
214	FM-0052992	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Install 80 ft 1-1/2 steel pipe; Install 7 new sprinkler heads with escutcheon; Re-plaster 36 sq ft ceiling plaster; Install straps (8), fittings (20), Replace 3 pre-action gauges; Drain and recharge 3 floors 3 times; Perform fire watch; off hours work - Deficiencies found during annual Fire Inspections by the SFM.	\$ 57,155	\$ 48,879	85.52	Complete
215	FM-0052993	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace bad S10 Board and Bad Power Supply. Elevator #1 is not function without a new S10 board and power supply.	\$ 7,467	\$ 5,762	77.17	Complete
216	FM-0052994	Orange	North Justice Center	30-C1	2	Conveyances - Elevator #1 hydraulic feed line is leaking. Work will include shutting off oil line and replacing damaged sections of pipe and pipe joint, reopen oil line, and testing operation of elevator before placing back in service.	\$ 6,323	\$ 5,710	90.31	Complete
217	FM-0052995	San Diego	County Courthouse	37-A1	2	Fire Protection - Fire Alarm System-system has code required upgrades based on State Fire Marshal Correction Notice items 7b, 8a, and 8b. Install four (4) pull station installations; tie-in two (2) existing tamper switches to Notifier panel; install two (2) enunciators (1 each) for Sheriff and Engineering office; install two (2) new smoke detectors in lobby of North tower and two (2) horns / strobes in holding areas.	\$ 29,049	\$ 22,490	77.42	Complete
218	FM-0052996	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds - Gate Failure - Restore the failing motorized gate back to normal operating standards.	\$ 3,599	\$ 3,599	100	Complete
219	FM-0052997	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace fan motor on Cooling Tower #1. Currently cooling tower is not functioning which is making the courthouse temperatures rise.	\$ 10,000	\$ 10,000	100	Complete
220	FM-0052998	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace VFD for Air Handler Unit #1. Currently the circuit board for the supply VFD is faulty and the drive will not ramp up or down causing high air flow from the air duct.	\$ 10,000	\$ 10,000	100	Complete
221	FM-0052999	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Set-up containment and drying equipment, conduct environmental testing, and repair leaky seam on ductwork insulation. Condensation was leaking above the ceiling tile on the 4th floor in room 425C.	\$ 10,000	\$ 10,000	100	Complete
222	FM-0053000	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace condenser pump for the split system in the communication room. Currently the split system is not functioning causing the server room to become hot which could affect the computer equipment for the courthouse.	\$ 5,000	\$ 5,000	100	Complete
223	FM-0053001	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace the motor and motor starter on Air Compressor #1. Currently the motor contactor and motor grounded out on the pneumatic air compressor. The dampers on all AHUs are closed and no cooling can be provided to the courthouse.	\$ 10,000	\$ 7,456	74.56	Complete
224	FM-0053005	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED- Parking Lot- Saw cut, demo and replace approximately 30,000 SF, 4 inch depth, of asphalt, slurry seal and re-stripe. Construct concrete sidewalks, curbs and drainage for proper egress and rain run-off. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 120,000	\$ 120,000	100	Complete
225	FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	2	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 28,000sf of a failing built up roof system, work has logistical challenges due to mechanical ducting, piping and inset railing.	\$ 667,498	\$ 520,248	77.94	Awaiting Shared Cost Approval
226	FM-0053007	San Bernardino	Needles Courthouse- Dept. N-1	36-K2	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx.- 15,400SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$ 12,100	\$ 12,100	100	Complete
227	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a SBS roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	66.13	Awaiting Shared Cost Approval
228	FM-0053009	Orange	North Justice Center	30-C1	2	Fire/Life/Safety -Install Knox Box per the Fullerton Fire Marshal. The gates to the secured judicial parking lots must have KNOX Key Switch to allow for emergency Fire Department access.	\$ 3,900	\$ 3,522	90.31	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
229	FM-0053010	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell- Fuel Storage Tank Vault replacement of access panels and defective monitoring equipment. Scope of work will include engineering and design to install a 10ft ladder inside the vault, construct access panels and secure fuel tank to the vault. The accessibility to the fuel tank is restrictive. A fork lift is needed to remove and reset the heavy solid concrete vault lid.	\$ 31,592	\$ 25,122	79.52	In Work
230	FM-0053011	San Bernardino	San Bernardino Courthouse	36-A1	1	Exterior Shell - Replace approximately 8 ceiling tiles, 24SF of drywall ceiling, and extract water from approximately 100SF of carpet that were affected due to the roof leak that occurred during recent torrential monsoon rains affecting Department 50.	\$ 4,682	\$ 4,682	100	Complete
231	FM-0053012	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Chiller #1 main breaker. Breaker supporting Chiller #1 is worn out, dirty and not operational.	\$ 13,735	\$ 13,735	100	Complete
232	FM-0053013	Yolo	Traffic Court	57-A3	2	Fire Protection - Remove and replace fire alarm panel with failing communicator. The failing communicator is causing a loss of communication with fire alarm monitoring company. The exact replacement is available. - Fire life safety compliance.	\$ 3,055	\$ 3,055	100	Complete
233	FM-0053014	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment, replace 7 feet of 4" cracked drain pipe inside pipe chase of Department O lock-up on the 12th floor, bacterial clean up of floors 7-12, and build back affected areas. This work was completed as a P1 emergency due to water dripping from the 12 floor all the way down to the 7th floor.	\$ 17,723	\$ 11,720	66.13	Complete
234	FM-0053015	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment on the 9th - 12th floors, replace 2 failed toilets, replace approx. 140sf of ceiling tiles, and conduct environmental testing. This work was completed as a P1 emergency due to a toilet continuously running on the 12th floor and leaking all the way down to the 9th floor causing a health and safety hazard throughout the courthouse.	\$ 19,091	\$ 19,091	100	Complete
235	FM-0053016	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Remove head assembly, replace gasket seals, fuel filters, Rocker Arms and Rocker stand. Rebuild fuel injectors and governor, perform load test. Emergency diesel generator #2 has coolant leaking into head assembly and in oil sump, governor not regulating speed.	\$ 42,226	\$ 41,069	97.26	Complete
236	FM-0053017	Santa Barbara	Santa Maria Courts Building C + D	42-F1	1	Plumbing - Replace ceiling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to ceiling in lobby adjacent to Dept. 4 entrance.	\$ 14,128	\$ 14,128	100	Complete
237	FM-0053019	Merced	Old Court	24-A1	2	Exterior Shell - Remove existing entryway storefront doors size 9-51/2 w x 9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T.	\$ 21,437	\$ 21,437	100	Complete
238	FM-0053021	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Removed worn out sheave bearings and installed new sheave bearings in place. Elevator is making too much noise and disrupting court.	\$ 14,748	\$ 14,748	100	Complete
239	FM-0053023	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Finishes / Replace sally port entrance gate. The sally port gate was struck by a police vehicle and is badly damaged. The gate will not secure which a security issue.	\$ 10,000	\$ 6,935	69.35	Complete
240	FM-0053024	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks.	\$ 8,569	\$ 7,335	85.6	Complete
241	FM-0053025	Colusa	Courthouse Annex	06-A2	1	COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not economically prudent or more timely. Crane will be utilized to replace the unit.	\$ 80,000	\$ 80,000	100	Complete
242	FM-0053026	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and leak test - re-install steel ceiling panels.	\$ 8,659	\$ 8,659	100	Complete
243	FM-0053027	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Remove wood shelf at court clerk stations in departments 101 and 102. Court IT changes require work station renovation to add a chute for court clerk. Work will also eliminate existing ergonomic issues related to document transfer between the judges and clerks.	\$ 4,719	\$ 3,798	80.48	Complete



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244	FM-0053028	Los Angeles	Compton Courthouse	19-AG1	1	HVAC / Chiller #1 is shutting down on high head pressure causing the chiller to shut down which is causing higher temperatures in the courthouse. Remove debris, brushed tubes, reinstall heads, replace o-ring on condenser head and ball valve.	\$ 6,000	\$ 3,968	66.13	Complete
245	FM-0053029	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Set-up containment and drying equipment, repair pressure leak valves to comfort heating boilers, environmental testing, and check drain for clog. Currently water is dripping from the 5th floor mechanical room down to the 4th floor Judge's chamber 418C and Deputies Gym room 417.	\$ 10,000	\$ 7,772	77.72	Complete
246	FM-0053032	Mendocino	County Courthouse	23-A1	2	HVAC - Replacement of broken parts - Replace blower motor on boiler #2 and replace pump #2 on the vacuum condensate return.	\$ 7,078	\$ 4,786	67.62	Complete
247	FM-0053033	San Diego	Juvenile Court	37-E1	1	HVAC - Removed and replaced 15 HP Variable Frequency Drive and Variable Frequency Drive enclosure fan. AHU #1 not working and affecting depts. 6, 7 and 8.	\$ 5,428	\$ 5,428	100	Complete
248	FM-0053035	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Repair water damaged areas on walls in Diesel Tank Room. Mold remediation. Currently the diesel tank room has water damage to all four walls that must be replaced for safety purposes.	\$ 10,260	\$ 9,700	94.54	Complete
249	FM-0053036	Santa Barbara	Lompoc Municipal Court	42-D1	1	Plumbing - Restore main water line, pinhole leak capped, wall tile removed and replaced; Restroom restored to pre-water intrusion conditions. Water leaking in wall between Men's and Women's public restroom.	\$ 6,110	\$ 6,110	100	Complete
250	FM-0053037	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - HVAC Compressor - The HVAC compressor has failed and is beyond repair, Remove and replace the HVAC unit to the Superior Court Modular.	\$ 5,328	\$ 5,328	100	Complete
251	FM-0053038	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Installation of copper angle to existing gutter, current system allows water to run off from roof (open skylight design) onto the screening area. Gutters are leaking, poorly designed causing water to leak onto Security Screening equipment.	\$ 12,792	\$ 12,792	100	Complete
252	FM-0053039	Fresno	Fresno County Courthouse.	10-A1	1	Fire Protection - Install 2 new post indicator heads and secure as necessary them to prevent them from being removed in the future by persons unknown. Order 4 new Knox covers and install them on the 4 fire department connections. Paint the new valves fire red and secure them with new padlocks - Fire Protection equipment must be maintained properly to insure it is ready when required for life safety.	\$ 4,758	\$ 4,758	100	Complete
253	FM-0053040	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Refurbish Cooling Towers #1 and #2. Replace counter flow eliminators and defective fill media on both Cooling Towers. Cooling tower is causing poor heat transfer conditions.	\$ 53,807	\$ 53,807	100	Complete
254	FM-0053041	Modoc	Barclay Justice Center	25-A1	2	Fire Protection - State Fire Marshal - Fire Safety Correction Notice: Replace the existing FACP with a Game well-FCI S3 panel, smoke detectors, pull boxes, and strobes in the Courtroom addition. Install new smoke detectors, pull boxes, strobes, and enunciator in the Administration area.	\$ 35,000	\$ 35,000	100	Complete
255	FM-0053042	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Set up (12) Critical Containments on the 7th floor to allow access to the attic space to inspect (22) VAV Air Mixing Boxes to repair Pneumatic Leaks; test all thermostats in the area for proper operation; maintain continual onsite supervision by Environmental Consultant for monitoring of Air Quality, supervise proper access in - out of containments and proper removal of containments when final clearances are given.	\$ 170,000	\$ 170,000	100	Complete
256	FM-0053043	Los Angeles	Burbank Courthouse	19-G1	1	HVAC / Replace four non-functioning compressors. Currently there is no cooling to half of the building which is creating warmer temperatures for the court employees.	\$ 25,000	\$ 22,690	90.76	Complete
257	FM-0053044	Fresno	Fresno County Courthouse.	10-A1	1	HVAC - Replace rusted out and failed condensate drain pan under 2nd floor air handler and mitigate any water damage - Condensate from the air handler is dripping through the floor and onto the outside deck below the 2nd floor air handler room.	\$ 12,000	\$ 12,000	100	Complete
258	FM-0053045	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation. Set-up containment and conduct environmental testing. During installation of fire hose on the roof, water leaked through the roof into the 7th floor ceiling rooms 701C & 704 and Dept. W on the 6th floor.	\$ 5,000	\$ 4,252	85.03	Complete
259	FM-0053390	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC / Set-up containment and drying equipment, conduct environmental testing, insulate AHU pipes, and check condensate pan for functionality. Condensation from the Air Handler pipes are seeping through the 6th floor ceiling.	\$ 10,000	\$ 8,503	85.03	Complete
260	FM-0053391	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) circulating pump for boiler. Circulating pump is leaking water and will effect operation of boiler. Pump needs to be replaced before it causes the boiler to fail.	\$ 3,791	\$ 3,425	90.34	Complete



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261	FM-0053392	San Bernardino	Barstow Courthouse	36-J1	2	Electrical - Replace faulty 208V / 225amp breaker identified in recent IR survey, service and test the main GFI, service and test the main disconnect switch, and service, clean, and torque the main switchgear. This work is needed to resolve an intermittent issue in which the buildings main GFI trips and disrupts power to the entire building.	\$ 4,721	\$ 3,679	77.93	In Work
262	FM-0053395	Riverside	Hall of Justice	33-A3	2	HVAC - Pony Chiller - Remove and replace one York ZB41-B4675S COMPRESSOR of two compressors of the buildings pony chiller with New York Compressor ZB41-B4675S and also replacing the filter drier, refrigerant and contactor. The compressor has grounded out on circuit #1 with contactor points fused together and bad points. The pony chiller has been utilized more often to assist in bringing the chilled water temperature down due to the main chillers dropping out on high condenser water.	\$ 21,316	\$ 21,316	100	Complete
263	FM-0053396	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace 30 HP motor from chiller water pump #3. Currently the motor is overheating due to broken wire insulation on the main feeders of the motor. If the motor were to short out, it would create a major ground fault that can potentially trip the main breakers.	\$ 5,256	\$ 4,469	85.03	Complete
264	FM-0053397	San Bernardino	Needles Courthouse/Clerk's Office	36-K1	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx.- 34,950SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$ 17,000	\$ 17,000	100	Complete
265	FM-0053399	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC / Replace nonfunctioning condensing unit. Currently a refrigerant pipe inside the condensing unit has cracked and the whole refrigerant circuit is flat. The compressor will not operate due to an open overload.	\$ 5,056	\$ 3,930	77.72	Complete
266	FM-0053400	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace the compressor, drier, contactor, and fuses for rooftop package unit #4. Currently the rooftop package unit is not cooling due to a grounded compressor.	\$ 3,045	\$ 2,367	77.72	Complete
267	FM-0053401	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed chilled water expansion tank and install new copper piping for chilled water system. This work was completed as a P1 emergency due to the tank walls of the expansion tank deteriorated causing water to leak.	\$ 17,912	\$ 17,912	100	Complete
268	FM-0053402	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace drive board to elevator #6. This work was completed as a P1 emergency due to a power strike causing the drive board to fail which made the elevator inoperable.	\$ 4,004	\$ 4,004	100	Complete
269	FM-0053403	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace - replace compressor #2 (35ton unit) on old court chiller, current compressor has winding that have shorted out, install new compressor, including all required work including crane lift, encroachment permit and expedited shipping on replacement compressor.	\$ 45,000	\$ 45,000	100	Complete
270	FM-0053404	San Diego	North County Regional Center - Vista Center	37-F2	1	Fire Protection - Fire Panel is non-operational. Buildings are on 24 hour Fire Watch. Replace existing Notifier 2020 panel with new Notifier 3030 panel with all parts to adapt due to obsolete software and programming for Notifier 2020 panel.	\$ 36,289	\$ 36,289	100	Complete
271	FM-0053405	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Remove and replace damaged counter top with newly constructed top in Corian. Remove and re-install 5 flush fit sinks making 1 of them ADA accessible. Install and seal 6" back splash. The counter top is damaged and the ply wood is starting to soften in certain areas, needs to be replace before it becomes a fall hazard.	\$ 4,969	\$ 4,969	100	Complete
272	FM-0053406	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC / Replace computer that controls the BAS system. Currently the computer has failed and there is no control over the BAS system which controls the HVAC for the building.	\$ 7,500	\$ 7,500	100	Complete
273	FM-0053407	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace p-trap in woman's shower floor drain. Water is leaking from the woman's locker room showers down to the c-level parking garage.	\$ 10,000	\$ 9,454	94.54	Complete
274	FM-0053409	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Exterior Shell - Remove awning and repaint the "A" frame. Currently the paint is peeling off of the first floor "A" frame, and the awning is falling apart. There is no protection on the steel frame where the paint has peeled off and it's rusting on the supports. Also the awning is not secure and could fall onto of personnel.	\$ 4,832	\$ 3,351	69.35	Complete
275	FM-0053410	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set-up containment, perform environmental testing, and blow out condensation line to remove water from condensate pan. Water was dripping onto the 2nd floor ceiling.	\$ 10,000	\$ 6,935	69.35	Complete
276	FM-0053411	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace worn step rollers on escalators 2-3, 3-2. Escalators 2-3, 3-2 thump and clang as they operate. Various step rollers are flattened.	\$ 12,840	\$ 9,941	77.42	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
277	FM-0053412	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Install new stainless steel outside air and return air dampers, linkages, and actuators for nine (9) economizers (FAH01, FAH06, FAH07, FAH08, FAH09, FAH10, FAH11, FAH12 & FAH13). Remove existing ductwork and install new dampers, insulation, and sheet metal. Reinstall existing ductwork and seal new dampers. Remove and dispose of existing dampers, linkages, and actuators.	\$ 75,881	\$ 66,775	88	Complete
278	FM-0053414	San Diego	South County Regional Center	37-H1	2	Plumbing - Holding Cell - Replace penal toilet/drinking fountain combo unit. Disassemble, remove and dispose of old unit. Install penal ware stainless steel lavatory/toilet combo unit. Holding cell toilet/drinking fountain unit is leaking, has corrosion, is not removing sewage debris, and could cause flooding.	\$ 7,289	\$ 7,289	100	Complete
279	FM-0053415	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator / Replace bearing and shaft for elevator #2 generator. Currently the elevator is out of service and this repair must be completed due to the amount of visitors to the courthouse.	\$ 32,700	\$ 31,804	97.26	Complete
280	FM-0053416	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Programming, and commissioning the new (1) MCS compressor controller. Compressor #1 is not running at it full capacity due to oil leak. Compressor #2 is non-functioning and has tripped the main power supply to the compressor.	\$ 25,000	\$ 25,000	100	Complete
281	FM-0053417	Santa Cruz	Jury Assembly Room	44-A3	2	Pest Control - Full building termite fumigation, tenting required - termites found in several locations causing structural and cosmetic damage.	\$ 7,105	\$ 7,105	100	Complete
282	FM-0053418	San Bernardino	San Bernardino Courthouse	36-A1	2	Roof - Seal under interior counter flashing of (3) existing roof drain sumps, seal the outside of the scuppers, install new down spouts, and install 5 roof vent caps and tighten 5 existing. 3 existing roof drains are leaking, work is needed to prevent additional roof leaks which were observed during recent torrential rains.	\$ 5,169	\$ 4,941	95.58	Complete
283	FM-0053419	Orange	West Justice Center	30-D1	2	HVAC - replace two near failure roof mounted economizer fans with new Domex belt driven centrifugal units. Both are prone to frequent failure requiring excessive maintenance to retain operational condition.	\$ 9,384	\$ 8,509	90.68	Complete
284	FM-0053420	Orange	West Justice Center	30-D1	2	Grounds & Parking Lot - Remediate and treat the metal gates to the Secure Parking Lot to prevent further deterioration and failure due to rust. Treat for rust, prime and paint. Evidence of invasive rust is present throughout.	\$ 8,429	\$ 8,429	100	Complete
285	FM-0053421	Riverside	Hall of Justice	33-A3	2	Lighting - Main Lobby - Arch Ceiling - Remove and retrofit 18 canned 400w mercury vapor bulbs and ballasts with new 100w LED, 5500k cluster. Currently nearly half of the bulbs are dead and in need of replacement. The lights are housed in the second floor arched ceiling and require a lift to replace the mercury vapor bulbs. LED replacement would allow change out from above lights via a catwalk. Mercury bulbs and ballasts last approx. 20k hours, while LED will increase the life to 50k.	\$ 7,369	\$ 7,369	100	Complete
286	FM-0053422	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Restore damaged concrete sub floor - Perform initial ACM testing, remove a 6' X 9' section of carpet over the affected area. Remove the failing concrete section of sub floor in the 6' X 9' area. Level concrete sub floor and install approximately 54SF of new carpet. All work to be performed after-hours. The damaged floor patch beneath the carpet is near the attorney's table and is a trip hazard.	\$ 5,817	\$ 5,817	100	Complete
287	FM-0053423	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up containment, conduct environmental testing, replace cracked 2" waste line utilizing lift.	\$ 20,000	\$ 14,836	74.18	Complete
288	FM-0053424	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator Fuel Leak - Replaced a defective gaskets. This work was completed as a P1 due to diesel fuel being discover inside the generator engine block and oil pan during the emergency generator bundle PM.	\$ 10,000	\$ 6,613	66.13	Complete
289	FM-0053425	San Diego	County Courthouse	37-A1	2	Plumbing - Replace failed Sloan Flushometer. Water remediation, set up containments, Extract water from carpets throughout affected area. Disinfect/deodorize area. Set multiple dehumidifiers throughout chambers until dry. Test carpet/walls before final clean up and returned furniture back in place. Flooding occurred throughout Judges' chambers 51 and 50 and entering chambers' 38 restroom ceiling.	\$ 12,164	\$ 12,164	100	Complete
290	FM-0053426	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Snake and clean out cafeteria sewage lines & grease line to grease interceptor. Remove 3 leaking floor drains, and install new ones. Pump down grease interceptor after hours. Currently sewage is coming up from the floor drains and causing slip hazard to the kitchen workers.	\$ 10,000	\$ 10,000	100	Complete
291	FM-0053429	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Install (3) 2 X 4, T-8 3-LAMP 18CELL FIXTURES in judges chamber. Judge is experiencing headaches from eye strain - doctors note and light readings indicate inadequate lighting in room.	\$ 3,191	\$ 3,191	100	Complete



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292	FM-0053430	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Remove and replace three (3) damaged VFDs. This work was completed as a P1 due to the courthouse having no heat supply due to the VFDs not functioning.	\$ 8,966	\$ 8,966	100	Complete
293	FM-0053431	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection / Replace three (3) pressure relief valves and one (1) water-flow switch. This work was completed as a P1 emergency due to the fire alarm sounding after hours due to air flow in the sprinkler system.	\$ 4,597	\$ 4,597	100	Complete
294	FM-0053432	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace Shaft Seals, Head Gaskets and O-Rings on compressor. Remove and replace Motor Control Center (MCC). AHU #3 has refrigerant leak, no signal from MCC, not cooling.	\$ 79,300	\$ 79,300	100	Complete
295	FM-0053433	Monterey	Marina Courthouse	27-B1	2	Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) - due to deterioration and blisters, there is evidence of water intrusion into the building.	\$ 533,940	\$ 533,940	100	In Work
296	FM-0053435	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace supply and return fan VFD and Chiller #1 upgrades to Circuit A.	\$ 50,000	\$ 50,000	100	Complete
297	FM-0053436	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoist - Public elevator #3 - Remove and replace bad bearings on the generator set, the elevator is out of service due to leveling issues.	\$ 35,651	\$ 34,674	97.26	Complete
298	FM-0053438	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove existing generator, rewire and rebuild, install back into place. Elevator #3 generator needs to be rebuilt, stopped working.	\$ 13,131	\$ 8,891	67.71	Complete
299	FM-0053439	Solano	Solano Justice Building	48-B1	2	HVAC - Replace failed two ton split air-conditioning unit that cools Court IT (MDF) room 118 - Work to be performed afterhours.	\$ 14,950	\$ 14,950	100	Complete
300	FM-0053440	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) failed ejector pump motor and check valves. Pump is overflowing and flooding the basement area.	\$ 8,106	\$ 8,106	100	Complete
301	FM-0053441	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Failing Motor Starter - Install new Solid State Starter, reducing potential damaging high inrush current and starting torque. Motor starter is worn and failing.	\$ 4,337	\$ 3,236	74.62	Complete
302	FM-0053442	Santa Clara	Palo Alto Courthouse	43-D1	2	Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount (450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are evident in the building.	\$ 824,415	\$ 544,444	66.04	In Work
303	FM-0053446	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one set of fire doors with new 45 min rated fire doors to meet code. Currently the fire doors have a crack on the side of the doors and they do not meet the fire code.	\$ 5,301	\$ 3,710	69.99	Complete
304	FM-0053447	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Roof - Cut and reseal roof blisters. Seal multiple roof penetrations, fabricate and install (3) drain baskets, and install vent covers on 11 roof vents. This work is necessary in order to prevent future roof leaks.	\$ 3,588	\$ 3,409	95	Complete
305	FM-0053448	Placer	South Placer Justice Center	31-H1	2	HVAC - Install new 3 ton Split HVAC system for Electrical room E0034 - Reduce run time on 27 ton chiller by 108 hours per week.	\$ 11,708	\$ 11,708	100	Complete
306	FM-0053449	Orange	West Justice Center	30-D1	2	Grounds - Raised Concrete - Saw cut and remove approximately 105 sq. ft. of concrete sidewalk that became uneven as a result of tree roots. Remove tree roots as necessary, construct new sidewalk and apply broom finish.	\$ 3,007	\$ 2,727	90.68	Complete
307	FM-0053450	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace 5 single glazed window & 2 door panes with opaque dual glazed units and install 2 dual glazed doors/fame. Current conditions leave room too cold even after repeated HVAC adjustments that cannot overcome thermal loss from the exterior conditions.	\$ 11,000	\$ 11,000	100	Complete
308	FM-0053451	Lassen	New Susanville Courthouse	18-C1	2	Grounds and Parking Lot - Remove 1,275 sf of heaving (unsafe) pavers and replace with 1,275 sf of colored and stamped concrete - Demo existing pavers, drive, and dispose of pavers. Grade and compact for new concrete placement, set rebar for new concrete placement, place new colored concrete, finish and stamp, pressure wash off release and seal new concrete, clean up construction area - Pavers are heaving and causing an unsafe walkway.	\$ 11,417	\$ 11,417	100	Complete
309	FM-0053452	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Install a new 1.5 ton split system that serves the 2nd floor A/V room. The current split system has failed, has a bad compressor as well as an un-repairable leak on the evaporator coil.	\$ 7,241	\$ 7,241	100	Complete
310	FM-0053453	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Water line restored, judge's chambers and clerk's offices scrubbed/dried out over 48 hour period. Small paint touch up to Clerk's office wall. In custody in Holding Cell #2 damaged water line to toilet (clean water) causing water intrusion to judge's chambers and clerk's offices.	\$ 3,047	\$ 3,047	100	Complete
311	FM-0053454	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Chiller #1 replace compressor vane control shaft, seals, gaskets, and O-rings. Chiller #1 leaks through deteriorated seals, gaskets, and O-rings. Chiller #1 is not operational due to the refrigerant leaks.	\$ 25,031	\$ 22,813	91.14	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
312	FM-0053455	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Roof - Install 16' of guardrail along the roof edge side of the A/C units with 6' returns on both side. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	100	Complete
313	FM-0053456	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace Failed Mini-split unit for Tech Print Room. Existing condenser unit has failed beyond repair. Replacement parts not feasible and replacement condensing unit not available with R-22 refrigerant (replacement is required).	\$ 8,154	\$ 8,154	100	Complete
314	FM-0053457	San Diego	North County Regional Center - Department 35 Trailer	37-F5	2	Roof - Install 16' of guardrail along the roof edge side of the A/C units with 6' returns on both side. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	100	Complete
315	FM-0053458	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed hot water heater for main courthouse. Main tank is cracked and unable to be repaired.	\$ 5,310	\$ 4,132	77.82	Complete
316	FM-0053461	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Security - Install a new encoder to replace the failed encoder that connects the cameras monitoring the inmate elevators. The new encoder requires an update to the ViconNet software to v. 6.7SP1, and updates from Windows XP (now unsupported and a security risk) to Windows 7 Pro on the existing Nucleus, three NVRs, and two security workstations. Security camera firmware will be updated as needed in order for the cameras to work with v. 6.7SP1. The inmate elevators cannot be monitored via the security cameras, which is a security risk.	\$ 8,253	\$ 8,253	100	Complete
317	FM-0053462	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Replace failing solder fittings on main water pipe. Cut out all old solder fittings and failed fittings and replace with pro press fittings - Old fittings are failed and causing leaks throughout older section of courthouse.	\$ 10,706	\$ 10,706	100	Complete
318	FM-0053463	Napa	Historical Courthouse	28-B1	1	Exterior Shell - restore courthouse operating systems to their original condition - work necessary due to earthquake.	\$ 1,000,000	\$ 1,000,000	100	Complete
319	FM-0053464	Napa	Criminal Court Building	28-A1	1	Earthquake P1 Response - Restore courthouse operating systems to their original condition - work necessary due to earthquake - There are 3 water leaks throughout the building, and some electrical and lighting to be replaced.	\$ 3,500	\$ 3,500	100	In Work
320	FM-0053465	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, and interim P1 chiller maintenance while engineering is being completed.	\$ 899,772	\$ 620,843	69	In Work
321	FM-0053466	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Set-up containment, conduct environmental testing, and repair leaking hot water domestic pipe (3/4" Copper Pipe). Currently there is water leaking from the ceiling into the 1st floor clerk's area.	\$ 10,000	\$ 8,370	83.7	Complete
322	FM-0053467	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing / Cracked water pipe. Repair water leak on a 1" hot water line over the 2330 ceiling on the 2nd floor. Currently water is dripping from the ceiling into the 2nd floor secured hallway causing a hazard the employees.	\$ 10,000	\$ 6,999	69.99	Complete
323	FM-0053468	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation. - Units are past useful life and require excessive maintenance.	\$ 294,518	\$ 294,518	100	In Work
324	FM-0053469	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416	\$ 429,416	100	In Work
325	FM-0053470	Placer	South Placer Justice Center	31-H1	2	Fire Protection - Correct deficiencies identified during 5 year system inspection and Fire Marshal inspection - Remove and replace three (3) 300psi gauges, five (5) non compliant sprinkler heads, five escutcheons, fire caulk two (2) areas of wall penetration and install a hydraulic placard at the fire riser. Current installation does not meet code requirements.	\$ 14,451	\$ 14,451	100	Complete



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326	FM-0053471	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace return shaft and front and back bearings on AHU #2 and balance return fan. Currently the 3rd floor has no return air and it is affecting the temperature on the entire floor.	\$ 10,000	\$ 7,456	74.56	Complete
327	FM-0053472	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Install four ductless air-conditioning systems in hallway to ensure the court with adequate cooling in a consistent warm part of the building throughout the year.	\$ 84,255	\$ 84,255	100	In Work
328	FM-0053473	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Provide and install one (1) upgraded fire beam detector in the atrium; Provide Start-up, testing, and verification of operation; Work to be performed by a specialty fire alarm company; Work to be done off hour and requires a lift to access the detector location - Present beam detector alarms twice a year when the sun is in the transmission path.	\$ 14,238	\$ 14,238	100	Complete
329	FM-0053477	Contra Costa	George D. Carroll Courthouse	07-F1	1	HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system.	\$ 567,603	\$ 425,645	74.99	In Work
330	FM-0053478	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective VFDs to the return fans on the 10th and 12th floors. Currently both of the return fans are running at 100% causing air flow to be unbalanced and wasting energy.	\$ 5,883	\$ 3,890	66.13	Complete
331	FM-0053479	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove and Replace (1) 15 HP VFD. Currently the VFD drive is tripping on common lose and DC over load, effecting major operation of cooling for all floors in the southeast side of the building.	\$ 5,460	\$ 4,933	90.34	Complete
332	FM-0053480	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Failing Sewage Pump - Replace discharge piping on Pump #1 & #2 and replace floats. Sewage ejector pump went into high level alarm; Sewage pit pumps not working and sewage is building up in the pit.	\$ 14,392	\$ 10,282	71.44	Complete
333	FM-0053481	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace dual backflow preventers and isolation valves, restore water service to the building and restart booster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position. (Violation Notices have been attached to SWO).	\$ 24,032	\$ 17,827	74.18	In Work
334	FM-0053482	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY - Grounds- Remove dead grass, trees, plants, and old landscape materials, level mounds & holes in dirt area, and replace with gravel/dryscape to meet current city water restrictions. Existing area is currently a trip hazard due to the unevenness of the dirt & debris and also a fire hazard due to the dead landscape and dryness of the area as a result of missing irrigation.	\$ 4,990	\$ 4,741	95	Complete
335	FM-0053483	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, demo and build back of wall, Environmental Testing, and repair cracked pipe. Currently water is dripping from the angle-stop in the wall of the woman's restroom onto the floor under the sink in the restroom creating a slip hazard.	\$ 12,000	\$ 12,000	100	Complete
336	FM-0053484	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set-up containment and drying equipment, environmental testing, and repair condensate leak on the AHU located on the leak. Currently there is condensate water leaking through the roof into room 209.	\$ 10,000	\$ 6,935	69.35	Complete
337	FM-0053486	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Repair concrete and sure railing. Currently the exterior ledge railing located on the Westside of the building has broken concrete causing a safety hazard.	\$ 4,944	\$ 4,944	100	Complete
338	FM-0053487	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace burnt out supply fan motor, pulley w/hub and 2 new belts. Reconnect wiring to new motor. Burnt out supply fan motor not providing cooling to AHU 04.	\$ 2,699	\$ 1,691	62.64	Complete
339	FM-0053488	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace all defective wye strainer and pressure reducer valves . Currently the water pressure is not regulated throughout the building and could cause the main pipes to break down, causing a flood.	\$ 7,763	\$ 7,013	90.34	Complete
340	FM-0053489	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace defective vinyl floor tiles approx. 60 sq ft. Currently the vinyl tile flooring is breaking and coming up off the floor. It is causing a trip and safety hazard on occupants.	\$ 3,017	\$ 1,995	66.13	Complete
341	FM-0053490	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (2) 9' 11" x 9'7" heavy duty steel rolling doors with double angle foot piece and new motor operators with eclectic miller safety edges. Currently the rolling doors have broken spring and are not working properly.	\$ 13,239	\$ 9,266	69.99	Complete
342	FM-0053491	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Repair (35) pull stations that failed to activate alarm during annual test and (1) fire bell that sounded poorly. This work must be completed before the annual fire alarm test can be completed.	\$ 16,375	\$ 12,147	74.18	Complete



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343	FM-0053497	San Diego	County Courthouse	37-A1	2	Plumbing - 1st floor drinking fountain drain line. Replace 20' section of 3" cast iron pipe and (4) 3" fittings and 10' of 1 1/2" DWV copper pipe and (8) 1 1/2" fittings that are leaking, corroded and cracked. Install new pipe, fitting and bands. When the sinks are used above, soap water runs out of the drinking fountain.	\$ 4,173	\$ 3,231	77.42	Complete
344	FM-0053498	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace defective sump pump and test for proper operation. Currently one of the sump pumps for storm water has failed and must be replaced. Heavy rain or any other form of heavy water going into basement area could cause flooding in Basement.	\$ 14,634	\$ 9,677	66.13	Complete
345	FM-0053500	Los Angeles	Compton Courthouse	19-AG1	2	Parking Lot - Install up to 50 feet of new 6" no hub piping. Currently the storm drain is cracked and the water drips on the cars parked in the parking garage.	\$ 5,570	\$ 3,683	66.13	Complete
346	FM-0053501	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace shaft and bearing on Air Handler Unit #9. Currently the Air Handler is being controller manually and the motor had to be ramped down so no further damage would take place. This repair is necessary due to this air handler provides air to the entire 8th floor.	\$ 11,845	\$ 11,198	94.54	Complete
347	FM-0053503	San Diego	County Courthouse	37-A1	1	HVAC - Replace Power Modular Equipment Controller (MEC). Units will not operate in automatic. Departments 4 and 5 temperature was too warm.	\$ 8,753	\$ 8,753	100	Complete
348	FM-0053504	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Replace chicken legs for elevator #2 at the 2nd & 3rd floors and elevator #3 at the 3rd floor. This repair must be completed to ensure the doors close as intended per preliminary orders (2371095 & 2374655).	\$ 4,581	\$ 3,596	78.49	Complete
349	FM-0053506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC -Install new bearings and sleeve on the blower shaft, remove deteriorated piping and replace with new copper piping. Remove frozen isolation valves and replace with new butterfly valves. Replace Chilled Water line and insulation on the Chilled Water line. AHU 14-2 Vibrating due to worn shaft and bearings on the blower, vibration caused water leak on Chilled Water piping, 2 isolation valves found seized and replaced.	\$ 35,500	\$ 26,334	74.18	Complete
350	FM-0053507	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, disinfect area. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Install new 1-1/2" Pneumatic Flush Valve Assembly, new pipe with fittings. Remove damage ceiling and build back. Water Leak/Flood on 3rd fl Dept. 41, water coming from a corroded flush valve assembly & pipe from above ceiling area.	\$ 21,987	\$ 16,310	74.18	Complete
351	FM-0053508	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (3) VFDs, Pump Repairs, Pressure Sensors. Hot water pumps are leaking, pumps run 100% due to no VFD's. If pumps not repaired there will be no hot water to entire building.	\$ 47,144	\$ 34,971	74.18	Complete
352	FM-0053509	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Clean tubes on Chiller #2, repair leak, install new purge pump. Chiller is not working, building is hot.	\$ 58,602	\$ 38,754	66.13	Complete
353	FM-0053510	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil above ceiling. Water was dripping through the ceiling into the Woman's public restroom creating a slip hazard.	\$ 10,000	\$ 7,794	77.94	Complete
354	FM-0053511	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC / Set-up containment, conduct environmental testing, abate possible ACM installation, and rebuild chilled water pump #23. Currently water is leaking through the seals and this is the second of the three pumps available to circulate chilled water through the cooling loop for the HVAC.	\$ 10,000	\$ 9,726	97.26	Complete
355	FM-0053512	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil above ceiling. Water was dripping through the ceiling into the court reporters office creating a safety hazard.	\$ 10,000	\$ 7,849	78.49	Complete
356	FM-0053513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway on the 10 floor creating a safety hazard.	\$ 10,000	\$ 8,048	80.48	Complete
357	FM-0053514	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up Containment, conduct environmental testing, replace 90 degree elbow behind the wall of the sink. Currently water is dripping down from the 7th floor to the 5th floor, room 546 court counsel room, damaging the ceiling tiles.	\$ 10,000	\$ 10,000	100	Complete
358	FM-0053515	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes - Set-up containment (2 1/2 x7x10), conduct environmental testing, replace fallen ceiling tiles (3-1x1), and seal janitors sink area (4-10oz tubes of clear silicone) on the second floor. Water spilled from Janitor's mob bucket, outside of the drain basin and the water leaked through to the 1st floor ceiling causing ceiling tiles to fall on the lobby floor.	\$ 10,000	\$ 7,456	74.56	Complete



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359	FM-0053516	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set-up containment, demo and build back, Environmental Testing, and repair cracked drain pipe. Janitor closet on the 4th floor has cracked drain pipe, leaking water into 3rd floor secured hallway.	\$ 10,000	\$ 8,503	85.03	Complete
360	FM-0053517	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 20 HP Return Fan VFD with a new ABB 20 HP VFD. The existing VFD has three blown fuses and has ceased to function properly in automatic mode. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls the Return Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO 1361775.	\$ 6,933	\$ 5,543	79.95	Complete
361	FM-0053518	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Leak remediation. Replace pipe seals, fabricate and install 12 drain screens, seal and coat white (2) splits, install 360LF of walk pads around mechanical equipment, vents, and drains. Replace old asphalt repairs/coat with white coating at N&S wall tie-in, 80' tie-in, (3) vent flashings, and 3 pipe flashings.	\$ 11,934	\$ 8,822	73.92	Complete
362	FM-0053519	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace failing 8.5 Ton HVAC unit (PKU 11) - PKU servicing Department 7 Courtroom is failing and no longer functioning as designed.	\$ 16,207	\$ 16,207	100	Complete
363	FM-0053520	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace control, the old one will not let power transfer to building - No power into building in case of emergency.	\$ 12,000	\$ 12,000	100	Complete
364	FM-0053521	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - New Construction - Facilities deconstruction project in nine areas of the courthouse. In addition, ACM testing well need to be done in all nine areas.	\$ 10,000	\$ 9,109	91.09	Complete
365	FM-0053522	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - HVAC - Adjust building scheduling and optimum start program and install 30 smart room sensors, replacing existing BMS room sensors; tune outside air economizers on all of the AHUs and add building pressure controls to AHU-6 along with transfer duct in Jury Assembly Room; reset BAS to increase the chilled water temperature setpoint; reprogram BAS to include condenser water set point reset routine; adjust cooling tower fan controls; adjust BAS to increase temperature deadbands.	\$ 61,604	\$ 61,604	100	In Work
366	FM-0053523	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevator - Restore elevator, replace seal and install to hydraulic system casing for elevator to function properly. Elevator has a seal that broke and detached from the casing of the hydraulic system.	\$ 2,636	\$ 2,636	100	Complete
367	FM-0053524	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up sump pumps in tunnel to drain water, set up containment in lower gym, test for ACM, repairs were completed by County ISD. Steam leak (Flex line) in tunnel causing leak in lower gym room B-302.	\$ 4,836	\$ 4,836	100	Complete
368	FM-0053525	San Diego	County Courthouse	37-A1	2	Electrical - Lights and Ballast - Remove and properly dispose of 15 burnt out lights and failed ballast, ad replace with new T-8 lights and ballast. Various lights are burned out in Department 28, Safety and trip hazard.	\$ 6,232	\$ 6,232	100	Complete
369	FM-0053526	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up containment & drying equipment, conduct environmental testing, and insulate vent duct that is sweating causing a leak in the ceiling. This work was completed as a P1 emergency due to water leaking through the ceiling tiles above the entrance of room 258.	\$ 8,937	\$ 8,692	97.26	Complete
370	FM-0053527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up containment, conduct environmental testing, vacuum all water in Dept.121 and sanitize carpet dry, secure water supply and replace sloan assembly. This work was completed as a P1 SWO due to the toilet continuously flushing causing water to flood the jury room, courtroom, and water to leak down to the 12 floor hallway.	\$ 10,087	\$ 7,483	74.18	Complete
371	FM-0053528	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Replace touch screen. The touch screen operation is not functioning/freezes. This prevents automatic opening and closing of certain holding cell doors.	\$ 10,349	\$ 10,349	100	Complete
372	FM-0053529	San Diego	East County Regional Center	37-I1	2	HVAC - Remove and replace evaporator and condenser with new. Split unit in Civil Business Office IT room non-functional. IT equipment could be damaged due to excessive heat in room.	\$ 5,612	\$ 5,612	100	Complete
373	FM-0053530	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace fire pump motor, batteries, wiring, battery cables, and auto relays 3D5 & 4D2. This work was completed as a P1 emergency due to the motor starter failing (burning up) causing the batteries and battery cables to fail as well as other wiring inside fire pump control cabinet.	\$ 14,994	\$ 9,916	66.13	Complete
374	FM-0053531	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell - Set-up containment and drying equipment, conduct environmental testing, secure water to cell #8, and auger/clear clogged toilet to stop water from overflowing. This work was completed as a P1 due to an inmate clogging his cell toilet causing water to overflow and leak down to the 13th floor public hallway.	\$ 10,225	\$ 7,585	74.18	Complete



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375	FM-0053532	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Isolated control valve and replaced valve, pumped area to prevent water from entering the building. Landscaping control valve stuck open over the weekend flooding area, causing water to enter the building rm-119.	\$ 3,900	\$ 3,793	97.26	Complete
376	FM-0053533	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Flood Remediation - Set-up containment and drying equipment, conduct environmental testing, and replaced 40' of 4" cast iron sewer drain pipe, no-hub couplings, and miscellaneous fittings. Water is leaking into the basement from the cracked pipe.	\$ 16,765	\$ 11,087	66.13	Complete
377	FM-0053534	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes / Set-up containment and drying equipment, perform environmental testing, remove ceiling tiles, and check for leak above cubicle. This work was completed as a P1 emergency due to an employee stating a leak was coming from the ceiling above her.	\$ 5,406	\$ 4,010	74.18	Complete
378	FM-0053535	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - 3 HP Exhaust Fan - Remove and replace the failing kitchen exhaust fan, the new fan will include a timer, for more efficient operation. The kitchen exhaust fan has a high vibration causing the exhaust fan to be distracting and not work properly.	\$ 14,998	\$ 11,126	74.18	Complete
379	FM-0053536	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out section 2-1/2 copper that was leaking, installed ball valve with new 2-1/2 copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak in ceiling, located source leaking coming from 2-1/2 copper pipe cold water supply.	\$ 19,350	\$ 14,354	74.18	Complete
380	FM-0053537	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Water remediation, set up containments, dry areas with proper drying equipment. Build back, replace ceiling tiles, floor tiles, drywall ceiling. Remove all debris associated within scope of work. Water leak from roof to 2nd flr court room # 241, 2nd flr men's public restroom and the 1st flr court room # 240.	\$ 29,051	\$ 29,051	100	Complete
381	FM-0053539	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containments, disinfect areas. Dehumidifiers/fans were placed to remove moisture in the leak affected areas. Remove drywall for access to drain pipe, remove and replace damaged drain pipe. Install drywall after pipe installation and complete finish work (painting and cove base). Tear out wet ceiling tile and replace ceiling tile (108 pcs). Cracked 2" black steel pipe leaking through walls on 10th floor down to the 9th floor ceiling.	\$ 36,811	\$ 36,811	100	Complete
382	FM-0053540	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Repair the exterior damaged grout of 4 existing carrot wood brick planters. Damaged or loose bricks on planters need to be repaired to prevent bodily injury, this is an immediate safety risk.	\$ 2,262	\$ 1,688	74.62	Complete
383	FM-0053541	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replaced Leaking Pipe - Set-up containment and drying equipment, conduct environmental testing, replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, reset hangers and supports, and installed new ceiling tiles. Water leaking into Room 202B, file storage room.	\$ 18,356	\$ 14,408	78.49	Complete
384	FM-0053543	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Removal and disposal of loose and flaky paint and plaster from the 12th floor N/E stairwell, replaster approximately 30 sq ft. and color match paint. This is a slip hazard at the stairway.	\$ 2,889	\$ 1,910	66.13	Complete
385	FM-0053544	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Build containment 11X6 feet and removed and replace VCT floor tiles 12x12. Repair a piece of concrete on the 9th floor 4x4 feet. Currently there are floor tiles missing and some that are ready to break causing a trip hazard. Also, a small piece of concrete has broken off causing a trip hazard.	\$ 2,774	\$ 1,834	66.13	Complete
386	FM-0053545	Orange	North Justice Center	30-C1	2	HVAC - Replace cooling tower manual Mag Starter with 40 HP ABB 3R VFD in a weather-proof enclose. The project is eligible for SCE Rebates of \$85 per HP.	\$ 13,946	\$ 12,595	90.31	Complete
387	FM-0053546	Orange	North Justice Center	30-C1	2	Interior Finishes - Remove existing window film where necessary, clean interior glass surface, and install high performance window film to 433 panels (approx. 13,000 sq. ft) of glass on south, east, and west facing exterior windows. The window tinting throughout the building is faded, torn in places, has etched graffiti in places, and is in generally poor shape. Installation of new window tint is an energy-cost saving project. The amount of graffiti is the driving factor for the project.	\$ 52,563	\$ 47,470	90.31	In Work
388	FM-0053548	Tehama	Annex No. 2	52-A3	2	Fire Protection - Replace four fire sprinkler heads (two corroded fire sprinkler heads, two painted fire sprinkler heads), replace the drain valve with an approved valve, and relocation of the gauges on the riser to an approved location - Annual FMS PM failed.	\$ 3,152	\$ 3,152	100	Complete



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389	FM-0053553	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Set-up containment, conducted environmental testing, create larger access panel in restroom wall, and replaced the hot & cold isolation valve. This work was completed as a P1 emergency due to the valves breaking in the off position and the restroom having no access to water.	\$ 9,249	\$ 6,116	66.13	Complete
390	FM-0053556	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the old, faulty External Float Switch and installed a New External Float Switch. Checked the Cooling Towers, Chillers, and Condenser Water Pumps to ensure the system is in normal working conditions. Building was very hot due to a faulty External Float Switch on the Cooling Towers. Chillers #1 and #2 were tripped due to restricted condenser water flow. This was a health and safety issue.	\$ 2,348	\$ 2,348	100	Complete
391	FM-0053557	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace Chilled Water Valve and piping, new insulation was wrapped on the new sections of piping. The chilled water valve for AHU # 4 seized up and would stroke properly. This caused the AHU to not cool properly. The chilled water piping adjacent to the unit was deteriorated and leaked water.	\$ 10,961	\$ 8,519	77.72	Complete
392	FM-0053560	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out a 3' section of 2-1/2" copper line that was leaking, installed ball valve with new 2-1/2" copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak at the ceiling, isolated the leak coming from a 2-1/2" copper cold water supply pipe. Extract water from bathroom floor, remove and replace approximately 16SF of damaged drywall and seal and paint approximately 80 SF of the ceiling.	\$ 19,588	\$ 15,764	80.48	Complete
393	FM-0053562	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water remediation, set up containments, abated insulation from the pipes. Replaced deteriorated sections of pipe. New fiberglass insulation was wrapped on the new sections of pipes. Water supply and return water lines from buildings boiler system have multiple leaks, leaking is from deterioration of lines. This caused safety issues with electrical panels and slippery floor surfaces.	\$ 66,361	\$ 66,361	100	Complete
394	FM-0053564	Orange	West Justice Center	30-D1	2	HVAC - Replace the A/C Package Unit that serves the Sheriffs locker room and basement areas. Efficiency/reliability of the unit has greatly decreased due to the deterioration of the coils and indoor fan motor/compressor.	\$ 6,628	\$ 6,010	90.68	Complete
395	FM-0053565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up Containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the public hallway in front of the entrance Dept. 32 courtroom causing a slip hazard.	\$ 10,000	\$ 10,000	100	Complete
396	FM-0053566	Los Angeles	Whittier Courthouse	19-AO1	2	Parking Structure - Replacement and installation of 20 gate drains in the upper parking structure. The homeless have stolen the floor drain covers for the upper levels of the parking area. This leaves a 10 inch by 24 inch gap for each one that is missing on the floor. This is a safety hazard.	\$ 4,745	\$ 4,101	86.43	Complete
397	FM-0053567	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remove material surrounding elbow joint in contained environment and area to be cleared per JCC/ABM protocol. Once cleared, replace leaking section of hot water pipe and restore area to pre-leak conditions. Leaking pipe in Depart. 2 Courtroom above jurors box to be replaced. Questionable material wrapping elbow joint.	\$ 10,946	\$ 10,946	100	Complete
398	FM-0053568	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Fire Protection - Refurbish 5 Fire Doors, re-wire and re-string, tighten all loose mountings and fasteners, lube all points of friction, balance and align doors. The fire curtains are not operating. Curtains will not drop in a fire alarm event.	\$ 4,699	\$ 4,699	100	Complete
399	FM-0053570	Mendocino	County Courthouse	23-A1	2	Electrical - Change Lighting - change 6 recessed 8"x8" lights to new single tube 4' florescent fixture in ground floor Hallways, fixture to be security type as this hallway is used for transportation of in-custody individuals. low light levels have caused a camera view not to be used in vandalism incident.	\$ 5,365	\$ 3,628	67.62	Complete
400	FM-0053572	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Took samples of damaged area for testing. Erected 8' X 5' X 13.5' containment and also a water diverter. Applied disinfectant to 215 sq/ft hard surface and hepa vacuumed 40 sq/ft floor. Removed two damaged ceiling tiles & set up negative air machine. Installed 2 new ceiling tiles. Containment was removed and courtroom G was reopened after testing & rain simulation was passed. Water leaking through ceiling tiles in Dept. G. Found water on courtroom floor.	\$ 6,082	\$ 6,082	100	Complete



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401	FM-0053573	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Failing AHU #7 - Replace supply fan motor, variable frequency drive, pulleys, and fan belts. AHU #7 had a faulty bearing and the variable frequency drive is tripping on the ground fault protection. If the unit had failed completely, there would have been no air conditioning to the entire seventh floor, impacting the courts operations.	\$ 14,071	\$ 14,071	100	Complete
402	FM-0053577	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort throughout the building.	\$ 18,870	\$ 18,353	97.26	Complete
403	FM-0053578	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and parking lot - Restored operation to (1) Hy-Security HRG swing riser gate operators. Removed and installed new hydraulic hoses, bled the system, removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open & the custody bus could not leave the sally port.	\$ 7,595	\$ 7,595	100	Complete
404	FM-0053579	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel.	\$ 6,162	\$ 6,162	100	Complete
405	FM-0053580	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security hazard.	\$ 2,239	\$ 2,239	100	Complete
406	FM-0053581	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both the oil return line and the fuel injector pump while under load. Hazards include possible fire due to the fuel igniting.	\$ 11,801	\$ 11,801	100	Complete
407	FM-0053944	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace failed NAC 4 unit on Fire Annunciator Panel. Program and perform operational testing of new NAC.	\$ 3,565	\$ 3,565	100	Complete
408	FM-0053945	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Repair supply trunk lines and install new VFDs to AHU #21. Currently there is no A/C to the 2nd floor Clerk's area creating uncomfortable work conditions for the employees.	\$ 15,000	\$ 12,072	80.48	Complete
409	FM-0053946	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Perform roof rehabilitation to several areas of the roof, to areas that are in failing condition. The Following work will be done. Main Deck- Roof Membrane, Roof Blister & Roof Drains restored to a better state. Penthouse-Roof Blisters & Roof Penetration will be restored to a better state. Lower Deck- Pitch Pocket & Drains will be restored to a better state. Rear Lower Deck- Roof Membrane and Condensate Drain will be restored to a better state. Between PH & Lower- Insert PVC membrane Blanket.	\$ 19,010	\$ 17,212	90.54	In Work
410	FM-0053948	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace clogged upper Hot/Chilled water coil (AHU4); correct out of balance Supply Fan (AHU 3) - Attempts to clear coil were unsuccessful; fan is unable to sustain 75% speed w/o cavitations.	\$ 57,707	\$ 57,707	100	In Work
411	FM-0053949	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Remove and replace worn out packing. Install new hydraulic packing on the jack and make sure that all leaks are addressed properly. Replace and properly disposed off old oil/fill system with fresh hydraulic oil. Elevator #3 has a worn out/leaking hydraulic jack packing. Oil is leaking on the floor and will burn out the motor if leak is not corrected.	\$ 6,921	\$ 5,432	78.49	Complete
412	FM-0053950	Solano	Hall of Justice	48-A1	2	Electrical - Replace failed secure door lock control relay - Work to be performed after hours with escort.	\$ 6,729	\$ 6,729	100	Complete
413	FM-0053951	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Fire curtain door at window 5 tension wheel assembly replaced and installed onto shutter. Fire curtain at window # 5 in clerk's office will not open.	\$ 2,731	\$ 1,663	60.91	Complete
414	FM-0054036	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Water remediation, set up containments, disinfect area, dehumidifiers and fans were placed to remove moisture in the leak affected area, and containment is HEPA vacuumed. Build Back of interior, replace 27 sq Ft of ceiling tiles. Replace one 2" P-Trap and eight 2" No Hub Couplings. Replace drain pans on all 8 AHUs. 1st Floor conference room leak from 2nd floor drain.	\$ 30,392	\$ 28,733	94.54	Complete
415	FM-0054037	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Rebuild failed CW Pump #22, replace CW Pump motor, remediate ACM pipe insulation and replace. #22 Chilled water pump motor has bad bearings and pump does not provide proper discharge pressure.	\$ 27,382	\$ 26,632	97.26	Complete



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416	FM-0054038	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Motor Failure - Remove and replace damaged Sally Port Door with new Custom Built Door. Install new tubing, hardware and re-wire controls/push button/card reader and assured door work for proper operation. Sally Port door motor failed and the door dropped and was damaged beyond repair.	\$ 106,109	\$ 78,712	74.18	Complete
417	FM-0054039	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator / Replace selector tape and sheave on elevator #1. Currently Elevator #1 is stuck on the 3rd floor with the doors closed and is not functioning.	\$ 10,000	\$ 7,456	74.56	Complete
418	FM-0054040	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Remove and replace failed twenty five horsepower motor for the pneumatic tube transport system blower - Work to be performed after hours.	\$ 14,845	\$ 11,787	79.4	Complete
419	FM-0054043	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$ 107,865	\$ 78,547	72.82	In Work
420	FM-0054044	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace pillow block bearings for cooling tower fan - Chillers cannot run without cooling tower fan, chillers trip out on high head.	\$ 3,583	\$ 3,583	100	Complete
421	FM-0054046	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell- -Replace the failed outdoor steel staircase, guardrails, and hand rails, with an industrial aluminum staircase, guardrails, and hand rails, located outside of the basement mechanical room - Steel support structure is rusted through in locations and has developed cracks - The stairs have been closed to use as they are unsafe which limits engineers access to the basement boiler/mechanical room	\$ 52,822	\$ 46,642	88.3	In Work
422	FM-0054047	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior - Remove hazardous materials, debris and trash from under the building. Secure all metal grills so the homeless will not re-enter areas. The homeless have accessed an area under the building leaving hazardous materials and trash, under and around the building, creating contamination risks and a very bad smell on the east side of the building.	\$ 23,794	\$ 17,650	74.18	Complete
423	FM-0054048	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Water remediation, dehumidifiers and fans were placed to remove moisture in the affected area. HVAC - Restore Chiller operations; Plumbing - Restore pumps to full operations; Electrical - Replace Control Transformer, replace electrical wiring to compressor. An electrical transformer short circuited causing power failure to the injector pumps to the building drainage system that the current cooling tower drains into. As a result of loss of power the injector pumps were not online.	\$ 46,931	\$ 46,931	100	Complete
424	FM-0054049	San Diego	Juvenile Court	37-E1	2	HVAC - Secure HVAC vent with additional ceiling hangers and replace broken ceiling tiles in grid. The ceiling air vent outside of D-5 in public corridor are loose and at risk of falling, this is a safety concern.	\$ 2,682	\$ 2,001	74.62	Complete
425	FM-0054050	San Diego	County Courthouse	37-A1	1	Exterior Shell - Elevator 4B replaced Power Supply Board, ran car and verified, tested okay. Elevator not responding to call, stuck on 2nd floor, getting stuck on random floors.	\$ 2,965	\$ 2,296	77.42	Complete
426	FM-0054051	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing / Set-up containment, Conduct Environmental Testing, and replace fittings for the 2 1/2" domestic cold water supply line that is leaking. Water leak has been isolated and contained.	\$ 10,000	\$ 7,952	79.52	Complete
427	FM-0054052	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Update VAV Controls to include: 41 WPT-800-T2DP-DB wireless pneumatic thermostats, 1 GBC-810-com WPT green box controller, 1 WPT-800-HUSB Wireless USB hub, 5WPT-800-RWAL wall powered repeaters, 1 LP-FXBAC1P-0 Bacnet IP import driver, wireless thermostat hub repeaters, Bacnet IP integration, Custom programming optimal start/stop etc. - The operating schedule is excessive, controls are limited and antiquated.	\$ 48,500	\$ 32,379	66.76	In Work
428	FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Interior Finishes - Construct 3 Attorney/Client Mtg Rms - Required to Facilitate Move of Juvenile Proceedings to this location.	\$ 75,654	\$ 75,654	100	In Work
429	FM-0054054	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing- Flood mitigation - remove damage ceiling tile, restoration of wet carpet, drying of damage walls of approximately 324 sf of area. Set-up Containment, drying equipment, shampoo carpet, clean upholstery, & replace ceiling tiles. Currently there is water dripping from the snack bar into the basement call center.	\$ 10,000	\$ 10,000	100	Complete
430	FM-0054055	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing / Set-up containment, conduct environmental testing, and replace cracked 4" main cast iron drain pipe in ceiling. Water dripping from the ceiling into the self help center on the 1st floor. Currently the leak from the ceiling has been contained.	\$ 12,500	\$ 9,320	74.56	Complete



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431	FM-0054056	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Relocate (3) irrigation controllers (currently without power). Install (1) new 24 zone controller to serve all zones and tie to JCC controlled electrical circuit. The existing controllers are located in County managed areas and are powered by County circuits. Power has been disrupted for almost 4 weeks as a result of County work. The landscaping is currently dying and will result in significant replacement costs if the irrigation system is not restored soon.	\$ 4,475	\$ 3,308	73.92	Complete
432	FM-0054057	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Trace electrical wires to assure there are not shorts in system. Currently the lights in Rooms 233, 237, & 238 will not function even though there is electrical power going to the space.	\$ 7,500	\$ 7,500	100	Complete
433	FM-0054058	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up Containment, disinfect area, set-up Drying equipment, and conduct environmental testing. Currently water is dripping into the 15th floor, public hallway from the employee's Men's restroom on the 16th floor.	\$ 10,000	\$ 6,879	68.79	Complete
434	FM-0054059	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, contain leaking, and dried leak affected areas. Water leaking from 4th floor through to the ceiling on 3rd floor, Room 319 Public Defender's Office.	\$ 10,000	\$ 10,000	100	Complete
435	FM-0054060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds / Replace burnt out motor, bottom guide rail, and bent/broken rods. The gate came down on top of the bus transporting the in-custodies creating a safety situation since the gate no longer opens correctly.	\$ 10,000	\$ 6,879	68.79	Complete
436	FM-0054061	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment, ACM testing. Remove (1) broken ceramic toilet and (1) ceramic sink. Reconfigure the waste and supply plumbing lines for a galvanized toilet seat and hand sink combination unit (1-4x3 Santee, 1-3x2 1/2 cast iron coupling, 1-11/2 brass nipple, 1-1 brass 90, 1-1x2 brass nipple, 1-Concealed flush valve). Repair holes in the wall (Mud, Primer and Painted a 10 x10 section of wall). An inmate has torn out the phone for the holding cell, broke the toilet, sink, and punched holes in the wall creating a safety situation.	\$ 10,000	\$ 10,000	100	Complete
437	FM-0054062	San Bernardino	Rancho Cucamonga Courthouse	36-F1	3	Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.	\$ 698,481	\$ 698,481	100	In Work
438	FM-0054063	Placer	South Placer Justice Center	31-H1	1	HVAC - Replace burnt compressor with rebuilt compressor that is in bench stock. A folk lift will be needed to remove compressor from storage and staged at the curb side for the crane operation. Air handler # 1 that serves the executive staffing went into alarm and shut down.	\$ 28,932	\$ 28,932	100	Complete
439	FM-0054064	Fresno	Firebaugh Court	10-K1	2	Interior Finishes - Remove approximately 270 sq. ft. of lead-based and non-lead-based paint at areas of efflorescence and wall damage in Library and DCSS office. Patch and paint approximately 350 sq. ft. of wall space - Moisture intrusion through outside wall from sprinkler system has caused efflorescence and wall damage. Environmental tests have been conducted and are attached.	\$ 6,575	\$ 3,815	58.02	Complete
440	FM-0054065	Napa	Juvenile Court	28-C1	1	Earthquake Restoration - Interior Finishes - Patch, paint and seal cracked wall, ceiling and baseboard surfaces throughout building, Replace damaged fire sprinkler heads, carpet and ceiling tile.	\$ 50,000	\$ 50,000	100	In Work
441	FM-0054066	Calaveras	New San Andreas Courthouse	05-C1	2	Elevator - Elevator #4 stuck in basement with entrapment, adjust vane behind roller.	\$ 2,812	\$ 2,812	100	Complete
442	FM-0054067	Orange	North Justice Center	30-C1	2	HVAC - Replace the Variable Frequency Drive (VFD) for Air Handler Unit #5 with a new 20 HP ABB VFD with Johnson NE, Siemens FLN, MODBUS RTU, and BACNET Controls embedded in drive.	\$ 6,222	\$ 5,624	90.39	Complete
443	FM-0054071	San Diego	County Courthouse	37-A1	2	HVAC - Replace failing blower motor and place system back in service. Motor is failing and needs to be replaced before it fails. This units supplies D-24 and D-25.	\$ 3,434	\$ 3,434	100	Complete
444	FM-0054072	Madera	Sierra Courthouse	20-D1	2	Grounds & Parking - Remove the existing rolling gate for the secured judges parking to a cantilever gate system. The existing rolling gate fails in heavy snow due to the guide wheels running on the track when covered in snow. This creates a problem when exiting or entering where the gate stops working.	\$ 12,500	\$ 12,500	100	Complete
445	FM-0054073	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace power supply and one hard drive in Multiplexer #1 - Multiplexer #1 has failed and is inoperable.	\$ 2,675	\$ 2,675	100	Complete



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446	FM-0054074	San Mateo	Municipal Court Building - Northern Branch	41-C1	1	HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive.	\$ 88,703	\$ 73,810	83.21	Complete
447	FM-0054075	Stanislaus	Modesto Main Courthouse	50-A1	2	Safety - Carpet: Remove knock down strips - re-stretch carpeting in courtrooms 1 and 2 and replace knockdown with rubber molding - The carpet is bunching up causing a potential trip hazard.	\$ 3,276	\$ 3,276	100	Complete
448	FM-0054076	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced vane actuator shaft control pre-rotation device, vane actuator and associated linkages. Installed (3) new gaskets and (3) new O-ring seals, and recharged Chiller. Compressor on the chiller not functioning due to a failed vane actuator to the vane linkage arm.	\$ 36,461	\$ 26,802	73.51	Complete
449	FM-0054077	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replace bearings, motor shaft and Exciter Armature, restore elevator to normal operations. Judge's elevator #12 bearings over heated. Elevator was on the 8th floor and out of service.	\$ 40,730	\$ 40,730	100	Complete
450	FM-0054078	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Excavate concrete around meter vaults and planter in front of the courthouse to expose water line. Remove 2'X8' section of sidewalk. Installed new copper piping, valves, and regulators. New sidewalk poured, dirt removed is replaced. Water Main Leak under sidewalk and into planter, vault containing the water meters was flooded. Additional leak located in the planter area coming from a clay-valve and gate valve.	\$ 43,324	\$ 43,324	100	Complete
451	FM-0054079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected areas. ACM & Bacterial testing & clearance. Install new Cast iron pipe with fittings and install support hangers for pipes to meet current building codes. Major drain line water leak on the 7th floor; areas affected due to this water leak include secured hallways, court rooms, judge's chambers, restrooms, and clerk's areas.	\$ 46,803	\$ 46,803	100	Complete
452	FM-0054080	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Water remediation, set up containments, restroom wall opened up to make repairs, wall repaired to match existing. Replaced valve with copper pipe and fittings. Replace damaged ceiling tiles and install access panel. Water leak in Judges rest room on the 6th floor, water leak also affected Dept. #66 on the 5th floor.	\$ 29,852	\$ 28,222	94.54	Complete
453	FM-0054081	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Water remediation, set up containment, contain leaking, and dried leak affected area. Replace floor drain and pipe in ceiling. Replace 2 custom Chilled Water Coils including copper piping. Build back of Snack Bar area including drywall and paint to match existing paint. 2nd floor Mechanical Room floor drain is cracked and leaking into the ceiling below.	\$ 75,210	\$ 63,951	85.03	Complete
454	FM-0054083	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #1; Replace Qty 1 Blower motor on Boiler #1 - The burner is a safety issue, and the blower motor is causing a vibration that is affecting the 2nd floor courtrooms.	\$ 5,380	\$ 4,034	74.99	Complete
455	FM-0054084	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Set-up containment (6x10x10), conduct environmental testing, and replace leaking portion of domestic hot water pipe (6 of 1/4). Currently water is dripping from the ceiling of the traffic clerk's area creating a safety hazard.	\$ 12,500	\$ 11,318	90.54	Complete
456	FM-0054085	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #2 - The burner is a safety issue.	\$ 4,616	\$ 3,462	74.99	Complete
457	FM-0054086	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Conduct hazardous waste / bio clean-up and environmental testing of approximately 24sf. Inmate used feces to cover wall which creates a health and safety situation for people in the immediate area.	\$ 5,000	\$ 3,566	71.31	Complete
458	FM-0054087	Lassen	New Susanville Courthouse	18-C1	1	HVAC - Boiler 1 & 2 will not stay online, control boards have failed and the building cannot be heated. Replace control boards and add heat tape and windshield to unit housing to protect and help prevent reoccurrence.	\$ 2,000	\$ 2,000	100	Complete
459	FM-0054088	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace cracked drain pipe. Currently water is dripping from the ceiling into the 8th floor Jury office room causing a safety hazard.	\$ 10,000	\$ 9,454	94.54	Complete
460	FM-0054089	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Repair bent grill and rods on main roll-up gate. The gate was hit by a car and is not operational which is a safety hazard for the employees and staff of the courthouse. The vehicle has not been identified at this time.	\$ 10,000	\$ 6,613	66.13	Complete



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461	FM-0054090	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Removed damaged Variable Frequency drive for cooling tower #1 50 HP fan motor. Replace with new Drive ABB Model # ACH550-UH-072A-4 - Variable Frequency drive controls fan speed which regulates the water temperature required for chillers to function correctly.	\$ 8,211	\$ 8,211	100	Complete
462	FM-0054091	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Repair (3) non-functioning domestic hot water boilers. Currently there is no hot water supply throughout the entire building. This includes showers and faucets, not allowing judges and employees to shower.	\$ 4,999	\$ 4,023	80.48	Complete
463	FM-0054092	San Diego	Kearny Mesa Traffic Court	37-C1	1	Interior Finishes - Set up containment, ACM testing/clearance, replace drywall, and remount the light fixture. Suspended ceiling light fixture fell in northwest end of basement. A portion of the plaster from ceiling's hard lid broke loose, due to potential ACM disturbance a containment was set-up and environmental testing performed.	\$ 4,498	\$ 4,498	100	Complete
464	FM-0054093	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove pump and pump motor for heating water system. Install new Viton pump seal, sleeve the seal race and remove grease from the motor. Reinstall pump and pump motor - Pump had failed and was badly leaking.	\$ 2,895	\$ 2,765	95.51	Complete
465	FM-0054094	Los Angeles	Torrance Courthouse	19-C1	1	Elevator / Replace malfunctioning door edge sensor. This work was completed as a P1 emergency due to the door edge sensor not sensing when someone was in the door way and closing which was causing a safety situation.	\$ 2,474	\$ 2,474	100	Complete
466	FM-0054095	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Repaired generator 3/8" fuel line connection to the fuel filter and placed generator back into service. Fuel line broke while generator was running (due to DWP power issues).	\$ 2,606	\$ 2,339	89.74	Complete
467	FM-0054096	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator - Replace buffer circuit boards on top of the elevator car. Currently the elevator is not stopping on the designated floors which is causing a safety situation.	\$ 10,000	\$ 7,794	77.94	Complete
468	FM-0054097	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water Leak - Set-up containment, conduct environmental testing, and located the source of leak, removed and replaced a 15' section of 4" cast iron that had cracked. Removed and replaced approximately 10 wet ceiling in storage room 3 and where water dripped through the ceiling tiles in storage room 4.	\$ 10,000	\$ 9,454	94.54	Complete
469	FM-0054098	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Finishes - Replace defective (4) New Von Duprin top latches, (4) New Von Duprin bottom latches The doors are not securing at night making the courthouse unsafe.	\$ 5,000	\$ 3,859	77.17	Complete
470	FM-0054099	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing / Replace malfunctioning toilet in 5th floor lock up area. This work was completed as a P1 emergency due to the inmate clogging the toilet and flooding the lock up area on the 5th floor and water running down to the 4th floor Dept. P courtroom.	\$ 2,325	\$ 2,325	100	Complete
471	FM-0054100	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (3) Variable Frequency Drives to the cold deck, hot deck and return fan. This work was completed as a P1 emergency due to the 9th floor not having any heating which made it uncomfortable for the visitors and employees.	\$ 9,646	\$ 7,763	80.48	Complete
472	FM-0054102	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, conduct environmental testing and drying equipment, replace angle stops from the 5th floor Jury restroom. This work was completed as a P1 emergency due to water leaking from the 5th floor Depart 420, Jury Restroom into the 4th floor lawyer's interview room, the audience seating adjacent to the lawyer's interview room, and the jury room.	\$ 15,851	\$ 15,851	100	Complete
473	FM-0054104	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace leaking cap for the 4" domestic cold water supply pipe. This work was completed as a P1 emergency due to water leaking into the pump room which could become a flood if the work was not completed immediately.	\$ 2,466	\$ 1,903	77.17	Complete
474	FM-0054105	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, conduct environmental testing, replace 3" cracked pipe leaking from ceiling into the secure hallway adjacent from the DA's office, replace damaged drywall, and ceiling tiles. This work was completed as a P1 emergency due to a sewage pipe cracking and leaking water into the secure hallway creating a slip and safety hazard.	\$ 12,800	\$ 10,301	80.48	Complete
475	FM-0054107	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - Replace faulty control valve to toilet in the men's lock-up area. This work was completed as a P1 emergency due to water leaking from the base of the toilet and sink creating a slip hazard.	\$ 2,320	\$ 2,320	100	Complete



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476	FM-0054108	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Reactivate and tune up Air Side Economizers for AHU's 1,2,3,4 - Outside sensors need recalibration, providing false readings locking system out at 68 degrees, dampers and economizers not operating properly as a result. Findings stem from PEI review. File completion date of 05/15/15 necessary to capture rebate incentive.	\$ 17,512	\$ 11,691	66.76	In Work
477	FM-0054110	Kern	Arvin/ Lamont Branch	15-H1	3	Energy Efficiencies: HVAC - Restore and reactivate Air Side Economizers - Dampers are staying in closed position, economizers are disabled (PKU 04,06,07,08,09,11,13,14,15,16). Findings stem from PEI review. Work must be complete by 05/15/15 to capture incentive rebates.	\$ 6,095	\$ 3,712	60.91	In Work
478	FM-0054111	Lassen	New Susanville Courthouse	18-C1	1	Potential Hazardous Material Leak - Contain and Mitigate Environmental Hazard. Saw cut and demo 8'x8' area of concrete where the Glycol is seeping through concrete fissures and determine the source of the leak. Replace the leaking PVC repair couplers with Shark Bite brass couplers. Retrieve and properly dispose of ponded Glycol. Recharge Glycol in the system and restore concrete to existing conditions.	\$ 10,000	\$ 10,000	100	Complete
479	FM-0054112	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes / Replace broken and loose floor tiles approx. 100sf in the 1st floor snack bar. Currently the floor tiles are beginning to break and loosen up from the floor creating a trip hazard to the staff and the public.	\$ 4,844	\$ 3,203	66.13	Complete
480	FM-0054115	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Water remediation, set up containments, contain leaking, disinfect and dried leak affected area. ACM testing. 8 sq. ft. of ceiling tiles were removed and replaced. Installed new custom manufactured hot water and chilled water coils along with new piping, and a new custom manufactured stainless steel drain pan and pipe. Replace 4 gate valves and replace insulation from piping. Water leak from 2nd floor air handler room, is going into 1st floor lobby affecting employee entrance.	\$ 72,689	\$ 66,249	91.14	Complete
481	FM-0054116	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace Pneumatic control valves and actuators AHU-1 & AHU-2. Control valves are broken and non-operational. There is no way of controlling the cooling at these units because of this issue. Also the chilled water isolation valves and bypass valves are non-operational at this unit and will have to be replaced.	\$ 44,313	\$ 29,304	66.13	Complete
482	FM-0054117	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced step roller wheels and tightened up guide plates. Escalator 2-3 is thumping in operation, step roller wheels need replacement. Loose guide plates are tearing up step rollers.	\$ 2,252	\$ 2,252	100	Complete
483	FM-0054118	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell / Replace sally port door back on track. The gate was struck by a vehicle and found on the ground off of the track which causes a security concern due it being where they drop of the in custody visitors.	\$ 10,000	\$ 6,935	69.35	Complete
484	FM-0054119	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water Leak - Set-up containment, drying equipment, and conduct environmental testing. Removed and replaced one broken hose bib, remove and replace approximately 35 sf of damaged plaster ceiling and 100sf of plaster walls. Water from the janitorial sink ran down from the 4th floor to the 2nd floor effecting rooms 4046, 4045, 3096, 3095, 2102, & 2104.	\$ 10,000	\$ 8,341	83.41	Complete
485	FM-0054120	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Construct containment, set-up drying equipment, conduct environmental testing, and replace fallen ceiling tiles. Initial work will be conducted under hot conditions until testing results are received. Water leaked from the janitorial hose from the 11th floor down to the 8th floor.	\$ 12,500	\$ 8,266	66.13	Complete
486	FM-0054121	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell / Replace closing mechanism on exit doors. Currently the doors are not retracting and locking automatically which is causing a security concern.	\$ 5,000	\$ 4,252	85.03	Complete
487	FM-0054122	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water mitigation - Construct containment, conduct environmental testing, and replaced a 5 foot section of 2 inch cracked drain line and replaced one 2x2 ceiling tile in room 106 which has a 14 foot ceiling.	\$ 10,000	\$ 9,726	97.26	Complete
488	FM-0054123	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Set-up containment, drying equipment, conduct environmental testing, and replace ceiling tiles. Water leaked from an overflowing toilet in the 3rd floor men's public restroom through the ceiling into the 2nd floor room 206R which created a safety situation.	\$ 10,000	\$ 8,503	85.03	Complete
489	FM-0054124	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Environmental testing, set up containment in AHU #2, abate loose fireproofing and dispose of contaminated debris. Spray-on fireproofing overspray in ductwork had fallen into the Air Handling #2. AHU #2 was shut down and loose fireproofing was encapsulated within a sheet metal covering and sealed. This was a health and safety issue.	\$ 10,000	\$ 10,000	100	Complete
490	FM-0054125	Santa Barbara	New Santa Barbara Criminal Courthouse	42-M1	2	Grounds and Parking Lot - Parking Lots A, B & C - Install Safety Lighting - 3 Self Powered wall pack lights with solar panels. Safety/Security for Court Staff in JCC-managed Parking Lots.	\$ 4,000	\$ 4,000	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
491	FM-0054127	Orange	West Justice Center	30-D1	2	Holding Cells - Rehabilitate a large section of wall in the detention hallway that exhibits large cracks. There are approximately 32 LF of large random cracks that need to be filled with Sikka 31 Epoxy Grout. This work is to be completed during non-working hours.	\$ 3,500	\$ 3,500	100	Complete
492	FM-0054128	Los Angeles	Alhambra Courthouse	19-11	2	Elevator - Install (1) emergency battery back-up power supply unit for the 110 volt elevator cab lighting circuit on each elevator. The installation will entail the mounting of the power supply unit on the elevator car top, piping and wiring between the power supply unit and the emergency light fixture mounted in the ceiling area of the elevator cab, and piping and wiring to the car top alarm bell. This unit will activate during loss of supply power to the emergency light and emergency alarm bell.	\$ 15,819	\$ 13,604	86	Complete
493	FM-0054129	Madera	Madera County Superior Court	20-A1	1	HVAC - Remove the two defective fire tubes and install two new tubes in their place. Once the new tubes are in place they will be rolled to create the seal. After the tubes have been rolled and the seal created; a Hydro-static test will be performed to insure that the new tubes and the remaining tubes will hold pressure and the boiler has no further leaks. The price will include the ASME documentation and the installation of a new fire gasket on the main access panel due to the original gasket.	\$ 4,075	\$ 4,075	100	Complete
494	FM-0054130	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, secure water supply and disassemble sloan assembly, re-build removed all calcium, installed new 3.5 master re-build kit with master vacuum break re-build kit. 4th floor Cell #1 sloan assembly has calcium build up causing leak when flushed in pipe chase. causing flood to 3rd floor in front Dept.32.	\$ 11,400	\$ 7,842	68.79	Complete
495	FM-0054131	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Build containment and enclose basement elevator door area, wiped clean and set up negative air machine. Repair brake coil Judge's elevator #5. Brake coil in Judge's elevator has failed. Elevator was shut down for safety reasons and locked out.	\$ 7,679	\$ 5,325	69.35	Complete
496	FM-0054132	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Water remediation, set up containments, vacuumed carpets to remove water and dried leak affected rooms. Replace ceiling tiles. Water leaked on the floor of the central plant from chiller. The water seeped thru the concrete floor and leaked into the 3rd floor offices 301S and 301T. The water damaged ceiling tiles in both offices.	\$ 5,635	\$ 5,635	100	Complete
497	FM-0054133	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove defective 15HP motor. Installed new 15HP motor, drive pulley, bushing and 3 new B79 belts. Cooling tower fan motor not operational.	\$ 3,493	\$ 2,604	74.56	Complete
498	FM-0054134	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, and remove existing failed copper water supply line and replaced it. Water leaking from pipe within space between floors above women's restroom.	\$ 12,186	\$ 10,936	89.74	Complete
499	FM-0054135	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace compressors, condenser fan motor, and evaporator coil. Repair leak in the 1st stage and charge with refrigerant. This work was completed as a P1 emergency due to Package Unit #1 had a grounded compressor, the other had bad valves, and a faulty condenser fan motor. The first stage refrigerant was also flat. The evaporator coil had an internal restriction inside the metering devise. The unit was not supplying cooling to the elevator mechanical room.	\$ 15,610	\$ 15,610	100	Complete
500	FM-0054137	Tulare	Visalia Superior Court	54-A1	2	Furniture and Equipment - Security - Reconfigure Judge's bench in Dept. 11 to provide greater security for judge and the two court clerks. Extend bench by building new walls to fill in open areas to judge and clerk with new laminate countertop and additional power to accommodate both clerks, moving one clerk from floor desk. Remove steps at open area to judge's seat and replace with new deck. Install new floor covering at steps and behind bench, new bookcase, set of cubbies, and paper tray.	\$ 24,500	\$ 24,500	100	In Work
501	FM-0054138	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace cracked 3 bolt toilet with 4 bolt toilet. The toilet was cracked and was about to break off the wall and needed to be replaced for the safety of the visitors to the restroom.	\$ 4,821	\$ 4,360	90.43	Complete
502	FM-0054179	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic hot water is not operable, no hot water to all public restrooms. Need to restore hot water.	\$ 4,800	\$ 3,579	74.56	Complete
503	FM-0054180	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Dismantle generator, remove, rebuild, and reassemble. Elevator #3, generator #2 failed and needs to be rebuilt.	\$ 37,042	\$ 31,004	83.7	Complete
504	FM-0054181	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Replace motor for cooling tower #2 and diagnose VFDs for Cooling Towers 1 & 2. Currently the motor has failed and could affect the cooling for the courthouse. The VFDs have been placed out of auto due to the trouble that must be diagnosed.	\$ 10,000	\$ 10,000	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
505	FM-0054182	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Install guardian roof railing system including (8) ground plates, (2) 10' safety rails, (4) 6' safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 9,436	\$ 8,034	85.14	Complete
506	FM-0054183	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Install guardian roof railing system including 30-ground plates, 15-10 feet safety rails, 11- 6 feet safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 24,539	\$ 17,248	70.29	Complete
507	FM-0054184	Orange	Central Justice Center	30-A1	2	HVAC - Replace fan shaft, two fan wheels, and bearings. Currently AHU-8 has a bent shaft and bad bearings and is only running at 20% of normal speed, if this unit is brought up to normal operating speed the shaft will become disabled and unit would go down impacting court proceeding. AHU supplies courtrooms, chambers and offices located on the 2nd floor.	\$ 11,182	\$ 10,195	91.17	Complete
508	FM-0054185	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace approximately 1,620 SF of 6 inch concrete, re-grade for bus clearance and water flow. New driveway will include 6 inches thick of new concrete with No. 4 rebar at 18 inch on center in both directions at 4,000 PSI. Existing driveway is steep and uneven and results in the Sheriff bus scraping along the driveway every day as it drives into/out of the bus bay. The buses currently have to execute 3-point turns to maneuver around the high, problematic spot, resulting in safety issues involving pedestrians, a light pole and a fire hydrant in the buses blind spot. Additionally, water run-off from the street pools along the bottom of the driveway contributing to the long standing deficiency.	\$ 33,818	\$ 30,541	90.31	Complete
509	FM-0054186	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Install new extended ductwork to roof level to enable better quality air to be drawn in and reduce the amount of debris from entering the return fan room. AHU 7-A outside air intake is pulling in debris, insects, and stale air as it is at below ground level.	\$ 14,620	\$ 9,874	67.54	Complete
510	FM-0054187	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replaced and adjusted Power supply. Elevator not responding to floors correctly, having problems with doors opening and closing, possible entrapment issues.	\$ 2,991	\$ 2,726	91.14	Complete
511	FM-0054188	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Valve was opened to restore water flow into the cooling towers. ACM fireproofing was abated from the central plant ceiling to install a rental chiller if needed. Chiller #2 when off line due to high head pressure. The cause of the high head pressure was low water level in the cooling towers.	\$ 9,263	\$ 9,263	100	Complete
512	FM-0054189	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Leaking Drinking Fountain - Shut off water to building, remove and replace old drinking fountain, angle stop, p-trap and fabricate and install stainless steel wall plate. Drinking fountain is leaking, water is puddling on floor. Safety concern, slip and fall hazard.	\$ 5,685	\$ 5,685	100	Complete
513	FM-0054193	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Set up containment, remediation and ACM testing. Remove existing coils and drain pan, replace with custom manufactured hot water coil, 2 chilled water coils, and new custom stainless steel drain pan. Replace gate valves, balancing valves and provide new pressure and temperature gauges. Remove and replace floor drain along with all related plumbing piping and necessary parts. 4th floor Mechanical Room ceiling leak coming from 5th floor Mechanical Room AHU-5; Coils and drain pan are deteriorating.	\$ 96,616	\$ 88,056	91.14	Complete
514	FM-0054195	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Fire Main Leaking - Remove and replace approximately 14' of 6" failed steel fire water main piping - Install two new pipe hangers in ceiling - Located in the ceiling of Work Station #3 holding - existing piping has failed.	\$ 6,970	\$ 6,970	100	Complete
515	FM-0054196	Solano	Old Solano Courthouse	48-A3	2	Electrical - Install new access card reader head end software that had been corrupted during electrical power outage and configure - Perform point to point verification at all field controllers and card readers.	\$ 4,321	\$ 4,321	100	Complete
516	FM-0054197	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Roof - Replace failed flashing at cooling tower support sleeper, support beam brackets, and replace approximately 44 square feet of failed roof membrane layers to eliminate storm water intrusion.	\$ 9,751	\$ 8,347	85.6	Complete
517	FM-0054198	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace condenser fan motors and blades, also installed new wires to motors for AHU #2. Tested and placed unit back in operation. HVAC #2 not providing cool air. Two condenser fans went out at the same time, need to replace.	\$ 3,413	\$ 3,413	100	Complete
518	FM-0054199	San Diego	County Courthouse	37-A1	2	Electrical - Replace all burned out T-12 light bulbs, if ballast is burnt replace with T-8 lights, clean all lens covers. Insufficient lighting in Department-22, Safety and trip hazard, less than 50 % of lights are lit.	\$ 7,987	\$ 7,987	100	Complete
519	FM-0054200	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Repair VFD's for Air Handler #2. Currently the supply motor to the AHU stopped causing no supply air to the building.	\$ 10,000	\$ 10,000	100	Complete



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520	FM-0054201	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set-up containment - Electrical room fully contained, plastic sheeting placed on entrance door 5ft x 8ft x 8ft; environmental testing, restore cracked drain pipe, drying equipment set up and build back. Water dripping from ceiling into electrical room of the 3rd floor kitchen.	\$ 10,000	\$ 10,000	100	Complete
521	FM-0054202	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Remove and replace HVAC BARD unit PKU07. HVAC Bard unit inoperable, non salvageable and must be replaced to provide cooling to South East workshop area.	\$ 5,940	\$ 5,940	100	Complete
522	FM-0054203	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Restore 20 (20) stairwell egress lights using efficient LED lighting. Lights original to the building have failed, fixtures damaged.	\$ 3,430	\$ 3,430	100	Complete
523	FM-0054204	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Auxiliary Power - Install five (5) 120volt outlets. One at each AHU unit for condensate pump power.	\$ 2,526	\$ 2,526	100	Complete
524	FM-0054205	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - remediate sound issue - noise transfer issues in HR Covering at total 700sq ft. Add 12 emitters with 3 volume controls to existing system and all required setup and training.	\$ 4,367	\$ 4,367	100	Complete
525	FM-0054206	Kern	Arvin/ Lamont Branch	15-H1	2	HVAC - Replace Failed Compressor - Pressure test system, evacuate and add refrigerant to manufactures specifications. PKU 15 compressor failed and burned out, must be replaced to return unit to full operation.	\$ 3,107	\$ 1,892	60.91	Complete
526	FM-0054207	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Plumbing - Clogged P-Trap in holding Cell - Saw cut and remove concrete slab to access P-Trap, remove and replace the existing P-Trap which was found to be clogged with concrete.	\$ 5,934	\$ 5,934	100	Complete
527	FM-0054208	San Diego	County Courthouse	37-A1	2	Interior Finishes - Install new fire rated Panic Door Locking Mechanism, with vertical bars. Install 20 new Door Sequencers to current Fire Code Requirements. Install 24 Fusible Links to existing door closures. Remove door stop. Work required by State Fire Marshal correction notice.	\$ 3,462	\$ 2,680	77.42	Complete
528	FM-0054209	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalator & Hoists - Failed Control Boards - Restore control boards to put elevators back into service. Power outage caused the rack of control boards to fail.	\$ 4,030	\$ 4,030	100	Complete
529	FM-0054210	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace defective compressor#2, install new 1-1/2 HP compressor. Compressor #2 non-operational and compressor is needed for the operation of the HVAC pneumatics. Replacement parts are not available; this model is no longer supported by the manufacturer.	\$ 14,179	\$ 10,572	74.56	Complete
530	FM-0054212	Alameda	Gale - Schenone Hall of Justice	01-E1	1	Electrical - Lockdown System for Court 705 - trace the existing circuit and isolate damaged wiring, pull new wire to courtroom, remove and replace one (1) damaged electric deadbolt and one (1) relay to the logic controls. It was found that there was an open ground circuit in the Dept. 705 duress system.	\$ 13,175	\$ 13,175	100	Complete
531	FM-0054213	Santa Clara	Terraine Courthouse	43-C1	2	Fire Life Safety - Fire Marshall Correction Notice - Install (2) 48 X 48 sheet rock sections with fire caulking to bring room up to fire code standards, test all self closing fire doors on the 2nd floor qty(5) (If doors and detectors are found to be non-operational, they will be disabled per Fire Marshall request. If they are found to be functional, they will remain in place and noted on the 5 year inspection.	\$ 2,812	\$ 2,812	100	Complete
532	FM-0054214	Los Angeles	Burbank Courthouse	19-G1	1	HVAC / Replace spit system that supplies the telecomm Room. Currently the system failed and there is no cooling the IT room which could make the computer systems fail for the courthouse.	\$ 10,750	\$ 9,757	90.76	Complete
533	FM-0054215	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Set-up containment, conduct environmental testing, and replace (20) 1'x1' fallen ceiling tiles. The ceiling tiles fell on the desk in room 325.	\$ 6,482	\$ 5,862	90.43	Complete
534	FM-0054216	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Replace domestic hot water pump and valves. Currently water is leaking from the pump and if it fails there will be no water to the building.	\$ 4,351	\$ 3,700	85.03	Complete
535	FM-0054217	Orange	North Justice Center	30-C1	2	HVAC - Cooling tower - Install a 6" wye strainer and 1.5 inch drain with valve and plug and also weld two 6" flanges. The Cooling Tower does not have any screens in the plumbing to protect the elements of the system from trash (plastic bags, paper, etc.) getting into the tower and causing clogging or damage to the elements such as the pump and coils.	\$ 4,600	\$ 4,154	90.31	Complete
536	FM-0054218	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Failing Fire Pump - Remove and replace casing relief valve, reconfigure copper drain line, adjust over pressurization of overhead system, replace inoperative light bulbs, and install signage stating "Fire Pump Test Header". Currently the fire pump has leaks and is regulating over 120 PSI which could cause the pump to not shut off automatically in an emergency situation.	\$ 4,906	\$ 3,786	77.17	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
537	FM-0054219	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 510,883	\$ 510,883	100	In Work
538	FM-0054224	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Water remediation - Isolate the source of the leak, re-seal area of wall to roof flashing that had failed, contain leaking, and dry leak affected areas. Rain Water penetrating at the wall to roof flashing and leaking into 5th Floor, Dept. J. No Court Impact.	\$ 10,035	\$ 8,544	85.14	Complete
539	FM-0054225	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Water remediation, Set up 7ft x 9ft x 9ft containment in Pre Trial Office, buckets placed on the 3rd flr to capture water, dry leak affected areas, ACM testing. Rain Water Leaked into 1st Floor Pre-Trial Office and 3rd Floor County Offices.	\$ 10,111	\$ 5,877	58.12	Complete
540	FM-0054226	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, Containments set up: Courtroom G 6ftx10ftx15ft, 3rd flr restroom 4ftx8ftx15ft, 2nd flr restroom 6ftx9ftx 9ft, and 2nd flr hallway 3 containments 6ftx9ftx20ft, 8ftx9ftx12ft, and 4ftx8ftx16ft. Dry leak affected areas, ACM testing and clearance, water pumped off roof, and build back. Roof Rain Water Leaks: 6th Flr Dept. G, 3rd Flr Men's RR, 2nd Flr Men's Public RR and Public Hallway.	\$ 13,961	\$ 9,682	69.35	Complete
541	FM-0054227	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Roof leak into 7th floor Sheriff's Office, Cafeteria, 6th, 5th,4th floor Public Hallway due to rain. Water remediation, set up containments: Sheriff's Office - containment 6ftx10ftx 0ft, Kitchen - containment 6ftx6ftx10ft, 4th thru 6th Public Lobbies 8 containments 4ftx 4ftx10ft, dry leak affected areas, ACM testing, water pumped off roof, cracks on roof were sealed over the Sheriff s office, section of drain pipe replaced in kitchen, Build-back. Rain Water Leaks 4th - 6th Flr Public Lobbies, 7th Flr Sheriff Depart. and 7th Flr Kitchen/Cafeteria.	\$ 13,843	\$ 12,617	91.14	Complete
542	FM-0054228	Los Angeles	Burbank Courthouse	19-G1	1	Exterior Shell - Water Remediation, dry leak affected area. Rain Water leak exterior wall along entrance to sheriff's bus bay.	\$ 12,875	\$ 12,875	100	Complete
543	FM-0054229	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace a failed two and a half (2.5) inch fire sprinkler check valve and two Victaulic couplings to eliminate leaks.	\$ 7,379	\$ 6,316	85.6	Complete
544	FM-0054230	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - AHU #12-4 Breaker for motors will not reset, no power due to contactor not working.	\$ 4,250	\$ 2,924	68.79	Complete
545	FM-0054231	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Building Exterior - Rain water intrusion from roof impacting 19th Floor SW side of building, Room 19-101 and 19-104 - roof patching, moisture removal, containment and ACM abatement involved.	\$ 8,250	\$ 5,675	68.79	Complete
546	FM-0054232	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments and dry leak affected area. Rain water leak from Roof to 19th floor on NW side of bldg. Rm 19-902.	\$ 8,250	\$ 5,675	68.79	Complete
547	FM-0054233	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water intrusion due to cracked 6 x 8 x 8 wye/tee storm drain. Replace damage 8" wye with all hardware. Water remediation, set up containments, drying leak affected area.	\$ 9,750	\$ 6,707	68.79	Complete
548	FM-0054236	Los Angeles	Pasadena Courthouse	19-J1	2	Design - Elevators - Conduct equipment assessment and provide report for six (6) traction elevators and two (2) hydraulic elevator for modernization- Study to include equipment, controls, electrical, ADA, fire life safety, and ACM.	\$ 13,000	\$ 13,000	100	Complete
549	FM-0054237	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Water Remediation, containment and dry leak affected area. Replaced defective interior window seal. 7th Floor Lobby window is leaking due to rain.	\$ 11,056	\$ 8,532	77.17	Complete
550	FM-0054238	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Design - Elevators - Conduct equipment assessment and provide report for seven (7) passenger elevators and seven (7) service elevators for modernization- Study to include equipment, controls, electrical, ADA, fire life safety, and ACM.	\$ 26,000	\$ 26,000	100	Complete



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551	FM-0054239	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace four obsolete, worn-out, and failed pneumatic water control valves for the secure holding cell lavatories - One in the ladies first floor, Two in the men's second floor, and One in the men's third floor - Includes modification to lavatories to accept retrofit valve adapters with all work performed after hours on premium time.	\$ 7,536	\$ 7,536	100	Complete
552	FM-0054240	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof Leaking into 7th floor Jury Assembly Room Staff Office due to rain. Set up containment and dry leak Affected area. Containments set up: Jury Assembly - 1 containment 3ft x 10ft x 14ft: Room 101 - 1 containment 3ft x 6ft x 10ft; Room 104E fully contained. Plastic sheeting placed on entrance doors. 12ft x 24ft x 10ft, dry leak affect areas, ACM testing, build back. Roof Leaking into Jury Assembly, Room 101 Clerk Filing & 104E Family Law workshop.	\$ 36,013	\$ 30,622	85.03	Complete
553	FM-0054242	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Failed Compressor - Remove and replace condenser #1 to return HVAC unit to full functionality, faulty compressor prevented unit from cooling the IT mechanical room and IT server equipment.	\$ 3,200	\$ 3,200	100	Complete
554	FM-0054243	Lassen	New Susanville Courthouse	18-C1	2	Interior Finishes - Repair and fill granite counter top hole in the women's administration restroom and men's 1st floor public restroom. Prep and seal bathroom counters to avoid further degradation and costly repair, or replacement efforts in the near future. The existing countertop filler is deteriorating when the counters get wet and needs to be corrected.	\$ 10,500	\$ 10,500	100	Complete
555	FM-0054244	Orange	Central Justice Center	30-A1	2	Plumbing - Replace two 3", and two 5" non-functioning gate valves on domestic roof mounted water storage tank. Work to include installing a new nut, bolt and gasket kits, all work to coincide with heat exchanger bundle installation and strainer installation.	\$ 6,357	\$ 5,796	91.17	Complete
556	FM-0054245	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Failing Sprinkler Control Valves - Remove and replace the sprinkler control valves on floors 4, 6 and 7, they do not fully close and need to be replaced. The valves isolate the water supply to each floor for preventative maintenance and repairs and possible flooding without impact to the other floors.	\$ 5,522	\$ 4,415	79.95	Complete
557	FM-0054246	Orange	West Justice Center	30-D1	2	Plumbing - Holding Cell - Replace a water seal around the detention control room to contain grey water intrusion. Reference P1 SWO 1364123.	\$ 5,512	\$ 4,998	90.68	Complete
558	FM-0054247	Riverside	Banning	33-G1	2	Plumbing - Replace failed 8" wye rain water pipe and all hardware as a result of test by the City of Banning.	\$ 6,111	\$ 3,689	60.37	Complete
559	FM-0054249	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace gaskets for head gasket cover, oil pan gasket, and side block gasket cover. Generator is leaking oil.	\$ 3,381	\$ 3,057	90.43	Complete
560	FM-0054250	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus.	\$ 60,480	\$ 60,480	100	In Work
561	FM-0054251	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Refurbish Judges' elevator #6, work to include the removal and replacement of the arm contacts, cast iron arms, arm rollers and switch, floor bar, brush contact, cams and clamp for switches, pawl lug contacts, roller arm housing, switch brushes complete, stop contacts and leveling switch ring components.	\$ 49,200	\$ 49,200	100	Complete
562	FM-0054252	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Install a new dedicated A/C Unit (4-Ton Ducted Split for Cooling only), fire/life system monitor, T-Bar ceiling install for a drop ceiling. Court has converted the telephone room into a server room and there is no cooling in the server room. The room temperature reached critical temperature, which could cause the servers to fail for the courthouse.	\$ 75,400	\$ 58,186	77.17	Complete
563	FM-0054254	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace failed fan wheels, fan shaft, bearings, sheaves and belts on "AC-1".	\$ 19,789	\$ 19,789	100	Complete
564	FM-0054255	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Leaking water Line - Remove and replace a 15' section of leaking 1 1/4" copper water piping serving the holding area at Work Station #1. Due to the location of the existing piping, additional fittings as well as a new shut off valve will be required to navigate new infrastructure that does not allow for an "as was" replacement.	\$ 6,094	\$ 6,094	100	Complete
565	FM-0054256	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Failed Domestic Line Coupling - Remove and replace a 2' section of 1" domestic waterline and two couplings. Water remediation, set up containment, dry leak affected area, testing and build-back. 8ft x 5ft portion of wall is wet.	\$ 10,595	\$ 10,595	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
566	FM-0054257	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Failed VFD and Hardware - Place system in service, complete the drives setup and warranty start-up documentation. VFD is completely inoperable due to age and normal wear over time. Depart. 3, 4 and Public Lobby are without air, do to outage.	\$ 5,090	\$ 5,090	100	Complete
567	FM-0054258	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Hot water pump #1 leaks. Unit was disassembled and taken off-site to rebuild mechanical seal. Hot water pump #2, pump impeller seized inside housing causing motor to over amp and repeatedly tripping breaker. Pump housing was removed, new electrical conductors installed & pump housing rebuilt.	\$ 13,675	\$ 12,928	94.54	Complete
568	FM-0054259	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and replace return fan VFD; Reconnect electrical power and control wiring; Program the new VFD and verify operation; Work to be done (off hours) Existing VFD has failed and cannot be repaired. This is affecting building pressure, making doors difficult to close.	\$ 8,668	\$ 8,668	100	Complete
569	FM-0054260	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Water remediation - Clear back approximately 150sf of roof ballast and seal leaking area, replace ballast over fresh sealer, set up containment 12ftx12ftx8ft, office fully contained. Plastic sheeting was placed on the both entrance doors. Contain leaking, dry leak affected areas, ACM testing, and replace approximately 10 ceiling tiles. Rain Water leaking through roof into 3rd Flr Jury Assembly Manager's office.	\$ 8,989	\$ 7,769	86.43	Complete
570	FM-0054261	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2 1/2 Cooper tee, (4) 2 1/2 Copper elbow, (2) Copper couplings, and (4) pipe hangers with all thread on the 1st floor. Replace (2) 3/4 Copper couplings, (2) 3/4 ball valves, and (2) 3/4 x 4 of pipe on the 4th floors. Containment (Approx. 4 - x 7-) was set up in the 4th women's restroom with drying equipment in place. Air testing was executed with Negative results. P1 condition.	\$ 10,270	\$ 8,265	80.48	Complete
571	FM-0054262	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace the rusted motor and rusted pulleys for the cooling tower, and align the new pulleys correctly. There is no backup if the cooling tower fails.	\$ 9,288	\$ 7,832	84.32	Complete
572	FM-0054263	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace bent Return Air Fan shaft and bearings - Fan is non-operational due to bent fan shaft, causing temperature and static pressure issues (doors not closing).	\$ 12,198	\$ 9,744	79.88	Complete
573	FM-0054264	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Electrical - Replace seven - 8ft. light fixtures, replace ten - 4ft. light fixtures, and refurbish 240 - 8ft. light fixtures. Lighting fixtures are damaged beyond repair. Currently the lighting fixtures are inoperable due to vandalism and damage, several light fixtures were hit and have missing panels and wiring.	\$ 9,775	\$ 8,449	86.43	Complete
574	FM-0054265	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Parking Lot Lighting - Remove and replace eighteen (18) Parking lot pole lights that have failed, five (5) failed ballast and five (5) failed photo cells. - This is a safety and security issue.	\$ 8,731	\$ 8,731	100	Complete
575	FM-0054266	Del Norte	Del Norte County Superior Court	08-A1	2	Plumbing - Replace 7ea 2.5 gallon under counter water heaters. Over the past year there have been 3 failures of these units, same age, and same condition. Installed in 1989 and have reached the end of their life.	\$ 6,268	\$ 6,268	100	Complete
576	FM-0054267	Kings	Corcoran Court	16-D1	2	Interior Finishes - Remove approximately 20 linear feet of water damaged 4"x4" tile cove base and 2 rows of 20 lf of 4"x4" ceramic wall tile. Treat walls for any water damage and replace backer board. Install new replacement 4"x4" tile cove base and new 4"x4" wall tile and grout to match existing tile - Slow leaking relief valve located inside wall caused moisture damage. Valve was fixed on a separate SWO.	\$ 2,511	\$ 2,200	87.6	Complete
577	FM-0054268	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace 25 fixtures and retrofit 22 fixtures of the exit signs and emergency lighting. The annual emergency lighting inspection failed (PM - 2335037). All emergency lighting must be functional throughout the courthouse for public and personnel safety.	\$ 6,970	\$ 4,609	66.13	Complete
578	FM-0054270	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevator - Elevator Renovation - Complete renovation of two (2) traction elevators and one (1) hydraulic elevator. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller.	\$ 934,670	\$ 739,231	79.09	In Work
579	FM-0054272	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Water remediation, set up containments, disinfect and sanitize, and dried leak affected areas. Gray water extraction, carpet cleaning and clean lights. Replace ceiling tiles, remove and reset cove base. Pre and post final clearance testing in all affected areas of court facilities. Water from Cooling Tower leaking through roof resulting in water intrusion into the building causing flood on floors 4, 5 & 6. Large chunks of concrete fell through the ceiling causing damage to state assets.	\$ 173,281	\$ 120,170	69.35	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
580	FM-0054273	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Fire Protection - Replace original 1973 Simplex fire alarm control panel. Boards in existing panel are obsolete.	\$ 31,329	\$ 26,423	84.34	Complete
581	FM-0054275	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Water remediation, set up containments, clean up, replace wet ceiling tiles and restored three sections of roof to stop leaking. Several roof leaks, rain water penetrating from the roof into the foyer of Depart. L on 5th floor.	\$ 6,607	\$ 6,607	100	Complete
582	FM-0054276	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Exterior Shell - Gate Operator - Remove and replace failing pressure sensor bottom guide rail of sally port rollup gate. Gate won't auto reverse and could close on a vehicle or a person. Identified during PM 2421234.	\$ 3,100	\$ 3,100	100	Complete
583	FM-0054277	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Install new surface mounted door closer and adjust closers and latch speeds. Main entrance doors not locking securely.	\$ 2,574	\$ 1,718	66.76	Complete
584	FM-0054278	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace fan blade and motor assembly for Cooling Tower #1. Fan blade assembly needs to be replaced.	\$ 26,800	\$ 22,432	83.7	Complete
585	FM-0054279	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace the frozen Isolation Valves, control items and the Isolation Valves on the Condenser Water System. Chiller #2 not cooling properly, not producing chilled water.	\$ 83,903	\$ 58,187	69.35	Complete
586	FM-0054281	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove & replace 70ft of 6in Cast Iron Pipe, 24ft of 10in Cast Iron Pipe & 20ft of 4in Cast Iron Pipe due to leaks throughout storm drain lines in Employee & Judges parking structure.	\$ 38,971	\$ 25,772	66.13	Complete
587	FM-0054282	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Security - Install Temporary Secure Fencing for Juror entrance - High Security Concern during cap trial, Install security fencing to stretch from Court building to Judges secure parking area. Mangate into judges parking will have to remain unlocked once the fencing is installed to maintain emergency exit path of travel requirements.	\$ 3,000	\$ 3,000	100	Complete
588	FM-0054283	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM Testing. Technician patched cracks on the roof. Roof Leak, water leaking through ceiling in Health Department and Holding Cell Room 116.	\$ 8,997	\$ 6,324	70.29	Complete
589	FM-0054284	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Roof Lead and water leaking through ceiling. Water remediation and ACM testing covered a total of 37 square feet of carpet and. Replace 6 - 2'x2' ceiling tiles.	\$ 9,267	\$ 6,427	69.35	Complete
590	FM-0054285	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected area. Remove and install 6x9 of carpet and 6x4 of dry wall. Replace defective gasket on the door frame. Rain water penetrating through exterior corner door jam.	\$ 13,746	\$ 9,621	69.99	Complete
591	FM-0054286	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected areas. Rain Water intrusion through expansion joints on employee bridge walkway into the Basement. Remove and replace defective expansion joints (250 linear feet). Remove and replaced 3 ceiling tiles.	\$ 13,978	\$ 9,783	69.99	Complete
592	FM-0054287	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and install 4'x4' 5/8 drywall and painted. Applied roof patch material to the roof area. Rain Water leaking from roof into the 2nd floor Men's Public Restroom.	\$ 11,359	\$ 9,176	80.78	Complete
593	FM-0054288	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, containment (10'x10'x6'),ACM testing and dry leak affected areas. Replace defective window seal (10'x10') - Rain water penetrating window seal.	\$ 10,238	\$ 9,258	90.43	Complete
594	FM-0054289	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and replaced 1'x1' section of drywall ceiling. Painted the affected area and patched a 5'x5' of roof. Rain water leaking into Judge's Chambers.	\$ 12,560	\$ 10,146	80.78	Complete
595	FM-0054290	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- Water remediation, contain leaking, set up containment (4x4x10), dry leak affected areas, ACM testing. Replaced 20' of cracked 6 cast iron storm drain line inside the ceiling of Lockup on the 5th floor.	\$ 12,240	\$ 11,069	90.43	Complete
596	FM-0054291	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, contain leaking, containment (4'x10'x7). Water intrusion from outside planters into the Basement Hallway right outside of Lock-up. Service Provider will be submitting a FM P2 to make repairs.	\$ 11,374	\$ 9,684	85.14	Complete
597	FM-0054292	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace broken roof vent pipe and remediate rain water damage inside the public hallway, adjacent to the restrooms causing slip hazard.	\$ 7,490	\$ 6,722	89.74	Complete



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598	FM-0054293	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Leak Remediation - Restore roof at the leak area (100sf), remove and replace approximately 8 wet ceiling tiles and set-up containment due to water leaking from the roof into Rooms 301 & 101.	\$ 7,575	\$ 5,211	68.79	Complete
599	FM-0054294	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Set-up containment and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway causing a hazard to court employees. Repair leak in roofing material and replace approximately 100sf of damaged ceiling tiles.	\$ 8,750	\$ 7,298	83.41	Complete
600	FM-0054296	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Drain line water leak from 6th flr, dept. 12, holding cell 6G penetrated to 4th flr. Removed & Replaced 12ft of 2" cast iron drain line, 5ft of vertical cast iron drain line & (5) no-hub couplings. Replaced 20ft of ceiling tiles. Containment size 6ft x 8ft x 6ft x 10ft.	\$ 13,983	\$ 9,247	66.13	Complete
601	FM-0054297	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Pump water leak from 13th flr pump room to 12th flr rm 260. Water remediation performed, 7x11x7x11 containment set up w/Decon Chamber. Replaced 20ft of ceiling tiles. Water sealed Pump room concrete floor, approx. 500sf.	\$ 13,365	\$ 12,130	90.76	Complete
602	FM-0054299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remove defective generator, transport to shop, rebuild the generator and replace 2 large bearings; return rebuilt generator to site and re-install. Elevator generator failed due to faulty bearings and windings, needs to be rebuilt.	\$ 37,473	\$ 36,446	97.26	Complete
603	FM-0054300	San Diego	County Courthouse	37-A1	2	Plumbing - Set up containment, environmental testing, replace 20' of sewer piping with 4" cast iron piping and replace 2 condensate pumps from HVAC units. Install new tubing from each pump to copper main 10' away, above ceiling. All piping to be connected to main with mechanical fittings. Replace ceiling tiles. Ceiling tiles are wet from AC units; 4" storm drain has various holes in manager's office.	\$ 13,353	\$ 10,338	77.42	Complete
604	FM-0054301	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replaced bent and damaged rods/linkage, removed and straightened additional bent and damaged rods/linkage in roll up gate. Tested operation and returned to service. Skateboarders ran into and body slammed roll up gate, causing damage to gate.	\$ 10,789	\$ 7,135	66.13	Complete
605	FM-0054302	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace microprocessor on automatic transfer switch - Existing microprocessor has failed and ATS is not functioning properly.	\$ 6,548	\$ 6,548	100	Complete
606	FM-0054303	Orange	Central Justice Center	30-A1	2	Plumbing - Replace and abate 160 sq ft of ceiling and 15 sq ft of wall due to water damage from HVAC heat line leak above C-47 chambers restroom on the 2nd floor West wing. After hours execution to negate court disruption.	\$ 6,602	\$ 6,019	91.17	Complete
607	FM-0054304	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking - Remove existing failed rollup door at Judge's secured parking and replace with new Industrial Duty Rolling Steel Door. Existing motor operator to be reused - Existing rollup door has failed and is inoperable.	\$ 6,758	\$ 6,758	100	Complete
608	FM-0054305	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Chiller #2 - Install new infrared water flow switches and add pressure gauges to the condenser and evaporator. New switches will require running new electrical. Head pressure tripped and chill water flow switch failed causing chiller #2 to stop operating.	\$ 3,289	\$ 2,829	86	Complete
609	FM-0054306	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cell - Concrete will be prepared to insure bonding, degrease area, acid wash, apply 1/8 thick coat of Petra polymers, and a final matching final coat. (Cell 4N4 - 145 SF & Cell 41 - 80 SF) Epoxy floor is coming up in sharp pieces on Cell 4N4, Cell 41, and Sheriff are worried that inmates may use as a weapon. This is in a high security felony lock up area that has high traffic.	\$ 10,643	\$ 7,824	73.51	Complete
610	FM-0054307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace new booster pump motor, replace gages, and install new contactor. The booster pump motor is non-functioning which will effect the water to the cooling towers and HVAC system.	\$ 9,470	\$ 7,936	83.8	Complete
611	FM-0054308	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Fire Alarm - Remove and replace one failed mini module broad and pull station. Reset system and check operations. During earthquake drill, pull station was activated in lobby to set off fire alarm and will not reset at panel.	\$ 2,638	\$ 1,829	69.35	Complete
612	FM-0054309	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Air quality test was performed. Results were negative. Court staff complained about an odor. The air conditioning equipment and plumbing operating normal. No water damage or odor were detected.	\$ 3,311	\$ 3,220	97.26	Complete
613	FM-0054310	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Remove defective door linkage, rebuild linkage and reinstall. Elevator #2 broken door linkage causing elevator door malfunction.	\$ 6,067	\$ 4,524	74.56	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
614	FM-0054311	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14	Hold
615	FM-0054312	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Flood Remediation - Drain domestic water supply, demo old piping and install new copper piping (6", 2", and 1-1/2"). Install ball valve, fittings, butterfly valve w/ handle, flanges, grooved rigid coupling, brass reducer and grooved brass tee. Work performed on the 7th flr - Remove 2" drain line and install new drain line piping, couplings and hangers for support. Remove and replace ceiling tiles as necessary, ACM testing came back negative.	\$ 53,485	\$ 53,485	100	Complete
616	FM-0054315	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace Main Fire Alarm Panel CPU, reprogram of CPU panel, and test panel. Fire Alarm Panel malfunctioning due to faulty corrupted main panel board. Causing strobes to activate by itself, activating fire Alarm Panel and sending trouble alarm signal to monitoring company.	\$ 6,136	\$ 5,592	91.14	Complete
617	FM-0054316	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Above ceiling copper pipe leak. Removed & Replaced 20' of 2.5 " & 10' of 3" copper pipe. Installed (2) isolation valves: (1) 3 " full port ball valve & (1) 2 " full port ball valve. Replaced (48) 1x1 ceiling tiles. Containment Size, 10x4x8. Utilized (1) Dehumidifier & (1) Negative air scrubber. Environmental testing due to positive ACM findings, work was performed after-hours.	\$ 13,653	\$ 12,908	94.54	Complete
618	FM-0054317	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed main server room HVAC components to sustain court operations. The project will include replacement of Liebert compressor and components, ductless split system, programming and balance.	\$ 41,800	\$ 41,800	100	Complete
619	FM-0054318	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #4. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,146	\$ 4,914	79.95	Complete
620	FM-0054319	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Control Valve Activator - Remove and replace Chiller #2 Slide Control Valve Actuator. Currently, when the slide control actuator cover is on, the chiller trips off and will not operate.	\$ 6,113	\$ 4,889	79.98	Complete
621	FM-0054320	San Diego	County Courthouse	37-A1	2	Electrical - Build/Set up 30x30 full containment in Dept. 57 - 12 ft ceiling height, replace burned out T-8 and T-12 light bulbs, remove debris and wipe diffusers, ACM testing and final clearance, dispose of hazardous waste. 35% of the lights are out in Dept. 57 including burned out lights over defense counsel table and need to be replaced. Too dark in Dept. 57.	\$ 4,403	\$ 4,403	100	Complete
622	FM-0054321	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Fire Standpipe/Sprinkler Repairs due to deficiencies found during Level V PM. Replace (50) chrome escutcheons missing thru-out building and (22) corroded/defective sprinkler heads. Replace (2) Post Indicator valves and (1) Water Gong. Replace a combine total of 34 missing ID Signs and Post Indicators.	\$ 57,268	\$ 37,871	66.13	In Work
623	FM-0054322	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace defective engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service. Emergency generator did not start up during checks and readings after PM deficiencies were being corrected, due to defective engine starter.	\$ 12,367	\$ 11,183	90.43	Complete
624	FM-0054324	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply line has leak at coupling connector.	\$ 6,650	\$ 5,968	89.74	Complete
625	FM-0054325	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC-Electronic replacement parts need to be ordered to exchange failed boards for the Building Automation System (BAS). Boards failed due to water infiltration from a broken supply line and are required to properly control the air handling system and boiler. Air handler is currently not operational and is impacting courthouse temperature.	\$ 5,000	\$ 5,000	100	Complete
626	FM-0054326	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Remove and replace existing window tint form all exterior windows located on Walnut street and side elevation of building. Currently window tint is damaged due to the age, weather, and the public scrapping off the original tinting.	\$ 7,400	\$ 5,132	69.35	Complete
627	FM-0054327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	\$ 3,415	\$ 2,349	68.79	Complete
628	FM-0054328	Santa Clara	Morgan Hill Courthouse	43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power.	\$ 4,351	\$ 4,351	100	Complete



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629	FM-0054330	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Remove and replace deteriorating expansion joints with new Latex material. Remove and replace 40 sq ft. of ceiling tiles. Rain water leak from 2nd flr Terrace into 1st flr Shelter Center, cause is determined to deteriorating expansion joints on the perimeter.	\$ 40,824	\$ 28,573	69.99	Complete
630	FM-0054331	San Diego	East County Regional Center	37-I1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates.	\$ 4,768	\$ 4,768	100	Complete
631	FM-0054332	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency due to the compressor not allowing a/c to flow through the courthouse after a power outage.	\$ 3,007	\$ 3,007	100	Complete
632	FM-0054333	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate valve and spool is leaking and can go off-line causing the building to not have any water.	\$ 3,663	\$ 3,463	94.54	Complete
633	FM-0054334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this replacement is completed.	\$ 3,684	\$ 3,483	94.54	Complete
634	FM-0054335	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and can harbor infectious bacteria, fecal bacteria, and tetanus. The edges are cut hazards and could aid in infection spread.	\$ 14,534	\$ 12,429	85.52	Complete
635	FM-0054338	Los Angeles	Mental Health Court	19-P1	2	Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 7,179	\$ 5,119	71.31	Complete
636	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection.	\$ 33,623	\$ 30,654	91.17	In Work
637	FM-0054393	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the clogged cooling lines - Install new pressure switch, strainers, pressure regulator, gate valves & 20-foot galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	\$ 4,908	\$ 3,323	67.71	Complete
638	FM-0054395	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration.	\$ 12,231	\$ 12,231	100	Complete
639	FM-0054396	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration.	\$ 12,911	\$ 9,402	72.82	Complete
640	FM-0054397	Santa Clara	Old Courthouse	43-B2	2	Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire. Lack of light is both a safety and security concern.	\$ 5,569	\$ 5,569	100	Complete
641	FM-0054398	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking.	\$ 10,500	\$ 10,500	100	Complete
642	FM-0054399	Orange	West Justice Center	30-D1	1	Plumbing - Drain Line restoration - remove and replace 4' of cast iron pipe. Work will require a jackhammer to get through the concrete slab and replacement of flooring removed. A section of pipe has collapsed pipe blocking the flow of sewage and causing multiple black water floods.	\$ 11,668	\$ 11,668	100	Complete
643	FM-0054400	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs - Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of (1) Ansul system in holding cell kitchen.	\$ 5,982	\$ 3,951	66.04	Complete



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644	FM-0054402	Orange	North Justice Center	30-C1	2	HVAC - Burners, igniters, and flame sensor electrodes in the two RayPak boilers are defective and need to be replaced. The boilers are located in the mechanical room in the secured parking area. Existing defective burners, hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new flames sensor to be installed in each RayPak Boiler. Work to include start up and testing.	\$ 2,832	\$ 2,558	90.31	In Work
645	FM-0054404	Orange	Central Justice Center	30-A1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	\$ 4,517	\$ 4,118	91.17	Complete
646	FM-0054405	Orange	Central Justice Center	30-A1	2	HVAC - Air Handler Bearings - Remove and replace the worn bearings on Air Handler 15, the bearings are worn which is causing the air handler to work harder with the possibility of bending the shaft.	\$ 9,500	\$ 8,661	91.17	Complete
647	FM-0054406	Orange	Central Justice Center	30-A1	2	Grounds and Parking - Dock roll up doors are not working properly when engaged, doors do not shut when using remote or using push button closer on the dock. Staff have to manually engage door before they can work properly. If doors cannot be closed by remote then this creates a safety issue due to staff having to leave the door open until someone can manually close it.	\$ 6,735	\$ 6,140	91.17	Complete
648	FM-0054407	Orange	West Justice Center	30-D1	2	Plumbing - Emergency remediation due to black water flood from drain in women's cell and environmental testing. A broken cast iron pipe within the sewage line was found by plumbing contractor during scoping and water jetting after intrusion. Environmental contractor utilized for testing and re-testing for bacteria. Reference SWO 1370739.	\$ 7,945	\$ 7,945	100	Complete
649	FM-0054408	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, the doors are open but not responding when called to another floor.	\$ 4,629	\$ 3,451	74.56	Complete
650	FM-0054409	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of the two bollards.	\$ 4,607	\$ 4,607	100	Complete
651	FM-0054412	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - ACM Removal - Remove and properly dispose of the ACM's in three areas of the Court, set up containments at the 3rd flr Mechanical room (Rm 309) 120'X30'X16', (Rm 304) 40'X20'X16' and 4th flr Mechanical room (Rm 404) 16'X13'X16'. Fireproofing encapsulated to prevent it from becoming friable. Air cleaning equipment, clean rooms and contents in rooms for clearance. Pre/Post environmental testing and air quality inspection required.	\$ 251,777	\$ 174,607	69.35	Complete
652	FM-0054413	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Cooling Tower - Replace failed (2) Fan Shaft Bearings, PVC Drift Eliminators and spray nozzle. Found during level 8 PM.	\$ 13,316	\$ 13,316	100	Complete
653	FM-0054414	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace Approx. 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to remove tree roots. Camera scope included . Tree roots have created breaks in the pipe causing sewage leaks into the building.	\$ 10,060	\$ 10,060	100	Complete
654	FM-0054415	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devises and one door control switch.	\$ 2,244	\$ 2,244	100	Complete
655	FM-0054416	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water Remediation - Restore the leak affected area of approximately 600 square feet, remove and replace (42) 1'x2' acoustic ceiling panels. Encapsulate 30 square feet of fireproofing and remove and properly dispose of another 15 square feet. Install "Add-a-Valve" to contain the water leak and replace water hammer device. Remove and replace 16 square feet of drywall and tape, top and finish. remove and replace one 3' x 9' wooden panel. ACM and LBP testing required, containment of 40'x15'x9' needed.	\$ 7,675	\$ 7,675	100	Complete
656	FM-0054417	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking structure -not operating and will not close or open.	\$ 10,302	\$ 7,950	77.17	Complete
657	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - ACM Remediation - Remove fallen pipe wrapping materials from the floor area. Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose ACM particles have been found on the floor and must be removed.	\$ 10,679	\$ 10,096	94.54	Complete
658	FM-0054420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$ 2,535	\$ 2,040	80.48	Complete



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659	FM-0054421	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install new tube bundle in heat exchanger #3 - Pressurize and test failing heat exchanger. Refurbish end cap before installing along with installing new gaskets, piping material, bolt kits and hardware. Heat exchanger tube bundle needs to be assembled and installed. If the online heat exchanger goes down for any reason there will be no heating to the comfort system.	\$ 14,562	\$ 14,163	97.26	Complete
660	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Chiller - Remove and replace one (1) 75 HP pump and required seals. Chilled water pump #21 has failed and replacement parts are no longer available. Work will be completed after hours as to not impact the court.	\$ 55,733	\$ 54,206	97.26	Hold
661	FM-0054423	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed heat exchanger - Valve off and drain section of loop, disconnect existing head plate, flanges and piping and provide temporary support of existing piping. Remove heat exchanger bundle and deliver to repair shop and complete all necessary repairs to heat exchanger then deliver back to superior court and install back into heat exchanger. Reconnect head plate and all piping and flanges and mounting hardware. The exchanger provides heat to all public hallways.	\$ 24,255	\$ 22,113	91.17	Complete
662	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judges Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C Containment 15ftx24ftx12ft extract gray.	\$ 47,766	\$ 47,766	100	Complete
663	FM-0054426	San Diego	County Courthouse	37-A1	1	Roof - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain water leaking through South Tower roof into offices.	\$ 8,782	\$ 8,782	100	Complete
664	FM-0054427	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Water remediation, contain leaking. area affected 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$ 8,387	\$ 8,387	100	Complete
665	FM-0054428	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Re-pipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area.	\$ 14,137	\$ 14,137	100	Complete
666	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Dug-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange connection - water was leaking from the main supply line.	\$ 4,695	\$ 3,348	71.31	Complete
667	FM-0054431	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior - Restore two architectural structures - Two steel Trellis' located in the outdoor smoking area have frames that are deteriorating and losing its structural appearance. Wire brush exposed structural welds, restore welds where needed and refinish.	\$ 4,832	\$ 3,382	69.99	Complete
668	FM-0054434	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace these covers leaves a 10" by 24" opening to step into.	\$ 4,745	\$ 4,745	100	Complete
669	FM-0054435	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install new booster pump and re-pipe connections. Currently the booster pump motor is not functioning and must be replace or it will start to effect the water supply to the building.	\$ 7,825	\$ 6,557	83.8	Complete
670	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	\$ 8,469	\$ 8,469	100	Complete
671	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits - AC units are old and failing. Some zones need AC units added with necessary electrical circuits.	\$ 20,733	\$ 20,733	100	Complete
672	FM-0054438	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	\$ 4,660	\$ 4,660	100	Complete
673	FM-0054439	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - HVAC - Replace (6) mixer boxes. Dismantle various areas of ceiling and metal hatches to access mixer boxes. Re-install ceiling and metal hatches to normal operation. P1 Condition.	\$ 11,323	\$ 3,885	34.31	Complete
674	FM-0054440	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Weld temporary patch on corroded and leaking Domestic Hot Water. Domestic Hot Water Storage Tank sprung a leak.	\$ 4,050	\$ 3,421	84.48	Complete



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675	FM-0054443	Contra Costa	Arnason Justice Center	07-E3	2	Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is 1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$ 15,605	\$ 15,605	100	Complete
676	FM-0054445	San Diego	Juvenile Court	37-E1	1	Roof - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new wall board. Seal deficient sections of roof to prevent future leaks.	\$ 13,766	\$ 13,766	100	Complete
677	FM-0054446	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include a new web based from end server that will only allow authorized service personnel to evaluate system performance and efficiency levels.	\$ 72,000	\$ 59,767	83.01	In Work
678	FM-0054447	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace generator motor and motor controls for elevator. Custody Elevator #1 had smoke within the machine room, generator motor and motor controls panel has black soot, and elevator was powered off and secured.	\$ 97,200	\$ 97,200	100	Complete
679	FM-0054448	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking supply fan 01 cooling coil piping.	\$ 1,175	\$ 1,006	85.6	Complete
680	FM-0054449	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut.	\$ 14,763	\$ 14,763	100	Complete
681	FM-0054451	San Diego	Juvenile Court	37-E1	2	HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are corroded and at risk of leaking, needs to be replaced due to deterioration and age.	\$ 3,586	\$ 2,676	74.62	Complete
682	FM-0054452	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Men's 4th floor shower basin leaked, shower basin was re-sealed and caulked. Water remediation, set up containment, and dried in the 3rd floor sheriffs storage area. No Court impact.	\$ 7,250	\$ 5,835	80.48	Complete
683	FM-0054453	Riverside	Larson Justice Center	33-C1	2	Plumbing - Eastside of building BFP vault - Remove existing fire backflow from in-ground vault and replace above ground with new 8" backflow; updated to current California code. City of Indio has tested the existing device and was found to have failed.	\$ 13,850	\$ 11,192	80.81	Complete
684	FM-0054454	Tulare	Tulare Division	54-B1	2	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage overload and is inoperable.	\$ 2,709	\$ 1,896	70	Complete
685	FM-0054455	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke head and correct ground fault. Ground fault trouble caused smoke head to fail. Fire Watch will be conducted while fire panel is offline. Work to be performed off hours.	\$ 4,445	\$ 4,445	100	Complete
686	FM-0054457	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$ 76,389	\$ 69,621	91.14	Complete
687	FM-0054458	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Replace broken valve on fire booster pump for roof hoses, and add 3 signs. The valve is broken and stuck in the open position.	\$ 5,227	\$ 4,691	89.74	Complete
688	FM-0054459	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$ 9,870	\$ 6,790	68.79	Complete
689	FM-0054463	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Restore roof leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking roof, prep the roof areas where the single ply roof has separated and apply new roofing to these areas (Approximately 150 LF), Continued leaking will cause damage to building structure.	\$ 8,562	\$ 8,562	100	In Work
690	FM-0054464	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows.	\$ 15,000	\$ 8,718	58.12	Complete
691	FM-0054465	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace rectifiers and brake coils on Escalator 1 to 2. Escalator 1 to 2 has a burnt out rectifier and failing brake coil.	\$ 11,870	\$ 11,545	97.26	Complete
692	FM-0054467	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Remove and replace faulty flush valve for wall urinal in the men's restroom. Water leaking in the wall from broken valve.	\$ 6,314	\$ 6,314	100	Complete
693	FM-0054468	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing / Install wye strainer to reduce the debris in the backflow. Currently there is debris from domestic water supply become lodged between check valve seat and the sealing disc, preventing the check valve from closing all the way.	\$ 9,221	\$ 8,718	94.54	Complete



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694	FM-0054469	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical / Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is leaking oil which could cause the generator to fail during an emergency creating a safety situation.	\$ 7,776	\$ 7,351	94.54	Complete
695	FM-0054470	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$ 5,998	\$ 5,998	100	Complete
696	FM-0054471	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced.	\$ 10,459	\$ 6,917	66.13	Complete
697	FM-0054472	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Ceiling Restoration - Removed and replaced approximately 200sf. of 1'x1' ceiling tiles, the adhesive holding some of the ceiling tiles failed and fell overnight inside Department P. Judges Chambers. ACM testing complete and samples were negative.	\$ 3,414	\$ 2,907	85.14	Complete
698	FM-0054473	San Diego	South County Regional Center	37-H1	2	Holding Cell - Replace failed components on 21 doors on the 2nd floor and 12 doors on the 3rd floor of holding block, calibrate as needed, and provide 18 new keys. Effort is required to maintain integrity of the holding cell block and will include high level specialty and after hours work.	\$ 24,295	\$ 24,295	100	Complete
699	FM-0054474	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no memory/parameters.	\$ 2,158	\$ 1,665	77.17	Complete
700	FM-0054475	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Replace inoperable combination toilet and sink in Holding Cell 11 - combo unit no longer functions as designed and hole in unit renders cell offline. Replace with similar unit as existing model no longer available.	\$ 5,367	\$ 5,176	96.45	Complete
701	FM-0054476	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours.	\$ 13,540	\$ 13,540	100	Complete
702	FM-0054477	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not working, this is a safety issue.	\$ 2,231	\$ 1,722	77.17	Complete
703	FM-0054478	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Window Leak - Set-up 221 sf of containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. Rain water is penetrating the window seals and settling onto the 7th floor public hallway.	\$ 6,736	\$ 5,198	77.17	Complete
704	FM-0054479	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC / Replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not functioning which has stopped production in the kitchen.	\$ 4,956	\$ 4,448	89.74	Complete
705	FM-0054480	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Hard lid Ceiling water leak in 8th flr rm#803/old kitchen due to Pinhole leak from a 1 ¼ and ¾ copper domestic hot water supply line. Removed/replaced 30ft of ¾ type L copper pipe, (2) ¾ full port ball valves, (1) 1 ¼ full port ball valve. Environmental testing. Containment size 20x15x9.5. A 32sq. ft. of 5/8 drywall was patched and painted.	\$ 12,763	\$ 12,066	94.54	Complete
706	FM-0054481	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed/replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$ 10,613	\$ 8,330	78.49	Complete
707	FM-0054482	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed chilled water pump motor bearings (qty 2) and seal (qty 1) Replace (qty 2) failed pressure gauges on chiller circuit 2.	\$ 2,177	\$ 2,177	100	Complete
708	FM-0054483	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for Edison to be able to access their equipment cabinets to perform necessary testing on their meters.	\$ 4,141	\$ 4,141	100	Complete
709	FM-0054484	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court operational disruption threat.	\$ 8,627	\$ 6,971	80.81	Complete
710	FM-0054485	Orange	West Justice Center	30-D1	2	Exterior Shell - Large cracks have been identified on and around expansion joints in detention tunnels. Inject Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must be completed during non-working hours.	\$ 5,500	\$ 5,500	100	Complete



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711	FM-0054486	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC / Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the chiller to the building.	\$ 6,723	\$ 6,356	94.54	In Work
712	FM-0054488	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - ACM Removal - Abate ACM from return air plenum. Environmental testing and air monitoring for clearance required. Loose fire proofing was found to be inside the return plenum.	\$ 43,479	\$ 30,153	69.35	Complete
713	FM-0054489	San Diego	County Courthouse	37-A1	2	Electrical - Replace 30 failed lamps and 8 failed ballasts (30%) in Depart 19. Build a full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Perform final air clearance testing upon completion of the work prior to removal of the containment. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$ 6,426	\$ 6,426	100	Complete
714	FM-0054490	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Replace 4" Pre-Action Fire Valve assembly (UL listed). Ensure that a secondary form of Fire Watch is set into place during replacement operations. Connect to 120 volt power supply for Fire valve assembly and connect Pre-Action valve to fire panel. Correct deficiency from State Fire Marshal Report; Replace pre-action system with one that is UL listed and approved to fire department safety standards.	\$ 86,170	\$ 74,106	86	In Work
715	FM-0054491	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judge's Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and valves.	\$ 76,484	\$ 56,223	73.51	Complete
716	FM-0054492	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,643	\$ 5,311	79.95	Complete
717	FM-0054493	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded sprinkler head.	\$ 2,502	\$ 2,142	85.6	Complete
718	FM-0054494	Los Angeles	Parking Structure-Lot 53 Pasadena Court-East Los Angeles Courthouse	19-J3	1	Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty hydraulic valve that needs to be replaced.	\$ 8,040	\$ 8,040	100	Complete
719	FM-0054495	Los Angeles		19-V1	1	Electrical - Replace Battery Charger. Emergency Generator Battery Charger not functioning and must be replaced.	\$ 7,297	\$ 5,671	77.72	Complete
720	FM-0054496	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Underground Storage Tank - Replace non operational annular veeder root sensor - Prepare and submit drawings to Pasadena Fire - Submit final resting results to Pasadena Fire.	\$ 3,877	\$ 2,689	69.35	Complete
721	FM-0054497	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace the catch release switch. Catch release switch broke causing the elevator to stop.	\$ 8,988	\$ 8,988	100	Complete
722	FM-0054499	Fresno	Reedley Court	10-F1	1	Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf of concrete and install new concrete patch. Install one ball valve. - Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	\$ 5,281	\$ 4,126	78.13	Complete
723	FM-0054500	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which was causing a short.	\$ 2,239	\$ 1,904	85.03	Complete
724	FM-0054501	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace Failed Domestic Water Booster Pump - Remove and replace the failed booster pump and contactor. Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure.	\$ 10,461	\$ 8,895	85.03	Complete
725	FM-0054502	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Drain line water leaks penetrating parking garage mechanical room. Remove/replace 10ft of 8in drain pipe, remediation, containment, environmental testing. A heavy duty man lift will be utilized during this replacement.	\$ 13,581	\$ 12,839	94.54	Complete
726	FM-0054503	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire Protection - Replace 40 failed strobes and horns. Fire alarm strobes and horns are not operating when an alarm event is in progress, this is a Fire/Life/Safety issue and must be resolved per code.	\$ 4,705	\$ 4,705	100	Complete
727	FM-0054504	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator #7 on basement level not responding, multiple boards were found to be defective. Replacement of boards required.	\$ 7,763	\$ 5,991	77.17	Complete



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728	FM-0054507	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace six failed corroded and severely leaking cooling coil condensate drain pans in air handlers one and two located in the rooftop mechanical penthouses - All work will be performed over two weekends on premium time as the AHUs will be off line during the approximately four day process.	\$ 123,669	\$ 103,635	83.8	Complete
729	FM-0054508	Santa Clara	Santa Clara Courthouse	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	\$ 9,545	\$ 9,545	100	Complete
730	FM-0054509	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed.	\$ 10,176	\$ 8,653	85.03	Complete
731	FM-0054510	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Water Remediation - Replace a 30 square foot section of plaster and ceiling tile that had fallen in a first floor storage room. Work required ACM testing and abatement of the ceiling materials that contained ACM's. The damage was caused from a water leak that occurred at an unknown date, and there was no moisture present only plaster and ceiling tile debris.	\$ 15,565	\$ 10,794	69.35	Complete
732	FM-0054511	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed fan motor. Cooling Tower #2 is non-operational; chillers are not keeping chilled water temperature and have to be reset every 15 mins. Building is warming up.	\$ 8,650	\$ 6,962	80.48	Complete
733	FM-0054512	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$ 2,659	\$ 2,659	100	Complete
734	FM-0054513	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Boilers (for comfort heating) supply piping was hammering vigorously and pressure relief valve to the boilers continuously relieving causing the area around the boiler to flood, the pressure relief valve has failed. Water remediation, environmental testing, removed pipe insulation, replaced Pressure Relief Valve, 6 Flanged Gate Valve and 2 Ball Valve.	\$ 9,975	\$ 9,975	100	Complete
735	FM-0054514	San Diego	South County Regional Center	37-H1	2	DESIGN - Systems impacting court exclusive areas and court operations only. Perform preliminary visual inspection of all accessible hydronic piping systems on the 1st - 3th floors including cast iron drain piping, domestic cold water piping, domestic hot water piping, chilled water piping, and industrial hot water piping. Document all identified deficiencies and provide summary report of recommended actions.	\$ 6,949	\$ 6,949	100	Complete
736	FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - (2) electrical circuits have a direct short affecting approximately ten exterior 400Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the lights.	\$ 7,503	\$ 4,962	66.13	Complete
737	FM-0054516	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$ 11,975	\$ 9,241	77.17	Complete
738	FM-0054517	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	\$ 7,565	\$ 6,433	85.03	Complete
739	FM-0054518	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the 1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$ 4,142	\$ 4,142	100	Complete
740	FM-0054519	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Set-up Containment, conduct Environmental Testing, and replace copper piping to the chilled water supply line. Currently water is dripping from the ceiling into the judge's chamber.	\$ 12,445	\$ 11,295	90.76	Complete
741	FM-0054520	Modoc	Barclay Justice Center	25-A1	2	Interior Finishes- Remove and replace small area of carpet to correct noted/reported safety hazards in the primary cross office thoroughfare/break area.	\$ 2,000	\$ 2,000	100	Complete
742	FM-0054521	Los Angeles	Mental Health Court	19-P1	2	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in. galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall.	\$ 4,944	\$ 3,526	71.31	Complete
743	FM-0054522	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD, motor is beginning to fail. Currently VFD is bypass causing the motor to run full speed wasting energy, adding stress on ducting, and shortening life expectancy on equipment.	\$ 5,796	\$ 3,833	66.13	Complete
744	FM-0054524	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Failed Door Operator - Install new closed-loop door operator, the elevator is unable to maintain proper operation.	\$ 19,720	\$ 15,478	78.49	Complete



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745	FM-0054525	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective floats (2) to the sewage ejector pump. Sewage ejector does not operate properly. The main line to the Basements Sewage Ejector Tank is stopped up.	\$ 13,320	\$ 10,279	77.17	Complete
746	FM-0054526	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel. The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are under containment to expedite the drying process of the plaster ceilings.	\$ 16,158	\$ 16,158	100	Complete
747	FM-0054527	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd flr office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders. Containment will stay up until the drying and build back processes are completed.	\$ 15,223	\$ 15,223	100	Complete
748	FM-0054528	Tehama	Superior Court at Corning	52-B1	2	Roof - Restore Metal Roof - Reattach flashings and ridge caps where screws have come loose or are missing. Replace screws at the exposed screw holes. The metal roof is leaking in several areas around vent base flashings, ridge caps, roof perimeter flashings, through exposed screw holes.	\$ 11,200	\$ 11,200	100	Complete
749	FM-0054529	Placer	South Placer Justice Center	31-H1	2	Interior Finishes - Replace electric lock parts no longer available after hardware company consolidation. Install monitor, card reader and expansion panel for card reader system. Include 4 card reader panels for possible use by court if additional expansion is required in future.	\$ 9,900	\$ 9,900	100	Complete
750	FM-0054530	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Chiller #1 leak check, Compressor rebuild, restore chiller tubes to factory specifications and replace the PRV actuator. Chiller not working due low oil pressure.	\$ 110,646	\$ 100,057	90.43	Complete
751	FM-0054531	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced draft assemblies.	\$ 6,536	\$ 6,536	100	Complete
752	FM-0054532	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Power wash, scrub off, and paint over graffiti around the public sidewalk, planters, fixtures and sidewalk right outside courthouse. Graffiti must be removed for the safety of the courthouse visitors and employees.	\$ 4,122	\$ 3,891	94.4	Complete
753	FM-0054533	Shasta	Justice Center	45-A2	2	COUNTY - INTERIOR FINISHES - replace a limited area of carpet in both Departments as described in the attached quote. Work will be done on a Court black out date of February 12th, 2015.	\$ 3,466	\$ 3,466	100	In Work
754	FM-0054534	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is not working properly which locks out the chiller when start is requested.	\$ 2,536	\$ 2,422	95.51	Complete
755	FM-0054535	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump #'s 1 and 2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	\$ 9,430	\$ 9,430	100	Complete
756	FM-0054536	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Replace Damaged Ceiling Tiles - Remove approximately 200 square feet of 4x4 ceiling tiles and replace with 2x4 ceiling tiles. T-bar ceiling will need to be modified to accept the new 2x4 tiles, 30 cross members will be installed. 4x4 ceiling tiles are no longer available. Ceiling tiles in the 2nd floor West Wing Div. 7 are worn and severely water damaged.	\$ 5,794	\$ 4,018	69.35	Complete
757	FM-0054537	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove leaking chilled water valve on AHU #6 and replace with new 3" pneumatic 3-way mixing valve with new actuator and pilot positioner. Re-insulate new valve - The existing valve is leaking treated system water from the closed loop.	\$ 5,462	\$ 5,217	95.51	Complete
758	FM-0054539	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to not level properly to the floors.	\$ 58,668	\$ 57,060	97.26	Complete
759	FM-0054540	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Replace Domestic Skid Mounted Water Booster System, Controls and Control Panel. 1 of 3 water pumps has failed and the controls and control panel are not working.	\$ 81,356	\$ 56,941	69.99	Complete
760	FM-0054541	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace leaking reheat coil and provide new reconnection of piping, new dielectric unions, two isolation ball valves and new pneumatic control valve located in the 1st floor Clerk's Office.	\$ 9,625	\$ 9,625	100	Complete
761	FM-0054543	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Replace Fire Roll- up door and auto crank. Roll-up door is extremely hard to open and closed, court staff are manually lifting and closing, requires replacement.	\$ 3,923	\$ 3,529	89.95	Complete



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762	FM-0054544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorney's Office.	\$ 14,963	\$ 10,377	69.35	Complete
763	FM-0054545	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating and water needs to be removed from the sewage pit.	\$ 5,273	\$ 4,414	83.7	Complete
764	FM-0054546	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation - Restored leak affected rooms, work included carpet drying and environmental testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st floor Courtroom 2, Chambers 2, and the public lobby.	\$ 12,273	\$ 10,555	86	Complete
765	FM-0054547	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses' offices.	\$ 14,273	\$ 10,032	70.29	Complete
766	FM-0054548	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace double paned window, boom lift required for window replacement. Window cracked due to expanding and contracting glass due to temperature changes.	\$ 8,575	\$ 8,575	100	Complete
767	FM-0054549	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery charger.	\$ 6,298	\$ 4,499	71.44	Complete
768	FM-0054550	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 15' of failed sewer line in the basement parking garage. Project will include fittings, hangers, and scoping of the line, removal of 12X16 area of ACM fire proofing with containment, and active monitoring of the ACM containment area.	\$ 5,139	\$ 4,685	91.17	Complete
769	FM-0054551	Orange	West Justice Center	30-D1	2	Grounds - There are large cracks on the main walkway to the Courthouse creating a trip hazard. Complaints of people tripping and women's heels getting caught on these cracks have been communicated to Facilities. Remove and replace approximately 738 SF of concrete sidewalk.	\$ 6,283	\$ 5,697	90.68	Complete
770	FM-0054552	Fresno	JJC Delinquency Court	10-P1	2	Security - Failed Multiplexer - Remove and replace failed power supply, motherboard and three 1 TB hard drives in Multiplexer #4 - Multiplexer has failed and the sixteen connected cameras are not viewable.	\$ 6,150	\$ 6,150	100	Complete
771	FM-0054553	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil on the "Grand" side Escalator 1 - 2. Escalator 1 - 2 is non-operational and needs rectifier and brake coil replaced.	\$ 10,410	\$ 10,125	97.26	Complete
772	FM-0054557	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds - Remove and replace approximately 2,300SF of concrete sidewalks in front of the Courthouse. Concrete is cracked, chipped, and uneven in many areas.	\$ 21,909	\$ 20,954	95.64	Complete
773	FM-0054558	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed water treatment system components of a heat exchanger supplying upper floor courtrooms, chambers,, and public restrooms currently without hot water. Project will include installation of a 3 backflow and piping with 4 new flanged strainers to prevent sediment build up.	\$ 25,055	\$ 22,843	91.17	Complete
774	FM-0054559	Alameda	Hayward Hall of Justice	01-D1	2	Waterproof Membrane - Replace approximately 750 square feet of aged and failed patio deck membrane to eliminate storm water intrusion into the building.	\$ 13,300	\$ 11,744	88.3	Complete
775	FM-0054560	Lake	South Civic Center	17-B1	1	Plumbing - Failed Sewer Line - Use camera to determine exact location of the breach in the pipe. Dig down approximately 6' to the sewer line at (2) locations (sally port and planter area) and replace damaged section of pipe. When complete, backfill holes with compacted soil/fill. Black water is currently leaking from the damaged pipe.	\$ 22,000	\$ 22,000	100	Complete
776	FM-0054561	Napa	Criminal Court Building	28-A1	2	Security - Modify and adjust Filing Counter Lobby entrance doors (2) - Double glass doors are not closing causing a security issue (doors are rubbing at header).	\$ 6,738	\$ 6,738	100	Complete
777	FM-0054562	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Removed and replaced broken traveling cable to gate operator. There is currently a short in an electrical component of the East sally port gate operator which is not operating properly, causing a security issue.	\$ 8,768	\$ 6,766	77.17	Complete
778	FM-0054563	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14.	\$ 8,754	\$ 8,754	100	Complete
779	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	COUNTY MANAGED - Roof - High winds have blown off a signification portion of the room. Roof will need to be replaced.	\$ 17,200	\$ 17,200	100	In Work



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780	FM-0054565	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area in the Probation Dept. is cubicle D inside of room #214.	\$ 13,735	\$ 9,525	69.35	Complete
781	FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Judges Parking Lot - Replace (1) failed vehicle exit gate operator module required for proper operation to maintain security in the area.	\$ 5,036	\$ 5,036	100	Complete
782	FM-0054567	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Remove damaged drive sheave from Elevator #1 and replace with a new drive sheave. Replace suspension ropes in Elevator #1 in conjunction with drive sheave replacement - Work is needed to comply with Preliminary Order and Order to Correct received.	\$ 25,000	\$ 25,000	100	Complete
783	FM-0054568	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and Parking Lot - Failed Pole Lighting - Remove and replace 14 175watt metal halide fixtures and ballast. There are 7 poles with (2) 175watt metal halide lamps per pole, each lamp and ballast have failed and need to be replaced. A 20' boom lift will be needed to complete this work.	\$ 3,112	\$ 3,112	100	Complete
784	FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Failed Egress Lighting - Remove and replace the failed battery packs on thirty six (36) lighting fixtures at stairway 4 and 5. This is a fire/life safety issue.	\$ 4,156	\$ 3,207	77.17	Complete
785	FM-0054570	Orange	West Justice Center	30-D1	2	Grounds - Remove all plants and excess dirt, cap sprinkler lines from planter in secure judges parking lot. Additionally make all necessary preparations for the installation of gravel on this planter. The incline planter in the lot is creating constant problems and expenses due to debris from dead plants flying into the a/c equipment next to the bus bay requiring constant cleaning. Irrigation and rain causes dirt to erode onto the Judges parking lot creating a slip hazard.	\$ 4,700	\$ 4,700	100	Complete
786	FM-0054571	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace failed inner spring of dock bay door to accommodate motor replacement. Project will include a 16X11 Cookson rolling steel service with surface mount, heavy duty guides, slide locks on each side, 22 gauge slats (flat#5) and gray final cote paint.	\$ 6,243	\$ 5,692	91.17	Complete
787	FM-0054572	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace the failed 30 HP motor for EC1 cooling tower fan. Chiller #2 will not operate with the EC1 cooling tower fan non-operational. The facility is currently running on one chiller.	\$ 5,172	\$ 4,135	79.95	Complete
788	FM-0054573	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is losing air and the compressor is not starting.	\$ 2,948	\$ 2,106	71.44	Complete
789	FM-0054575	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over graffiti on walls and stair ways throughout parking structure. Vandals have sprayed graffiti on the walls/stair ways inside the parking structure.	\$ 3,845	\$ 3,323	86.43	Complete
790	FM-0054576	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection - Reset preaction system, reset all fire doors and curtains, cleared all alarms, and adjusted air pressure. Fire alarm went off due to a alarm going off in the 6th floor stairwell, standpipe.	\$ 2,828	\$ 2,828	100	Complete
791	FM-0054577	Merced	New Downtown Merced Courthouse	24-A8	1	HVAC - Failing Boiler - Remove and replace the damaged bearings and pump assembly on the boiler hot water circulating pump.	\$ 5,897	\$ 5,897	100	Complete
792	FM-0054578	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Elevator Sheave Assembly - Remove and replace the damaged sheave and bearing assembly at the Judge's Elevator #6. The elevator inspector has issued a preliminary order to repair the sheave assembly.	\$ 40,774	\$ 34,670	85.03	Complete
793	FM-0054579	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Sand & polish marble walls in elevator lobby's on floors 2, 3, 4 & 5. There is currently graffiti on multiple marble walls in elevator lobby's on multiple floors which could cause safety concerns for the public.	\$ 4,972	\$ 4,233	85.14	Complete
794	FM-0054581	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Sand and paint restroom walls & partitions to match existing and replace vandalized faucets. Multiple walls and partitions as well as faucets in the Women's public restrooms have been vandalized.	\$ 4,962	\$ 4,267	86	Complete
795	FM-0054584	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace existing Cla-val DC 8" backflow with new Wilkins 350 DA 8" backflow assembly. Current backflow device has failed testing & is beyond repair, it needs to be replaced to prevent fire water system failure & cross contamination with potable water.	\$ 13,592	\$ 8,988	66.13	Complete



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796	FM-0054585	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Failed and Failing Valves - Remove and replace two (2) butterfly isolation valves on the AHUs hot water pipe, valve is bypassing hot water in the closed position. Remove and replace three (3) 3-way heating control valves and six (6) on bypass piping to restore heating. AHU #5 is not supplying heating to the 5th floor. Existing heating control valves of AHU #5 are non-operational, internal parts of heating control valve are seized. Body of heating control valve is leaking hot water due to deterioration.	\$ 15,076	\$ 10,455	69.35	Complete
797	FM-0054586	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes - Failing Door Closer - Remove and replace the existing door closer and adjust to meet ADA requirements. The entrance door into Dept. 1 is not currently working properly, a new door closer must be installed to prevent security issues.	\$ 2,941	\$ 2,941	100	Complete
798	FM-0054587	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace return shaft and related components, pulleys, belts, bearings, and motor on air handler unit. The return shaft on air handler unit 4-1 is broken, shaft and multiple related components need to be replaced to make the unit operational.	\$ 46,910	\$ 32,269	68.79	Complete
799	FM-0054589	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Electrical - Replace defective door operator and safety edge. Material Used (115 V Power master door operator with 3/4, HP motor, Drive chain, Manual Hand Chain, Safety Edge 13 10, Take up reel 16, Receiver and, Bypass pulley). Restore normal operations to Judge's roll-up gate. Judge's roll-up gate is not operating and currently in the closed position, clutch is jammed.	\$ 5,560	\$ 4,421	79.52	Complete
800	FM-0054590	Butte	Butte County Courthouse	04-A1	1	Roof - Roof Leaks - Cut back damaged roof areas and patch in the roof where the leaks are causing water intrusion in courtroom 3, Judges Chambers, main public corridor, and public transaction area.	\$ 4,072	\$ 4,072	100	In Work
801	FM-0054591	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Water remediation, set up containment, dry leak affected areas, replace pressure release piping. Water is leaking into the sheriff's locker room, coming from steamer pressure release piping.	\$ 9,550	\$ 6,569	68.79	In Work
802	FM-0054592	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Apply wood filler, then sand and stain wooden dividers & doors as well as replace glass and add anti-graffiti film to phone booth windows. There is currently heavy vandalism carved into the wood and glass of phone booths in public hallways on multiple floors.	\$ 8,764	\$ 6,879	78.49	In Work
803	FM-0054593	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Interior Finishes - Remove existing graffiti damaged window film, install solar window film on approximately 128 windows.	\$ 9,932	\$ 7,898	79.52	Complete
804	FM-0054594	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Scrape and paint partition walls, doors and door frames inside public restrooms on multiple floors and replace broken locks on stalls. There is currently graffiti engraved into multiple door frames, doors and partition walls in public restrooms as well as multiple broken locks on the restroom stalls which could cause a safety issue for the public.	\$ 4,381	\$ 3,638	83.03	Complete
805	FM-0054595	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace defective 2500 AMP breaker. The 2500 AMP breaker that feeds the mechanical equipment in the building has tripped causing all HVAC equipment to be inoperable. Installed a temporary 2500 AMP breaker for 5 days until the 2500A AMP breaker arrived for install.	\$ 45,000	\$ 31,496	69.99	Complete
806	FM-0054596	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Set up containment, create 16 SF opening in the wall, and replace copper pipe. There is currently a leak coming from a 1-1/4" domestic copper water supply line located in the pipe chase between the basement and first floor. Work also included the removal and replacement of 25 SF of wall tile.	\$ 13,637	\$ 13,637	100	Complete
807	FM-0054597	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Restore operation to the magnetic starter. The magnetic starter coil that serves the supply fan motor VFD of AHU #4 is not energizing causing the supply fan to be inoperable.	\$ 4,963	\$ 4,523	91.14	In Work
808	FM-0054598	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Resurface and refinish wood benches, replace (2) wood doors near jury area, and replace (2) porcelain sinks in public restroom. Currently there are multiple wood benches, wood doors, and porcelain sinks throughout the public areas of the courthouse that have been vandalized.	\$ 9,296	\$ 8,342	89.74	Complete
809	FM-0054599	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Grounds and Parking - Remove and replace (9) exterior recessed wall light fixtures, (5) bollard light posts, and multiple missing covers for hose bibs. Currently there are multiple light posts, light fixtures, hose bibs, walls, and walkways around the exterior of the facility that have been vandalized and could become a safety issue for the public.	\$ 6,530	\$ 5,860	89.74	Complete
810	FM-0054600	San Bernardino	New San Bernardino Courthouse	36-R1	1	Electrical - Replace failed ATS switchgear components. ATS failed to revert to normal power source following a building-wide power outage. The project includes 10 hours of run time of the generator, after-hours coordination with the GC warranty provider, final emergency circuit calibration and testing.	\$ 5,195	\$ 5,195	100	Complete



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811	FM-0054603	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Leak Remediation - Replace damaged drywall and tile behind toilets, replace bottom plates and tie new partial studs into existing studs. The metal framing has been compromised due to a minor undetectable leak over several years. The leak has settled in a metal framing track and has dripped down through an enclosed plumbing shaft.	\$ 3,652	\$ 2,473	67.71	Complete
812	FM-0054604	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking - Failed UPS System - Remove and replace the failed UPS System that supports the way finding and egress lighting in the parking garage. System is non-operational and is required as emergency power for egress lighting.	\$ 13,149	\$ 11,800	89.74	Complete
813	FM-0054606	San Diego	Kearny Mesa - Traffic Court KM3 Trailer	37-C2	2	HVAC - Replace Bard wall mount package unit, thermostat, electrical connections and condensate piping. Existing Bard A/C unit needs to be replaced, evaporator has deteriorated and is not working.	\$ 12,791	\$ 12,791	100	Complete
814	FM-0054608	Madera	Sierra Courthouse	20-D1	2	Exterior Shell - Spot treat infected wood and beams at the main entrance of the building for wood boring beetles and Fabricate 6 copper sleeves to prevent further damage from happening - Currently the beams have been temporary sealed and painted, with the beams being exposed to the weather year around these types of repairs will have to be done every year.	\$ 10,239	\$ 6,963	68	Complete
815	FM-0054612	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Replace defective locking clips and straighten link rods. Sheriffs roll up gate was stuck in the open position.	\$ 10,467	\$ 8,912	85.14	Complete
816	FM-0054613	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Set up containment, dry leak affected areas, and replace damaged roof materials. There is currently rain water leaking into the 1st floor public defenders office coming from a damaged area of the roof.	\$ 13,869	\$ 13,869	100	Complete
817	FM-0054614	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Water remediation, set up containment and drying equipment to expedite the drying process. Water leaked through a section of deteriorated roof under the cooling towers. The source of the leak was runoff water from performing PMs on the cooling towers. Water leaked through the ceiling tiles in the 7th floor secured hallway. No offices are affected only the 7th floor secured hallway.	\$ 12,811	\$ 12,811	100	Complete
818	FM-0054616	San Diego	Juvenile Court	37-E1	2	Fire Protection - Replace failed/obsolete server room 159 and 160 halon suppression system. The project will include new FM-200 Clean Agent system, demolition of existing piping and electrical components, connection and programming to the existing Notifier 640 fire panel, control relays, modules, fittings, PAM relay, and final testing and certification. Work will be performed after hours.	\$ 43,122	\$ 43,122	100	In Work
819	FM-0054617	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Rebuild Elevator #2 Generator , Sheave Deflector and Bearing Replacement. Elevator #2 Generator failed and has reached the end of useful life. Will be dismantled and rebuilt and deflector Sheave reconditioned with new bolts for Elevator car #2.	\$ 257,000	\$ 160,985	62.64	In Work
820	FM-0054618	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Add Emergency Power outlet in closet - Install one Emergency Power Outlet in the Telecom closet. During the last earthquake, power was lost to essential building equipment.	\$ 2,087	\$ 2,087	100	Complete
821	FM-0054619	Mendocino	County Courthouse	23-A1	2	Interior Finishes - Fabricate and install aluminum handrail transition pieces due to numerous trip and falls on the existing steps. One each at 68" aluminum handrail and components and one each at 15' aluminum intermediate handrail and components.	\$ 8,428	\$ 5,699	67.62	Complete
822	FM-0054620	Contra Costa	Family Law Center	07-A14	2	HVAC - IT Room's Split System is Down - Remove and replace one failed compressor and one filter dryer - Excessive heat in the IT Room can damage computer equipment causing disruption to Court Activities.	\$ 3,329	\$ 3,329	100	Complete
823	FM-0054621	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Sand, scrape, prep, and paint walls & partitions; install approx. 100 sq. ft. of anti graffiti film on mirrors. There is currently graffiti on multiple walls and partitions inside the public restrooms which could cause a safety issue for the public; mirrors currently do not have anti graffiti film leaving them exposed to vandalism.	\$ 4,215	\$ 3,808	90.34	Complete
824	FM-0054623	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Precision demo & saw wood shelving & trim, install new wood trim. Wood shelving is currently keeping the J.A. from performing daily tasks which is impacting court operations.	\$ 4,719	\$ 4,719	100	Complete
825	FM-0054624	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace existing circuit setters with new spool pieces and install (2) new Hoffmann air bleeds on suction. Current circuit setters are starving the hot water pumps, restricting water flow, which could cause the pumps to fail.	\$ 3,506	\$ 3,315	94.54	Complete
826	FM-0054625	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Interior Finishes - Install (13) new anti-graffiti mirrors, (1) new partition door, (10) new partition stall door locks, and sand & paint multiple partitions and walls in public restrooms. There is currently graffiti on mirrors, walls, and stalls as well as vandalized fixtures in multiple public restrooms which is a safety hazard for the public.	\$ 8,143	\$ 5,699	69.99	Complete



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827	FM-0054626	Santa Clara	Hall of Justice (East)	43-A1	2	Interior Door Hardware- Replace (1) failed Crash bar on the main entrance courtroom/Dept. 34 - Adjust and check the operation.	\$ 2,561	\$ 2,561	100	Complete
828	FM-0054627	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Failing Liebert Unit - Remove and replace failed hot gas assembly. Work will include Recovery of any remaining R-22 refrigerant from Circuit #2, provide and install any additional copper pipe and fittings required and replace one (1) New Liebert OEM Hot Gas Valve Assembly on Circuit #2.	\$ 4,678	\$ 4,678	100	Complete
829	FM-0054628	Los Angeles	Bellflower Courthouse	19-AL1	2	Grounds & Parking Lot - Replace inoperable roll-up door & operator. Remove existing anodized aluminum grill & replace with new 19'4" x 6'6" R/H drive motor operated grill with new Powermaster 460V 1HP operator; install new electric safety edge & new commercial photo eyes. After performing PM# 2407306, existing roll-up door & operator are not functioning.	\$ 2,408	\$ 2,408	100	In Work
830	FM-0054629	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Water Main - Excavate to access leaking 2" water main. Remove and replace a section of the leaking 2" pipe and reconfigure the riser and add a new ball valve.	\$ 2,589	\$ 2,589	100	Complete
831	FM-0054630	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced Run Timer Board and Predictor Board. Elevator #7 was not functioning and was caught between Lobby and second floor.	\$ 3,281	\$ 3,281	100	Complete
832	FM-0054634	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install waterproofing membrane & protection board, caulk & seal cracks, and apply urethane coating to waterproof front planter area. The front planter area is currently allowing water to penetrate into the basement hallway next to the lock up which caused a P1 water intrusion addressed by SWO 1369635 and could cause further damage.	\$ 4,263	\$ 3,630	85.14	Complete
833	FM-0054635	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Electrical - Install new conduit and controls for generator cooling system and replace (1) 225 AMP Automatic Transfer Switch (ATS). The gen set cooling system is not responding due to inoperable/fried ATS wires failing. Currently, unable to perform required generator testing.	\$ 13,825	\$ 9,510	68.79	In Work
834	FM-0054636	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace starter coil relay. Judge's elevator #5 has a bad starter coil relay, causing elevator to not operate correctly.	\$ 8,227	\$ 7,004	85.14	Complete
835	FM-0054637	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace failed, leaking chilled water coils on AHU-4,12. Work will include, but not limited to ACM testing and abatement if required, new valves, pressure gauges, crane to remove old and place new custom coil units on roof top with after hours execution.	\$ 57,302	\$ 57,302	100	In Work
836	FM-0054639	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Graffiti in the public area. Strip doors and/or frames, sand, fill, stain, and apply clear coat finish. (30) Doors - (10) Panels - (42) Frames - (11) Wall & Panel Areas. Multiple courtroom doors, frames and Panels on floors 1-5 have graffiti.	\$ 24,423	\$ 24,423	100	Complete
837	FM-0054640	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace Fire doors, add panic hardware, magnetic hold open, and smoke detectors with relay modules and tie into the fire alarm system to close upon activation. Fire Marshall corrections for the Fire Rated doors located on Level A, B, and C.	\$ 76,882	\$ 72,684	94.54	Hold
838	FM-0054641	Riverside	Larson Justice Center	33-C1	2	HVAC - Cooling Tower - Remove and replace the sand filtration system and the associated piping of the BAC cooling tower with a new centrifugal separator. Current system has failed and is not efficient and is costly to maintain. Each time the system is back flushed it removes the water treatment chemicals. The replacement system will save in maintenance costs, reduce health risks, maximize equipment life and minimize downtime through elimination of back flushing.	\$ 95,486	\$ 77,162	80.81	In Work
839	FM-0054646	Lassen	New Susanville Courthouse	18-C1	1	HVAC- Replace failed/faulty Liebert unit on rooftop. Isolate and remove the existing condensing unit (OM00037053) & install a new like for like model condensing unit. Unit is not in operation at this time. This unit serves to cool the court IT room.	\$ 21,257	\$ 21,257	100	Complete
840	FM-0054648	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace worn out failed institutional grade faucet control valves - Work to be performed after hours.	\$ 4,216	\$ 4,216	100	Complete
841	FM-0054649	San Mateo	Hall of Justice	41-A1	1	Plumbing - Flush Valves - Replace 30 failed angle stops and Flush Body Valves. In the evenings the toilets continually run and overflow onto the floor flooding the court and file room damaging files, and the court space. This is to avoid another costly flood that led to remediation and replacement of ceiling tiles, sheet rock, and carpet.	\$ 38,737	\$ 38,737	100	Complete
842	FM-0054650	San Diego	Juvenile Court	37-E1	2	Electrical - Remove and replace damaged circuit wiring and re-feed (6) bollard light fixtures and install a photocell on the electrical panel to operate the bollard light fixtures. Install new ballasts and lamps in these (6) bollard light fixtures.	\$ 5,195	\$ 3,877	74.62	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
843	FM-0054651	Santa Clara	Downtown Superior Court	43-B1	1	Interior finishes - Toilet seals have failed causing extensive water damage to surrounding plaster walls - Disconnect and remove 6ea wall hung toilets and flush valves - Set up all required containment for ACM removal - Remove approx. 150 sqft ACM - This includes 9 X 9 floor tiles and under laying mastic - Remove and dispose of 300 sqft of wall plaster material - Remove containment and properly dispose of. Re-install 300 SqFt of button board, lathe and plaster where removed - match existing.	\$ 63,372	\$ 63,372	100	Complete
844	FM-0054652	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace 2(qty.) failed boiler #3 isolation valves - Replace 1(qty.) failed emergency pressure relief valve - Replace 1(qty.) failed bearing assembly - Restore water pressure and fill boiler system - Verify proper operation of boiler Shut down and isolate boiler system - Drain water.	\$ 4,608	\$ 4,608	100	Complete
845	FM-0054653	Lake	South Civic Center	17-B1	2	Vandalism - Remove Graffiti - Remove approximately 250 square feet of graffiti on the exterior wall at front entrance, parking lot and utility box.	\$ 3,989	\$ 3,989	100	Complete
846	FM-0054654	Santa Clara	Old Courthouse	43-B2	2	Leak Damage - Replace plaster ceiling in Dept. 22 conference room (10X 20 area) Ceiling has a 2' x 2' hole with plaster hanging down, and several long cracks throughout. The complete ceiling will be prepped, patched and painted to match.	\$ 9,787	\$ 9,787	100	Complete
847	FM-0054655	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water remediation, Replace defective toilet flush valve. Flush valve on toilet in a private women's RR, 8th flr was stuck open. Water overflowed outside the restroom affecting large areas of Court exclusive space on 6th, 7th, and 8th flrs. set up containments, environmental testing, emergency clean up and disinfect, and dry leaked affected areas.	\$ 13,657	\$ 13,657	100	Complete
848	FM-0054656	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Elevators, Escalators, & Hoists - Reline Elevator #1 brakes, take brakes to machine shop to be relined. Install brakes and return elevator to service. Elevator breaks are worn, causing elevator to not level properly on floors.	\$ 15,883	\$ 11,117	69.99	Complete
849	FM-0054657	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical- Set up a megohmmeter on the load side of the 2500amp circuit breaker and is currently recording for any abnormalities, large resistance, and ground faults within the system. Found defective 150Hp power supply fan motor and the new 150Hp VFD. There is a ground fault in the electrical distribution system that supports all of the HVAC mechanical equipment that is causing some circuit breakers to trip.	\$ 13,809	\$ 9,665	69.99	Complete
850	FM-0054658	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Drinking Fountain - Remove and replace cracked 1/4in P-trap and fittings to the drinking fountains drain line. Work required removing and replacing drywall to access the drain line. ACM testing and a 10x10 containment prior to drywall removal.	\$ 13,859	\$ 9,165	66.13	Complete
851	FM-0054659	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - Install a new ATS #2 to restore electrical power. The original ATS #2 failed to switch back to building power and caused a partial power outage in the building. There was no power to the elevators, stairwell lighting, and the air handler units. This issue occurred after a rain storm caused a power outage in the building.	\$ 14,963	\$ 14,963	100	Complete
852	FM-0054660	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - VAV Controls - Remove and replace approximately 38 failed VAV universal volume controls for the damper actuator. At this time there is no pneumatic control. Temperature is too hot in some areas and too cold in other areas.	\$ 11,750	\$ 11,750	100	Complete
853	FM-0054661	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Failing 3rd flr AHU - Remove and replace three VFD's, one 7.5hp Hot Deck supply motor drive, one 10hp return drive and one 30hp Cold Deck drive.	\$ 15,595	\$ 15,595	100	Complete
854	FM-0054662	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Grounds - Broken and Missing Walkway Tiles - Provide temporary barricade, remove loose and broken tiles, prep the surface, and install new tiles. Currently the sidewalk between the East & West buildings has missing and/or damaged tiles in multiple areas totaling approx. 68 sq. ft. Loose tiles in the sidewalk are a tripping hazard for all pedestrian traffic.	\$ 4,702	\$ 4,220	89.74	Complete
855	FM-0054664	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Replace anti-graffiti film on (42) windows & install anti-graffiti film on restroom mirrors. There is currently graffiti scratched into the existing anti-graffiti film on the ground floor windows; mirrors in public restroom currently do not have anti-graffiti film leaving them exposed to vandalism.	\$ 4,130	\$ 3,242	78.49	Complete
856	FM-0054665	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Electrical - Automatic Transfer Switch - Replace failed Automatic Transfer Switch - ATS02. While performing the Preventative Maintenance on ATS02, power transferred from Edison to the generator but would not transfer back to Edison. The issue is with the control cards and the cards are no longer available.	\$ 10,144	\$ 8,110	79.95	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
857	FM-0054667	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Sand, scrape, prep, and paint restroom walls & replace vandalized fixtures; replace anti-graffiti film on (19) mirrors & (22) windows. There is currently graffiti on multiple walls as well as multiple vandalized fixtures inside the public restrooms.	\$ 4,907	\$ 3,245	66.13	Complete
858	FM-0054668	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking Lot - Install (2) new heavy duty 18 gauge hollow metal doors on trash enclosure, mounted with HD full surface hinges & panic hardware. Trash enclosure is currently missing fire rated doors and hardware which could cause a security issue.	\$ 5,604	\$ 3,855	68.79	Complete
859	FM-0054669	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Cooling tower fan motor has failed - Replace failed #2 fan motor - Test and return unit to full service.	\$ 4,179	\$ 4,179	100	Complete
860	FM-0054670	Los Angeles	Bellflower Courthouse	19-AL1	2	Vandalism - Graffiti removal; There is graffiti engraved into mirrors & partition walls in the public restrooms; graffiti scratched into the glass panels on multiple directories; broken locks on the stall doors (public safety issue). Install new mirrors w/anti-graffiti film, install new locks on stall doors, replace glass panels for the directories on multiple floors and Scrape, sand & paint partition walls.	\$ 5,195	\$ 4,049	77.94	Complete
861	FM-0054671	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace vandalized faucets, soap dispensers, toilet seat covers, re-paint walls & partitions and also install new anti-graffiti film. Inside the public restrooms many items have been vandalized and some items have been broken.	\$ 9,863	\$ 6,522	66.13	Complete
862	FM-0054672	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation, contained leaking, environmental testing, dried leak affected areas and cleared drain lines in RR. A sink overflowed, flooded the deliberation room men's RR in the 4th flr Courtroom K. Water seeped thru floor and leaked into the 3rd flr Courtroom F.	\$ 9,842	\$ 8,369	85.03	Complete
863	FM-0054673	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Interior finishes - Earthquake - Install 20 feet ceiling grid on the second floor; Build scaffolding to reach 18 feet. Anchor support bracket to steel beam. Install 60 interlocking one foot square steel ceiling tiles; Install insulation above the ceiling. Install glass guide in room 303 - Hole in the ceiling due to the earthquake.	\$ 3,279	\$ 3,279	100	Complete
864	FM-0054674	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Install new drive chain and replace damaged washer on non-reversal device in escalator 1-2. The escalator drive chain is currently stretched and is hitting the access cover which could cause the chain to come off and the escalator to stop moving.	\$ 6,616	\$ 6,616	100	Complete
865	FM-0054675	San Diego	County Courthouse	37-A1	2	Electrical - Set up full containment 30'x30'; ACM testing. Replace 200 lights and burnt ballasts. Courtroom is too dim, lights are out and need to be replaced.	\$ 7,173	\$ 7,173	100	Complete
866	FM-0054676	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator - Installation of two P.I. driver boards and one input/output board on the freight elevator. This work was completed as a P1 emergency due to the #1 freight elevator floor indicator panel is not working inside the car making the passengers unable to determine what floor they are stopping on creating a safety issue.	\$ 7,166	\$ 6,970	97.26	Complete
867	FM-0054678	Los Angeles	Downey Courthouse	19-AM1	2	Electrical - Replace the fuel tank controller in the diesel tank. The existing fuel tank controller has shorted out and is no longer functional which could cause a safety hazard if it is not replaced.	\$ 3,744	\$ 3,134	83.7	Complete
868	FM-0054679	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Replace failed gas pressure regulating valve on boiler that had a defective relief mechanism.	\$ 8,954	\$ 8,954	100	Complete
869	FM-0054680	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace control switch and seal for elevator #4. This work was completed as a P1 emergency due to the control switch malfunctioned and caused the elevator to stop and not respond causing an entrapment and safety issue. Also a worn shaft seal went out causing oil to leak out onto the floor causing a slip hazard.	\$ 13,179	\$ 13,179	100	Complete
870	FM-0054681	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Remove existing halon tank and deliver to DOT halon filling station. Tank will be rebuilt and refilled per DOT standards; return Tank will be retuned and reinstalled. After performing periodic maintenance a halon systems technician reported that the tank is flat due to faulty seals.	\$ 3,179	\$ 2,661	83.7	Complete
871	FM-0054684	Los Angeles	Downey Courthouse	19-AM1	2	Vandalism - Sand & paint multiple walls, doors, frames, and partitions; sand and polish stainless steel; replace multiple damaged fixtures & mirrors with new anti graffiti type. Public restrooms on floors 1-4 currently have graffiti on walls, doors, frames, partitions and mirrors as well as multiple damaged fixtures which are a safety hazard for the public.	\$ 15,083	\$ 12,624	83.7	Complete
872	FM-0054685	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Vandalism - Scrape, sand, and paint walls in approx. (20) restrooms to match existing. Multiple public restrooms on floors 2 through 9 currently have vandalism on the walls which could be a safety concern for the public.	\$ 22,470	\$ 21,854	97.26	In Work



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873	FM-0054688	Napa	Historical Courthouse	28-B1	2	HVAC - Correct oil leak on air compressor #1. - Oil leaking from compressor head causing fire and safety hazard.	\$ 2,707	\$ 2,544	93.99	Complete
874	FM-0054689	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - Elevator Panes - Remove and replace damaged (graffiti) security film on 3 elevator panes in elevators 1, 3 and 4. Three panes total at 22" X 101" each.	\$ 1,297	\$ 1,297	100	Complete
875	FM-0054690	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Hot domestic water pipe leaked inside a wall in women's public RR, 2nd flr affecting (2) rooms. Water damage remediation in rm G13 & Public women's RR. Remove/replaced 180sq.ft. ceramic tile to access leak source. Replace 4ft of Copper Piping on Domestic Water Line. Environmental testing, Remediation work performed under positive ACM/Lead conditions.	\$ 35,000	\$ 27,202	77.72	Complete
876	FM-0054691	Monterey	Salinas Courthouse- North Wing	27-A1	1	Plumbing - Replace (1) failed vacuum pump to the vacuum operated toilet system.	\$ 3,051	\$ 3,051	100	Complete
877	FM-0054692	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Leak Mitigation - Removed and replaced a 3' section of 2" cracked drain line, the source of the leak is a cracked drain pipe above the ceiling in Courtroom B. Water leaked through the ceiling tiles of Courtroom B. Performed water remediation in Courtroom B. Set up containment, drying equipment, and remove ACM fireproofing over spray from a drain pipe.	\$ 14,181	\$ 14,181	100	Complete
878	FM-0054693	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Clogged main drain line in Men's public restroom 5th flr caused water to overflow. Approx. 1,151sq. ft. of black water was extracted the 5th flr. Water went down the pipe chase affecting Public elevators #5 and #9. The 4th, 3rd, and 2nd flrs were not affected. Stoppage on Main drain line has been cleared. Three-stage microbial cleaning conducted on affected areas, tested and cleared.	\$ 13,856	\$ 13,099	94.54	Complete
879	FM-0054694	Orange	West Justice Center	30-D1	2	HVAC - Replace an old malfunctioning exhaust fan in the basement HVAC mechanical room. Current issues with the exhaust fan are critical including: Failing bearings, bent shaft, out of balance causing excessive noise, missing the proper motor belt adjusters, and damaged blower wheel. Parts not available due to old age.	\$ 5,294	\$ 4,801	90.68	In Work
880	FM-0054695	Imperial	Imperial County Courthouse	13-A1	2	Ground and Parking Lot - Remove and replace approximately 120sf of concrete sidewalk in front of the court house. Concrete is cracked, chipped, and uneven in many areas.	\$ 2,435	\$ 2,435	100	Complete
881	FM-0054697	San Mateo	Traffic/Small Claims Annex	41-A2	1	Parking lot - Flood control, water containment - Remediate parking lot flood that has entered into the courthouse. Water has traveled to the courtroom, Clerks area and public lobbies.	\$ 14,663	\$ 14,663	100	Complete
882	FM-0054698	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ 35,558	\$ 35,558	100	Complete
883	FM-0054699	Los Angeles	Inglewood Juvenile Court	19-E1	2	Electrical - Install 1 furniture power whip from existing receptacles. Install 10ft of conduit/panduit for voice/data cables to the new counter location. Electrical & Data work is a necessity because the court installed 3 transaction windows.	\$ 4,500	\$ 3,635	80.78	Complete
884	FM-0054700	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Replace the failed main fire suppression water supply tamper switch located in the fire pump room.	\$ 2,613	\$ 2,190	83.8	Complete
885	FM-0054701	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Repair door armature and replace micro switch for Elevator #5. This work was completed as a P1 emergency due to elevator #5 doors not properly opening and resulted in 5 people being entrapped in the elevator.	\$ 3,717	\$ 3,615	97.26	Complete
886	FM-0054702	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Failing Chiller #1 - Chiller #1 requires the replacement of the failed Vane Assembly, the actuator is not functioning which is creating a very hot situation for the entire courthouse.	\$ 11,865	\$ 9,554	80.52	Complete
887	FM-0054703	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Failed Refrigeration Leak Detection - Remove and replace one (1) refrigeration monitoring system controller, transmitter, transformer and 1hp premium efficiency motor. This work will also require 30 of new control wiring, two (2) new Carbon Monoxide sensors for the boilers and Programming, Startup and Commissioning of the new equipment. The existing system failed during annual testing and could not be calibrated.	\$ 23,586	\$ 23,586	100	In Work
888	FM-0054704	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation - Water system was completely drained down to the 4th floor. Remove and replace 8' of 1 1/4" Cooper Pipe, (1) 1 1/4" MIP, (1) 1 1/4" Union, (1) 1 1/4" Coupling and (1) 1 1/4" Ball Valve. Work required environmental testing prior to the pipe restoration. There was a leak on the chilled water supply Line.	\$ 35,000	\$ 35,000	100	Complete



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889	FM-0054705	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Installed new 3 ton Condensing unit. Split air conditioner is not cooling the server room and needs replacement, as the equipment may overheat and fail.	\$ 6,270	\$ 6,270	100	Complete
890	FM-0054706	Madera	Madera County Superior Court	20-A1	1	HVAC-100 ton rooftop Chiller - Remove and replace the defective solenoid valve, new copper lines will be ran to the new solenoid valve and while the system is open a new filter dryer will be installed. Circuit two solenoid valve is stuck and not allowing the correct amount of refrigerant to flow through the system causing the system to go into alarm.	\$ 3,000	\$ 3,000	100	Complete
891	FM-0054707	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed leaking hot gas isolation valve and return charge to factory specs . An active refrigerant leak has been located on circuit B.	\$ 6,392	\$ 4,221	66.04	Complete
892	FM-0054708	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (23) burner's assemblies tubes & replace (2) surface igniters with new. Boiler #2 currently has cracked burners and malfunctioning surface igniters which will prevent proper heating to the building.	\$ 4,925	\$ 4,449	90.34	Complete
893	FM-0054709	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Electrical - Remove and replace a 20 ft. section of underground wire and replace a lighting contactor that burnt out causing the entire public parking lot to not have lights. Replace (187) light bulbs to ensure the parking lot are well lit for the health and safety of the public and employees.	\$ 4,999	\$ 3,571	71.44	In Work
894	FM-0054710	Orange	North Justice Center	30-C1	2	HVAC - Replace failed motor cooling solenoid valve on circuit B of Carrier Chiller #1. Work to include Lock out/Tag out of circuit, Recovery of Freon from circuit, Install new solenoid and valve, Charge and evacuate circuit with Freon, Start up and test operation.	\$ 2,723	\$ 2,459	90.31	Complete
895	FM-0054711	Santa Clara	Hall of Justice (East)	43-A1	2	Vandalism - Damaged Toilet Accessories - Remove graffiti from multiple toilet accessories, work will require sanding, priming and painting to remove extensive graffiti. Accessories needing replacement are a cracked vanity mirror and broken vanity faucet.	\$ 11,118	\$ 11,118	100	Complete
896	FM-0054713	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Re-seal water manifolds with new gaskets & seals, replace valve cover gaskets, replace coolant temp gauge & temp sender, re-seal oil reservoir with new gaskets. The emergency generator currently has multiple issues that could prevent normal operation and cause a safety hazard.	\$ 8,435	\$ 5,802	68.79	Complete
897	FM-0054714	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Cooling Tower - Remove ineffective and imperative water treatment system. Power down Dolphin water treatment system and demo piping and electrical unit from cooling tower area. Remove all electrical back to panel and supporting structures and terminate for safety. Install new fabricated 5' x8" pipe in place of dolphin housing on condenser water supply line. Install new cover over chemical treatment pump and controller. Paint new piping to match existing condenser lines. Dolphin system has been abandoned on water line due to poor functionality and ineffectiveness to treat hard mineral water. Dolphin needs to be removed to prevent blockage on condenser piping.	\$ 8,213	\$ 8,213	100	Complete
898	FM-0054715	Kern	Bakersfield Juvenile Center	15-C1	2	Grounds and Parking Lot - Demo concrete and trench pipe to expose fractured line. Replace line and re-pour concrete pad adjacent to employee entrance West. Fractured 6" water line for stand pipe observed through puddling in lawn. Trench area to expose pipe and replace.	\$ 10,069	\$ 6,722	66.76	Complete
899	FM-0054716	Solano	Hall of Justice	48-A1	2	Vandalism - Interior door - Replace damaged Courtroom door and automatic flush-bolt damaged by litigant crashing through door. Work to be performed after hours on premium time.	\$ 6,467	\$ 6,467	100	Complete
900	FM-0054717	San Diego	County Courthouse	37-A1	1	HVAC - Replaced 4' section of galvanized steel 2.5" chilled water return line. The chilled water return line for AHU SBM-2 failed causing a leak.	\$ 6,322	\$ 4,831	76.42	Complete
901	FM-0054718	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking lot - Replace 20' of re-enforced Sidewalk Curb and 1 Wheel Stop in the North Parking Lot that have been damaged. The broken concrete and exposed rebar are a safety hazard.	\$ 5,245	\$ 3,933	74.99	In Work
902	FM-0054719	Del Norte	Del Norte County Superior Court	08-A1	2	Electrical - Replace surface ceiling mounted area fixture with LED fixture attached (4). Replace recessed can with LED equivalent (5). Recessed light will need an adapter ring to match existing hole size. Replace existing wall pack fixture with LED wall pack (6). Replace spot light fixture with LED flood light (10), per map provided. Replace 16 existing wall mounted up/down lights with LED fixture attached.	\$ 14,012	\$ 8,585	61.27	Complete
903	FM-0054720	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replaced brakes. Escalator 3-2 was tagged out by state inspector and needed brake replacement.	\$ 9,252	\$ 7,446	80.48	Complete
904	FM-0054721	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced four rail anchor bolts, realigned the rail and counterweight guides. Freight elevator #1 was out of service due to a scraping noise on the side railing when the car was traveling.	\$ 2,427	\$ 2,361	97.26	Complete



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905	FM-0054724	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - HVAC- Replace (1) Cooling Tower and related systems with (1) new energy efficient Cooling Tower. Scope includes Isolation valves, piping, new concrete pier extensions, electrical controls, and all structural and mechanical equipment. The existing Cooling Tower is of age, has failed and is beyond repair.	\$ 168,033	\$ 168,033	100	In Work
906	FM-0054725	Butte	Butte County Courthouse	04-A1	2	Roof - The stucco embedded metal flashing system has failed on 2 south facing parapet walls permitting water intrusion into courtroom 3 above the Judge's bench, ceiling in the Judge's Chambers, and above the restricted hallway behind courtroom 3. The work: Installation of 38 square yards of 60 mil single-ply roofing to cover and seal the affected parapet wall areas, install 450 LF of painted galvanized steel cap at the top of each parapet wall. Replace 150 LF metal roof flashing over public hall.	\$ 36,836	\$ 36,836	100	In Work
907	FM-0054726	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace failed 100-ton chiller and associated failed cooling tower. BAC Tower CTW01 in east penthouse is corroded beyond repair and must be replaced. Carrier rack-mounted chiller is beyond repair, cooling tube bundle is scaled and unable to effectively restore, system refrigerant leaks also contribute failure.	\$ 280,000	\$ 217,896	77.82	Awaiting Shared Cost Approval
908	FM-0054727	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - ACM testing, installed condensation pipe of walk-in cooler and piped the cafeteria floor drains to the main drainpipe. Build back of wall 2ftx7ft in cafeteria and ceiling in courtroom, replaced ceiling tiles and light fixtures. Condensation from a walk-in cooler and water from piped floor drains in the 9th floor cafeteria leaked into the 8th floor. Both leaks affected Courtroom 830 and the Judges Chambers.	\$ 20,198	\$ 20,198	100	Complete
909	FM-0054729	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) defective hot gas bypass valve. The 40 ton DX split system goes into shutdown mode due to low oil pressure. The following areas lose cooling when the split system goes into shutdown: classroom 100, the administration offices and several south side rooms. The cause of the low oil pressure is low refrigerant charge. A leaky hot gas bypass valve is the cause of the low refrigerant charge.	\$ 12,105	\$ 8,509	70.29	Complete
910	FM-0054730	Los Angeles	Inglewood Juvenile Court	19-E1	1	HVAC - Replace defective 2-motor control contactors to the chill water pumps on chiller #1. Currently chiller #1 is not operating, failing to start, which leaves the facility without cooling as it is the only chiller.	\$ 13,732	\$ 11,093	80.78	Complete
911	FM-0054731	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak coming from a cracked cast iron drain line, Basement Level inside File Rm B7. Water remediation, environmental testing. Remove/replace 6ft section of 4in cracked cast iron drain line. A 20sq.ft. area of concrete floor was also affected by the leak, proper microbial cleaning was performed. No containment needed.	\$ 13,876	\$ 9,176	66.13	Complete
912	FM-0054732	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Water Damage Remediation in the 7th floor. Set up containment to access the area above the ceiling tiles, Remediation work will be performed under ACM positive condition. An ACM survey was performed to determine if the leak affected area is positive with ACM. Replace damaged ceiling tiles. Roof leaked and caused water damage and ceiling tile damage.	\$ 14,273	\$ 13,882	97.26	Complete
913	FM-0054733	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Perform water remediation in the 6th floor Law Library (6-801) and 5th Clerks area (5-305). Set up containment, drying equipment, and remove ACM fireproofing from the ceiling concrete slab. Replace anti-hammer device. Source of leak is a faulty anti-hammer device located inside a wall of the Law Library. Remediation techs have remove wall paneling and plaster in the Law Library to access the anti-hammer device.	\$ 14,811	\$ 14,811	100	Complete
914	FM-0054734	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced all faulty smoke detectors and pull stations causing panel to go off on Alarm. Pull Station on the 4th floor public side activated Fire Panel to activate alarm. Panel also showed several "Troubles" causing a safety hazard.	\$ 5,635	\$ 4,535	80.48	Complete
915	FM-0054736	Orange	Central Justice Center	30-A1	2	HVAC - Replace hot water supply and return line to AHU-10 and 11. The project will include replacement line from butterfly valve to AHUs, check valves, unions, seismic flex, and balancing valve. Work is needed due to pipe breaking, causing a basement garage and mechanical room to flood. Currently there is no hot water being supplied to AHUs to balance cold air being supplied to the court areas.	\$ 18,528	\$ 17,022	91.87	Complete
916	FM-0054737	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace (54) burnt-out exterior perimeter lamps with LED lamps (250w mercury vapor equivalent). Currently the exterior building perimeter lamps are burnt out and the insufficient lighting is creating a safety situation.	\$ 20,192	\$ 19,090	94.54	In Work



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917	FM-0054738	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Isolate and drain existing condenser water valves - Replace (2) failed condenser plates and (2) gaskets - Remove the existing condenser head Refill and test for operation. 80% of the condenser tubes were plugged with calcium/mineral build-up affecting the water flow, Chiller at 40% capacity and not cooling the building affecting the Courtroom Operations.	\$ 20,942	\$ 20,942	100	Complete
918	FM-0054739	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Dig a 2 foot square trench 30 feet long to expose failed moisture barrier and expansion joints along the wall; Seal expansion joints and apply a moisture barrier to 18 inches below grade; Test roof drains located inside of the exterior wall to ensure there isn't any leakage inside the walls. - Water is pooling in the stairwell when it rains.	\$ 7,665	\$ 7,665	100	In Work
919	FM-0054741	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Plumbing - Repairs completed to the 4" waste pipe (10' of 4" Black PVC Pipe was installed , (4) 4 Heavy Weight (4 band) No-Hub Couplings). A 4' x 4' section of asphalt was removed to access and expose the 4" clay waste pipe. Refilled and compacted the dirt into the trenches. Re-pour concrete and build back landscaping. 4" waste main line from employee kitchen to street is unable to clear line and cracked was observed. Waste has built up at the crack.	\$ 20,000	\$ 18,108	90.54	Complete
920	FM-0054742	Los Angeles	Monrovia Training Center	19-N1	1	Grounds & Parking Lot - Install new gate operator & test for proper operation. The gate operator that opens and closes the sliding gate at the secured parking lot is stuck in the open position with a seized motor causing a security issue.	\$ 8,000	\$ 5,623	70.29	Complete
921	FM-0054743	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 3" Roof Drain have been completed, installed 44 1/2" of 3" Cast Iron Pipe, installed new 3" x 4" Reducer and No-Hub Fittings, rewrapped pipe with existing Insulation. Containment in office 1064 10' x 7' x 9' w/single stage decon, (16) 1' x 1' ceiling tiles were removed, All remediation and build back has been completed. All moisture readings are at acceptable levels, all environmental clearance test results came back negative.	\$ 10,550	\$ 8,491	80.48	Complete
922	FM-0054744	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace leaking seals on condenser water pump. Currently the condenser water pump is leaking and is causing the chiller to not operate.	\$ 4,998	\$ 4,169	83.41	Complete
923	FM-0054745	Orange	Central Justice Center	30-A1	2	Electrical - Replace non-functioning FAA required rooftop aircraft warning light. The project will include specialty aerial work performed after hours.	\$ 9,672	\$ 8,818	91.17	Complete
924	FM-0054746	San Bernardino	New San Bernardino Courthouse	36-R1	1	Plumbing - Replace failed No-Hub coupling. Water remediation, set up containments in S-24 and the women's public restrooms on the 6th, 7th, 8th, 9th, and 10th floors in order to expedite the drying process. Apply biocide to and extract water from approx. 100SF of carpet in S-24. Utilize approx. 16 fans and 6 dehumidifiers in affected areas to completely dry them out. Water damage caused by a leak in the 10th floor pipe chase of the women's public restroom.	\$ 11,288	\$ 11,288	100	Complete
925	FM-0054747	San Diego	County Courthouse	37-A1	2	Plumbing - Install a Pressure Regulating Valve and a Butterfly Isolation Valve to reduce the operating pressure to the Domestic Hot Water Tank (DHWT). The current DHWT has too high of water pressure and is at risk of blowing the relief as well as damaging plumbing fixtures.	\$ 4,984	\$ 4,984	100	Complete
926	FM-0054748	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - The lighting fixtures in underground parking structure A are out. Install 200ft of 3/4in EMT and 1000ft of #10 THHN stranded wire to reroute conductors. Trace and replace electrical circuits. Additionally burnt out lights in parking structure will be retrofitted with LED Lamps that will double the life span and use 1/5 of the energy, creating a cost saving to the courthouse.	\$ 3,737	\$ 3,533	94.54	In Work
927	FM-0054749	Solano	Hall of Justice	48-A1	2	HVAC - Air Handler - Replace failed VFD drive and control circuit board for supply fan number three - Unit is temporarily operating on manual bypass mode.	\$ 14,429	\$ 10,507	72.82	Complete
928	FM-0054750	Napa	Criminal Court Building	28-A1	2	Security - Failing Courtroom Entrance Doors - Remove doors (6 pairs, 3'0" x 9'0" x 2 3/4") at Courtrooms to public halls; replace failing hinges; replace brush seals - Unable to secure doors due to failed hinges causing door sag.	\$ 9,501	\$ 9,501	100	Complete
929	FM-0054751	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Make changes to CEO air duct system to better office air balance. Switch return air and supply air register one. Remove and replace 2 supply diffusers to better control air from blowing directly on employee desks in Court Operations.	\$ 1,078	\$ 1,078	100	Complete



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930	FM-0054752	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Install (4) pneumatic isolation valves & (1) new Speedair electric two stage air compressor. Air compressor #1 has a failed weld on the Compressor Tank; the welds on the motors mounting bracket have come apart and is constantly leaking air at the main air tank receiver. Second stage compressors valves have failed and will not allow to compress air into main air tank receiver.	\$ 14,211	\$ 9,398	66.13	Complete
931	FM-0054753	Los Angeles	Bellflower Courthouse	19-AL1	1	Fire/Life/Safety - Elevator Phone - Install new phone line to connect from Verizon to elevator #2. The current emergency phone line in elevator #2 is not working & occupants would not be able to call out if entrapped which is a safety hazard.	\$ 4,247	\$ 4,247	100	Complete
932	FM-0054754	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replaced faulty capacitors and a microchip for the Judge's elevator #4. Judges Elevator #4 was stuck on the 2nd floor with doors closed and no entrapments. Judges were left with no secured elevator to move throughout the building. This left the Judges exposed to using the public and/or employee elevator and was a safety hazard.	\$ 4,830	\$ 4,830	100	Complete
933	FM-0054755	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Plumbing Water Leak - Remediate flooding caused by holding cell toilet clogged by in-custody - Clear toilet and extract water from flooring and dehumidify approximately one thousand square feet (1,000 sq. ft.) of affected space.	\$ 5,828	\$ 5,828	100	Complete
934	FM-0054756	Napa	Criminal Court Building	28-A1	2	Electrical - Provide 4 new lighting circuits at Courtroom conference rooms (8); separate from occupancy control for Courtrooms; add breakers and home run supplies to panels; label as required - Conference rooms repurposed as Court Staff offices due to functional relocations from Historic Courthouse closure (Earthquake).	\$ 7,102	\$ 7,102	100	Complete
935	FM-0054757	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Building Automation System - Replace five failed controller backup batteries and re-configure and calibrate five sensors for correct display values.	\$ 4,877	\$ 4,306	88.3	Complete
936	FM-0054758	Kings	Corcoran Court	16-D1	2	Roof - Prime and 3-course the sump/wall area of failed NE drain sump. Reseal the tops of all 35 roof jacks and install missing clamps. Remove all old caulking and mastic at parapet coping joints, apply new caulking, pop rivet laps together and seal the top lap with caulking. Reseal with caulking the stabilizer bar around the perimeter of the parapet and apply caulking on all the screw heads. At the 5 visible cuts in the roofing, secure roofing with screws and plates; 3-course the cuts and seal.	\$ 10,344	\$ 9,061	87.6	Complete
937	FM-0054759	Alameda	Hayward Hall of Justice	01-D1	1	Roof and Interior Finishes - Provide temporary weatherproofing tarp, Replace failed area roof drain components, Replace approximately thirty two square feet of failed roofing, Replace approximately eighty square feet of damaged drywall, Prime and paint approximately two hundred and twenty four square feet of wall and ceiling surfaces, extract storm water from floor, perform building material moisture level readings.	\$ 21,107	\$ 18,637	88.3	Complete
938	FM-0054760	Tulare	Tulare Division	54-B1	2	Roof - Roof Restoration - Remove loose mastic from around two leaking drains, overflows, and wall corners; prime approximately 100 square feet of roofing at each drain. 3-course flashing around overflows, walls and corners with flashing bond mastic and mesh webbing. Broadcast white granules into the wet mastic to fully cover each affected area. Caulk tops of pre-cast panel joints (6" x 4' ea).	\$ 4,886	\$ 3,420	70	Complete
939	FM-0054761	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Remove and replace 300 amp Automatic Transfer Switch (ATS). ATS coil that transfers power from emergency to normal has failed.	\$ 25,083	\$ 19,946	79.52	Complete
940	FM-0054762	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Generator Security Fence -Remove 72 lf of old decaying wood fence and replace with new 7 foot chain link fence, installing new post where needed, work will also include a new water spigot.	\$ 10,088	\$ 6,181	61.27	Complete
941	FM-0054763	San Mateo	Central Branch	41-B1	2	Exterior Shell - Broken Windows - Remove and replace two 3'x4' solar glazed windows, both windows were vandalized.	\$ 1,213	\$ 1,213	100	Complete
942	FM-0054764	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Flooding occurred due to a broken water pump in the basement mechanical room. Millwrights replaced broken pump shaft assembly of the water pump.	\$ 9,713	\$ 8,063	83.01	Complete
943	FM-0054765	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Environmental testing, set up containment, remove & dispose of 120 sq. ft. of 12 x 12 inch VCT tiles, scrape mastic, install approx. (130) new floor tiles. Currently the vinyl floor tiles in the Department M secure hallway are delaminating which is causing a tripping hazard.	\$ 7,734	\$ 5,364	69.35	Complete
944	FM-0054766	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Replace (14) fixed wooden seats in the public hallway. - Seats are covered with profanity and other graffiti which has been etched into the wood.	\$ 5,409	\$ 4,056	74.99	Complete



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945	FM-0054767	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pinhole water leak from a 3/4in Domestic Hot Water Copper supply line penetrated 8th flr ceiling, affecting rm 801A. Removed/replaced Approx. 30ft of 3/4in copper pipe due to various locations for pitting and oxidation. (2) Containments set up, 12'x10'x11' and 8'x6'x9.5' w/air machines. ACM Positive, Remediation and Environmental testing.	\$ 25,110	\$ 23,739	94.54	Complete
946	FM-0054768	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install vents in the bottom of (4) IT closet doors; Install one Exhaust fan with thermostat in the second floor IT Room - IT Closets. - Court IT has distributed their equipment throughout the building. Cooling these closets will eliminate the need to add an expensive split system in the main IT room.	\$ 4,194	\$ 4,194	100	Complete
947	FM-0054769	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install new isolation valves on chillers #1 and #2. Chillers currently do not have isolation valves for oil return filters which are necessary for the recovery and changing of refrigerant; Completion of multiple PM's require the installation of these isolation valves as well.	\$ 10,284	\$ 7,993	77.72	Complete
948	FM-0054770	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Remove & rebuild pump motor & replace main seals, re-install & provide (2) new gaskets. Cooling tower pump motor is currently leaking from a shaft seal and needs to be rebuilt to ensure proper operation.	\$ 9,650	\$ 7,500	77.72	Complete
949	FM-0054771	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace damaged and worn out chilled water and hot water piping insulation at the roof along with several sections of hot water piping in the air handler located on the roof. Pipes are exposed and sweating, affecting the performance and overall efficiency of the HVAC equipment at the roof.	\$ 6,640	\$ 5,212	78.49	In Work
950	FM-0054772	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install (1) new presence sensing electronic door edge. Elevator #2 does not currently have an electronic door edge that re-opens when an obstruction is detected which is a safety hazard.	\$ 3,573	\$ 2,757	77.17	Complete
951	FM-0054774	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Install new pump flange on cars #1 and #2 then return them back to service. Elevators #1 & #2 have worn out pump flanges that are currently leaking oil which is a safety hazard and could affect elevator operation.	\$ 10,069	\$ 7,903	78.49	Complete
952	FM-0054775	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace isolation base, springs, and utility supply fan unit #1. Supply fan unit currently has excessive vibration while running and is beyond repair. The supply fan feeds the sally port and needs to be replaced before it causes damage to surrounding area.	\$ 11,153	\$ 7,375	66.13	Complete
953	FM-0054776	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Removal and disposal of loose and flaky plaster on cafeteria walls (2,600 sqft). Patch, sand, and then fully prime and apply new coat of finish. Work is needed to prevent health hazard and to eliminate potential toxic substance from public area.	\$ 4,475	\$ 3,810	85.14	Complete
954	FM-0054780	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found during PM SWO 2462088. Deficiencies need to be corrected before it affects the bldg HVAC system.	\$ 42,018	\$ 32,980	78.49	In Work
955	FM-0054781	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set up containment & drying equipment, dry leak affected areas in locker room & storage room, perform microbial disinfection. There is a sewage leak coming from the second floor female deputies locker room caused by a backed up toilet; water is leaking into the 1st floor storage room.	\$ 24,833	\$ 24,833	100	Complete
956	FM-0054782	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set up containment & drying equipment, dry leak affected areas in chilled water pump room(180 sq. ft.), main entrance(672 sq. ft.), front of emergency generator room(125 sq. ft.), boiler room(180 sq. ft.), & South hallway (54 sq. ft.); replace approx. 5' of 1" copper pipe. There is a water leak coming from a 1" copper chill water bleed line located inside the basement mechanical room leaking into multiple areas in the basement.	\$ 15,675	\$ 15,675	100	Complete
957	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Vandalism - 1.Elevator#3 - remove graffiti from window film. 2.3rd floor-8- windows have graffiti and needs to be removed.	\$ 5,000	\$ 5,000	100	In Work
958	FM-0054784	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Recover remaining refrigerant, store on site, charge system with nitrogen to locate source of leak, & restore normal operation to the system. Currently the DX split system is not operating properly, it is not cooling due to low refrigerant caused by a leak which affects cooling for the building.	\$ 10,000	\$ 10,000	100	Complete
959	FM-0054785	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment (5x5x12) and dehumidifier, dry leak affected areas using hepa vac & extractor/carpet cleaner & verify with thermal camera. Replaced 5 damaged ceiling tiles. An overflowing toilet caused by an inmate created a water leak in the 5th floor lock up flooding 2 cells and water leaked down to the 4th floor Department P courtroom. The clogged toilet has been cleared and placed back into service.	\$ 7,033	\$ 5,988	85.14	Complete



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960	FM-0054786	San Diego	East County Regional Center	37-I1	1	Plumbing - Isolate 4th, 3rd, 2nd and 1st floor sprinkler lines. Drain 2nd floor sprinkler line. Remove and replace 2' of sprinkler pipe. Fire sprinkler pipe burst above the Administrative Office Conference Room causing water to leak through to the area below.	\$ 2,431	\$ 2,431	100	In Work
961	FM-0054787	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Remove approx. 8SF of drywall immediately above a shower drain pan under full containment as the drywall joint compound contains ACM. Remove drain pan, cut out approx. 9SF of concrete and replace a failed P-trap. Re-pour concrete, install new shower insert, and rebuild wall to match existing. Environmental testing has been done. Shower and break room sink are currently unusable as the P-trap has completely failed and is blocking the drain line, need to replace P-trap.	\$ 17,778	\$ 17,778	100	Complete
962	FM-0054788	San Diego	County Courthouse	37-A1	2	Interior Finishes - Replace damaged ceiling tiles, clean-up of ACM debris and environmental testing. Ceiling tiles are damaged and need to be replaced in Presiding Judge's chambers.	\$ 4,248	\$ 4,248	100	Complete
963	FM-0054789	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior - Remove and reinstall 5 new stainless steel exterior attic hatch accesses. safety concerns due to inability to secure hatches, this gives access to the courthouse via the attic.	\$ 12,397	\$ 7,596	61.27	Complete
964	FM-0054790	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40hp supply fan motor with new & test for proper operation. The current supply fan motor in Air handler #11 is beginning to fail and needs to be replaced to prevent a P1 condition.	\$ 6,888	\$ 4,555	66.13	Complete
965	FM-0054791	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell / Fabricate fence to prevent homeless/public from accessing the parking alcove. This is a safety matter. Currently the homeless/public are sleep in the employee parking alcove creating a safety issue for employees.	\$ 14,925	\$ 14,110	94.54	In Work
966	FM-0054793	Los Angeles	Pomona Courthouse South	19-W1	1	Grounds and Parking Lot - Removed old roll up door and door frame. Installed new side framing for roll up door tracks and replaced Sally Port Door. Sally Port door gate spring was broken and it would not open. The door was opened manually to allow bus access.	\$ 18,987	\$ 18,987	100	Complete
967	FM-0054794	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Breaker in Electrical Room and replaced "M" Contactor and Starter Coil to Elevator #3. Public Elevator #3 was stuck on the 1st floor, a faulty contactor caused elevator to malfunction. A starter component was also damaged.	\$ 33,486	\$ 32,568	97.26	Complete
968	FM-0054795	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas in Room 10-62, replace damaged cast iron drain line. Failed cast iron drain line located above the ceiling on the 10th floor leaking into room 10-62.	\$ 15,349	\$ 15,349	100	Complete
969	FM-0054796	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace defective ballasts and lamps in (21) exterior bollards, not properly illuminating the area during night hours. Replace (20) defective wall mounted override timers, not allowing to turn on lights, which is a safety hazard.	\$ 4,867	\$ 3,756	77.17	In Work
970	FM-0054797	Los Angeles	San Pedro Courthouse	19-Z1	2	Interior Finishes - Provide utilities & escort support to film production companies who will be filming in the courthouse from 3/13/15 to 3/18/15. Film crews require an escort at all locations in the building at all times.	\$ 2,469	\$ 2,349	95.14	Complete
971	FM-0054799	Orange	Central Justice Center	30-A1	2	Plumbing - Replace broken copper pipe in the 3rd floor cafeteria. The leak caused damage to 2nd floor offices and waiting room. Project will include replacement of damaged wall paper, wall material, and paint.	\$ 12,481	\$ 12,481	100	Complete
972	FM-0054800	Orange	West Justice Center	30-D1	2	Plumbing - Lining of Sump Pump Station #2 pit is deteriorating and is cracked. Estimated time before reaching critical level is 4-5 months. Project to correct includes: removal of pumps, removal of any and all debris, line the pit with Zebron coating, reinstall pumps, start up and test system.	\$ 21,930	\$ 19,886	90.68	Complete
973	FM-0054801	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	2	County Managed - Interior Finishes - Remove and replace 560 square feet of asbestos floor tiles. The floor tiles in the break room were broken and becoming a health and safety issue.	\$ 7,941	\$ 5,483	69.05	Complete
974	FM-0054802	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Configure wiring from stairwell doors to fire control room, make final connections, install relays to control door locks. Currently the doors in stairwells 1, 2, 3, & 4 are not locking properly; these doors are supposed to remain locked at all times and only unlock during emergencies; these doors must be fixed to eliminate public access to the secured side of the building & to make sure they work properly during an emergency.	\$ 5,516	\$ 4,439	80.48	In Work
975	FM-0054803	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install (4) new non-mercury, wide angle float switches & (1) epoxy coated float anchor with stainless steel chain; clean pump pit & seal control panel. The floats in the septic tank are not currently working which could lead to tank overflow & health and safety issues.	\$ 6,219	\$ 5,212	83.8	Complete



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976	FM-0054804	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is down and not cooling.	\$ 10,370	\$ 9,412	90.76	Complete
977	FM-0054805	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - PRIDE personnel will isolate the cooling towers, remove and replace existing fill material and drift eliminators and start-up cooling tower to insure proper operation - The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency.	\$ 34,322	\$ 34,322	100	Complete
978	FM-0054806	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access system.	\$ 2,558	\$ 2,558	100	Complete
979	FM-0054807	Merced	Old Court	24-A1	2	Security - Set-up and install one (1) enrollment station in the HR office and test for proper operation - Current enrollment station has malfunctioned creating card programming problems with the access control system.	\$ 2,379	\$ 2,379	100	Complete
980	FM-0054808	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace piping on top of cooling towers #1 and #2 with (20) feet of new 8" PVC piping per tower. The piping on cooling towers #1 and #2 is currently old and cracked which could allow a leak that would prevent proper cooling to the entire building.	\$ 14,255	\$ 11,946	83.8	Complete
981	FM-0054810	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Replace Qty(2) 4" Butterfly Valves and Qty (2) Tamper Switches; Work to be done off hours - these devices failed during the Annual Fire Panel PM.	\$ 4,700	\$ 4,700	100	In Work
982	FM-0054811	Contra Costa	Danville District Courthouse	07-C1	2	Interior Finish - Replace an 8 x 2 1/2 section of Formica countertop in the break room; Replace sink; Work to be done off hours - Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue.	\$ 5,313	\$ 5,313	100	Complete
983	FM-0054812	Los Angeles	San Pedro Courthouse	19-Z1	2	Plumbing - Build and install a new custom cage for backflow outside of Bldg. L-82in x W-24in x H-42 in., and build custom footings 10x10 inches by 2 feet, Cage needed to protect back flow from vandalism.	\$ 5,000	\$ 4,758	95.15	Complete
984	FM-0054815	Solano	Solano Justice Building	48-B1	2	County Managed - HVAC - Chiller - Replace aged worn-out approximately 190 ton mechanical chiller and cooling tower damaged by the August 2014 earthquake.	\$ 308,205	\$ 308,205	100	In Work
985	FM-0054819	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediation (150sq.ft.), emergency clean up, extract black water and disinfect, environmental testing. Unplug lock up toilet. An inmate inside Lock Up on the 3rd floor clogged the toilet and caused black water to penetrate multiple floors down to the basement level.	\$ 31,000	\$ 31,000	100	Complete
986	FM-0054823	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace all 160 batteries in UPS01 and UPS02. Dispose of old batteries per EPA regulations. Work can be performed during normal business hours utilizing maintenance bypass - Existing batteries are now 67 months old (date code September 2009) and beyond life expectancy, and many of the batteries are exhibiting signs of swelling. One battery has completely failed. Batteries need replacing to avoid string failure, battery leaking or exploding, fires, or equipment failure.	\$ 41,315	\$ 41,315	100	In Work
987	FM-0054825	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Install temporary Generator and Run 75ft of cable to tie into the Auto Transfer System (ATS) on Level B Parking. Building Emergency Generator taken off line due metal components found inside the oil pan discovered during annual PM. Evidence that engines piston or bearings are failing & begun to break-down. Per code, Booster Fire pump system is required to be connected to E-power.	\$ 35,000	\$ 33,089	94.54	Complete
988	FM-0054826	Los Angeles	Santa Monica Courthouse	19-AP1	1	Grounds and Parking Lot - Replace inoperable gate operator w/(1) new gate operator, verify all connections & proper operation. The gate operator for the judges parking lot exit gate is not operating and is beyond repair; operator needs to be replaced to avoid safety and security issues for Judges.	\$ 10,132	\$ 7,953	78.49	Complete
989	FM-0054827	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Encapsulation ACM flooring - Float floor where tiles are missing to the level of the remaining floor, install approximately 455 sq ft of floor covering and 80 lin ft of base to encapsulate this ACM flooring in Evidence room.	\$ 5,309	\$ 5,309	100	Complete
990	FM-0054828	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Water leaked from a 1 galvanized domestic water supply line that runs behind the wall inside the employees men's RR. Replaced 11 of copper pipe and fittings, replaced 2x4 damaged section of wall. Set up 14x6x9 containment and 36x36x80 Decon. Set up drying equipment and performed environmental testing.	\$ 19,860	\$ 15,588	78.49	Complete
991	FM-0054829	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Dry & sanitize leak affected areas, perform environmental testing, replace approx. 10' of 3" cast iron drain line. A 3" cast iron drain line below the ceiling of the Judges enclosed parking lot has cracked causing approx. 5 gallons of water to leak onto the parking structure floor.	\$ 9,850	\$ 8,898	90.34	Complete



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992	FM-0054830	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (2) pulleys from the motor shaft (1" x 12") and blower shaft (1" x 12") . Replace (2) 1 pillow block shaft(1" x 12") bearings for AHU 1-11. High temperature can cause elevator equipment to failure. P1 Condition.	\$ 5,485	\$ 5,485	100	Complete
993	FM-0054834	Solano	Law And Justice Center	48-A2	2	HVAC - Variable Air Volume Box - Replace failed VAV for courtroom 207 - Unit is temporarily operating on manual full volume setting - Work to be performed during off hours on premium time.	\$ 6,592	\$ 6,592	100	Complete
994	FM-0054835	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing & Interior Finishes - Water Leak - Replace failed toilet flush-o-meter components and local water supply isolation valve stem packing that were leaking. Extract water from floor coverings.	\$ 9,856	\$ 9,856	100	Complete
995	FM-0054836	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC-Chiller#2 -Recover refrigerant, pressurized chiller. During the level VIII PM HVAC technician found Chiller #2 leaking refrigerant into the atmosphere. Repairs will be done under a P2.	\$ 4,320	\$ 3,490	80.78	Complete
996	FM-0054838	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism / Sand down marble stall walls and wood entry doors to remove etched graffiti and apply sealer. Currently the stall marble walls have been vandalized by graffiti and etching. Also the entry wooden doors have etching and graffiti issues. This is safety concern since it could cause gang affiliated violence.	\$ 3,479	\$ 2,301	66.13	Complete
997	FM-0054839	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - 99% - Replace the existing 60 HP VFD for AHU #8 Supply Fan with a new ABB 60 HP VFD. The existing supply fan VFD caught fire and self-destructed. It is no longer functioning. The VFD controls the Supply Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO SWO 1383247.	\$ 12,555	\$ 10,038	79.95	Complete
998	FM-0054840	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - Interior Finishes - Dividing wall between main entrance screening and exit is unstable (loose and wobbly) from patrons leaning across dividing wall. Remove existing 75"x40" dividing wall and replace with 75" x 90" wall with plexi-glass above 40" to prevent lean over going forward.	\$ 3,600	\$ 3,600	100	In Work
999	FM-0054841	Fresno	Fresno County Courthouse.	10-A1	2	Plumbing - Replace failed gaskets on the domestic hot water generator. Drain the water side of the system, shut off the steam side, disassemble the piping, remove the steam bundle, clean the flanges and install new gaskets, re-install the bundle, re-install steam piping, re-fill the tank, start and test the system for proper operation - The generator is leaking from the flanges due to failed gaskets.	\$ 2,411	\$ 2,303	95.51	Complete
1000	FM-0054843	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced contactor on Judge's elevator #6 to restore operations. Elevator was not responding and was stuck on the 4th floor with the doors closed, no entrapments.	\$ 3,693	\$ 3,366	91.14	Complete
1001	FM-0054844	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 300' of 3/0 THHN Conductor from MCC in main electrical room to Chiller #2. The main electrical conductors on Chiller #2 are currently burnt out completely & must be replaced so the chiller can operate properly.	\$ 6,517	\$ 5,079	77.94	In Work
1002	FM-0054845	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (6) actuators, (3) thermostats, (3) reversing sensors, and 50 ft. of poly pneumatic tubing and verify operation. Currently the pneumatic VAV box controller is failing causing temperatures to be unstable.	\$ 8,332	\$ 7,085	85.03	Complete
1003	FM-0054846	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Clogged Waste Line - Hydro jet 4" inch main drain to clear obstruction. This will allow waste drain water to flow freely and prevent any waste water to back-up into public sinks and urinals. 4" main drain riser has a restriction and is causing waste water to back-up into public sinks and urinals.	\$ 4,357	\$ 4,119	94.54	Complete
1004	FM-0054847	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove and rebuild hot water pump #5, replace seals, clean couplings, & re-install with new fuses. Hot water pump #5 is currently leaking due to a bad seal & not running properly which is a safety hazard & a waste of energy.	\$ 3,079	\$ 2,376	77.17	Complete
1005	FM-0054851	San Diego	Juvenile Court	37-E1	2	Fire Protection - Fire Safety Corrections Notice - Correct items #2, #3, & #5. Remove 2 flr Stops impeding proper operation of fire doors. Install 82 Lever action Latch sets on doors in 1st & 2nd flr and 39 sets on doors located in 2nd flr DA Office. Install missing Smoke Seal Gaskets and Door Sweeps on 114 doors in various locations and on 10 doors in 2nd flr DA Office. Install 6 combination Security Locks in specified locations. Install 22 missing Occupancy Load signs.	\$ 105,693	\$ 78,868	74.62	In Work
1006	FM-0054852	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove defective VFD, install new VFD, & integrate the new VFD into the existing system. The Variable Frequency Drive (VFD) that controls air handler #1 motor has failed and the system will not come online unless it is in bypass mode; the VFD needs to be replaced so the motor does not run at full capacity when it doesn't need to.	\$ 18,175	\$ 14,026	77.17	Complete



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1007	FM-0054853	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1, While performing the Level IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and coolant pump.	\$ 59,114	\$ 51,092	86.43	In Work
1008	FM-0054855	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator - Elevator #1 has a severely leaking oil seal and losing hydraulic fluid. Repack the leaking seal and replace failed oil seal for hydraulic ram. Work will be performed during court off hours.	\$ 6,513	\$ 6,513	100	Complete
1009	FM-0054856	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace two (2) failed - 8" valves and bolt kits on condenser water loop that would not fully close to allow isolation. All Work to be performed after hours so as to not affect court operations.	\$ 10,404	\$ 10,404	100	Complete
1010	FM-0054857	Solano	Hall of Justice	48-A1	2	Interior finishes - Cut an 18 x 36 notch in the top of the wall between the judge and the clerk in courtroom 103; The wall is 5 thick including 1/2 inch of Kevlar; Finish the edges of the opening with material from the cutout to assure a good match; Work to be done off-hours. Height of the bench wall between judge and clerk is too high and is causing difficulties and injuries to judge and clerk when passing/retrieving heavy case files. A work comp case has been filed.	\$ 7,536	\$ 7,536	100	Complete
1011	FM-0054859	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, environmental testing, dry leak affected area and clean up. Replace ceiling tile and replace leaking 3/4" supply line. One 1'x1' ceiling tile fell due to water damage, 3/4" supply line in ceiling is leaking and needs to be replaced. Leak damage is contained to the 18th floor secured hallway.	\$ 20,350	\$ 13,999	68.79	Complete
1012	FM-0054860	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Install new left door and rixson 27 offset arm. The existing hardware, pivots, and glass will be reused. The door was vandalized by a in-custody and must be replaced for the security of the courtroom.	\$ 4,325	\$ 4,089	94.54	In Work
1013	FM-0054861	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds & Parking Lot - Install (1) Omeron safety photo eye system & (1) 20'L Miller electric safety edge. There are currently no safety features on the roll up gate in the employee parking lot which is a safety hazard & could cause damage to persons & property.	\$ 2,545	\$ 2,406	94.54	Complete
1014	FM-0054862	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking service port on refrigerant circuit 1A. Pressurize circuit with Nitrogen and perform leak check. Evacuate circuit to industry standards and charge circuit with refrigerant to design. This work is necessary as circuit 1A has lost a complete charge and has been locked-out leaving the chiller operating at 50% capacity.	\$ 3,882	\$ 3,025	77.93	Complete
1015	FM-0054863	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking non-standard sized re-heat hot water coil to include ductwork transitions and heating hot water piping work. Work to be performed during off hours on premium time.	\$ 9,625	\$ 9,625	100	Complete
1016	FM-0054864	Orange	West Justice Center	30-D1	2	Plumbing - Complete remediation services required as a result of water damage in the Collections Department due to clogged drain in the 2nd floor mechanical room. Remediation effort includes professionally drying out all wet areas, including drywall, with fans and humidifiers for 42.5 hours; ACM testing. Replacement of approx. 195 sq ft of floor tile, removal and replacement of approx. 42 of 6 cove base and 12 ceiling tiles.	\$ 9,020	\$ 9,020	100	Complete
1017	FM-0054865	Madera	Madera County Superior Court	20-A1	2	Security - DVR-1 will be removed from the security system rack and taken into Pelco to have a new hard drive, power module, and mother board installed, once DVR is back to normal operation it will be reinstalled and reprogrammed by tri-signal. - Without DVR-1 the security system is at 50% capability and in case of an emergency no footage can be reviewed.	\$ 5,018	\$ 5,018	100	Complete
1018	FM-0054866	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Repair Leaks on Chiller Refrigeration system - 1 currently identified on hot gas bypass solenoid - Building needs cooling and chiller is main source of cooling for 09-A1 30 ton air cooled chiller. Chiller is currently shut down due to low refrigerant and off line. Chiller is used seasonally with main cooling season starting usually in May.	\$ 6,306	\$ 6,306	100	Complete
1019	FM-0054868	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace defective (1) 7.5HP motor, replace (1) B-154 3-banded belt, replace (1) motor pulley, and align all new parts. The cooling tower motor currently has a bad bearing causing excessive vibration & is beyond repair; if the motor goes out the cooling tower will only have one motor to support all functions & could cause the cooling tower to malfunction.	\$ 4,708	\$ 4,008	85.14	Complete
1020	FM-0054869	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace failed VCT flooring in Judges chambers restroom to protect exposed wood subfloor from deterioration and to eliminate an unsanitary condition and an offensive odor due to exposure to liquids. Work to be performed during off hours on premium time.	\$ 7,490	\$ 7,490	100	Complete



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1021	FM-0054870	Sacramento	Carol Miller Justice Center	34-D1	2	Plumbing - Vandalized Sump Pump - Replace sump pump and necessary drain piping, old sump pump was stolen and drain lines damaged.	\$ 3,466	\$ 3,466	100	Complete
1022	FM-0054871	Contra Costa	Arnason Justice Center	07-E3	2	Vandalism - Replace one master station, one slave station, and one power supply; Work to be done after hours. Interview phone is non functional after being vandalized.	\$ 2,196	\$ 2,196	100	Complete
1023	FM-0054873	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install new refrigerant rated ball valves, remove oil line on bottom of oil separator, install new swaglock fitting & re-pipe oil line; remove, inspect, and re-attach linear float using new gaskets & O-rings; re-secure shading rings into armature with epoxy. Currently there is a leak on the bottom of the oil separator & oil is pooling up underneath the separator; also the epoxy which secures the shading rings into the stationary armature is cracked which could cause a no-start condition.	\$ 13,777	\$ 11,848	86	In Work
1024	FM-0054876	San Joaquin	Manteca Branch Court	39-C1	2	Interior Finishes - Replace failed flooring in main lobby (chipped epoxy over bare concrete is creating trip hazards in public lobby) with 1,300ft of rubberized floor tile.	\$ 17,963	\$ 17,963	100	Complete
1025	FM-0054877	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Install 125 lf of 6' Galvanized fencing to separate the Public and Court employee parking; Install two new posts with signs indicating restricted parking. The court is concerned about the existing parking. A clerks car was stolen and a sheriffs car was broken into. This is a security issue and the work is recommended by OERS.	\$ 9,321	\$ 9,321	100	Complete
1026	FM-0054879	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace ropes on Elevator #3. Install 1,100 feet of new rope, replace five shackles. Existing Elevator ropes are worn and damaged. This is a safety issue and Inspector will take Elevator out of service if ropes are not replaced.	\$ 38,079	\$ 28,392	74.56	In Work
1027	FM-0054880	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Energy Efficiency - Electrical - Remove a total of 5,092 T8 fluorescent lamps and replace them with LED lamps in: (550) single lamp fixtures; (4388) dual lamp fixtures; and (153) 3 lamp fixtures. Replaces 200 aging instant start Ballast - Project will significantly reduce energy consumption and heat load throughout the facility.	\$ 180,000	\$ 180,000	100	In Work
1028	FM-0054881	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Install Power and Lights for (12) Lighting Fixtures with Wireguards. Lighting is needed in current vacant space where shelving is being installed to house family law files. Family law has relocated to Chatsworth court due to court's ongoing restructuring plan. Employees currently traveling from Chatsworth to San Fernando court to retrieve requested files. If lighting is not installed in a timely manner, it will adversely impact Court operations and will be a liability to the Court.	\$ 20,000	\$ 20,000	100	Complete
1029	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on flrs 3, 5 & 8 are Corroding, leaking & deteriorating. Existing isolation valves are non-functional & the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install (12) Isolation Valves, (6) Control Valves, (12) Balancing Valves, (12) Temperature Gauges & (12) Pressure Gauges.	\$ 183,490	\$ 173,471	94.54	Awaiting Shared Cost Approval
1030	FM-0054883	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remediation, set up containment, environmental testing, abate ACM pipe insulation from the hot water pipe to access the leak. Replace deteriorated 1 1/4" steel pipe, restore frozen isolation valves. AHU 6-3 has a deteriorated 1 1/4" steel pipe and is leaking hot water in the 6th floor air handler room. The leak has been contained and water is being directed into the floor drain. Both 1 1/4" isolation valves are frozen and will not shut off the leak.	\$ 30,000	\$ 30,000	100	Complete
1031	FM-0054884	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace defective selector switches & LV ring, re-wire incorrect wiring in compound on generator, & adjust selector. Elevator #3 is stuck on the 4th floor with the doors closed & is not responding; this was caused by a broken selector switch and bad wiring in compound on generator.	\$ 4,746	\$ 3,539	74.56	Complete
1032	FM-0054885	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Place system on test mode, replace all 12v system batteries, test multiple devices to determine cause of failure, & restore all failed system devices to return active fire monitoring to the building. The fire system is not currently functioning properly due to old batteries, outdated components, & failing devices; system needs to be restored so it can properly monitor the building for fire hazards.	\$ 4,655	\$ 3,883	83.41	In Work
1033	FM-0054886	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC: Replace faulty components of failed Variable Frequency Drive Unit for Air Handler.	\$ 2,344	\$ 2,344	100	Complete
1034	FM-0054887	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace (1) 6" butterfly valve downstream of fire pump. The 6" butterfly valve that is downstream of the fire pump is leaking & needs to be replaced in order to prevent further damage and possible safety hazards.	\$ 3,777	\$ 2,915	77.17	Complete



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1035	FM-0054888	Orange	Central Justice Center	30-A1	2	HVAC - Replace duct work located in Sheriff Bus bay damaged by a bus. System supplies sheriff and in custody areas with air conditioning. The project will include control air to repair 8 foot length of duct and place reducing duct work to allow for buses into bus bay without compromising air flow.	\$ 5,498	\$ 4,965	90.31	Complete
1036	FM-0054889	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Install approx. 274 sq. ft. of 6 mil metal shield film over stainless steel in elevators to cover existing vandalism & prevent further damage. Public elevators 1-4 have deep scratches & scuffs on the stainless steel walls and doors which is a safety concern for the public.	\$ 4,799	\$ 4,307	89.74	Complete
1037	FM-0054890	Orange	North Justice Center	30-C1	2	HVAC - The Magnetic Starter for Return Fan #2 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$ 5,277	\$ 4,766	90.31	Complete
1038	FM-0054891	Orange	North Justice Center	30-C1	2	HVAC - The Magnetic Starter for Return Fan #1 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$ 5,210	\$ 4,705	90.31	Complete
1039	FM-0054893	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC Install qty (2) Base Mounted Pumps with 2 HP, Premium Efficient, 208-230/460/3/60 Motors; Install qty (2)- 2" butterfly valves and new 2"x2" suction diffusers on inlet of each hot water pump; Install qty (2) - 1-1/2"x2" increaser and 2" triple duty valves on outlet of each hot water pump - Pump #2 has failed and the primary pump is running hot. If it fails, we will not be able to deliver hot water to the heating coils.	\$ 18,013	\$ 18,013	100	Complete
1040	FM-0054894	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator, Escalator, & Hoist - Replace two steps, manufacture and install a new up-thrust track to Escalator 8-7. Currently the escalator is out of service to prevent further damage and to prevent passengers from falling into the rotating machinery.	\$ 8,327	\$ 8,099	97.26	Complete
1041	FM-0054895	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace supply fan motor with new 7.5 horsepower motor. The supply fan motor that is currently supporting AHU S-21 is not running properly and is near the end of its life cycle; if the motor fails the air handler unit will not be able to provide proper temperatures during courtroom operations.	\$ 4,555	\$ 4,555	100	Complete
1042	FM-0054896	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced Elevator controller module, adjusted SSDI and compounded elevator. Elevator #3 was having leveling issues on all floors, causing a tripping hazard. Elevator doors were opening to slowly for the passengers.	\$ 2,697	\$ 2,697	100	Complete
1043	FM-0054899	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install (6) new door magnets & holders and (1) control relay; connect to existing circuit so doors release on alarm condition. The doors are currently being held open manually and are not integrated with the fire system which is a code compliance issue.	\$ 11,722	\$ 9,046	77.17	In Work
1044	FM-0054900	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Test for ACM, remove & dispose of 12 linear feet of TSI pipe insulation; Rebuild seals & bearings of Aurora pump, install & reconnect; install new insulation up to 2 feet above isolation valve. Chilled water pump #1 currently has a seal that is leaking which could affect proper operation of HVAC system.	\$ 14,531	\$ 11,555	79.52	In Work
1045	FM-0054901	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Grind and polish elevator panels & doors, install (10) door alarms to prevent public access to stairwells, and install (120) corner guards on walls to prevent further damage. There is currently graffiti scratched into stainless steel elevators, vandalism in the public stairwells, and damage from carts and strollers on the corners of multiple walls in the public hallways, all of which could cause safety concerns for the public.	\$ 13,200	\$ 9,239	69.99	Complete
1046	FM-0054903	San Bernardino	Victorville Courthouse- Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Replace (1) Air Handler Unit and related systems that has failed. Scope includes removal and install of units from the roof, modify mounting curb, electrical, new gas and condensate pipes and air balance. The existing unit is of age, parts are obsolete and are no longer available from the manufacturer.	\$ 149,703	\$ 149,703	100	Complete
1047	FM-0054904	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace existing domestic booster pump system with new Grundfos Domestic Water Booster Pump Package. Existing booster pump system has only two operational pumps with one pump currently inoperable due to failed controller. Existing pump system has experienced frequent failures and needs to be replaced as it is critical in providing domestic water to the upper floors.	\$ 98,201	\$ 66,492	67.71	In Work
1048	FM-0054909	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Replace failed brakes on judges' Elevator #5. Rebuild brake assembly with new parts at offsite facility. Return assembly to site and install in elevator. Judges' elevator was stuck in the basement with doors closed and not responding due to a faulty brake assembly.	\$ 28,555	\$ 16,596	58.12	Complete



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1049	FM-0054912	Orange	Central Justice Center	30-A1	2	Elevator - Replace hydraulic tank unit assembly on elevator #8 with one new dry pump unit to include new motor, tank, Maxton valve, silencer, oil level gauge, rubber mounting pads, hydraulic fluid, isolation coupling and low oil switch. The 35 year old hydraulic tank unit assembly is leaking from one of the seams due to expansion and contraction during normal operation.	\$ 49,954	\$ 44,994	90.07	In Work
1050	FM-0054913	Mendocino	County Courthouse	23-A1	1	HVAC - Replace Vacuum return System - Replace failed vacuum return system, 2 make up water pumps, 2 vacuum pumps, 1 water tank and related parts including replacing insulations on system.	\$ 130,727	\$ 88,398	67.62	In Work
1051	FM-0054914	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install (1) 5" diameter x 4" long sleeve onto the shaft of the air handler unit and install (1) new bearing. A malfunctioning bearing has cut a groove into the shaft of air handler unit #8-4 which is causing excessive vibration; the air handler unit has been placed out of service so no further damage will be caused.	\$ 6,000	\$ 4,127	68.79	In Work
1052	FM-0054915	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - 8inch fire sprinkler supply line ruptured causing flooding areas on the 2nd and 3rd floors. installation of new 8inch water line approximately 180 feet in length.	\$ 78,000	\$ 72,540	93	In Work
1053	FM-0054916	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - The floor drain in the 10th floor mechanical room is clogged causing a flood which leaked into the 9th floor court reporters office Rm. 9-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (5) ceiling tiles, perform final clean & clearance testing. multiple ceiling tiles are damaged & have collapsed to the floor, walls & floor have high moisture levels.	\$ 20,000	\$ 20,000	100	In Work
1054	FM-0054917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 8th floor mechanical room is clogged causing a flood which leaked into the 7th floor court reporters office Rm. 7-101; Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. (3) 12" x 48" ceiling tiles & (12) 12" x 12" ceiling tiles, perform final clean & clearance testing. Multiple ceiling tiles are damaged & have collapsed to the floor, walls have high moisture levels.	\$ 20,000	\$ 20,000	100	In Work
1055	FM-0054918	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Replace defective (18) elevator controller cooling fans, (2) per unit. Currently have broken or malfunctioning controller cooling fans; without cooling fans the controllers could overheat and cause elevator break down & possible entrapment.	\$ 4,952	\$ 3,466	69.99	Complete
1056	FM-0054919	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace failed (1) new B3920 Controller and test. AHU#1 Andover controller causing warning 34 buss communication error. Similar issue occurred to AHU 2 and 5 controller failed.	\$ 3,784	\$ 3,784	100	Complete
1057	FM-0054920	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace return fan 5hp VSD; VSD to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 5,959	\$ 5,959	100	Complete
1058	FM-0054921	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace supply fan 20hp VSD; remove and replace return fan 7.5hp VSD. VSD's to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 13,380	\$ 13,380	100	Complete
1059	FM-0054922	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace supply fan 15hp VSD; remove and replace return fan 3hp VSD. VSD's to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 12,169	\$ 12,169	100	Complete
1060	FM-0054923	Los Angeles	Burbank Courthouse	19-G1	2	Elevators - Complete the (5) conditions in need of correction per preliminary SWO# 2434947. (See attached Document). Elevator #2 is not currently compliant and needs upgrades to existing system in order to complete preliminary work order requirement.	\$ 4,656	\$ 4,226	90.76	Complete
1061	FM-0054924	Orange	Central Justice Center	30-A1	2	HVAC - Replace failed shaft and VFD to the 2nd floor AHU-15 supply fan affecting courtrooms and chambers. Project will be completed after hours.	\$ 7,526	\$ 6,861	91.17	Complete
1062	FM-0054925	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace a faulty heating control valve (1/2 in. brass valve w/ pneumatic actuator) that leaked hot water above room #301G. The heating control valve serves an HVAC VAV box. containment size (7ft. W x 8ft. L x 8ft. H) in room #301G. The water damaged 3 ceiling tiles (24 in. x 24 in. x 5/8 in.). An environmental survey was performed in the leak affected area.	\$ 5,889	\$ 4,577	77.72	Complete



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1063	FM-0054929	Los Angeles	Alhambra Courthouse	19-I1	1	Exterior - Replace 30 windows 1st flr North side of building, glass panes approx. 3ft.W x 12ft.H. Pickup glass, remove vandalized glass panes. Windows were covered with boards to prevent safety issue. Building exterior vacuumed/pressure washed to remove shards of glass. Building interior side vacuumed/sanitized. Ordered new window panes, expected arrival 3 business days. 30 windows on 1st flr were vandalized; window panes were hit with rocks, concrete trash can, and with the fists of the vandal.	\$ 55,000	\$ 47,300	86	Complete
1064	FM-0054931	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx.- 10,900SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season.	\$ 8,504	\$ 8,504	100	Complete
1065	FM-0054932	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed (3) 40 amp circuits, new breaker, 300' of cable, conduit, plug, hardware; and (1) 20 amp circuit, conduit, plug, hardware, new breaker and 100' of cable. Installed (3) rented 5 ton 208/230 volt units and wire into newly installed circuits, and installed (4) rented 1 ton 120 volt units. Room 426 was too warm, due to high temperatures outside existing cooling system was unable to keep pace. Spot Coolers were installed to provide supplemental cooling.	\$ 55,004	\$ 55,004	100	Complete
1066	FM-0054934	San Diego	County Courthouse	37-A1	2	Electrical - Environmental testing, set up containment 30'x30'x12', replace approximately 200 out of 200 lights and replace approximately 12 ballasts. Courtroom lights are too dim and need replacement. Lamps in area contain ACM and required ACM containment set up and proper procedure to be followed.	\$ 10,629	\$ 8,123	76.42	Complete
1067	FM-0054936	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Provide & install (1) new 2" Eclipse butterfly valve & (1) new linkage arm in place of existing FGR valve. Boiler #3 is unable to pass AQMD testing and tune up can not be performed due to a seized butterfly valve; boiler is not in compliance with SCAQMD standards.	\$ 5,223	\$ 4,492	86	Complete
1068	FM-0054937	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove & replace (2) 3" domestic water OS&Y valves in basement. The 3" isolation valves for the fire protection water are currently unable to be closed due to excessive rust and corrosion on the valve assembly; repairs need to be made to bring the system to compliance & allow for proper flushing & drainage.	\$ 4,724	\$ 4,017	85.03	Complete
1069	FM-0054938	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Exterior - Remove low and overhanging tree branches; Remove 7 dead trees - Several trees have broken and overhanging branches causing safety issues at the parking areas.	\$ 13,387	\$ 10,694	79.88	In Work
1070	FM-0054939	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (1) defective smoke detector on 7th floor, (1) defective water flow switch on 4th floor, and modify tamper switch in basement. There are currently defective components in the fire alarm system that were found during annual testing & need to be replaced to restore the system to proper operation.	\$ 3,026	\$ 2,256	74.56	Complete
1071	FM-0054940	Placer	South Placer Justice Center	31-H1	2	Plumbing - Flush valves abused - Install automatic flush valves at each urinal and select water closets to avoid odor and poor water management, flush levers are being mis-used and causing failures.	\$ 3,500	\$ 3,500	100	Complete
1072	FM-0054941	Fresno	Fresno County Courthouse.	10-A1	2	Interior Finishes - Demo existing split and cracked vinyl floor covering in the two employee staff restrooms on the 1st floor at the back of the Jury Assembly Room and install new vinyl flooring - Existing flooring conditions present health and safety hazard with water intrusion under the vinyl flooring, lifting it up, creating trip hazards, and causing more splits and cracks. Temporary repairs have not been effective.	\$ 4,849	\$ 4,849	100	Complete
1073	FM-0054944	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators. Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could create a safety issue.	\$ 15,421	\$ 13,112	85.03	Awaiting Shared Cost Approval
1074	FM-0054947	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Install new power supply. Elevator #1 is not working due to a malfunctioning pulse starter and needs a new power supply in order to operate properly.	\$ 11,537	\$ 9,656	83.7	Complete
1075	FM-0054948	San Diego	Juvenile Court	37-E1	2	Holding Cell - Tie into existing hot water above the Women's locker room. Run a 1/2 copper water line from the locker room to the holding cells and connect to the existing toilet/lavatory combo units in the holding cells to provide hot water. Install insulation on new water service. Work needed due to discrepancies found during the San Diego County IMQ Title 15 Health Inspections - FY2015. Holding cell are required to have hot water and the holding cells failed the requirement for hot water.	\$ 6,372	\$ 6,372	100	In Work



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1076	FM-0054949	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace (10) corroded sprinkler heads in loading dock entrance, Replace (17) corroded sprinkler heads and (17) escutcheons in North Hallway, 1st floor, and Replace (18) corroded sprinkler heads and (18) escutcheons in South Hallways and offices, 2nd floor. The Level III PM cannot be closed until this work is completed.	\$ 4,086	\$ 3,420	83.7	Complete
1077	FM-0054952	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes - Remove all 336 audience chairs in Depts. 3, 4, 5, and 6. Remove and abate a total of 2400 sf of vinyl tile flooring and install new vinyl tile flooring. Install 48 new wooden bench seating 12 each x 13 ft long - Existing chairs are failing, beyond repair and have broken upon use. Eight chairs in Dept. 5 are unusable as are several more.	\$ 225,000	\$ 225,000	100	In Work
1078	FM-0054954	Santa Cruz	Jury Assembly Room	44-A3	2	Exterior Shell Replace failed (2300 SF) of leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$ 225,000	\$ 225,000	100	In Work
1079	FM-0054955	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Perform Overhaul on Chiller #2. During Level VIII PM 2462673 on Chiller #2 several refrigerant leaks were found. Refrigerant analysis came back with "High" levels of oil in the refrigerant. Vibration analysis concluded that the chiller motor bearings are in a state of deterioration and a complete unit overhaul is needed.	\$ 116,111	\$ 98,857	85.14	Complete
1080	FM-0054958	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace all the faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the Condenser Fan Units. Recharge the DX System with 148 lbs. recovered refrigerant and an additional 400 lbs. of new R-22 refrigerant. DX System was not cooling and reported non-operational, several leaks were found. P1 SWO 1383325 was opened to recover refrigerant and charged system with 125lbs of nitrogen.	\$ 39,402	\$ 37,924	96.25	In Work
1081	FM-0054963	Napa	Criminal Court Building	28-A1	2	Plumbing- (Holding Cells) Remove combo unit sink/toilets (9); clear/replace supply lines; replace seals; re-install units - supply line clogs due to electrolysis corrosion.	\$ 4,991	\$ 4,991	100	Complete
1082	FM-0054964	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Replace failed surface continuous hinge (2ea), Cover plate (6ea) existing hinges cannot be located - (1) door closure.	\$ 3,889	\$ 3,889	100	In Work
1083	FM-0054965	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace motor operator to Sally Port to Main Lock Up. Motor has shorted/failed and is not operative. No direct impact to Court because there is an entrance and exit sally port gate, buses are using one side to enter/exit.	\$ 10,153	\$ 8,171	80.48	In Work
1084	FM-0054966	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior - Replace one 4ft x 4ft window pane. Removed vandalized window pane, clean up / removal of glass shards, and boarded up window. Exterior and interior of the building was vacuumed to remove shards of glass New glass pane was ordered and is expected to arrive in 3 business days. One window was vandalized on the 1st floor North side of the building. The window pane was kicked into the building and shattered.	\$ 10,000	\$ 6,935	69.35	In Work
1085	FM-0054967	Fresno	Clovis Court	10-G1	2	Pest Control - Tarp the building and fumigate for drywood termites per state regulations. Prepare site for fumigation and disconnect/reconnect utilities as required - A termite inspection was conducted and the resulting Wood Destroying Pests and Organisms Report showed visible problems of drywood termites with fumigation as a Section 1 recommended item.	\$ 7,645	\$ 7,645	100	Complete
1086	FM-0054968	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Remediation, set up containment, environmental testing, dry leaked affected area and cleaned/sanitized 200sqft combined area. Secured the water supply line in the ceiling space and replaced, (1) 12" x 3/8" nipple and (1) 3/8" angle stop. Judges Conference Room Women's RR, angle stop to sink failed and was leaking at approx.2.0 gallons a minute of potable cold water. The only shut off for this water supply is located 15' above the ceiling. Water did not penetrate to the floors below.	\$ 30,000	\$ 30,000	100	Complete
1087	FM-0054970	Lake	Lakeport Court Facility	17-A3	1	HVAC - failed wiring - Replace power feed wiring in new flex conduit from the ground floor electrical room/Contactor to the 4th floor AHU, approx. 150 lin feet of conduit and wiring. Failed wiring in existing conduit was not able to be traced through county space.	\$ 5,000	\$ 5,000	100	Complete
1088	FM-0054971	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace SCR-PRI board and door operator linkage bearings. The SCR-PRI board has stopped working and the elevator will not run without a working SCR-PRI board. Also the bearings are worn out due to age and need to be replaced for smooth operation and to prevent breakdowns.	\$ 3,801	\$ 3,464	91.14	Complete



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1089	FM-0054972	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection- Fire Life Safety - Continuous Ground Fault on Fire Panel - Replace 1 each failed Notifier LEM module - Remove and replace existing with new (1 ea) Notifier LEM-320 Loop Expander module - Clear existing troubles on the FACP - Perform test on module and fire panel for normal operation - Return fire panel to normal operation.	\$ 3,493	\$ 3,493	100	Complete
1090	FM-0054973	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Install manual bypass switch to Court IT quadrant, Room 456. Currently, the entire wing of this building is configured in away that shuts lights off after 6:00PM and on weekends. Court IT and their sub-contractors are required to work after hours to support court operations and do require sufficient lighting other than the current utilization of desk, floor lamps and moderate emergency lighting in corridor that has presented safety concern.	\$ 3,105	\$ 3,105	100	In Work
1091	FM-0054974	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) 6" lug style isolation butterfly valves with new using new bolt kits. The (2) condenser chilled water valves on chiller #2 are not working properly; the valves are not stopping the water flow which is necessary for system isolation during repairs or parts replacement.	\$ 4,871	\$ 3,873	79.52	Complete
1092	FM-0054975	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new 20hp motor, install (1) new J8 coupling, & install required shims to properly align new motor. The P-2B chilled water pump motor had bad bearings, a bad coupling, and is not operating properly & making loud noises; replacement of the motor and coupling now will prevent further damage and possible costly repairs in the future.	\$ 3,655	\$ 2,611	71.44	Complete
1093	FM-0054976	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Remove existing bearings, install new bearings, re-assemble motor to pump, & install required shims to properly align motor. The P-3B condenser water pump is currently making loud noises, vibrating, & not functioning properly; this pump is currently the only back up to the main pump & needs to be put back into service as soon as possible in case main pump fails.	\$ 3,641	\$ 2,601	71.44	Complete
1094	FM-0054977	Alameda	Fremont Hall of Justice	01-H1	2	Security - Sally Port Gate - Replace failed curtain - Remove existing door and operator - Remove guide rails - Remove existing curtain - Install 1 each new gate and operator assembly - Return to normal service.	\$ 20,350	\$ 20,350	100	Complete
1095	FM-0054978	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove & replace (2) 6" butterfly isolation valves using new hardware & replace (1) defective pressure regulating valve. Chiller #2 can not currently be tested or analyzed due to the isolation valves not functioning properly; isolation valves stop water from getting to the chiller temporarily so tests, maintenance, modifications etc. can be performed.	\$ 4,745	\$ 4,287	90.34	Complete
1096	FM-0054979	Napa	Historical Courthouse	28-B1	2	Electrical- Remove 1 electrical whip and modify to electrical outlet in the civil area. Modify 3 electrical outlets in the law library and connect electrical whips for modular furniture. Install 1 new electrical location in public space to accommodate modular furniture and connect electrical whip.	\$ 2,356	\$ 2,356	100	In Work
1097	FM-0054980	Orange	West Justice Center	30-D1	2	Interior Finishes - Acoustic ceiling tiles in the Basement Sergeant's office are falling off creating a safety concern. Tiles and mastic have been tested in the past and were found "Non Detect" for ACM. Remove all ceiling tiles and mastic, patch drywall, float and re-finish ceiling.	\$ 3,055	\$ 2,770	90.68	Complete
1098	FM-0054981	Santa Clara	Downtown Superior Court	43-B1	2	Electrical - Replace failed 1 each Connection of automatic transfer switch (43-B1 ATS01) to generator start signal - Court Impact, a loss of power to internal mains of 43-B1 will not initiate a start signal to the generator - Install hard wire connection from the ATS to the Generator - Run new 300 feet of control cabling from B1 ATS to the B2 ATS and terminate - Program ATS and test.	\$ 6,577	\$ 6,577	100	In Work
1099	FM-0054982	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove end bell, replace (6) motor terminals, re-attach end bell & attach starter to new motor terminal connections. Chiller #2 is currently leaking refrigerant and is low on oil, if modifications are not performed chiller could shut down on low oil pressure which could possibly affect court operations.	\$ 14,670	\$ 10,938	74.56	In Work
1100	FM-0054983	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #2 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	69.99	Complete
1101	FM-0054984	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #1 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	69.99	Complete



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1102	FM-0054985	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Elevator 3 (Judges) - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,501	96.49	Complete
1103	FM-0054986	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Elevator 1 (Passenger) - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,501	96.49	Complete
1104	FM-0054987	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Elevator 2 (Jail) - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,501	96.49	Complete
1105	FM-0054988	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Elevators, Escalators, & Hoists - Elevator 1 (Passenger) - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03, Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,501	96.49	Complete
1106	FM-0054989	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Remove broken obsolete brake lever arm, install (1) newly manufactured brake lever arm, test elevator for proper operation & return to service. The brake lever arm on elevator #3 is currently broken and the car is out of service; brake lever arm will need to be replaced in order to put the elevator back in service.	\$ 4,638	\$ 3,216	69.35	Complete
1107	FM-0054990	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking discharge isolation valves and pressure relief valves on all 3 refrigerant circuits. Pressurize all 3 circuits with Nitrogen and perform leak check. Evacuate circuits to industry standards and charge circuits with refrigerant to design. This work is necessary as circuit 1 has lost a significant amount of its charge and has been locked-out leaving the chiller operating at 66% capacity.	\$ 10,706	\$ 8,343	77.93	Complete
1108	FM-0054991	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over all graffiti on exterior walls and stairwells throughout parking structure. There is currently graffiti spray painted and written on multiple walls and stairways throughout the parking structure which can be seen by anyone in the area and may contain inappropriate words and images.	\$ 4,316	\$ 3,730	86.43	Complete
1109	FM-0054992	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator / Replace defective selector sheave in Elevator #5. The sheave provides information as to the location of the elevator within the hoist way. Work must be completed to ensure proper elevator performance.	\$ 9,814	\$ 7,317	74.56	In Work
1110	FM-0054993	Solano	Solano Justice Building	48-B1	1	Earthquake damage response - HVAC - Provide eight (8) Temporary "Move and Cool" units to accommodate the courts needs while the County's Central Plant is put back on line. The County has agreed to reimburse the JCC 100% of the cost. The Costs have been entered into the County's FEMA claim.	\$ 25,045	\$ 25,045	100	Complete
1111	FM-0054994	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Restore operations to Employee Pass through Security Entrance Door in Employee Parking Structure. Door hardware/Push Bar/Locking Mechanism is not working and needs to be replaced.	\$ 4,874	\$ 3,761	77.17	Complete
1112	FM-0054995	Los Angeles	El Monte Courthouse	19-O1	1	Exterior Shell - Replace damaged operator motor on automatic exit door. The automatic exit door in the buildings NW corner is not currently operating in automatic mode & must be manually operated; the door was forced open and now it will not lock properly which is a safety & security concern.	\$ 10,000	\$ 5,812	58.12	Complete
1113	FM-0054996	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Water remediation, environmental testing, set up containment around 2nd floor traffic window #1, dry leak affect areas, replace wet ceiling tiles, restore domestic water pipe. Domestic water pipe in 3rd floor adjacent to public restrooms is leaking down to 2nd floor Traffic Window #1 (Secured Area).	\$ 30,000	\$ 30,000	100	Complete
1114	FM-0054997	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation, environmental testing, clean up and disinfect. extracted approx. 40sq ft. of black water. Set up 4ftx7ftx10ft splash guard and scaffolding due to 30 ft ceiling. Replace two P-traps and approx. 20ft of cast iron drain pipe. Water leak from a clogged floor drain on the 2nd flr inside the Cafeteria. Black water penetrated to the 1st floor secured hallway between Rm 100 and Traffic Court Rm.	\$ 40,122	\$ 26,533	66.13	Complete
1115	FM-0055003	San Diego	East County Regional Center	37-I1	2	Plumbing - Water remediation, environmental testing, disinfect, carpet water extraction - approx. 150 sq.ft., carpet cleaning. Replace 4" drain pipe. Replace 5 wet ceiling tiles, build back and replace drywall in children's hallway, men's public restroom and utility closet that was removed to access leak. Install access panel in men's public restroom. Broken 4" drain line on 1st flr next to law library caused flooding on ground flr Pre Trial Services, and 1st flr children's waiting room.	\$ 3,739	\$ 2,514	67.24	Complete
1116	FM-0055004	Lake	Lakeport Court Facility	17-A3	2	COUNTRY MANAGED - Pest Control - seal all opening in exterior of building per county inspections to keep bats out of court and common area spaces, approx. 3200 lin ft of sealing using a 120 ft boom lift.	\$ 4,443	\$ 4,443	100	Complete



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1117	FM-0055005	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove, rebuild, & re-install sand filter pump. The sand filter pump impeller is currently locked up & the motor will not spin; sand filter needs to be rebuilt in order to operate properly.	\$ 2,634	\$ 2,033	77.17	Complete
1118	FM-0055006	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC / Replace 16 (8 each) air inlet louvers on cooling towers 1 & 2 to achieve maximum air flow and efficiency. Currently the air inlet louvers are past their life expectancy and in bad condition causing poor air flow into the cooling tower making it inefficient (Poor Heat Transfer).	\$ 4,989	\$ 4,717	94.54	Complete
1119	FM-0055007	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Install new 16'L Miller safety edges & new photo eyes on Gates 1 & 2. The current safety edges on the judges roll up gates are not functioning properly during gate operation which is a safety hazard.	\$ 4,475	\$ 3,559	79.52	Complete
1120	FM-0055008	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Install approx. (50) LED Retrofit Kits on exit signs so they will stay illuminated at all times. Approx. (50) exit signs throughout the facility currently contain step down transformers that burn out due to power surges & fluctuations leaving exit signs not illuminated properly; Fire Marshall deficiency report states all exit signs must be internally illuminated at all times.	\$ 3,847	\$ 2,868	74.56	In Work
1121	FM-0055009	Los Angeles	Chatsworth Courthouse	19-AY1	2	Vandalism - Remove scratches from vandalized glass & install anti-graffiti film on (79) windows. Multiple glass windows and doors in the main entrance area are currently vandalized with scratches & are a safety hazard for the public.	\$ 8,605	\$ 7,211	83.8	In Work
1122	FM-0055010	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace approx. 6LF of 6" carbon steel spool pipe with new 6" stainless steel spool pipe. The 6" domestic water pipe that runs between the backflow preventer & city water meter is damaged & leaking which could lead to flooding in the parking structure and would affect court operations.	\$ 5,145	\$ 4,864	94.54	In Work
1123	FM-0055011	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (24) water hammer arresters & install (24) ball valves for future isolation: (6) 1" arresters & valves, (16) 3/4" arresters & valves, (2) 1-1/2" arresters & valves. Current water hammer arresters in multiple locations in the basement & on the first floor are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 6,850	\$ 5,740	83.8	Complete
1124	FM-0055012	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Shut down power to sub panel, remove existing 480v breaker that pertains to P3-C condenser pump & replace per manufacturer specifications. The current electrical breaker for condenser pump #6 will not reset; the pump is currently locked out which means there is no back up if main pump fails.	\$ 5,297	\$ 3,894	73.51	Complete
1125	FM-0055013	Placer	South Placer Justice Center	31-H1	2	Access control system has failed due to lack of programming and monitoring - Re-program door locks to manage access control between public and judicial corridors, monitor access to IT and secure areas with available key fobs. Retrieve keys to prevent un-authorized access. Provide training and software to manage lock control and monitoring.	\$ 3,500	\$ 3,500	100	In Work
1126	FM-0055014	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room; install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st floor storage room clogged & cracked, leaking into first floor storage room causing moisture issues on walls & ceiling.	\$ 9,167	\$ 6,357	69.35	Complete
1127	FM-0055015	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two 2" Belimo valves and actuator. Due to wear and tear valves and actuator are no longer working properly, are beyond their life expectancy and require replacement.	\$ 3,706	\$ 2,765	74.62	Complete
1128	FM-0055016	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove existing submersible pump & install (1) new pump, (1) new 4" gate valve, and re-connect to existing piping with new fittings. Current submersible pump is failing and needs to be replaced in order to pump water out of the pit; if pump is not replaced an overflow and flood could occur causing a health and safety hazard.	\$ 10,705	\$ 7,079	66.13	Complete
1129	FM-0055017	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Electrical - Replace failed electrical circuit components affecting Court & Law Library.	\$ 5,623	\$ 5,623	100	In Work
1130	FM-0055019	Merced	New Downtown Merced Courthouse	24-A8	2	Electrical - Install new fuel pump and new fuel gauge - Fuel pump has started leaking diesel through drain port, fuel gauge has been repaired prior and is stuck again needs to be replaced.	\$ 6,389	\$ 6,389	100	Complete
1131	FM-0055020	Placer	South Placer Justice Center	31-H1	1	HVAC - Install an Automated Logic Direct Digital Control (ALC-DDC) system and components for AHU #5. 1. Install two (2) new M-module to control AHU-5. 2.) Engineering and programming. 3.) Commission new module operation by Airco Automation technical services personnel - The Control module for AHU-5 has failed putt the AHU out of service.	\$ 9,971	\$ 9,971	100	In Work



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1132	FM-0055021	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Re-program boilers to operate in master/slave configuration, replace pressure relief valves & thermometers, & return to proper operation. Domestic hot water boilers 1 & 2 are currently malfunctioning and not coming on line which leaves multiple areas in the building without hot water & could cause a safety hazard.	\$ 3,052	\$ 2,355	77.17	Complete
1133	FM-0055022	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing / Replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ 14,751	\$ 13,946	94.54	In Work
1134	FM-0055024	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Rebuild Elevator #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #2 Generator failed and has reached the end of useful life. Will be dismantled and rebuilt and deflector Sheave reconditioned with new bolts for Elevator car #2.	\$ 149,450	\$ 93,615	62.64	Complete
1135	FM-0055025	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leak due to cracked storm drain line, penetrated from 9th flr to 8th flr server room. Replaced 20ft of 4in cast iron pipe & (20) 1x1 ceiling tiles. Water extraction & Disinfected/cleaned 480sq ft of carpet. Conducted Bacteria, Moisture, environmental testing, remediation & Containment set up.	\$ 35,165	\$ 33,245	94.54	Complete
1136	FM-0055026	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Fire Protection - Replaced undersized Backflow Device\Backflow Preventer - BFP 04 with 2" model. Undersized BFP installed by County during construction causing audible noise intrusion in interior of Clerks office.	\$ 2,580	\$ 2,580	100	Complete
1137	FM-0055027	San Diego	East County Regional Center	37-I1	2	Plumbing - Perform clearance environmental testing, replace 4 inch failed drain pipe, replace 5 affected ceiling tiles, build back approximately 32SF of drywall that was removed to access to the leak, and clean and disinfect approximately 150SF of carpet that was affected by the leaking drain line. This work was necessary in order to promptly return the Pre-trial services and 1st floor children's waiting room areas to service.	\$ 9,940	\$ 9,940	100	In Work
1138	FM-0055028	Santa Barbara	Lompoc Municipal Court	42-D1	2	HVAC - Replace inoperable Split System. Split system no longer functioning as designed for unit servicing IT room. Existing unit will need to be removed from roof and replaced with new.	\$ 4,992	\$ 1,761	35.27	Complete
1139	FM-0055029	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace a 3" isolation valve on the discharge line of Chiller #2. This work is necessary due to deficiencies found during the Level VIII PM 2476373. Project will include after-hours work and temp. cooling to facilitate chilled shut down.	\$ 5,218	\$ 3,968	76.05	Complete
1140	FM-0055030	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace approx. (75) emergency exit lights & ballasts. During annual emergency lighting test it was found that multiple lights were out and need to be replaced in order to bring the system to compliance.	\$ 11,345	\$ 8,755	77.17	In Work
1141	FM-0055031	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	Electrical - Install 2 pendant light fixtures over the litigant tables in the Courtroom. The existing lighting over the litigants tables in the Courtroom is insufficient.	\$ 10,519	\$ 10,519	100	Complete
1142	FM-0055032	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Replace faulty lighting control panel. Existing lighting control panel no longer functioning as designed causing intermittent lighting failures in Holding and Detention cells.	\$ 4,510	\$ 4,510	100	Complete
1143	FM-0055033	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable exhaust fan - exhaust fan 1 motor and bearings no longer functioning as designed and must be replaced. Existing unit will need to be removed from roof and replaced with new.	\$ 3,030	\$ 2,924	96.49	Complete
1144	FM-0055037	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment & drying equipment in 18th floor public lobby, perform environmental testing, dry leak affected areas (25sf), perform remediation, replace twenty (20) damaged ceiling tiles, restore 10LF of 3/4" domestic water pipe in ceiling of 18th floor. A domestic water pipe in the ceiling of the 18th floor adjacent to room 115 is leaking into the 18th floor public lobby causing damage to ceiling tiles & high moisture levels in the lobby which could cause safety hazards for the public.	\$ 30,000	\$ 20,637	68.79	Complete
1145	FM-0055038	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations.	\$ 30,056	\$ 30,056	100	In Work
1146	FM-0055039	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced control board. Elevator #5 was not leveling, doors were not opening. Elevator #5 had a bad board that needed replacing.	\$ 3,938	\$ 3,938	100	Complete
1147	FM-0055040	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Vandalism - Replace (1) 4' x 10' broken window in the 2nd floor public hallway. There is currently a 4' x 10' window that is cracked & has a small hole in it, the window needs to be replaced to avoid multiple safety hazards.	\$ 10,000	\$ 8,974	89.74	In Work



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1148	FM-0055042	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - main chiller has failed - impact to the court - provide temporary chillers to area while investigating cause of chiller failure.	\$ 50,000	\$ 44,150	88.3	In Work
1149	FM-0055043	Los Angeles	Metropolitan Courthouse	19-T1	2	Security - Install (3) new Glenn Johnson 904 overhead stops on 3 sets of double doors. The main entry doors are currently getting slammed open by the public which is damaging the bottom arms on the doors; this is causing the doors to not close properly.	\$ 2,918	\$ 2,759	94.54	In Work
1150	FM-0055044	San Mateo	Central Branch	41-B1	2	Electrical - Replace existing exterior recessed light fixtures (6) at north and south eaves with surface mount LED light fixture - Existing lighting has been insufficient to deter vandalism resulting in over \$6K damage in the last 6 months at this reduced usage facility.	\$ 6,090	\$ 6,090	100	In Work
1151	FM-0055045	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Chiller #1 Failing Valve - Remove and replace a 3" isolation valve on the discharge line of Chiller #1. Project will include after hours work and temporary cooling to facilitate the chiller shut down.	\$ 5,466	\$ 4,157	76.05	Complete
1152	FM-0055046	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes - Furnish & install (1) new stained door in Judges chambers. The Judges chambers in Department 4 is currently missing a door and the Judge has requested that a new door be installed which will prevent any future health & security concerns.	\$ 4,459	\$ 3,835	86	In Work
1153	FM-0055048	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Install new 3hp submersible cutter pump with new cast iron flanged discharge elbow. The sewer ejection pump is currently leaking which indicates that the column shaft bearings are severely worn and the discharge pipe is severely corroded.	\$ 11,159	\$ 9,597	86	In Work
1154	FM-0055055	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Perform environmental testing, remediation, set up containment as needed, dry leak affected areas, and restore approx. 400 sq/ft of damaged ceiling tiles. There is a water leak coming from the first floor janitorial closet caused by a hose bib that was not properly shut off & the hose end not in a drain; water leaked into the basement private hallway affecting approx. 400 sq/ft of ceiling tiles.	\$ 32,159	\$ 23,978	74.56	Complete
1155	FM-0055059	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Flood Restoration to approximately 5,000 SF - Set up containment & drying equipment, perform environmental testing, dry leak affected areas in first floor elevator lobby, child care center, janitorial closet, & in-custody area; dry leak affected areas in basement elevator pits, elevator lobby, document storage room, & IT storage area. There is a flood caused by an overflowing mop sink that was left unattended and flooded multiple areas on the 1st floor & in the basement causing water damage to multiple items.	\$ 100,000	\$ 85,030	85.03	Complete
1156	FM-0055060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediation, set up 10'x10'x12' containment, dry area, clean up and disinfect, environmental testing. Replace 2" copper domestic water line, fittings and 2 ball valves. Install (4) 5'x5'x3/4" ceiling panels. Replace 11 Water closet kits and 7 Urinal kits. Disposal of 5CF ACM Debris. Domestic cold water line in ceiling failed and leaked onto carpet, causing moisture in ceiling and floor. After piping restored water supply was recharged, 18 flush valves stuck open requiring replacement.	\$ 30,000	\$ 20,637	68.79	Complete
1157	FM-0055062	Contra Costa	Concord-Mt. Diablo District	07-D1	1	Plumbing - Replace 130 square feet of leak damaged drywall due to waterline break. Use a dehumidifier and plastic containment to dry out the wall. Clean area.	\$ 10,000	\$ 10,000	100	Complete
1158	FM-0055063	Sacramento	Carol Miller Justice Center	34-D1	2	Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations.	\$ 2,671	\$ 2,671	100	Complete
1159	FM-0055064	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the chilled water condenser end bells, clean blocked tube entrance thoroughly, install end-bells & piping using new gaskets & seals; Move pump motor & replace coupling insert, install motor & align to pump, then return to operation. Currently one of chiller #2 condenser water tubes is clogged & beyond repair, chilled water pump & condenser water pump couplings need to be replaced to prevent premature failure of pumps & motors.	\$ 4,654	\$ 3,078	66.13	Complete
1160	FM-0055065	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove etched/scratched graffiti from multiple doors & partition walls, then re-seal all areas where removal has been performed. The 1st, 4th, & 9th floor men's public restrooms have been vandalized by graffiti into doors & partition walls which is a safety hazard for the public.	\$ 4,492	\$ 2,971	66.13	Complete
1161	FM-0055066	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Remove concrete stepping stones and tree roots from 20 foot path going from the judges parking lot to the Court entry; Dig down 4 inches; Lay a rock base; Install 3 x 20x 4 concrete sidewalk; Work to be done off hours - There have been numerous reports of tripping. Last Monday, a judge that tripped and hit her head. She had to be taken to the hospital. This path is more of an obstacle course than a walkway, it is very dangerous.	\$ 6,749	\$ 6,749	100	Complete



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1162	FM-0055067	Riverside	Southwest Justice Center	33-M1	2	HVAC - AHU #3 - Remove and replace the chilled water valve of air handler #3. The valve is leaking chilled water on to the roof of the building and can no longer be repaired. The replacement work will need to be done on a Saturday on overtime, due to the chilled water having to be shut off to system #3; this unit supplies cooling to some of the courtrooms and judges chambers within the building.	\$ 10,157	\$ 10,157	100	Complete
1163	FM-0055068	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) existing valve with new Wilkins/Zurn 2.5" ZW-209 pressure reducing valve, & replace (1) wye strainer with new Wilkins/Zurn 4" FSC epoxy coated flanged wye strainer; including all necessary connections, gaskets, bolt kits & flanges. The current pressure reducer valve and wye strainer are old and rusted causing them to not work properly; water is leaking & if water continues to leak it could cause flooding & possibly stop water supply to the building.	\$ 6,196	\$ 5,597	90.34	In Work
1164	FM-0055069	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,500	\$ 4,081	90.68	Complete
1165	FM-0055070	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on Chiller to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,174	\$ 3,785	90.68	Complete
1166	FM-0055071	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (30) burner gaskets, (1) spark igniter with required cable, (2) inducer draft motors, (1) exhaust blower so boiler will operate properly. RBI Boiler #4 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again.	\$ 4,463	\$ 4,005	89.74	In Work
1167	FM-0055072	Los Angeles	Long Beach Courthouse	19-Y1	2	Elevators, Escalators, & Hoists - Install new electronic door edge on elevator #4 to sense the presence of an obstruction in the door opening using infrared beams. Current mechanical safety edge on elevator #4 is not working properly and is a major safety concern as elevator doors could potentially close on someone.	\$ 2,407	\$ 1,819	75.59	In Work
1168	FM-0055073	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace failed condenser system on AC unit that was found inoperable with a leak causing the IT room to shut down due to overheating. This is the only AC unit supplying critical system in the IT room. Replacement of the condensing system will ensure cooling to the IT Room.	\$ 2,616	\$ 2,616	100	Complete
1169	FM-0055074	San Diego	Hall of Justice	37-A2	2	HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system.	\$ 5,257	\$ 3,142	59.76	Complete
1170	FM-0055075	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system.	\$ 3,605	\$ 3,605	100	Complete
1171	FM-0055078	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-1 down, 2-3 up and 3-2 down. Work required per DIR notice to comply. Work to include replacement of damaged steps, replacement of failed hardware generating non-compliant oil leaks, restore electrical component for motor junction boxes to original design.	\$ 4,362	\$ 3,377	77.42	In Work
1172	FM-0055079	San Diego	County Courthouse	37-A1	2	Holding Cell - Replace Air control valve assembly that controls the faucets in holding cell & replace poly tubing. The faucet in cell #2 is constantly running water and not working properly. This needs to be addressed to preclude risk of flooding and a waste of water resources.	\$ 2,795	\$ 2,795	100	Complete
1173	FM-0055080	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace five Fire Door Release Devices. "Fire Flies" above five fire doors are broken or defective. This presents a safety issue during a fire, due to not functioning properly.	\$ 4,833	\$ 4,833	100	In Work
1174	FM-0055082	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Set up containment (10x10) & drying equipment in Department 242 chambers, patch penetration in roof, patch (25sq.ft.), sand and paint all penetrations in ceiling and walls to match existing (9sq.ft). There is rain water leaking through the roof into department 242 chambers causing water damage to the ceiling and walls; roof area and ceiling need to be patched to prevent further water damage.	\$ 5,540	\$ 4,475	80.78	Complete



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1175	FM-0055085	San Diego	East County Regional Center	37-I1	2	Electrical - 9th Flr: AH20 motor wires not spliced properly and will be corrected. Penthouse: Replace 2 Fuse Clamps/3 fuses. 8th Flr: Move circuit/replace breaker. 7th, 4th and 1st Flr, G Level, Outside Electrical Rm: Replace breakers. 5th Flr: Replace breakers #4, #8. Ground Flr: Replace rusted panel parts. G level: Remove wiring, re-strip connects. Chiller Room: Replace contactor. Modifications needed based on Infrared Report on Electrical Panels and devices located throughout Courthouse.	\$ 48,418	\$ 48,418	100	In Work
1176	FM-0055086	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Remediation, emergency clean up, environmental testing. , set up containment 20x24x9, dry leak affect areas and disinfect. 1st flr - Replace 2 drain line and floor sink, extract black water 250SF, clean carpets, extract gray water 250SF, replace four 2x2 ceiling tiles. 2nd flr kitchen - snake drain, extract gray water 320SF (x2). Water leaking on the 1st flr from ceiling; water coming from 2" cast iron drain line from the 2nd flr kitchen.	\$ 30,000	\$ 26,922	89.74	Complete
1177	FM-0055087	Lake	South Civic Center	17-B1	2	Plumbing - Clear clogged line - Line jet all of the main lines from cleanouts (2) approx. 210 lin ft. Jetting instead of digging up concrete and Asphalt to replace dip in sewer piping, Camera and record the main lines from the courthouse to the connection with the main sewer. Project will be done during regular business hours.	\$ 6,316	\$ 6,316	100	In Work
1178	FM-0055088	Mendocino	County Courthouse	23-A1	2	Electrical (safety) - Replace damaged - non operational light system- current system has failed 1) Provide and install 2 new LED light fixtures with slip fitter mounting at the top of the entry stairs to the court house building.2) The new fixtures will be mounted on Atlas wall brackets extending 18" from the wall for directional lighting.3) The junction box/gutter and roughly 50lf of conduit will be mounted on the surface of the tile and will be painted green/turquoise in color to match the exits.	\$ 5,439	\$ 3,678	67.62	Complete
1179	FM-0055089	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - Replace 5" coupling on a fire sprinkler line.	\$ 4,500	\$ 4,185	93	In Work
1180	FM-0055090	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace deteriorated section of 3"cast iron drain pipe. A section of a 3"cast iron drain pipe in the 3rd floor is deteriorated and leaking water on an area of dirt 20 ft. x 40 ft. The leak affected area is adjacent to the building's foundation and the pipe needs to be replaced.	\$ 15,000	\$ 14,589	97.26	In Work
1181	FM-0055091	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Damaged Chiller Tube - Identify the leaking chiller tube and install a machined brass plug. The cracked tube on evaporator for Chiller #2 needed to be plugged to prevent any mixture of refrigerant and water, and avoid any further damage.	\$ 10,001	\$ 8,381	83.8	In Work
1182	FM-0055093	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water remediation, set-up containment in room 246, environmental testing. Replace 2ft of 3/4 inch copper piping and fittings, replaced 5 ceiling tiles. Men's Jury Restroom in Room 730 had a pin hole leak in the hot water piping to the sink causing water to travel to Room 426. This work was completed as a P1 emergency due to water leaking into the Family Law Services Resources Center Room 426.	\$ 5,795	\$ 5,636	97.26	Complete
1183	FM-0055096	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Replaced 2 - three piece cold water ball valves. Cold water valve in ceiling was deteriorated and leaking requiring replacement. Scope of work included isolation and draining of water for valve replacement, then refilled and checked for leaks after installation of new valves.	\$ 3,359	\$ 3,359	100	Complete
1184	FM-0055097	Fresno	Fresno County Courthouse.	10-A1	2	Fire Protection - Install additional sprinkler heads in 7th floor air handler room, 3rd floor old server room and above the electrical switch gear in the B-2 mechanical room. Install smoke gaskets at the double door entrance at the B-2 garage level. Install (5) photo luminescent "EXIT" signs and (2) photo luminescent directional signs and remove and reinstall 12" x 12" ceiling tile for installation of backing at five locations Correction items per 2014 Fresno Fire Inspection.	\$ 19,840	\$ 19,840	100	In Work
1185	FM-0055098	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Install (1) new 3' x 7' steel stiffened 16g fire rated door w/ continuous full surface hinge. The roof access door is currently decomposing and splintering due to weather & elements.	\$ 2,783	\$ 2,526	90.76	In Work
1186	FM-0055099	Orange	Central Justice Center, Civil Complex Center	30-A3	2	Fire Protection - To remove and replace all self-illuminating exit signs with LED style exit signs with back up power, also to replace all broken exit signs with LED style exit signs that no longer work due to age of the fixtures per Cal-fire correction notice 0130-11. All documentation has been uploaded to include Cal-fire correction notice.	\$ 9,636	\$ 9,636	100	In Work



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1187	FM-0055101	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equipment, dry leak affected areas, replace approx. (4) ceiling tiles, perform environmental testing, & restore operation to drain & drain pipe. There is a clogged drain in the fan room P-111 on the penthouse level that has caused the flood & water has leaked through the ceiling of room 1007 on the 10th floor causing water damage to ceiling tiles & high moisture levels on the carpet.	\$ 30,000	\$ 24,144	80.48	Complete
1188	FM-0055102	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Remove and Replace Degraded Insulation on Chilled Water Pipes. Exposed chilled water pipes will sweat and drip during warm weather.	\$ 9,967	\$ 8,404	84.32	Complete
1189	FM-0055103	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace inlet vanes & orifice cylinder in order to restore suction diffuser on condenser water pump #6. The current suction diffuser has fallen apart and is not operating properly which could lead to future damage to the condenser water pump; installation of new suction diffuser will help prevent down time & costly repairs in the future.	\$ 2,545	\$ 1,818	71.44	Complete
1190	FM-0055104	Lake	South Civic Center	17-B1	2	Exterior Shell - Install one (1) Hamilton 145BD secured drop box with lock into exterior wood wall at the front of the building due to court closures and hours reductions. Reposition and anchor existing exterior bench.	\$ 4,249	\$ 4,249	100	In Work
1191	FM-0055105	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable Exhaust fans 11 & 16. Exhaust fans 11 & 16 motors and bearings no longer functioning as designed and must be replaced. Existing units will need to be removed from roof.	\$ 4,674	\$ 4,510	96.49	Complete
1192	FM-0055106	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remediation, set up containment, environmental testing. Replaced leaking domestic hot water line, adjacent valve and fittings; build back and finish work. Visible signs of water intrusion above drywall ceiling in gallery at East entrance.	\$ 10,984	\$ 5,087	46.31	Complete
1193	FM-0055107	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 458 sq. ft. of anti-graffiti film on interior of (68) windows. The windows on the third floor North elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 4,245	\$ 3,651	86	In Work
1194	FM-0055108	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace inoperable motor on AHU22. Frame is no longer available for unit and needs to be replaced with similar model with adjustable mounting.	\$ 3,278	\$ 2,053	62.64	Complete
1195	FM-0055109	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Chiller #2 is failing due to refrigerant leaks - Replace (2) failed filter dryers including housing and gaskets, (1) isolation ball valve on hot gas bypass, (1) 2-1/1 90 degree copper elbow on discharge line. Pressurize, Evacuate system add refrigerant, start and test for proper operation. The court is impacted due to insufficient cooling capacity.	\$ 12,688	\$ 12,688	100	Complete
1196	FM-0055110	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Restore and torque medium voltage starter air switches, medium voltage starter system, & medium voltage switch gear. The medium voltage system is not currently functioning properly and needs to be modified in order to operate & allow PM to be completed.	\$ 5,572	\$ 4,484	80.48	In Work
1197	FM-0055112	San Diego	County Courthouse	37-A1	2	Electrical - Build 30ft x 30ft x12ft containment, environmental testing, replace 200 out of 200 lights and replace 12 ballasts. Replacement lights are Florescent Lamps (GE F32T8/SPP41/ECO 200 LAMPS) Courtroom is too dim and lights need replacing, area contains ACM and proper procedures to be followed.	\$ 7,935	\$ 7,935	100	Complete
1198	FM-0055113	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 12,459	\$ 12,459	100	In Work
1199	FM-0055114	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace leaking couplings (33 total) for dry stand pipe. Couplings in East, West and Center stairwells are leaking and must be replaced.	\$ 8,427	\$ 5,626	66.76	Complete
1200	FM-0055115	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace bad 2V1 & 2 relays on elevator #4 & returned to service. Custody elevator #4 is stuck at the basement level with the doors closed & is not responding; relays need to be replaced to prevent this from happening in the future & possibly causing an entrapment.	\$ 4,220	\$ 3,506	83.07	Complete
1201	FM-0055116	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Window sealant has failed - Water intrusion is occurring at floors 2 thru 5 at west facing windows - Accessibility requires high reach equipment - Remove approx. 120' (feet) of failed sealant around window - Clean and prime area to accept new sealant - Install 120' of new sealant around windows - Leaking windows will cause structural issues.	\$ 5,454	\$ 5,454	100	Complete



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1202	FM-0055117	San Diego	Hall of Justice	37-A2	2	Electrical - Replace failing electrical circuit components. Provide dedicated (4) 20-amp, 120-volt dedicated circuits and outlets at South wall and (3) 20-amp, 120-volt circuits at South office/bullpen area and kitchen. Existing circuits are frequently shorting out causing disruption; work is necessary to accommodate increase in court business.	\$ 5,578	\$ 5,578	100	In Work
1203	FM-0055118	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Close off both restrooms & extract water from floor, unclog sinks, set up containment & drying equipment, perform environmental testing, dry and wipe down restrooms, perform final wipe down & remove containments after clearance. There is a clogged sink in the 4th floor Women's public restroom caused by a person blocking the sink & leaving water running; water is leaking down to the 3rd floor men's public restroom.	\$ 17,360	\$ 12,039	69.35	Complete
1204	FM-0055121	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Install approx. 2,716 sq. ft. of anti-graffiti film on interior & exterior of approx. (118) windows. The windows on the first floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism on both the inside and the outside.	\$ 18,676	\$ 16,061	86	In Work
1205	FM-0055123	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace a damaged operator motor of an automatic exit door. An automatic exit door in the buildings east side is not currently operating in automatic mode and must be manually operated. The door was forced open and now it will not lock properly which is a security issue.	\$ 10,000	\$ 10,000	100	Complete
1206	FM-0055124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace approx. (4) 1' x 1' ceiling tiles, replace approx. 8' of 3" cast iron pipe and (1) 90 degree elbow in 3" drain line. A 3" cast iron drain line located in the ceiling between the 5th & 6th floors is damaged causing water to leak down into 5th floor Rm 5-305; there is water damage to ceiling tiles & moisture on floors & walls.	\$ 30,125	\$ 20,723	68.79	In Work
1207	FM-0055125	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Air Handler Units - Remove and replace the rusted and leaking drain Pans on 3 Air Handler Units.	\$ 4,955	\$ 4,178	84.32	In Work
1208	FM-0055126	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Restore window system to eliminate and prevent leakage - Leaking is allowing rainwater to infiltrate building - Clean/Prime building joint at windows, Remove old or deteriorated sealant, seal with polyurethane sealant, barricade lift utilization area while protecting floor with plywood, and cleanup after project completion.	\$ 6,749	\$ 6,749	100	In Work
1209	FM-0055127	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Replace approx. (10) 1/4" bronze tempered glass windows & add anti-graffiti film to interior & exterior of new windows. There are currently (10) windows on the first floor south elevation that have been vandalized by graffiti etched & scratched into the glass as well as BB gun holes which can negatively affect the strength & integrity of the glass.	\$ 11,600	\$ 9,976	86	In Work
1210	FM-0055128	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace approx. 528 sq. ft. of anti-graffiti film on 44 windows & replace approx. (36) laser engraved ADA & Fire signs. Multiple windows & custom signs in public areas have been vandalized by graffiti being etched & scratched into them & need to be replaced to help prevent future vandalism & safety hazards.	\$ 5,304	\$ 3,508	66.13	Complete
1211	FM-0055129	Napa	Criminal Court Building	28-A1	2	Elevators - Replace one (1) Oil Scavenger Pump with a new pump - Current pump is not operating correctly and is causing a low oil condition.	\$ 3,625	\$ 3,625	100	In Work
1212	FM-0055130	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Replace return fan #2 Motor - Motor has failed causing pressure issues in the building which keep the doors from closing. This creates a security issue.	\$ 4,142	\$ 4,142	100	Complete
1213	FM-0055131	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Perform etch/scratch removal on exterior of (3) windows & install approx. 1,245 sq. ft. of anti-graffiti film on exterior of (89) windows. The windows on the first floor South elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 5,977	\$ 5,140	86	In Work
1214	FM-0055134	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (26) burners, (30) gaskets, & (1) spark igniter with required cable so boiler will operate properly. RBI Boiler #3 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again.	\$ 5,339	\$ 4,791	89.74	In Work
1215	FM-0055135	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced resistor in brake circuit for Elevator #2. Replaced door timer relay for Elevator #1. Elevators 1 and 2 returned to service. Elevators 1 and 2 were down and not responding.	\$ 2,615	\$ 1,814	69.35	Complete



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1216	FM-0055136	Fresno	B.F. Sisk Federal Courthouse	10-O1	1	Security - Elevator Cameras for elevators 1, 2 and 3 went down due to a failed encoder. Remove existing encoder and replace with a new encoder - No video surveillance in the public elevators is a P1 security issue for the court given recent fights in the elevators and the new encoder was rush-ordered.	\$ 4,826	\$ 4,826	100	Complete
1217	FM-0055137	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace Purge Unit and Braze piping connections. Chiller #2 is non-operational due to faulty Purge Unit. (Chillers supply both East & West building). Purge unit needs to be replaced, it's causing the chiller to shut down.	\$ 7,729	\$ 6,220	80.48	In Work
1218	FM-0055138	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Set up containment & negative air machines, build scuffle with plywood on top for protection of all equipment, replace approx. 252 sq. ft. of plaster ceiling and paint to match existing. The ceiling inside the MCR room is heavily cracked and damaged; debris could potentially fall from the ceiling and damage electronic communication and network equipment which would impact the courts computer network & possible cause a shut down.	\$ 14,635	\$ 12,444	85.03	In Work
1219	FM-0055139	Napa	Historical Courthouse	28-B1	2	Fire Protection - Remove and replace four (4) deficient sprinkler heads. Heads failed the Level IV PM due to having paint on them. Drain the sprinkler system in order to replace the deficient sprinklers. Stage man lift and perform work. Clean up.	\$ 3,144	\$ 3,144	100	In Work
1220	FM-0055140	Santa Clara	Old Courthouse	43-B2	2	HVAC - Replace failed (4) motor terminal gaskets, (4) seals rings and (2) seal gaskets on solenoid valves to restore existing Trane Chiller to original capacity. Eliminate refrigerant leaks on compressor suction, discharge, oil, and motor terminal gaskets. De-scale and brush condenser tubes and recharge chiller with existing refrigerant - Multiple leaks on Trane Chiller are causing chiller failure.	\$ 12,484	\$ 12,484	100	In Work
1221	FM-0055141	Sonoma	Hall of Justice	49-A1	2	HVAC - Remove failed CHW coils/condensate drain pan and Install new CHW coils and drain pan.	\$ 12,322	\$ 12,322	100	In Work
1222	FM-0055142	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (1) new 30HP ABB VFD with bypass and reconnect wiring. The variable frequency drive (VFD) that regulates the supply fan is overheating and shutting down; the VFD regulates supply fan motor speeds so it does not run on high at all times which saves energy & extends equipment life.	\$ 7,528	\$ 6,861	91.14	In Work
1223	FM-0055143	Los Angeles	San Pedro Courthouse	19-Z1	1	Elevator- Replace defective solid state starter on Elevator #1. Elevator was non-functioning and stuck between the 1st & 2nd flr with the doors closed.	\$ 4,720	\$ 4,491	95.15	Complete
1224	FM-0055149	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) damaged pneumatic valve & actuator on air handler #3. The chilled water supply pneumatic valve on air handler #3 currently has a leak and needs to be replaced so the air handler can operate properly.	\$ 3,315	\$ 2,668	80.48	In Work
1225	FM-0055150	Lake	Lakeport Court Facility	17-A3	2	County Managed - Parking Lot - Replace/Resurface due to water issues at Foundation wall- Replace approx. 2000sq ft of Sub x 10" thick, 5500 sq ft. 8" base rock and 1" of baserock rolled and compacted then 4512 sqft tack coat with petro mat the 2' of asphalt, including removal of 6671 sq ft.; striping and curbs to meet ADA code.	\$ 19,239	\$ 19,239	100	Complete
1226	FM-0055151	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace worn out door hanger rollers on 3 floors, pick up rollers on 3 floors, separator on 1 floor, & zone lock assembly. The elevator hall doors on floors 1, 3, & 4 are currently out of adjustment & are operating with very old & worn out parts which is a safety hazard for all elevator passengers.	\$ 5,257	\$ 4,791	91.14	In Work
1227	FM-0055152	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) seismic detector & (1) backup battery on judge's elevator #6. Judge's elevator #6 is stuck on the first floor with the doors open & will not move until backup battery and seismic detector are replaced.	\$ 3,010	\$ 2,743	91.14	Complete
1228	FM-0055157	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Water leak into evidence room from county hot water loop- Stop water flow from Vent, remediate the water in the evidence room and surrounding restroom. Test for Mold, Lead and ACM. contain and remediate using correct protocols. dry out damaged evidence.	\$ 49,000	\$ 16,346	33.36	In Work
1229	FM-0055158	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace damaged seal and 18" section of 4" drain line. There is currently water leaking into the basement sump pump room from the main lock up on the first floor caused by a damaged seal in a 4" toilet drain line.	\$ 30,000	\$ 24,144	80.48	Complete



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1230	FM-0055159	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Remediation, set up containments, environmental testing, dry leak affected areas, remove water from carpet, restore failed evaporator pan and stop water leak. 7th Floor Air Handler Room, evaporator pan has failed and water leaked out and through wall into the Judges Chambers. 8ft x 15ft of carpet in chambers is wet. Water has leaked down to the 6th floor Air Handler room.	\$ 40,000	\$ 40,000	100	Complete
1231	FM-0055161	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak caused by a failed concealed sink/faucet valve & vacuum breaker in 5th flr lock-up cell. Replace defective vacuum breaker, replace 10sf ceiling tiles, Clean up 25sf area, install (2) 6x10 Wall Barrier, Install (1) dehumidifier, extracted 2 Gallons of water.	\$ 31,056	\$ 31,056	100	In Work
1232	FM-0055162	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor in Elevator control panel. Elevator #4 is currently out of service due to a faulty motor contactor which could cause the elevator to stop between floors or cause entrapments; a new m-contactor needs to be installed so the elevator can be put safely back into service.	\$ 4,225	\$ 3,400	80.48	In Work
1233	FM-0055163	Fresno	Fresno County Courthouse.	10-A1	2	Holding Cells - As the best and permanent solution to the current and re-occurring problem of broken interview room phone handsets, remove existing glass in the two holding cell interview rooms and install 1-50 x 44 and 1-60 x 44 3/4" OA clear laminated impact security glass with speak hole and satin anodized cover plate. Cover all exposed wall phone boxes with stainless steel covers attached with security screws - Interview room phone handsets are currently broken. The speak-through security glass replaces the broken phones as the communication device.	\$ 5,043	\$ 5,043	100	In Work
1234	FM-0055165	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas, replace damaged 4" cast iron drain line & 1" copper water supply line, restore wall access holes. There is currently water leaking from the 5th floor ceiling near room #501 & the women's restroom secured hallway which has affected approx. 12 sq. ft. of ceiling tiles and the floor; the leak is due to a cracked 4" black cast iron waste line & 1" copper domestic water supply line.	\$ 30,165	\$ 29,338	97.26	Complete
1235	FM-0055166	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot: Vandalism/Safety: Replace 5 broken parking lot fixtures to vandal proof to match other existing. Install 4 steel grates covering rock drainage to prevent rock from being removed and used as projectiles, replace 20 broken glass covers on soffit lighting to plexi-glass to prevent breakage - Rocks in drainage pits used to break lamp fixtures and glass creating safety issues.	\$ 8,930	\$ 8,930	100	In Work
1236	FM-0055168	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Prep bathroom walls/partition doors to paint over writing on walls and etching on the partition doors/sinks which is causing a safety issue due to gang related issues.	\$ 4,967	\$ 4,696	94.54	In Work
1237	FM-0055169	Contra Costa	Arnason Justice Center	07-E3	2	Exterior Shell - Remove threshold/cover, remove left glass door and shave bottom, back fill closer cavity, and reinstall the threshold on right glass door, Install Rivet nuts to all hinge screws on frame side - Doors are dragging on threshold and need to be realigned.	\$ 3,369	\$ 3,369	100	In Work
1238	FM-0055170	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas including approx. 10 sq. ft. of ceiling tiles, 30 sq. ft. of desk & cubicle areas, & 10 sq. ft. of carpet. There is a water leak coming from a janitorial closet on the 5th floor, leaking down a pipe chase to the 3rd floor causing moisture on ceiling, desk & cubicle area D13, & carpet in room 301.	\$ 35,000	\$ 35,000	100	Complete
1239	FM-0055171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment and drying equipment, perform environmental testing, extract water & dry leak affected areas including approx. (10) 1' x 1' ceiling tiles, & an 8' x 10' affected area in wall on 11th floor. There is a water leak originating from an overflowing urinal in the 12th floor men's employee restroom leaking down to the 11th floor secure hallway near Dept. 114 courtroom causing moisture in ceiling tiles and walls.	\$ 30,000	\$ 20,637	68.79	Complete
1240	FM-0055172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak caused by a failed 6in sewage stack & 2in drain line within pipe chase; 3 sections affected on 3rd & 4th flrs. Remove/replace 3ft x 10ft section of gypsum/plaster wall to enact repairs. Replace 10ft of 6in cast iron pipe & 20ft of 2in Cast iron pipe. Set-up (2) containments, approx. 980sf. Drying equipment, Conduct 2x day moister readings, remediation, disinfect/bacterial cleaning due to black water contamination and perform ACM/Environmental testing.	\$ 29,860	\$ 29,860	100	Complete



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1241	FM-0055173	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace flow switch, 3/8" solenoid valve & multiple fasteners, then charge unit with R-22 refrigerant & return to operation. The package unit that supplies the microwave room is not operating properly & causing temperatures to rise; if temperatures get too high there could be damage caused to equipment and monitors in the room as well as health & safety hazards.	\$ 3,150	\$ 2,535	80.48	In Work
1242	FM-0055174	Siskiyou	Dorris	47-B1	2	Grounds and Parking Lot - Replace approximately 140LF of perimeter fence - Existing fence came down during a storm, condition of fence makes it un-repairable therefore replacement fence required - Without fence in place members of the public have unfettered access to unsecured areas of the court building and grounds.	\$ 11,052	\$ 11,052	100	In Work
1243	FM-0055175	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Remove faulty daytank fuel pump & motor, install new daytank fuel pump with motor, connect all controls, prime fuel system, & run equipment to ensure proper operation. The daytank diesel pump is currently leaking fuel during operation; fuel pump & motor are not operating properly and need to be replaced to avoid possible fire & safety hazards and to comply with fire life safety & AQMD standards.	\$ 2,704	\$ 2,325	86	In Work
1244	FM-0055177	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove belts, motor sheave & bearing housings; replace old bearings with new; reassemble motor, sheave, belt, and check for proper operation. The return fan motor for air handlers #2 & #3 is currently making excessive noise and is not operating properly; motor bearings need to be replaced to prevent seizing of the motor which would negatively affect building cooling.	\$ 3,473	\$ 3,138	90.34	In Work
1245	FM-0055179	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Water mitigation and dry out service for 150 sf of carpet and tile; dry out walls and replace baseboard on 40 lf of walls. One toilet failed and flooded a hallway and an office after water was shut off for SWO 1391172. Water mitigation required 7 visits from ATI to clean up and monitor drying, 15 air movers, 15 dehumidifiers, and disposable supplies.	\$ 8,000	\$ 8,000	100	In Work
1246	FM-0055180	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Plumbing - Replace a frozen water shut-off valve. A shut-off valve in a 2" cold water copper line was turned off for repairs under SWO 1385940 and would not turn back on. No cold water to showers or toilets in women's locker room until repaired. Water to the entire building was turned off on a Saturday to cut the line and make the repair.	\$ 4,500	\$ 4,500	100	Complete
1247	FM-0055181	San Diego	East County Regional Center	37-11	2	HVAC - Recover refrigerant, disassemble, remove economizer. Replace leaky economizer mounting flange gaskets, motor terminal plate gaskets, motor cooling pipe gaskets, and seals. Pressure test unit, perform leak check. Evacuate unit and vacuum test for 24 hours. Return recovered refrigerant to machine. Provide start up test and log operating systems. Chiller #1 is currently locked out due to refrigerant leaks and needs to be in working order to keep the building cool on the hottest summer days.	\$ 9,698	\$ 9,698	100	In Work
1248	FM-0055182	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Failed Chiller Valve Assembly - Remove the actuator and valve assembly, rebuild the valve assembly, re-install the valve and actuator, test the system then put the system back into operation.	\$ 3,311	\$ 3,311	100	Complete
1249	FM-0055187	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Remove steam condensate piping in ceiling and through deck, remove waterproofing and concrete from around 2" pipe. Replace leaking 2" piping, extend piping out so if this happens again, it doesn't melt the waterproofing and start leaking below. Waterproof trough area where 10" relief line and 2" steam vent line penetrate slab under Temple St. bridge walkway. Fabrication / galvanize grates to cover existing hole. Piping has deteriorated and was leaking.	\$ 20,000	\$ 13,758	68.79	In Work
1250	FM-0055188	Los Angeles	Inglewood Courthouse	19-F1	1	Roof - Water leak was caused by two roof drains that had defective seals. 2-seals were replaced. Set up containment & drying equipment, perform environmental testing. Room 600 B & 609 were effective. Rm 600B containment entrance at door with zipper, extract black water 200 S.F., apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-Negative Air Mach, 1-Dehumidifier, HEPA Vacuum 200 S.F., 10- ceiling tiles; Rm 609, containment entrance at door with zipper, extract 200 S.F. black water, apply anti-microbial 200 S.F., clean carpet 200 S.F., 1-Dehumidifier, 1-Negative Air Mach, 10-12x12 ceiling tiles, HEPA Vacuum 200 S.F.	\$ 30,125	\$ 22,461	74.56	Complete
1251	FM-0055189	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - Remove/replace faulty generator controller & panel, install new Basler 20/20 Level 1 Controller, new Basler Voltage Regulator, new sending units & new Basler remote enunciator; connect all wiring and run generator to ensure proper operation. The cranking controller on the emergency generator is damaged beyond repair & the generator will not turn off; controller needs to be replaced in order to restore the generator back to normal working conditions.	\$ 13,758	\$ 10,723	77.94	In Work



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1252	FM-0055190	Napa	Criminal Court Building	28-A1	2	Doors - Reinstall one (1) motor assembly, one (1) drive chain and install one (1) new idler shaft - Adjust drive chain, lube and test as necessary - Door will not open with button function or with key.	\$ 6,873	\$ 6,873	100	In Work
1253	FM-0055191	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (4) tamper switches, (1) water flow switch, (10) water gauges; replace 2" corroded pipe in basement, restore 2" angle drain valve, replace (27) escutcheons, (3) sprinkler heads, missing signs; install missing wrenches for sprinkler heads, & (1) missing sprinkler head guard, per Annual Standpipe Inspection. The annual standpipe inspection has failed due to faulty switches, valves, gauges etc. & multiple devices need to be replaced to avoid fire & safety hazards.	\$ 9,417	\$ 7,579	80.48	In Work
1254	FM-0055192	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Sand, prep, & refinish approx. 1,100 LF of wood handrails in public hallways using low VOC polyurethane wood finish & preservative with natural wood finish color. The wood handrails thought the public hallways on floors 2 through 7 have been vandalized by graffiti & have inappropriate and profane writing/markings which is a safety issue for the court.	\$ 4,370	\$ 3,922	89.74	In Work
1255	FM-0055193	Fresno	JJC Delinquency Court	10-P1	2	Security - Provide 2 ea. new Pelco CM9770-VCC video input cards; one to replace an existing card that has failed, and one to have as a spare as replacement parts are hard to obtain. Verify proper operation of video surveillance system - Failed video input card caused attached 32 cameras in holding areas and elevators to go dark.	\$ 8,873	\$ 8,873	100	In Work
1256	FM-0055194	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Perform LO/TO procedure, remove approx. (70) existing mercury vapor light bulbs & ballasts and dispose of properly; modify existing wiring and conduit to be directly wired to bulb sockets & install (70) new self ballasted CFL bulbs with socket extensions. There are currently several mercury vapor lights out & the ballasts for the existing fixture are no longer manufactured; Public hallway is dark in several areas which is a tripping hazard; new configuration 80% more energy efficient.	\$ 7,860	\$ 6,326	80.48	In Work
1257	FM-0055195	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Remove failing 30 HP compressor and replace it with a rebuilt compressor of same model and size on Chiller located outside the building - Chiller compressor crank seized and non-operable.	\$ 18,730	\$ 18,730	100	In Work
1258	FM-0055196	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V batteries. Emergency lighting & exit signs throughout the building are not currently functioning properly and need to be replaced in order to bring the fire life safety system to code & prevent future safety hazards.	\$ 12,722	\$ 11,595	91.14	In Work
1259	FM-0055197	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace (1) faulty SCR control board with new. Public elevator #5 is currently stopping intermittently and the controls need to be rebooted in order to restart the car; the SCR board needs to be replaced immediately in order to return the elevator to service & avoid future safety hazards.	\$ 5,543	\$ 5,052	91.14	In Work
1260	FM-0055198	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Drain hot water loop & replace (4) 8" actuators on hot water pump shut off valves. The hot water shut off valves to the comfort heating are currently broken and will not stop the flow of water into the hot water loop which could cause safety issues during emergencies.	\$ 7,102	\$ 4,885	68.79	In Work
1261	FM-0055199	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace defective Flush Valve & remove/replace 20ft of 2in cast Iron Pipe & fittings. Water leak caused by broken Flush valve & cracked floor drain line. Install (1) 6-Ply double barrier 10x10 containment, Replace 15sf of 2x2 ceiling tiles, install (3) drying machines, Moisture Readings, 60sf Bacteria cleaning due to black water contamination, Black water discarded as hazardous waste, ACM/Environmental testing.	\$ 29,895	\$ 19,770	66.13	Complete
1262	FM-0055200	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equip., perform environmental testing, dry leak affected areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet & tile in 2nd floor secure clerk's area, replace (1) potable water pressure relief valve. Water leak in 3rd floor mechanical room caused by damaged pressure relief valve spraying water which leaked into 3rd floor secure hallway & down to the 2nd floor secure clerks area affecting carpet, tiles, cubicles, monitors.	\$ 50,555	\$ 40,687	80.48	Complete
1263	FM-0055201	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC / Two 60 horse power Chilled Water Pumps have decapitated. The installation of the two new pumps which includes the motor, skid, and pump, expedited are 4 to 6 weeks. A rental chilled water pump has been installed in the meantime to maintain the Facilities HVAC system.	\$ 80,000	\$ 71,792	89.74	In Work



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1264	FM-0055202	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediation, environmental testing, dry leak affected areas, emergency clean up. Set up 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room. Cleared 35ft of 4 main drain line that was backed up: line ties with 7th Flr Dept. 46 Jury RR. Replaced 10ft section of cast iron pipe and (1) 2 P-Trap. Water leak 5th Flr Depart 50 affected 15ftx15ft area. Leak originated from 7th Flr Depart 46 Jury restroom, water leaking out of 2 P-trap that is cracked on top. Water leak affected 6th Flr AHU room.	\$ 30,120	\$ 20,720	68.79	In Work
1265	FM-0055203	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft Of 4in Cast iron pipe. Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225sf of scaffolding w/147sf platform, install (1) 10x15x12 visual barrier, Perform Environmental testing.	\$ 30,000	\$ 19,839	66.13	Complete
1266	FM-0055204	Los Angeles	Metropolitan Courthouse	19-T1	1	Security - Cut out door panels and replace damaged panels. Replace side access, barrel, motor and, chain. Bus backed into Sally Port roll up door that was not completely rolled up. Door panels pushed up and out, and door is non-operational.	\$ 10,050	\$ 10,050	100	Complete
1267	FM-0055206	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace broken 6ft x 20 ft window in the 2nd floor public stairwell. Window to be temporary boarded up due to window glass must be ordered. Window was found cracked/broken.	\$ 9,100	\$ 7,022	77.17	In Work
1268	FM-0055207	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace defective evaporator coil on package unit #3. Package unit #3 currently has a refrigerant leak on the evaporator coil; the package unit cools the lock up area on the 1st floor & will not function properly until the evaporator coil is replaced.	\$ 9,868	\$ 6,936	70.29	In Work
1269	FM-0055208	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives.	\$ 8,206	\$ 7,632	93	In Work
1270	FM-0055209	San Bernardino	New San Bernardino Courthouse	36-R1	2	HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure that the towers fill when necessary and thus will help to ensure plant reliability.	\$ 5,601	\$ 5,601	100	In Work
1271	FM-0055210	Orange	Central Justice Center, Civil Complex Center	30-A3	2	HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a York 8.5 ton package unit. If not replaced impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration.	\$ 48,418	\$ 48,418	100	In Work
1272	FM-0056513	San Mateo	Hall of Justice	41-A1	2	HVAC - Install directional diverters at supply registers (2), high reach area - Court staff complaining of temp and headache issues due to airflow increase for code compliance.	\$ 342	\$ 342	100	Complete
1273	FM-0056520	San Diego	East County Regional Center	37-I1	2	Fire Protection - Perform repack on fire pump. Install new case gasket, packing, lantern rings, gland bolts and hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals and packing. There is a possibility that the fire pump would not respond in case of a fire hazard, seals and packing need to be replaced.	\$ 6,483	\$ 4,390	67.71	In Work
1274	FM-0056521	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new, set up environmental containment and equipment, and conduct environmental testing. This work was completed as a P1 emergency due to room 426 vent ductwork above the ceiling was sweating due to poor insulation causing the ceiling tiles to get wet and fall to the floor.	\$ 21,935	\$ 21,334	97.26	Complete
1275	FM-0056525	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new metal frame cover gasket, secure with existing bolts & return to operation. Air compressor #1 has a crack on the bottom of the frame cover and is leaking oil which could cause damage to the motor and compressor.	\$ 3,385	\$ 2,724	80.48	In Work
1276	FM-0056531	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace hook switches & leveling switches on judge's elevator. Judge's elevator #5 will not stop on the 5th floor when call button is pushed; hook switches & leveling switches need to be replaced to restore proper operation.	\$ 4,810	\$ 4,095	85.14	In Work
1277	FM-0056535	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace faulty compressor and burnt out fuses to restore Package Unit 2 to full functionality - Package Unit 2 no longer providing cooling to Courtroom.	\$ 3,210	\$ 3,210	100	Complete
1278	FM-0056537	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 2,033	67.71	Complete
1279	FM-0056540	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Replace inoperable backflow preventer - BFP servicing common area incapable of being shutoff and needs be replaced with like model.	\$ 3,101	\$ 1,942	62.64	In Work



#	FM Number	County	Building	Building ID	Priority	Description	Preliminary Cost Estimate	Facility Modification Program Budget Share of Preliminary Estimate	Facility Modification Program Budget %	Status
1280	FM-0056541	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC- Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2) failed filter dryers - Install 1 each isolation valve, oil charge - Charge system with N2 to perform leak check - Recharge with recover refrigerant - Perform operational checks - Failed components have created a severe impact to the ability to maintain operational temps in the IDF room resulting in possible server shutdown.	\$ 14,558	\$ 14,558	100	In Work
1281	FM-0056542	Mendocino	County Courthouse	23-A1	2	Vandalism - Graffiti Removal - Prepped and painted the inside of the elevator (Main Body), also the inside door and frame.	\$ 1,216	\$ 822	67.62	In Work
1282	FM-0056582	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area.	\$ 8,943	\$ 8,943	100	In Work
1283	FM-0056585	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; at this time, the minimum lumens required per code are not being achieved.	\$ 3,254	\$ 2,511	77.17	In Work
1284	FM-0056672	San Diego	North County Regional Center - Vista Center	37-F2	2	Electrical - Exit signs are dim and may not be visible in case of an emergency. Need to replace the exit signs as this a potential safety issue. Isolate electrical circuit and replace 50 exit signs. Install 50 exit signs with battery backup.	\$ 4,775	\$ 4,775	100	In Work
							\$ 56,770,710	\$ 48,488,627		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

**Action Item 7 – (Action Required) – Quarterly Activity Report,
Quarter 1 of Fiscal Year 2015-2016**

Summary:

Review and discuss draft report *Trial Court Facility Modification Quarterly Activity Report, Quarter 1 of Fiscal Year 2015-2016*.

Supporting Documentation:

- *Trial Court Facility Modification Quarterly Activity Report, Quarter 1 of Fiscal Year 2015-2016*

Action Requested:

Provide input and additions to draft document and approve release to E&P upon revision.



JUDICIAL COUNCIL OF CALIFORNIA

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: December 11, 2015

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report for Quarter 1 of Fiscal Year 2015–2016	Information Only
	Date of Report
	October 1, 2015
Submitted by	Contact
Trial Court Facility Modification Advisory Committee	Patrick McGrath, 916-643-8051
Hon. Donald Cole Byrd, Chair	patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the first quarter of fiscal year 2015–2016. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 1, Fiscal Year 2015–2016* as information for the council. This report summarizes the activities of the TCFMAC from July 1, 2015, to September 30, 2015.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request (CFR) approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all CFRs to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, But Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, But Serviceable; and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves facility modification projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the first quarter of fiscal year (FY) 2015–2016, the TCFMAC reviewed and approved a total of 379 facility modifications for a total projected cost of \$12,421,999. The Facility Modification Program's share of these projects totals \$11,170,874. These approved projects are limited to Priority 1 emergency projects and Priority 2 critical needs projects. Among other urgently needed projects, the committee approved three spill prevention containment projects for generators, storage tanks, and elevator hydraulic tanks at Fremont and Hayward Halls of Justice in Alameda County and Clara Shortridge Foltz Criminal Justice Center in Los Angeles County. These projects will ensure code compliance and implement safety measures at these heavily used courthouses. The committee also ratifies emergency projects, including numerous chiller and cooling tower repairs in facilities in hot summertime climates. Please see Attachment A for a detailed list of all approved projects during the first quarter of FY 2015–2016.

During this quarter, six projects required additional funds in excess of \$50,000 from their original estimates. The Facility Modification Program's share of these cost increases totals \$1,061,704. Projects that required excess costs of this magnitude were largely projects that had previous fiscal year funding that reverted or were projects where project managers encountered unforeseen site conditions.

During this quarter, five Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC. These included leases for the Superior Courts of Inyo, Riverside, and San Bernardino, and small project CFRs for the Superior Courts of Fresno and Tulare Counties. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the first quarter of FY 2015–2016.

Implementation Efforts

The TCFMAC conducted two meetings—one in-person in Sacramento on July 17, 2015, and one via teleconference on August 31, 2015—to review facility modification funding requests and to discuss the topics below.

- The committee conducted its regular review of facility modification projects lists: A (Emergency and Priority 1); B (FMs Under \$50K); C (Cost Increases Over \$50K); D (FMs Over \$50K Eligible for Funding); E (Funded FMs On Hold); and F (Court-Funded Facilities Requests);
- The committee reviewed and approved a proposed art policy for court facilities to be forwarded to the Facilities Policies Working Group for further consideration. The committee reviewed, approved, and presented to the Judicial Council for consideration six Budget Change Proposals to obtain additional funding for the judicial branch facilities-related programs and efforts;
- The committee heard a presentation and update on the seismic study. Judicial Council staff has been directed to pursue; and
- The committee approved the Deferred Maintenance Request Log to be submitted to Department of Finance. The log shows all of the judicial branch facilities projects that have been deferred due to a lack of funding.

The end of the quarter signaled a significant change for the committee. Judge David Edwin Power who has been the chair of the advisory committee since 2008, left the committee as part of this retirement from the bench. The committee truly appreciates the long term dedication, sacrifice and zeal with which Judge Power led this committee. His leadership and dedicated continuous advocacy for a strong and diligent facilities program has both improved the conditions for every court across the state and also improved access to justice for citizens of California.

The incoming Chair, Hon. Donald Cole Byrd, has been on the committee for the past six years. We thank the Chief Justice for recognizing that this position requires in-depth

knowledge and experience with facilities issues, especially as applied to the specific challenges faced in California courthouses. Judge Byrd's experience and leadership will ensure a continued commitment to access to justice.

Finally, please see the examples on the next pages of facility modifications projects that have been completed during this quarter. These examples illustrate the varied problems that California courthouses face on a regular basis, from emergency repairs and mitigation to projects identified during preventive maintenance rounds and readings. In any circumstance, it is the committee's emphasis, with Judicial Council facility management staff, to provide dedicated service and resolution to court patrons and employees throughout the state.

Completed Courthouse Project Spotlights

Priority 2 Project—Entryway Door Replacement at Carol Miller Justice Center, Sacramento County—FM-0051312

The building was not originally constructed for the Sacramento Court but on speculation for any business. Designers used a revolving door system with two 32” side doors to enter this building. After 20+ years, the revolving doors had simply worn out. Replacing the door with the same type was considered but rejected after meeting with the Court and the Sheriff Security Staff who had numerous issues with the functionality and design. Issues with inaccessibility, especially for wheelchairs and baby strollers that were unable to get through the doors, sometimes requiring the on-site engineer to remove a center post from one of the exit doors to allow access into the building while being escorted by the Sheriff. The JCC facility manager designed the atrium-like entrance with two sliding doors, one at each end that allows an extra wide 5’ free access into the Court with automatic openers. The atrium also insulates the interior from the exterior elements by virtue of the two opposing doors. The previous design caused rain, wind and extreme heat to be blown into the Security Station area making it very uncomfortable for the Sheriff and entering patrons. The project also included shifting the Security Station slightly to guide the users intuitively into Security queuing. This now allows a very easy transition from entry into the screening area which makes a safer and more comfortable entry. Environmental conditions have improved immensely with less energy usage to offset the outside elements that used to negatively affect these areas. The Court, Sheriff and Public have all been most complementary regarding this project. Final project cost was \$101,912.

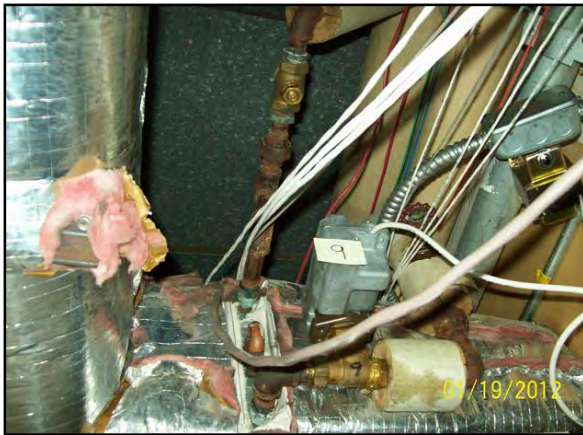


Left: the 20+ years old, malfunctioning revolving doors.
Above: the new, wider sliding doors.

Emergency Project—Failed Reheat Coils & Isolation Valves at Northern Branch Municipal Court, San Mateo County—FM-0054074

The reheat system at this facility had perpetual issues with leaks and clogs; seemingly one leak would be fixed and another would soon take its place. Heating in several areas was nonexistent from clogged coils and caused power issues due to space heaters at staff workstations. The issues became an emergency project during the winter months when cold conditions in affected areas in the courthouse caused court and power disruptions due to the usage of space heaters. It was determined that 10 failed reheat coils and 20 isolation valves would need to be replaced in order to resolve both the immediate heat issue and the long-term leak issues. After completion, the system operated so well, the Engineering staff had to reprogram the controls to avoid hot calls. Based on before/after utility costs, there is an estimated 20% reduction in power and gas usage due to this replacement work.

Final project cost was \$112,542.



Above Left: Before – Rusted and leaking units. Above Right: After – Clean and insulated units.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2015–2016* will be submitted to the Judicial Council in February 2016.

Attachments

1. Attachment A: *TCFMAC Funded Project List: Quarter 1, Fiscal Year 2015–2016*
2. Attachment B: *Court-Funded Facilities Requests (CFR): Quarter 1, Fiscal Year 2015–2016*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0054913	Mendocino	County Courthouse	23-A1	1	HVAC - Replace Vacuum Return System - Replace failed vacuum return system, 2 make up water pumps, 2 vacuum pumps, 1 water tank and related parts including replacing insulations on system.	\$ 130,727	\$ 88,398	67.62
2	FM-0054929	Los Angeles	Alhambra Courthouse	19-11	1	Exterior - Replace 30 windows 1st flr North side of building, glass panes approx. 3ft.W x 12ft.H. Pickup glass, remove vandalized glass panes. Windows were covered with boards to prevent safety issue. 30 windows on 1st flr were vandalized; window panes were hit with rocks, concrete trash can, and with the fists of the vandal.	\$ 55,000	\$ 47,300	86
3	FM-0054932	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Installed (3) 40 amp circuits, new breaker, 300' of cable, conduit, plug, hardware; and (1) 20 amp circuit, conduit, plug, hardware, new breaker and 100' of cable. Installed (3) rented 5 ton 208/230 volt units and wire into newly installed circuits, and installed (4) rented 1 ton 120 volt units. Room 426 was too warm, due to high temperatures outside and existing cooling system was unable to keep pace. Spot coolers were installed to provide supplemental cooling.	\$ 55,004	\$ 55,004	100
4	FM-0054947	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Install new power supply. Elevator #1 is not working due to a malfunctioning pulse starter and needs a new power supply in order to operate properly.	\$ 11,537	\$ 9,656	83.7
5	FM-0054965	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Exterior Shell - Replace motor operator to Sally Port to Main Lock Up. Motor has shorted/failed and is not operative. No direct impact to Court because there is an entrance and exit sally port gate, buses are using one side to enter/exit.	\$ 10,153	\$ 8,171	80.48
6	FM-0054966	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior - Replace one 4ft x 4ft window pane. Removed vandalized window pane, clean up / removal of glass shards, and boarded up window. One window was vandalized on the 1st floor North side of the building. The window pane was kicked into the building and shattered.	\$ 10,000	\$ 6,935	69.35
7	FM-0054968	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed (1) 12" x 3/8" nipple and (1) 3/8" angle stop. remediate water damage with potential ACM for 200 sqft combined area. Conference Room women's restroom angle stop to sink failed and was leaking at approx. 2.0 gallons a minute of potable cold water. The only shut off for this water supply is located 15' above the ceiling. Water did not penetrate to the floors below.	\$ 30,000	\$ 30,000	100
8	FM-0054970	Lake	Lakeport Court Facility	17-A3	1	HVAC - failed wiring - Replace power feed wiring in new flex conduit from the ground floor electrical room/Contactor to the 4th floor AHU, approx. 150 lin feet of conduit and wiring. Failed wiring in existing conduit was not able to be traced through county space.	\$ 5,000	\$ 5,000	100
9	FM-0054993	Solano	Solano Justice Building	48-B1	1	Earthquake damage response - HVAC - Provide eight (8) temporary "Move and Cool" units to accommodate the courts needs while the County's Central Plant is put back on line. The County has agreed to reimburse the JCC 100% of the cost. The Costs have been entered into the County's FEMA claim.	\$ 25,045	\$ 25,045	100
10	FM-0054994	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Restore operations to Employee Pass through Security Entrance Door in Employee Parking Structure. Door hardware/Push Bar/Locking Mechanism is not working and needs to be replaced.	\$ 4,874	\$ 3,761	77.17
11	FM-0054995	Los Angeles	El Monte Courthouse	19-O1	1	Exterior Shell - Replace damaged operator motor on automatic exit door. The automatic exit door in the buildings NW corner is not currently operating in automatic mode & must be manually operated; the door was forced open and now it will not lock properly which is a security concern.	\$ 10,000	\$ 5,812	58.12
12	FM-0054996	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed domestic water pipe and remediate water damage adjacent to 2nd floor traffic window #1, replace wet ceiling tiles Domestic water pipe in 3rd floor adjacent to public restrooms is leaking down to 2nd floor Traffic Window #1 (Secured Area).	\$ 30,000	\$ 30,000	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
13	FM-0054997	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak from a clogged floor drain on the 2nd flr inside the Cafeteria. Black water penetrated to the 1st floor secured hallway between Rm 100 and Traffic Court Rm. Set up 4'x7'x10' splash guard and scaffolding due to 30 ft ceiling. Replace two P-traps and approx. 20ft of cast iron drain pipe, extracted approx. 40 sf of black water.	\$ 40,122	\$ 26,533	66.13
14	FM-0055020	Placer	South Placer Justice Center	31-H1	1	HVAC - Install two new M-module Automated Logic Direct Digital Control (ALC-DDC) system and components for AHU #5. The Control module for AHU-5 has failed putting the AHU out of service.	\$ 9,971	\$ 9,971	100
15	FM-0055025	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water leak due to cracked storm drain line, penetrated from 9th flr to 8th flr server room. Replaced 20ft of 4in cast iron pipe & (20) 1x1 ceiling tiles. Remediate 480sq ft of carpet in an ACM environment.	\$ 35,165	\$ 33,245	94.54
16	FM-0055037	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10LF of 3/4" of failed domestic water pipe in ceiling of 18th floor. Perform remediation for lobby area(25sf), replace twenty (20) damaged ceiling tiles, domestic water pipe in the ceiling of the 18th floor adjacent to room 115 is leaking into the 18th floor public lobby causing damage to ceiling tiles & high moisture levels in the lobby.	\$ 30,000	\$ 20,637	68.79
17	FM-0055038	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 6" of failed copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; remediate leak damaged 2ft x 2ft hard lid ceiling and water dame below. No impact to court operations.	\$ 30,056	\$ 30,056	100
18	FM-0055039	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Replaced control board. Elevator #5 was not leveling, doors were not opening. Elevator #5 had a bad board that needed replacing.	\$ 3,938	\$ 2,666	67.71
19	FM-0055040	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Vandalism - Replace (1) 4' x 10' broken window in the 2nd floor public hallway. There is currently a 4' x 10' window that is cracked & has a small hole in it, the window needs to be replaced to further damage.	\$ 10,000	\$ 8,974	89.74
20	FM-0055042	Alameda	Hayward Hall of Justice	01-D1	1	HVAC - Renovate chiller dual-pumping system. Catastrophic system failure requires a temporary chilling unit during pump renovation work.	\$ 104,325	\$ 92,119	88.3
21	FM-0055055	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Remediate water damage in ACM environment including replacement of 400 sq/ft of damaged ceiling tiles. There is a water leak coming from the first floor janitorial closet caused by a hose bib that was not properly shut off & the hose end not in a drain; Cost reimbursement being sought from the court.	\$ 32,159	\$ 23,978	74.56
22	FM-0055059	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Flood Restoration to approximately 5,000 SF within an ACM environment in first floor elevator lobby, child care center, janitorial closet, & in-custody area; dry leak affected areas in basement elevator pits, elevator lobby, document storage room, & IT storage area. There is a flood caused by an overflowing mop sink that was left unattended and flooded multiple areas on the 1st floor & in the basement causing water damage to multiple items. Cost reimbursement being sought from the court.	\$ 100,000	\$ 85,030	85.03
23	FM-0055060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Flood Remediation, set up 10'x10'x12' containment - , dry area, clean up and disinfect, environmental testing. Replace 2" copper domestic water line, fittings and 2 ball valves. Install (4) 5'x5'x3/4" ceiling panels. Replace 11 failed Water closet kits and 7 Urinal kits. Disposal of 5CF ACM Debris. Domestic cold water line in ceiling failed and leaked onto carpet, causing moisture in ceiling and floor. After piping restored water supply was recharged, 18 flush valves stuck open requiring replacement.	\$ 30,000	\$ 20,637	68.79
24	FM-0055062	Contra Costa	Concord-Mt. Diablo District	07-D1	1	Plumbing - Plumbing Leak Restoration - Remove 130 Sq Ft of drywall; replace 2 feet of 3/4 inch pipe; Wipe down 12 2x4s Isolate area with plastic and remove moisture using one de-humidifier and one air scrubber; test for mold; replace drywall; re-test for mold; remove containment – Broken pipe in wall caused water damage.	\$ 10,000	\$ 10,000	100



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Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
25	FM-0055082	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Set up containment (10x10) & drying equipment in Department 242 chambers, Renovate roof penetrations (25 sq.ft.), sand and paint all penetrations in ceiling and walls to match existing (9sq.ft). There is rain water leaking through the roof into department 242 chambers causing water damage to the ceiling and walls; roof area and ceiling need to be patched to prevent further water damage.	\$ 5,540	\$ 4,475	80.78
26	FM-0055086	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace 2 drain line and floor sink, extract black water 250SF, clean carpets, extract gray water 250SF, replace four 2x2 ceiling tiles. 2nd flr kitchen - snake drain, extract gray water 320SF (x2). Water leaking on the 1st flr from ceiling; water coming from 2" cast iron drain line from the 2nd flr kitchen. Work in an ACM environment.	\$ 30,000	\$ 26,922	89.74
27	FM-0055089	Los Angeles	Hall of Records-County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - Replace failed 5" coupling on a fire sprinkler line.	\$ 4,500	\$ 4,185	93
28	FM-0055090	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace deteriorated section of 3" cast iron drain pipe. A section of a 3" cast iron drain pipe in the 3rd floor is deteriorated and leaking water on an area of dirt 20 ft. x 40 ft. The leak affected area is adjacent to the building's foundation and the pipe needs to be replaced.	\$ 15,000	\$ 15,000	100
29	FM-0055091	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Damaged Chiller Tube - Identify the leaking chiller tube and install a machined brass plug. The cracked tube on evaporator for Chiller #2 needed to be plugged to prevent any mixture of refrigerant and water, and avoid any further damage.	\$ 10,001	\$ 8,381	83.8
30	FM-0055093	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water remediation, Replace 2ft of 3/4 inch copper piping and fittings and 5 ceiling tiles in room 246 per ACM protocols. Men's Jury Restroom in Room 730 had a pin hole leak in the hot water piping to the sink causing water to travel to Room 426.	\$ 5,795	\$ 5,636	97.26
31	FM-0055101	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Remediate water damage in an ACM environment due to clogged drain line. Replace approx. (4) ceiling tiles and remove black water from carpet are. Restore operation to drain & drain pipe. There is a clogged drain in the fan room P-111 on the penthouse level that has caused the flood & water has leaked through the ceiling of room 1007 on the 10th floor causing water damage to ceiling tiles & high moisture levels on the carpet.	\$ 30,000	\$ 24,144	80.48
32	FM-0055115	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace bad 2V1 & 2 relays on elevator #4 & returned to service. Custody elevator #4 is stuck at the basement level with the doors closed & is not responding; relays need to be replaced to prevent this from happening in the future & possibly causing an entrapment.	\$ 4,220	\$ 3,532	83.7
33	FM-0055118	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Close off both restrooms & extract water from floor, unclog sinks, set up containment & drying equipment, perform environmental testing, dry and wipe down restrooms, perform final wipe down & remove containments after clearance. There is a clogged sink in the 4th floor women's public restroom caused by a person blocking the sink & leaving water running; water is leaking down to the 3rd floor men's public restroom causing health and safety hazards in both areas.	\$ 17,360	\$ 12,039	69.35
34	FM-0055123	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell - Replace a damaged operator motor of an automatic exit door. An automatic exit door in the building's east side is not currently operating in automatic mode and must be manually operated. The door was forced open and now it will not lock properly which is a safety and security issue.	\$ 10,000	\$ 10,000	100
35	FM-0055124	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed cast iron piping and remediate water damage. Replace approx. (4) 1' x 1' ceiling tiles, replace approx. 8' of 3" cast iron pipe and (1) 90 degree elbow in 3" drain line. A 3" cast iron drain line located in the ceiling between the 5th & 6th floors is damaged causing water to leak down into 5th floor Rm 5-305; there is water damage to ceiling tiles & moisture on floors & walls.	\$ 30,125	\$ 30,125	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
36	FM-0055135	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Replaced resistor in brake circuit for Elevator #2. Replaced door timer relay for Elevator #1. Elevators 1 and 2 were down and not responding.	\$ 2,615	\$ 1,814	69.35
37	FM-0055136	Fresno	B.F. Sisk Federal Courthouse	10-O1	1	Security - Elevator Cameras for elevators 1, 2 and 3 went down due to a failed encoder. Remove existing encoder and replace with a new encoder.	\$ 4,826	\$ 4,826	100
38	FM-0055143	Los Angeles	San Pedro Courthouse	19-Z1	1	Elevator- Replace defective solid state starter on Elevator #1. Elevator was non-functioning and stuck between the 1st & 2nd floors with the doors closed.	\$ 4,720	\$ 4,491	95.15
39	FM-0055152	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replace (1) seismic detector & (1) backup battery on judge's elevator #6. Judge's elevator #6 is stuck on the first floor with the doors open & will not move until backup battery and seismic detector are replaced.	\$ 3,010	\$ 2,743	91.14
40	FM-0055157	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Water leak into evidence room from county hot water loop. Stop water flow from vent, remediate the water in the evidence room and surrounding restroom. Test for Mold, Lead and ACM. Contain and remediate using correct protocols. Dry out damaged evidence.	\$ 49,000	\$ 16,346	33.36
41	FM-0055158	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed seal in 4" toilet drain and remediate water damage within an ACM environment. Replace damaged seal and 18" section of 4" drain line. There is currently water leaking into the basement sump pump room from the main lock up on the first floor caused by a damaged seal in a 4" toilet drain line.	\$ 30,000	\$ 24,144	80.48
42	FM-0055159	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace failed evaporator pan and mitigate associated water damage due to pan failure. Remove water from carpet. 7th Floor Air Handler Room, evaporator pan has failed and water leaked out and through wall into the Judges Chambers. 8ft x 15ft of carpet in chambers is wet. Water has leaked down to the 6th floor Air Handler room.	\$ 40,000	\$ 40,000	100
43	FM-0055161	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - A water supply line in the wall, that supplies water to the toilet in the 5th floor lock up holding cell leaked water. Water penetrated the fire proofing and leaked down to the 4th floor and in a private hallway by room 406. Restore water supply line to toilet and build back. Remediation required for ACM environment.	\$ 31,056	\$ 31,056	100
44	FM-0055165	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Replace failed 4" cast iron drain line & 1" copper water supply line, restore wall access holes. There is currently water leaking from the 5th floor ceiling near room #501 & the women's restroom secured hallway which has affected approx. 12 sq. ft. of ceiling tiles and the floor; the leak is due to a cracked 4" black cast iron waste line & 1" copper domestic water supply line.	\$ 30,165	\$ 30,165	100
45	FM-0055170	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remediate water damage in ACM environment including approx. 10 sq. ft. of ceiling tiles, 30 sq. ft. of desk & cubicle areas, & 10 sq. ft. of carpet. There is a water leak coming from a janitorial closet on the 5th floor, leaking down a pipe chase to the 3rd floor causing moisture on ceiling, desk & cubicle area D13, & carpet in room 301.	\$ 35,000	\$ 35,000	100
46	FM-0055171	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediate water damage in ACM environment including approx. (10) 1' x 1' ceiling tiles, & an 8' x 10' affected area in wall on 11th floor. There is a water leak originating from an overflowing urinal in the 12th floor men's employee restroom leaking down to the 11th floor secure hallway near Dept. 114 courtroom causing moisture in ceiling tiles and walls.	\$ 30,000	\$ 30,000	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
47	FM-0055172	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak caused by a failed 6in sewage stack & 2in drain line within pipe chase; 3 sections affected on 3rd & 4th flrs. Remove/replace 3ft x 10ft section of gypsum/plaster wall to enact repairs. Replace 10ft of 6in cast iron pipe & 20ft of 2in Cast iron pipe. Set-up (2) containments, approx. 980sf. Drying equipment, Conduct 2x day moisture readings, remediation, disinfect/bacterial cleaning due to black water contamination and perform ACM/Environmental testing.	\$ 29,860	\$ 29,860	100
48	FM-0055188	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Renovate roofing penetration to prevent future damage. Water penetrated via conduit penetrating the roof. Remediation water damage in ACM environment and replace affected ceiling tiles, stop leak and restore piping. Water is leaking from the 6th floor ceiling into rooms 600B & 609. 10sq of ceiling tiles and 10sq of carpet has been affected in rooms 600B & 609. Files in room 600B have been affected by the water leak. Fireproofing is wet and will be remediated.	\$ 30,125	\$ 22,461	74.56
49	FM-0055199	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace failed cast iron piping in ceiling area. Remediate water damage in an ACM environment in affected areas approx. 10 sq. ft. of 1' x 1' ceiling tiles & 5-10 sq. ft. of carpet in room 856, and replace damaged drain line. A cast iron drain line located in the ceiling between the 8th & 9th floors is damaged causing water to leak down into 8th floor Rm. 856 public defender's office; there is water damage to ceiling tiles & moisture on floors & walls.	\$ 29,895	\$ 19,770	66.13
50	FM-0052337	Napa	Juvenile Court	28-C1	2	HVAC - Replace approx. 20' of damaged round duct work and failed sheet metal duct seam sealant system.	\$ 22,137	\$ 22,137	100
51	FM-0054912	Orange	Central Justice Center	30-A1	2	Elevator - Replace hydraulic tank unit assembly on elevator #8 with one new dry pump unit to include new motor, tank, Maxton valve, silencer, oil level gauge, rubber mounting pads, hydraulic fluid, isolation coupling and low oil switch. The 35 year old hydraulic tank unit assembly is leaking from one of the seams due to expansion and contraction during normal operation.	\$ 49,954	\$ 45,543	91.17
52	FM-0054918	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Elevators - Replace defective (18) elevator controller cooling fans, (2) per unit. The controller cooling fans have broken or are malfunctioning; without cooling fans the controllers could overheat and cause elevator break down & possible entrapment.	\$ 4,952	\$ 3,466	69.99
53	FM-0054919	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace failed (1) new B3920 Controller and test. AHU #1 Andover controller causing warning 34 buss communication error. Similar issue occurred to AHU #2 and #5 controller failed.	\$ 3,784	\$ 3,784	100
54	FM-0054921	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace supply fan 20hp VSD; remove and replace return fan 7.5hp VSD. VSDs to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 13,380	\$ 13,380	100
55	FM-0054922	San Diego	Juvenile Court	37-E1	2	HVAC - Remove and replace supply fan 15hp VSD; remove and replace return fan 3hp VSD. VSDs to include electronic bypass. Lubricate and verify operation of the economizer and exhaust dampers. Unit starts and stops, speed controls are non-operational and do not communicate with BAS.	\$ 12,169	\$ 12,169	100
56	FM-0054923	Los Angeles	Burbank Courthouse	19-G1	2	Elevators - Renovate failed alarm bell and install code compliant emergency battery lowering device on elevator unit. Elevator #2 is not currently compliant and needs upgrades to existing system in order to complete preliminary work order requirement.	\$ 4,656	\$ 4,226	90.76
57	FM-0054924	Orange	Central Justice Center	30-A1	2	HVAC - Replace failed shaft and VFD to the 2nd floor AHU-15 supply fan affecting courtrooms and chambers. Project will be completed after hours.	\$ 7,526	\$ 6,861	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
58	FM-0054928	Orange	North Justice Center	30-C1	2	Interior Finishes Emergency Exit Corridor - Remove dead-end corridor and the closets created to restore the proper exit corridor and in-custody passage, per the local Fire Authority and a preliminary notice, on the 3rd floor, phase III of the courthouse. The project includes the removal and replacement of 2 doors with appropriate door systems with panic hardware, micro-switch kits, exit delay timer control boxes, siren alerts and integration into existing fire alarm, abate existing flooring.	\$ 45,000	\$ 45,000	100
59	FM-0054931	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY MANAGED - Exterior Shell - Reseal the concrete exterior of the building approx. 10,900SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes seal cracks and renovate wall penetrations.	\$ 8,504	\$ 8,504	100
60	FM-0054933	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the building.	\$ 21,607	\$ 19,513	90.31
61	FM-0054934	San Diego	County Courthouse	37-A1	2	Electrical - Replace approx. 200 lights and replace approx. 12 ballasts. Courtroom lights are too dim and need replacement. Lamps in area contain ACM and required ACM containment set up and proper procedure to be followed.	\$ 10,629	\$ 8,229	77.42
62	FM-0054935	Los Angeles	Santa Monica Courthouse	19-AP1	2	Electrical - Remove all existing non-compliant exit signs in stairwell, install new wiring & exit signs in proper locations that are clearly visible. The existing emergency exit signs in the North East stairwell are currently code non-compliant & do not illuminate. Install 6 Lithonia 20 LED Emergency/Exit units, 100 of Conduit, 300 wiring, 10 new junction.	\$ 7,174	\$ 5,631	78.49
63	FM-0054936	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Provide & install (1) new 2" Eclipse butterfly valve & (1) new linkage arm in place of existing FGR valve. Boiler #3 is unable to pass AQMD testing and tune up can not be performed due to a seized butterfly valve; boiler is not in compliance with SCAQMD standards.	\$ 5,223	\$ 4,492	86
64	FM-0054937	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove & replace (2) 3" domestic water OS&Y valves in basement. The 3" isolation valves for the fire protection water are currently unable to be closed due to excessive rust and corrosion on the valve assembly; renovation work is required to bring the system to compliance & allow for proper flushing & drainage.	\$ 4,724	\$ 4,017	85.03
65	FM-0054938	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	Exterior - Remove low and overhanging tree branches due to local vandalism; Remove 7 dead trees - Several trees have broken and overhanging branches causing safety issues at the parking areas.	\$ 13,387	\$ 11,139	83.21
66	FM-0054939	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace (1) defective smoke detector on 7th floor, (1) defective water flow switch on 4th floor, and modify tamper switch in basement. There are currently defective components in the fire alarm system that were found during annual testing & need to be replaced to restore the system to proper operation.	\$ 3,026	\$ 2,256	74.56
67	FM-0054940	Placer	South Placer Justice Center	31-H1	2	Plumbing - Flush valves vandalized - Install automatic flush valves at each urinal and select W.C.s to avoid flood possibility and improve water conservation.	\$ 3,500	\$ 3,500	100
68	FM-0054941	Fresno	Fresno County Courthouse.	10-A1	2	Interior Finishes - Demo existing split and cracked vinyl floor covering in the two employee staff restrooms on the 1st floor at the back of the Jury Assembly Room and install new vinyl flooring approx. 200 sq. ft. - Existing flooring conditions present health and safety hazard with water intrusion under the vinyl flooring, lifting it up, creating trip hazards, and causing more splits and cracks. Repairs are not practical and duct tape has been put down as a temporary, not truly effective, measure until new flooring can be installed.	\$ 4,849	\$ 4,849	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
69	FM-0054942	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replace existing damaged doors & hardware with new steel fire rated doors, surface mount panic hardware & closers. Current hallway fire doors leading to the 3rd floor are damaged beyond repair & missing hardware which are both fire & safety hazards.	\$ 5,305	\$ 5,160	97.26
70	FM-0054944	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators. Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could create a safety issue.	\$ 15,421	\$ 13,112	85.03
71	FM-0054948	San Diego	Juvenile Court	37-E1	2	Holding Cell - Tie into existing hot water above the women's locker room. Run a 1/2 copper water line from the locker room to the holding cells and connect to the existing toilet/lavatory combo units in the holding cells to provide hot water. Install insulation on new water service. Work needed due to discrepancies found during the San Diego County IMQ Title 15 Health Inspections - FY2015. Holding cell are required to have hot water and the holding cells failed the requirement for hot water.	\$ 6,372	\$ 6,372	100
72	FM-0054949	Los Angeles	Downey Courthouse	19-AM1	2	Fire Protection - Replace (10) corroded sprinkler heads in loading dock entrance, Replace (17) corroded sprinkler heads and (17) escutcheons in North Hallway, 1st floor, and Replace (18) corroded sprinkler heads and (18) escutcheons in South Hallways and offices, 2nd floor. work is require by code.	\$ 4,086	\$ 3,420	83.7
73	FM-0054956	Los Angeles	San Fernando Courthouse	19-AC1	2	Elevators, Escalators, & Hoists - Elevator Generator Refurbishment on four elevators: Judge's 1, Judge's 2, Passenger 1 and Jail 2. Replace generator bearings on the AC and DC end of each unit. Elevator cabs not leveling properly on the floor causing tripping hazard, generator bearings need to be replaced.	\$ 49,910	\$ 41,630	83.41
74	FM-0054963	Napa	Criminal Court Building	28-A1	2	Plumbing - Holding Cells - Remove (9) combo sink/toilets unit; replace supply lines and seals - supply line clogs due to electrolysis corrosion.	\$ 4,991	\$ 4,991	100
75	FM-0054964	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes - Replace failed surface continuous hinge (2ea), cover plate (6ea) - existing hinges cannot be located - and (1) door closure.	\$ 3,889	\$ 3,889	100
76	FM-0054967	Fresno	Clovis Court	10-G1	2	Pest Control - Tarp the building and fumigate for drywood termites per state regulations. Prepare site for fumigation and disconnect/reconnect utilities as required. A termite inspection was conducted and the resulting Wood Destroying Pests and Organisms Report showed visible problems of drywood termites with fumigation.	\$ 7,645	\$ 7,645	100
77	FM-0054971	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace SCR-PRI board and door operator linkage bearings. The SCR-PRI board has stopped working and the elevator will not run without a working SCR-PRI board. Also the bearings are worn out due to age and need to be replaced for smooth operation and to prevent breakdowns.	\$ 3,801	\$ 3,464	91.14
78	FM-0054972	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection- Fire Life Safety - Continuous Ground Fault on Fire Panel - Replace 1 each failed Notifier LEM module - Remove and replace existing with new (1 ea) Notifier LEM-320 Loop Expander module.	\$ 3,493	\$ 3,493	100
79	FM-0054973	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Electrical - Install manual bypass switch to Court IT quadrant, Room 456. Currently, the entire wing of this building is configured in a way that shuts lights off after 6:00PM and on weekends. Court IT and their sub-contractors are required to work after hours to support court operations and do require sufficient lighting other than the current utilization of desk, floor lamps and moderate emergency lighting in corridor that has presented a safety concern.	\$ 3,105	\$ 3,105	100
80	FM-0054974	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - Replace (2) 6" failed lug style isolation butterfly valves with new using new bolt kits. The (2) condenser chilled water valves on chiller #2 are not working properly; the valves are not stopping the water flow, which is necessary for system isolation during repairs or parts replacement.	\$ 4,871	\$ 3,873	79.52



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
81	FM-0054975	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Install (1) new 20hp motor, install (1) new J8 coupling, & install required shims to properly align new motor. The P-2B chilled water pump motor had bad bearings, a bad coupling, and is not operating properly & making loud noises.	\$ 3,655	\$ 2,687	73.51
82	FM-0054976	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Remove existing bearings, install new bearings, re-assemble motor to pump, & install required shims to properly align motor. The P-3B condenser water pump is currently making loud noises, vibrating, & not functioning properly; this pump is currently the only back up to the main pump & needs to be put back into service as soon as possible.	\$ 3,641	\$ 2,676	73.51
83	FM-0054977	Alameda	Fremont Hall of Justice	01-H1	2	Security - Sally Port Gate - Replace failed curtain - Remove existing door and operator, guide rails, and curtain - Install 1 each new gate and operator assembly - Return to normal service.	\$ 20,350	\$ 20,350	100
84	FM-0054978	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove & replace (2) 6" butterfly isolation valves using new hardware & replace (1) defective pressure regulating valve. Chiller #2 cannot currently be tested or analyzed due to the isolation valves not functioning properly; isolation valves stop water from getting to the chiller temporarily so tests, maintenance, modifications, etc. can be performed.	\$ 4,745	\$ 3,976	83.8
85	FM-0054979	Napa	Historical Courthouse	28-B1	2	Electrical- Remove (1) electrical whip and modify to electrical outlet in the civil area. Modify (3) electrical outlets in the law library and connect electrical whips for modular furniture. Install (1) new electrical location in public space to accommodate modular furniture and connect electrical whip. Space reconfiguration required due to post earthquake court relocations.	\$ 2,356	\$ 2,356	100
86	FM-0054980	Orange	West Justice Center	30-D1	2	Interior Finishes - Acoustic ceiling tiles in the Basement Sergeant's office are falling off creating a safety concern. Remove all ceiling tiles (approximately 200sf) and mastic, patch drywall, float and re-finish ceiling.	\$ 3,055	\$ 2,770	90.68
87	FM-0054981	Santa Clara	Downtown Superior Court	43-B1	2	Electrical - Replace failed 1 each connection of automatic transfer switch (43-B1 ATS01) to generator start signal - Court Impact, a loss of power to internal mains of 43-B1 will not initiate a start signal to the generator - Install hard wire connection from the ATS to the Generator - Run new 300 feet of control cabling from B1 ATS to the B2 ATS and terminate - Program ATS and test.	\$ 6,577	\$ 6,577	100
88	FM-0054982	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Remove end bell, replace (6) motor terminals, re-attach end bell & attach starter to new motor terminal connections. Chiller #2 is currently leaking refrigerant and is low on oil, if modifications are not performed chiller could shut down on low oil pressure which could possibly affect court operations.	\$ 14,670	\$ 10,938	74.56
89	FM-0054983	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #2 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	69.99
90	FM-0054984	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Drain condenser water system, remove supply & return chiller condenser shut off valves, install new supply and return valves with new couplings, refill & test system. Chiller #1 currently has isolation valves for the condenser water system that do not close and need to be replaced so that the flow of water can be stopped and PM can be performed.	\$ 9,470	\$ 6,628	69.99
91	FM-0054985	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Judges' Elevator 3 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,701	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
92	FM-0054986	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Passenger Elevator 1 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,501	96.49
93	FM-0054987	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Elevators, Escalators, & Hoists - Custody Elevator 2 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 5,701	100
94	FM-0054988	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Elevators, Escalators, & Hoists - Passenger Elevator 1 - Restore Battery Lowering Device to function as outlined by DIR circular Letter E-01-03. DIR requirement to comply with circular Letter E-01-03; Batteries and device to be replaced for full compliancy.	\$ 5,701	\$ 3,118	54.7
95	FM-0054989	Los Angeles	Pasadena Courthouse	19-J1	2	Elevators, Escalators, & Hoists - Remove broken obsolete brake lever arm, install (1) newly manufactured brake lever arm. The brake lever arm on elevator #3 is currently broken and the car is out of service; brake lever arm will need to be replaced in order to put the elevator back in service.	\$ 4,638	\$ 3,216	69.35
96	FM-0054990	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking discharge isolation valves and pressure relief valves on all 3 refrigerant circuits. Pressurize all 3 circuits with Nitrogen and perform leak check. Evacuate circuits to industry standards and charge circuits with refrigerant to design. This work is necessary as circuit 1 has lost a significant amount of its charge and has been locked-out leaving the chiller operating at 66% capacity. Deficiencies found during Level VIII PM SWO 2462621.	\$ 10,706	\$ 8,343	77.93
97	FM-0054991	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over all graffiti on exterior walls and stairwells throughout parking structure. There is currently graffiti spray painted and written on multiple walls and stairways throughout the parking structure which can be seen by anyone in the area and may contain inappropriate words and images.	\$ 4,316	\$ 3,730	86.43
98	FM-0054992	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace defective selector sheave in Elevator #5. The sheave provides information as to the location of the elevator within the hoist way. Work must be completed to ensure proper elevator performance.	\$ 9,814	\$ 7,317	74.56
99	FM-0055002	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$ 17,010	\$ 16,544	97.26
100	FM-0055003	San Diego	East County Regional Center	37-I1	2	Plumbing - Water remediation, environmental testing, disinfect, carpet water extraction - approx. 150 sq.ft., carpet cleaning. Replace 4" drain pipe. Replace 5 wet ceiling tiles, build back and replace drywall in children's hallway, men's public restroom and utility closet that was removed to access leak. Install access panel in men's public restroom. Broken 4" drain line on 1st flr next to law library caused flooding on ground flr Pre Trial Services, and 1st flr children's waiting room.	\$ 3,739	\$ 2,532	67.71
101	FM-0055004	Lake	Lakeport Court Facility	17-A3	2	COUNTRY MANAGED - Pest Control - Seal all openings in exterior of building per county inspections to keep bats out of court and common area spaces, approx. 3200 lin ft of sealing using a 120 ft boom lift.	\$ 4,443	\$ 4,443	100
102	FM-0055005	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove, rebuild, & re-install sand filter pump. The sand filter pump impeller is currently locked up & the motor will not spin; sand filter needs to be rebuilt in order to operate properly.	\$ 2,634	\$ 2,033	77.17
103	FM-0055006	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace 16 (8 each) air inlet louvers on cooling towers 1 & 2 to achieve maximum air flow and efficiency. Currently the air inlet louvers are past their life expectancy and in bad condition causing poor air flow into the cooling tower making it inefficient (Poor Heat Transfer).	\$ 4,989	\$ 4,717	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
104	FM-0055007	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Exterior Shell - Install new 16'L Miller safety edges & new photo eyes on Gates 1 & 2. The current safety edges on the judges' roll up gates are not functioning properly during gate operation which is a safety hazard.	\$ 4,475	\$ 3,559	79.52
105	FM-0055008	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Install approx. (50) LED Retrofit Kits on exit signs so they will stay illuminated at all times. Approx. (50) exit signs throughout the facility currently contain step down transformers that burn out due to power surges & fluctuations leaving exit signs not illuminated properly; Fire Marshall deficiency report states all exit signs must be internally illuminated at all times.	\$ 3,847	\$ 2,868	74.56
106	FM-0055010	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace approx. 6LF of 6" carbon steel spool pipe with new 6" stainless steel spool pipe. The 6" domestic water pipe that runs between the backflow preventer & city water meter is damaged & leaking which could lead to flooding in the parking structure and would affect court operations.	\$ 5,145	\$ 4,864	94.54
107	FM-0055011	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (24) water hammer arresters & install (24) ball valves for future isolation: (6) 1" arresters & valves, (16) 3/4" arresters & valves, (2) 1-1/2" arresters & valves. Current water hammer arresters in multiple locations in the basement & on the first floor are defective & are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 6,850	\$ 5,740	83.8
108	FM-0055012	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Shut down power to sub panel, remove existing 480v breaker that pertains to P3-C condenser pump & replace per manufacturer specifications. The current electrical breaker for condenser pump #6 will not reset; the pump is currently locked out which means there is no back up if main pump fails.	\$ 5,297	\$ 3,894	73.51
109	FM-0055013	Placer	South Placer Justice Center	31-H1	2	Access control system has failed due to lack of programming and monitoring - Re-program door locks to manage access control between public and judicial corridors, monitor access to IT and secure areas with available key fobs. Retrieve keys to prevent un-authorized access. Provide training and software to manage lock control and monitoring.	\$ 3,500	\$ 3,500	100
110	FM-0055014	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room; install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st floor storage room clogged & cracked, leaking into first floor storage room causing moisture issues on walls & ceiling.	\$ 9,167	\$ 6,357	69.35
111	FM-0055015	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two 2" Belimo valves and actuator. Due to wear and tear valves and actuator are no longer working properly, are beyond their life expectancy and require replacement.	\$ 3,706	\$ 2,765	74.62
112	FM-0055016	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Remove existing submersible pump & install (1) new pump, (1) new 4" gate valve, and re-connect to existing piping with new fittings. Current submersible pump is failing and needs to be replaced in order to pump water out of the pit; if pump is not replaced an overflow and flood could occur causing a health and safety hazard.	\$ 10,705	\$ 7,079	66.13
113	FM-0055017	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Electrical - Replace failed electrical circuit components affecting Court & Law Library.	\$ 5,623	\$ 5,623	100
114	FM-0055019	Merced	New Downtown Merced Courthouse	24-A8	2	Electrical - Install new fuel pump and new fuel gauge - Fuel pump has started leaking diesel through drain port, fuel gauge has been repaired prior and is stuck again. Unit requires replacement.	\$ 6,389	\$ 6,389	100
115	FM-0055021	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Re-program boilers to operate in master/slave configuration, replace pressure relief valves & thermometers, and return to proper operation. Domestic hot water boilers 1 & 2 are currently malfunctioning and not coming on line which leaves multiple areas in the building without hot water.	\$ 3,052	\$ 2,355	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
116	FM-0055022	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace one 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ 14,751	\$ 13,946	94.54
117	FM-0055026	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Fire Protection - Replaced undersized Backflow Device\Backflow Preventer - BFP 04 with 2" model. Undersized BFP installed by County during construction causing audible noise intrusion in interior of Clerk's office.	\$ 2,580	\$ 2,580	100
118	FM-0055027	San Diego	East County Regional Center	37-I1	2	Plumbing - Post flood Water remediation, extract standing water, carpet shampoo, disinfect and dehumidification. Pre-trial services and Children's Hallway had standing water. Water needed to be extracted, carpets need to be shampooed, disinfected and tested for bacteria.	\$ 9,940	\$ 9,940	100
119	FM-0055028	Santa Barbara	Lompoc Municipal Court	42-D1	2	HVAC - Replace inoperable Split System. Split system no longer functioning as designed for unit servicing IT room. Existing unit will need to be removed from roof and replaced with new.	\$ 4,992	\$ 1,761	35.27
120	FM-0055029	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace a 3" isolation valve on the discharge line of Chiller #2. This work is necessary due to deficiencies found during the Level VIII PM 2476373. Project will include after-hours work and temporary cooling to facilitate chilled shut down.	\$ 5,218	\$ 3,968	76.05
121	FM-0055030	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace approx. (75) emergency exit lights & ballasts. During annual emergency lighting test it was found that multiple lights were out and need to be replaced in order to bring the system to compliance.	\$ 11,345	\$ 8,755	77.17
122	FM-0055032	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Replace faulty lighting control panel. Existing lighting control panel no longer functioning as designed causing intermittent lighting failures in Holding and Detention cells.	\$ 4,510	\$ 4,510	100
123	FM-0055033	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable exhaust fan - exhaust fan 1 motor and bearings no longer functioning as designed and must be replaced. Existing unit will need to be removed from roof and replaced with new.	\$ 3,030	\$ 2,924	96.49
124	FM-0055036	San Diego	County Courthouse	37-A1	2	HVAC - Post flood water remediation in ACM environment. Replaced damaged ceiling tiles and cove base in interior space caused by initial P1. Remediate water damage in affected areas in basement, chambers, office space, holding cells and mezzanine lounge.	\$ 16,091	\$ 12,458	77.42
125	FM-0055043	Los Angeles	Metropolitan Courthouse	19-T1	2	Security - Install (3) new Glenn Johnson 904 overhead stops on 3 sets of double doors. The main entry doors are currently getting slammed open by the public which is damaging the bottom arms on the doors; this is causing the doors to not close properly which is a safety & security concern.	\$ 2,918	\$ 2,759	94.54
126	FM-0055044	San Mateo	Central Branch	41-B1	2	Electrical - Replace existing non positional exterior light fixtures (6) on north and south sides of the building with bright LED lights - reduced usage facility shows an increased level of vandalism and site damage. Work needed to mitigate future potential damage.	\$ 6,090	\$ 6,090	100
127	FM-0055045	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace a 3" isolation valve on the discharge line of Chiller #1. This work is necessary due to deficiencies found during the Level VIII PM 2462599. Project will include after hours work and temporary cooling to facilitate chilled shut down.	\$ 5,466	\$ 4,157	76.05
128	FM-0055046	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes - Furnish & install (1) new stained door in Judge's chambers. The Judges chambers in Department 4 is currently missing a door and the Judge has requested that a new door be installed which will prevent any future health & security concerns.	\$ 4,459	\$ 3,835	86
129	FM-0055048	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Install new 3hp submersible cutter pump with new cast iron flanged discharge elbow. The sewer ejection pump is currently leaking which indicates that the column shaft bearings are severely worn and the discharge pipe is severely corroded.	\$ 11,159	\$ 9,597	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
130	FM-0055061	Los Angeles	Airport Courthouse	19-AU1	2	Roof - Re-coat Existing Radius Roof Section - Remove loose roofing granules and coat the roof with four coats of Elastomeric Cool Roof product to prevent leakage in the rain. Cool roof coating should extend the life of the roof another ten years.	\$ 47,943	\$ 36,998	77.17
131	FM-0055063	Sacramento	Carol Miller Justice Center	34-D1	2	Plumbing - Remediation, environmental testing, dry leak affect area, restore 6" copper piping. Leak on 6" copper main domestic line in ceiling above sheriff's locker room; leak damaged 2ft x 2ft hard lid ceiling. No impact to court operations.	\$ 2,671	\$ 2,671	100
132	FM-0055064	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace the chilled water condenser end bells, clean blocked tube entrance thoroughly, install end-bells & piping using new gaskets & seals; Move pump motor & replace coupling insert, install motor & align to pump, then return to operation. Currently one of chiller #2 condenser water tubes is clogged & beyond repair, chilled water pump & condenser water pump couplings need to be replaced to prevent premature failure of pumps & motors.	\$ 4,654	\$ 3,078	66.13
133	FM-0055065	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Remove etched/scratched graffiti from multiple doors & partition walls, then re-seal all areas where removal has been performed. The 1st, 4th, & 9th floor men's public restrooms have been vandalized by graffiti into doors & partition walls which is a safety hazard for the public.	\$ 4,492	\$ 2,971	66.13
134	FM-0055066	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Grounds and Parking Lot - Remove concrete stepping stones and tree roots from 20 foot path going from the judges' parking lot to the court entry; Dig down 4 inches; Lay a rock base; Install 3 x 20x 4 concrete sidewalk; Work to be done off hours. There have been numerous reports of tripping.	\$ 6,749	\$ 6,749	100
135	FM-0055067	Riverside	Southwest Justice Center	33-M1	2	HVAC - AHU #3 - Remove and replace the chilled water valve of air handler #3. The valve is leaking chilled water on to the roof of the building and can no longer be repaired. The replacement work will need to be done on a Saturday on overtime, due to the chilled water having to be shut off to system #3; this unit supplies cooling to some of the courtrooms and judges' chambers within the building.	\$ 10,157	\$ 10,157	100
136	FM-0055068	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (1) existing valve with new Wilkins/Zurn 2.5" ZW-209 pressure reducing valve, & replace (1) wye strainer with new Wilkins/Zurn 4" FSC epoxy coated flanged wye strainer; including all necessary connections, gaskets, bolt kits & flanges. The current pressure reducer valve and wye strainer are old and rusted causing them to not work properly; water is leaking & if water continues to leak it could cause flooding & possibly stop water supply to the building.	\$ 6,196	\$ 5,192	83.8
137	FM-0055069	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on chiller #2 to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,500	\$ 4,081	90.68
138	FM-0055070	Orange	West Justice Center	30-D1	2	HVAC - Replace all filter driers, add loop guard agent on chiller #1 to prevent equipment failure and consequent loss of cooling to the building. The project will include after-hours execution, restart sequence test, removal of any build-up scale/debris, and chemical tube treatment to ensure proper operation of replaced components.	\$ 4,174	\$ 3,785	90.68
139	FM-0055071	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (30) burner gaskets, (1) spark igniter with required cable, (2) inducer draft motors, (1) exhaust blower so boiler will operate properly. RBI Boiler #4 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again.	\$ 4,463	\$ 4,005	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
140	FM-0055072	Los Angeles	Long Beach Courthouse	19-Y1	2	Elevators, Escalators, & Hoists - Install new electronic door edge on elevator #4 to sense the presence of an obstruction in the door opening using infrared beams. Current mechanical safety edge on elevator #4 is not working properly and is a major safety concern as elevator doors could potentially close on someone. Unit is the only building elevator with access to the Mezzanine level. Decommissioning the unit is not an option at this time.	\$ 2,407	\$ 1,819	75.59
141	FM-0055073	Imperial	Imperial County Courthouse	13-A1	2	HVAC - Replace failed condenser system on AC unit that was found inoperable with a leak causing the IT room to shut down due to overheating. This is the only AC unit supplying critical system in the IT room. Replacement of the condensing system will ensure cooling to the IT Room.	\$ 2,616	\$ 2,616	100
142	FM-0055074	San Diego	Hall of Justice	37-A2	2	HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system. Room 372.	\$ 5,257	\$ 2,115	40.24
143	FM-0055075	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace pump motor and mechanical seal for the VFD back up motor. VFD back up motor and pump has failed and must be replaced. Unit is not being supplied with chilled water from booster pumps and is relying on secondary mechanical chilled water system. Affects employee women's restroom/interpreter hallway.	\$ 3,605	\$ 3,605	100
144	FM-0055078	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Minor renovations for Escalators 1-2 up, 2-3 up and 3-2 down. Work required per DIR notice to comply. Work to include replacement of damaged steps, replacement of failed hardware generating non-compliant oil leaks, restore electrical component for motor junction boxes to original design.	\$ 17,448	\$ 13,508	77.42
145	FM-0055079	San Diego	County Courthouse	37-A1	2	Holding Cell - Replace Air control valve assembly that controls the faucets in holding cell & replace poly tubing. The faucet in cell #2 is constantly running water and not working properly.	\$ 2,795	\$ 2,795	100
146	FM-0055080	San Diego	South County Regional Center	37-H1	2	Fire Protection - Replace five Fire Door Release Devices. Fire flies above five fire doors are broken or defective. This presents a safety issue during a fire, due to not functioning properly.	\$ 4,833	\$ 1,458	30.16
147	FM-0055081	Merced	New Downtown Merced Courthouse	24-A8	2	Electrical - Add grounding in hub rooms (total of 4) to protect IT equipment. Racks were added but not grounded.	\$ 3,076	\$ 3,076	100
148	FM-0055085	San Diego	East County Regional Center	37-I1	2	Electrical - 9th Floor: AH20 motor wires not spliced properly and will be corrected. Penthouse: Replace 2 Fuse Clamps/3 fuses. 8th Floor: Move circuit/replace breaker. 7th, 4th and 1st Floors, G Level, Outside Electrical Room: Replace breakers. 5th Floor: Replace breakers #4, #8. Ground Floor: Replace rusted panel parts. G level: Remove wiring, re-strip connects. Chiller Room: Replace contactor. Modifications needed based on Infrared Report on Electrical Panels and devices located throughout Courthouse. High heat in scan shows high risk of failure.	\$ 48,418	\$ 48,418	100
149	FM-0055087	Lake	South Civic Center	17-B1	2	Plumbing - Clear clogged line - Line jet all of the main lines from cleanouts (2) as directed by building engineer's camera and record the main lines from the courthouse to the connection with the main sewer.	\$ 6,316	\$ 6,316	100
150	FM-0055088	Mendocino	County Courthouse	23-A1	2	Electrical (Safety) - Replace damaged, non-operational light system - Current system has failed. 1.) Provide and install 2 new LED light fixtures with slip fitter mounting at the top of the entry stairs to the court house building. 2) The new fixtures will be mounted on Atlas wall brackets extending 18" from the wall for directional lighting. 3) The junction box/gutter and roughly 50lf of conduit will be mounted on the surface of the tile and will be painted green/turquoise in color to match the existing.	\$ 5,439	\$ 3,678	67.62



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
151	FM-0055096	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - First Floor Secured Hallway - Replaced (2) three-piece cold water ball valves. Cold water valve in ceiling was deteriorated and leaking requiring replacement. Scope of work included isolation and draining of water for valve replacement.	\$ 3,359	\$ 3,359	100
152	FM-0055097	Fresno	Fresno County Courthouse.	10-A1	2	Fire Protection - Install additional sprinkler heads in 7th floor air handler room, 3rd floor old server room and above the electrical switch gear in the B-2 mechanical room. Install smoke gaskets at the double door entrance at the B-2 garage level. Install (5) photo luminescent "EXIT" signs and (2) photo luminescent directional signs and remove and reinstall 12" x 12" ceiling tile for installation of backing at five locations. Correction items per 2014 Fresno Fire Inspection.	\$ 19,840	\$ 19,840	100
153	FM-0055098	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Install (1) new 3' x 7' steel stiffened 16g fire rated door with continuous full surface hinge. The roof access door is currently decomposing and splintering due to weather and elements and has become a safety hazard to anyone who operates it.	\$ 2,783	\$ 2,526	90.76
154	FM-0055099	Orange	Central Justice Center, Civil Complex Center	30-A3	2	Fire Protection - To remove and replace 20 LED battery backup exit signs in place of existing powered exit signs, supply and install 15 battery backup exit signs in place of self-illuminating exit signs, run power from closet emergency light or exit sign. Work required due to system failure and in compliance with per Cal-fire correction notice 0130-11.	\$ 9,636	\$ 9,636	100
155	FM-0055102	Orange	Harbor Justice Center Newport Beach Facility	30-E1	2	HVAC - Remove and Replace Degraded Insulation on Chilled Water Pipes. Exposed chilled water pipes will sweat and drip during warm weather.	\$ 9,967	\$ 8,404	84.32
156	FM-0055103	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	HVAC - Replace inlet vanes and orifice cylinder in order to restore suction diffuser on condenser water pump #6. The current suction diffuser has fallen apart and is not operating properly which could lead to future damage to the condenser water pump; installation of new suction diffuser will help prevent down time and costly repairs in the future.	\$ 2,545	\$ 1,871	73.51
157	FM-0055104	Lake	South Civic Center	17-B1	2	Exterior Shell - Install one (1) Hamilton 145BD secured drop box with lock into exterior wood wall at the front of the building due to court closures and hours reductions. Reposition and anchor existing exterior bench.	\$ 4,249	\$ 4,249	100
158	FM-0055105	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable exhaust fans 11 & 16. Exhaust fans 11 & 16 motors and bearings no longer functioning as designed and must be replaced. Existing units will need to be removed from roof.	\$ 4,674	\$ 4,510	96.49
159	FM-0055106	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Replaced leaking domestic hot water line, adjacent valve and fittings; build back and finish work. Restoration of soffit and finish work (paint). Visible signs of water intrusion above drywall ceiling in gallery at East entrance.	\$ 10,984	\$ 6,008	54.7
160	FM-0055107	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Perform etch/scratch removal on interior of (3) windows & install approx. 458 sq. ft. of anti-graffiti film on interior of (68) windows. The windows on the third floor North elevation do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 4,245	\$ 3,651	86
161	FM-0055108	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace inoperable motor on AHU22. Frame is no longer available for unit and needs to be replaced with similar model with adjustable mounting.	\$ 3,278	\$ 2,053	62.64
162	FM-0055109	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Chiller #2 is failing due to refrigerant leaks - Replace (2) failed filter dryers including housing and gaskets, (1) isolation ball valve on hot gas bypass, (1) 2-1/1 90 degree copper elbow on discharge line. The court is impacted due to insufficient cooling capacity.	\$ 12,688	\$ 12,688	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
163	FM-0055110	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Restore and torque medium voltage starter air switches, medium voltage starter system, & medium voltage switch gear. The medium voltage system is not currently functioning properly.	\$ 5,572	\$ 4,484	80.48
164	FM-0055112	San Diego	County Courthouse	37-A1	2	Electrical - Replace 200 lights and 12 ballasts with Florescent Lamps (GE F32T8/SPP41/ECO 200 LAMPS). Courtroom is too dim and lights need replacing, area contains ACM and proper procedures to be followed.	\$ 7,935	\$ 7,935	100
165	FM-0055113	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Dept. 9 - Remove 5 existing sound wall panels and install new fixation system to back of panels to prevent delaminating from walls, restore material on edges of panels and reinstall in courtroom. Sound panels are falling off walls, fabric on panels is detaching. Panels are contacting patrons/staff and is a safety issue.	\$ 12,459	\$ 12,459	100
166	FM-0055114	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Replace leaking couplings (33 total) for dry stand pipe. Couplings in East, West and Center stairwells are leaking and must be replaced.	\$ 8,427	\$ 5,626	66.76
167	FM-0055116	Santa Clara	Downtown Superior Court	43-B1	2	Exterior finishes - Water intrusion is occurring from the 4th floor window area Department 9 - Court impact - Judge is afraid water damage will occur to documents. Remove failed window sealant at window area, clean, prime, and install new sealant.	\$ 5,454	\$ 5,454	100
168	FM-0055117	San Diego	Hall of Justice	37-A2	2	Electrical - Replace failing electrical circuit components. Provide dedicated (4) 20-amp, 120-volt dedicated circuits and outlets at South wall and (3) 20-amp, 120-volt circuits at South office/bullpen area and kitchen. Existing circuits are frequently shorting out causing disruption; work is necessary to accommodate increase in court business.	\$ 5,578	\$ 5,578	100
169	FM-0055119	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	HVAC - ACM remediation, set up separation barrier at entrance to Air Handler Room. Remove 30 linear ft of TSI piping insulation. Replace 30' of 2" deteriorated Black Steel piping with 30' of 2" copper type L piping, replace 40' of deteriorated 3" Black Steel piping with 40' of 3" copper type L piping, replace fittings, pneumatic control valve, actuator, and the remediated insulation with non-ACM materials. Piping and pneumatic valve are corroded, leaking on HW supply piping and need replacing.	\$ 23,653	\$ 18,809	79.52
170	FM-0055120	Los Angeles	Norwalk Courthouse	19-AK1	2	Electrical - Remove and dispose of existing tank and contaminated piping. Install 60' of W' Welded Black Steel piping for Supply Lines and 60' of 1" Welded Black Steel Return Lines. Install one 25 gallon Double Walled Day Tank with pump, motor, and control module and install one 25 gallon Double Walled Day Tank with pump, motor for backup. Connect tanks with piping, electrical connections and purge system. Piping lines are leaking and tank is beyond its life expectancy and requires replacement.	\$ 32,174	\$ 27,358	85.03
171	FM-0055121	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Install approx. 2,716 sq. ft. of anti-graffiti film on interior & exterior of approx. (118) windows. The windows on the first floor North elevation do not currently have any type of protection from vandalism; all windows need protection from future vandalism on both the inside and the outside.	\$ 18,676	\$ 16,061	86
172	FM-0055125	Orange	Harbor Justice Center Newport Beach Facility	30-E1	2	HVAC - Air Handler Units - Remove and replace the rusted and leaking drain pans on 3 Air Handler Units.	\$ 4,955	\$ 4,178	84.32
173	FM-0055126	Napa	Criminal Court Building	28-A1	2	Exterior Shell - Restore window system to eliminate and prevent leakage - Leaking is allowing rainwater to infiltrate building - Prime building joint at windows, Remove old or deteriorated sealant, seal with polyurethane sealant, barricade lift utilization area while protecting floor with plywood.	\$ 6,749	\$ 6,749	100
174	FM-0055127	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Replace approx. (10) 1/4" bronze tempered glass windows & add anti-graffiti film to interior & exterior of new windows caused by graffiti etched & scratched into the glass as well as BB gun holes which can negatively affect the strength & integrity of the glass causing a safety hazard.	\$ 11,600	\$ 9,976	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
175	FM-0055128	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Replace approx. 528 sq. ft. of anti-graffiti film on 44 windows and replace approx. (36) laser engraved ADA & Fire signs caused by graffiti being etched and scratched into them and need to be replaced to help prevent future vandalism and safety hazards.	\$ 5,304	\$ 3,508	66.13
176	FM-0055129	Napa	Criminal Court Building	28-A1	2	Elevators - Replace one (1) Oil Scavenger Pump with a new pump - Current pump is not operating correctly and is causing a low oil condition.	\$ 3,625	\$ 3,625	100
177	FM-0055130	Contra Costa	Arnason Justice Center	07-E3	2	HVAC - Replace return fan #2 motor - Motor has failed causing pressure issues in the building which keep the doors from closing. This creates a security issue.	\$ 4,142	\$ 4,142	100
178	FM-0055131	Los Angeles	Alhambra Courthouse	19-11	2	Vandalism - Perform etch/scratch removal on exterior of (6) windows. Install anti-graffiti film on approx. 1,245 sq. ft. on (89) south windows, approx. 1,112 sq. ft., on (98) north 2nd floor windows, and approx. 1,412 sq. ft., on interior of (110) north 4th floor windows. The windows do not currently have any type of protection from vandalism; a few windows have been vandalized, all windows need protection from future vandalism.	\$ 23,761	\$ 20,434	86
179	FM-0055134	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (26) burners, (30) gaskets, & (1) spark igniter with required cable so boiler will operate properly. RBI Boiler #3 is not currently providing hot water to the 4-stage HVAC system; the boiler has been out of service for some time and needs to be upgraded in order to operate again. Ref. PM SWO# 2535481.	\$ 5,339	\$ 4,791	89.74
180	FM-0055137	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace Purge Unit and Braze piping connections. Chiller #2 is non-operational due to faulty Purge Unit. (Chillers supply both East & West building). Purge unit needs to be replaced as it is causing the chiller to shut down. Deficiencies found during Level VIII PM SWO 2462632.	\$ 7,729	\$ 6,220	80.48
181	FM-0055138	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Set up containment and negative air machines, build scuffle with plywood on top for protection of all equipment, replace approx. 252 sq. ft. of plaster ceiling and paint to match existing. The ceiling inside the MCR room is heavily cracked and damaged; debris could potentially fall from the ceiling and damage electronic communication and network equipment which would impact the court's computer network and possibly cause a shut down.	\$ 14,635	\$ 12,444	85.03
182	FM-0055139	Napa	Historical Courthouse	28-B1	2	Fire Protection - Remove and replace four (4) deficient sprinkler heads. Heads failed the Level IV PM due to having paint on them.	\$ 3,144	\$ 3,144	100
183	FM-0055140	Santa Clara	Old Courthouse	43-B2	2	HVAC - Restore existing Trane Chiller to original capacity - Identify refrigerant leaks on compressor suction, discharge, oil, and motor terminal gaskets and restore. Descale and brush condenser tubes and recharge chiller with existing refrigerant - Multiple leaks on Trane Chiller are causing chiller failure.	\$ 12,484	\$ 12,484	100
184	FM-0055141	Sonoma	Hall of Justice	49-A1	2	HVAC - Remove failed CHW coils/condensate drain pan and install new CHW coils and drain pan.	\$ 12,322	\$ 12,322	100
185	FM-0055142	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Install (1) new 30HP ABB VFD with bypass and reconnect wiring. The variable frequency drive (VFD) that regulates the supply fan is overheating and shutting down; the VFD regulates supply fan motor speeds so it does not run on high at all times, which saves energy and extends equipment life.	\$ 7,528	\$ 6,861	91.14
186	FM-0055144	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Cooling Tower #1 Replace Fan Blade and Motor Assembly. Replace shaft, fan bushing, fan blade assembly, driver sheave and bushing, driven sheave and bushing, vibration switch and bad wiring, Power-band belt. Perform full balance on fan blade assembly after installation is completed.	\$ 27,029	\$ 22,623	83.7
187	FM-0055149	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (1) damaged pneumatic valve and actuator on air handler #3. The chilled water supply pneumatic valve on air handler #3 currently has a leak and needs to be replaced so the air handler can operate properly.	\$ 3,315	\$ 2,668	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
188	FM-0055150	Lake	Lakeport Court Facility	17-A3	2	COUNTY MANAGED - Parking Lot - Replace/Resurface due to water issues at foundation wall - Replace approx. 2000 sq ft. of Sub x 10" thick, 5500 sq ft. 8" base rock and 1" of base rock rolled and compacted then 4512 sq ft. tack coat with petro mat the 2' of asphalt, including removal of 6671 sq ft.; strip and curbs to meet ADA code.	\$ 19,239	\$ 19,239	100
189	FM-0055151	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace worn out door hanger rollers on 3 floors, pick up rollers on 3 floors, separator on 1 floor, and zone lock assembly. The elevator hall doors on floors 1, 3, & 4 are currently out of adjustment and are operating with very old and worn out parts, which is a safety hazard for all elevator passengers.	\$ 5,257	\$ 4,791	91.14
190	FM-0055162	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor in elevator control panel. Elevator #4 is currently out of service due to a faulty motor contactor which could cause the elevator to stop between floors or cause entrapments; a new m-contactor needs to be installed so the elevator can be put safely back into service.	\$ 4,225	\$ 3,400	80.48
191	FM-0055163	Fresno	Fresno County Courthouse.	10-A1	2	Holding Cells - Remove existing glass in the two holding cell interview rooms and install 1-50 x 44 and 1-60 x 44 3/4" OA clear laminated impact security glass with speak hole and satin anodized cover plate. Remove any remaining wall phones on each side of the interview rooms and cover all exposed wall boxes with stainless steel covers attached with security screws. The phones in the interview rooms are currently and have regularly been broken/pulled out of the wall.	\$ 5,043	\$ 5,043	100
192	FM-0055164	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Chiller#1- Rebuild failed isolation block. Replace oil regulator and flange gaskets, refrigerant only O-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, and two 3/8 copper elbows. Install new Trane Control Keypad Control Panel Assembly.	\$ 24,407	\$ 18,835	77.17
193	FM-0055166	Stanislaus	Turlock Superior Court	50-D1	2	Grounds and Parking Lot - Replace broken parking lot fixtures to vandal proof to match other existing. Install steel grate covering rock drainage to prevent rock from being removed, and replace glass on soffit lighting to plexi-glass to prevent breakage. Rocks in drainage pits used to break lamp fixtures and glass creating safety issues.	\$ 8,930	\$ 8,930	100
194	FM-0055168	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Sand/Prep bathroom walls and partition walls for painting and painting to remove writing on walls and etching into partition walls and sinks, which is causing a safety concern due to gang related issues.	\$ 4,967	\$ 4,696	94.54
195	FM-0055169	Contra Costa	Arnason Justice Center	07-E3	2	Exterior shell - Install rivet nuts to all hinge screws on frame side, remove threshold/cover, remove left glass door and shave bottom - Remove threshold, back fill closer cavity, and reinstall the threshold on right glass door - Doors are dragging on threshold and need to be realigned.	\$ 3,369	\$ 3,369	100
196	FM-0055173	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace flow switch, 3/8" solenoid valve & multiple fasteners, then charge unit with R-22 refrigerant & return to operation. The package unit that supplies the microwave room is not operating properly & causing temperatures to rise; if temperatures get too high there could be damage caused to equipment and monitors in the room as well as health & safety hazards.	\$ 3,150	\$ 2,535	80.48
197	FM-0055174	Siskiyou	Dorris	47-B1	2	Grounds and Parking Lot - Replace approximately 140LF of perimeter fence - Existing fence came down during a storm, condition of fence makes it un-repairable therefore replacement fence required - Without fence in place members of the public have unfettered access to unsecured areas of the court building and grounds.	\$ 11,052	\$ 11,052	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
198	FM-0055175	Los Angeles	Alhambra Courthouse	19-11	2	Electrical - Remove faulty day tank fuel pump & motor, install new day tank fuel pump with motor, connect all controls, prime fuel system, & run equipment to ensure proper operation. The day tank diesel pump is currently leaking fuel during operation; fuel pump & motor are not operating properly and need to be replaced to avoid possible fire & safety hazards and to comply with fire life safety & AQMD standards.	\$ 2,704	\$ 2,325	86
199	FM-0055176	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Remove existing failed booster pump assembly - Provide & install new direct replacement PACO bare shaft pump, align & secure new pump with existing components. Chilled water booster pump #1 has encountered a catastrophic failure which destroyed the pump housing and caused approx. 7,000 gallons of water to drain from the system. Pump needs to be replaced immediately as the entire building is currently running on a back up pump & if it fails there will be no chilled water for the entire HVAC system.	\$ 15,379	\$ 13,801	89.74
200	FM-0055177	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove belts, motor sheave & bearing housings; replace old bearings with new; reassemble motor, sheave, belt, and check for proper operation. The return fan motor for air handlers #2 & #3 is currently making excessive noise and is not operating properly; motor bearings need to be replaced to prevent seizing of the motor which would negatively affect building cooling.	\$ 3,473	\$ 2,910	83.8
201	FM-0055179	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Flood clean up after toilet failed, flooding a hallway and an office.	\$ 8,000	\$ 8,000	100
202	FM-0055180	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	Plumbing - Replace broken cold water shut-off valve for women's locker room. No cold water to showers or toilets.	\$ 4,500	\$ 4,500	100
203	FM-0055181	San Diego	East County Regional Center	37-11	2	HVAC - Replace leaky economizer mounting flange gaskets, motor terminal plate gaskets, motor cooling pipe gaskets, and seals. Chiller #1 is currently locked out due to refrigerant leaks and needs to be in working order to keep the building cool on the hottest summer days.	\$ 9,698	\$ 9,698	100
204	FM-0055182	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Failed Chiller Valve Assembly -Rebuild failed valve assembly.	\$ 3,311	\$ 3,311	100
205	FM-0055187	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Remove steam condensate piping in ceiling and through deck, remove waterproofing and concrete from around 2" pipe. Replace leaking 2" piping, extend piping out so if this happens again, it doesn't melt the waterproofing and start leaking below. Waterproof trough area where 10" relief line and 2" steam vent line penetrate slab under Temple St. bridge walkway. Fabricate/galvanize grates to cover existing hole. Piping has deteriorated and was leaking.	\$ 20,000	\$ 13,758	68.79
206	FM-0055189	Los Angeles	Bellflower Courthouse	19-AL1	2	Electrical - The cranking controller on the emergency generator is damaged beyond repair & the generator will not turn off; controller needs to be replaced in order to restore the generator back to normal working conditions. Remove faulty generator controller & panel, install new Basler 20/20 Level 1 Controller, new Basler Voltage Regulator, new sending units, & new Basler remote enunciator; connect all wiring and run generator to ensure proper operation.	\$ 13,758	\$ 10,723	77.94
207	FM-0055190	Napa	Criminal Court Building	28-A1	2	Doors - Reinstall one (1) motor assembly, one (1) drive chain and install one (1) new idler shaft - Door will not open with button function or with key.	\$ 6,873	\$ 6,873	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
208	FM-0055191	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace (4) tamper switches, (1) water flow switch, (10) water gauges; replace 2" corroded pipe in basement, restore 2" angle drain valve, replace (27) escutcheons, (3) sprinkler heads, missing signs; install missing wrenches for sprinkler heads, & (1) missing sprinkler head guard, per Annual Standpipe Inspection. The annual standpipe inspection has failed due to faulty switches, valves, gauges etc. & multiple devices need to be replaced to avoid fire & safety hazards.	\$ 9,417	\$ 7,579	80.48
209	FM-0055192	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Sand, prep, & refinish approx. 1,100 LF of wood handrails in public hallways using low VOC polyurethane wood finish & preservative with natural wood finish color. The wood handrails through the public hallways on floors 2 through 7 have been vandalized by graffiti & have inappropriate and profane writing/markings which is a safety issue for the court.	\$ 4,370	\$ 3,922	89.74
210	FM-0055193	Fresno	JJC Delinquency Court	10-P1	2	Security - Provide 2 ea. new Pelco CM9770-VCC video input cards; one to replace an existing card that has failed, and one to have as a spare as replacement parts are hard to obtain. Verify proper operation of video surveillance system - Failed video input card caused attached 32 cameras in holding areas and elevators to go dark.	\$ 8,873	\$ 8,873	100
211	FM-0055194	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Remove approx. (70) existing mercury vapor light bulbs & ballasts; modify existing wiring and conduit to be directly wired to bulb sockets & install (70) new self ballasted CFL bulbs with socket extensions. Mercury vapor lights out & the ballasts for the existing fixture are no longer manufactured; Public hallway is dark in several areas which is a tripping hazard; new configuration 80% more energy efficient.	\$ 7,860	\$ 6,326	80.48
212	FM-0055195	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Removing 30 HP compressor and replacing with a rebuilt compressor of same model and size on Chiller located outside the building - Chiller compressor crank seized and non-operable.	\$ 18,730	\$ 18,730	100
213	FM-0055196	Los Angeles	Pomona Courthouse South	19-W1	2	Electrical - Remove & replace (70) Red LED exit signs, (60) Bug eye LED emergency lights, & (30) NICAD 4.8V batteries. Emergency lighting & exit signs throughout the building are not currently functioning properly and need to be replaced in order to bring the fire life safety system to code & prevent future safety hazards.	\$ 12,722	\$ 11,595	91.14
214	FM-0055197	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace (1) faulty SCR control board with new. Public elevator #5 is currently stopping intermittently and the controls need to be rebooted in order to restart the car; the SCR board needs to be replaced immediately in order to return the elevator to service & avoid future safety hazards.	\$ 5,543	\$ 5,052	91.14
215	FM-0055198	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Drain hot water loop & replace (4) 8" actuators on hot water pump shut off valves. The hot water shut off valves to the comfort heating are currently broken and will not stop the flow of water into the hot water loop which could cause safety issues during emergencies.	\$ 7,102	\$ 4,885	68.79
216	FM-0055054	Butte	Butte County Courthouse	04-A1	2	HVAC - Remove and replace air handler AC1 located on the '96 expansion roof. The air handler has reached the end of its life cycle. The frame and bottom of the unit are rusting through.	\$ 333,000	\$ 333,000	100
217	FM-0055184	Stanislaus	Modesto Main Courthouse	50-A1	2	Roof - Renovate the existing roof by applying approximately 23,825 sf of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACMs, and will provide an additional 10 year warranty. Extends the roof life due to failures.	\$ 125,000	\$ 125,000	100
218	FM-0055185	Stanislaus	Hall of Records	50-A2	2	Roof - Renovate the existing roof by applying approximately 15,205 sf of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACMs, and will provide an additional 10 year warranty. Extend the roof life due to failures.	\$ 80,000	\$ 62,256	77.82



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
219	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 303,983	\$ 275,895	90.76
220	FM-0056506	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Temperature uncontrollable and overheating. Current system cannot control overtemp condition and IT equipment can be damaged. Install new N+1 computer cooling system to match engineering recommendation. Disconnect and remove existing failed system.	\$ 270,000	\$ 270,000	100
221	FM-0054816	Stanislaus	Hall of Records	50-A2	2	Elevator Restoration/Modernization: Frequent elevator failures require elevator restoration. Obsolete equipment requires modernization: Elevator equipment will include installing a new drive motor controller, new machine, new drive motor, new governor, new hoist way wiring, and new traveling cable. A new fire alarm system will be installed to allow Firefighter's Service as well as fire alarm devices required by code and tied into the existing panel for the in-custody elevator. The machine room will be updated with new door hardware to meet code and a HVAC system to maintain equipment operating temperature.	\$ 268,320	\$ 208,807	77.82
222	FM-0054950	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install approximately 3,531 lf of photoluminescent egress path markings, (1,020) stair markers, (82) aluminum stair nosings, and (39) "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the chiller room on the B-2 level per Fresno Fire requirements. To correct deficiencies noted on the 2014 Fresno Fire Inspection Report.	\$ 51,377	\$ 49,070	95.51
223	FM-0055049	Fresno	Firebaugh Court	10-K1	2	Plumbing - Remove all piping from the sump well up to within 12" of the concrete walls above ground. Remove existing control panels and pumps. Install new piping, two (2) new 4", 7.5 hp, 475 gpm sump pumps, and new alternating pump controls. The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping.	\$ 51,500	\$ 29,880	58.02
224	FM-0055145	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	2	County Managed - HVAC - Failing VAV Controllers - Remove and replace all existing VAV controllers. Replace all existing network wiring. Provide labor and materials to add a supervisory controller and network wiring for remote system access. Provide labor and materials to replace the systems controller and sensors for AHU #1 and #2. Provide labor and materials to install all parts and programming.	\$ 130,643	\$ 130,643	100
225	FM-0055155	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Remove and replace (37) 36" X 140" X 1/4" Bronze Tempered glass and window gaskets on the second and third floor. Provide City permits to replace glass window and shut down street. Mobilize (1) 34' Engine powered Articulating Boom lift for two days. Provide traffic control for streets and pedestrians for 2 days. Mark area with traffic cones and caution tape for safety. Glass panes have graffiti etched/carved deep into the glass, altering the glass integrity and posing a safety hazard.	\$ 110,300	\$ 94,858	86
226	FM-0055053	Los Angeles	Inglewood Courthouse	19-F1	2	Fire - Replace two (2) fire pumps and single-walled day tank. Pumps are not compliant with SCAQMD emission standards. Day tank is not compliant with Title 40. Work is required to prevent notice to comply from the State Fire Marshal and CUPA.	\$ 232,521	\$ 173,368	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
227	FM-0054999	Solano	Hall of Justice	48-A1	2	Plumbing - Remove and replace (13) CW Faucets, (9) HW Faucets,(16) Pneumatic Pushbutton Assemblies, (3) 1/2" Ball Valves, (3) 3/4" Ball Valves, (4) 1" Ball Valves, (3) 1 1/2" Ball Valves, (3) 2" Ball Valves, (2) 1/2" Angle Stops; Re-route 16' of 1" pipe; Work to be done off-hours. Integrated plumbing fixtures in the holding cells have failed or are leaking. Water supply has been turned off to four of the holding cells. Repair parts are obsolete.	\$ 71,598	\$ 71,598	100
228	FM-0055100	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Electrical - Remove two (2) existing day tanks and install one (1) Simplex 50 gallon day tank with pumps, piping, fittings and switches for #1/#2 emergency generators. Install 80' of 3/4" welded black steel piping for supply lines and 80' of 1" welded black steel return line. Existing units are deteriorated and beyond their life expectancy, could cause fuel spillage and prevent generators from providing emergency power during a power outage and require replacement.	\$ 51,338	\$ 49,931	97.26
229	FM-0055146	Los Angeles	El Monte Courthouse	19-O1	2	HVAC - ACM testing. Replace (9) butterfly isolation valves, (2) check valves, (2) flange strainers on condenser valves. Set up 10'x20' containment, abate pipe insulation, install new 2" insulation 100LF. Replace (9) butterfly isolation valves (2) flange strainers on Chilled Water Valves. Replace (6) 8" and (1) 6" butterfly isolation valve (4) 0-160 psi pressure gauges on Cooling Tower. Chemically clean Chillers 1 & 2.	\$ 126,770	\$ 73,679	58.12
230	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finish - Remove and replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 83,926	\$ 64,766	77.17
231	FM-0054951	Orange	North Justice Center	30-C1	2	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 258,000	\$ 233,000	90.31
232	FM-0042063	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	2	County Managed - Elevator - Elevator Modernization - Install a smartrise system controller with a battery lowering and emergency power future capability. Install new hall and car fixtures. Install new submersible power unit with an oil cooler. Install new GAL solid state car and hall equipment package. Install stainless door, entrance skins for the car and hall. Install an elevator recall only smoke detection system. Install a new jack assembly, buffer springs and hydraulic line.	\$ 310,725	\$ 214,556	69.05
233	FM-0054850	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Phase I Design FM - SPCC Containment Plan: Install Berm System around Day Tanks and Double Walled piping system and gutter for secondary containment. Replace Tank Monitor system. Need to install Berm System to isolate Basement Vault, diesel supply/return lines to isolate any leaking fuel, keep water from intruding into area and mixing with spilled fuel. Existing supply and return lines have no secondary containment for piping. Existing Tank Monitoring System needs to be upgraded, due to age it cannot be replaced.	\$ 53,000	\$ 35,049	66.13
234	FM0056505	Los Angeles	Clara Shortridge Foltz	19-L1	2	SPCC - Secondary Containment - Provide secondary containment for generator pumps, aboveground storage tank, and elevator hydraulic tanks.	\$ 60,000	\$ 41,274	68.79
235	FM-0054777	Alameda	Fremont Hall of Justice	01-H1	2	SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks.	\$ 128,374	\$ 101,929	79.4
236	FM-0054778	Alameda	Hayward Hall of Justice	01-D1	2	SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks.	\$ 109,065	\$ 96,304	88.3



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
237	FM-0029105	Orange	West Justice Center	30-D1	2	HVAC - The Condenser coils and fan motors as well as the compressors and their motors on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training.	\$ 295,663	\$ 268,107	90.68
238	FM-0048900	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Remove and replace motor bearings, shaft seal, gaskets and filters. Remove hot gas valve that leaks through the valve. Have steel block machined and install machined block piece in its place to seal the chiller piping leak. Restoration needed due to deficiencies found during Level VIII PM (SWO 2462691).	\$ 64,056	\$ 60,559	94.54
239	FM-0054958	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace failed and faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the Condenser Fan Units. DX System was non-operational due to low freon levels.	\$ 55,635	\$ 53,549	96.25
240	FM-0055200	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed pressure relief valve. Dry leak affected ACM areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet and ceiling tile in 2nd floor secure clerk's area. Water leak in 3rd floor mechanical room caused by failed pressure relief valve which leaked into 3rd floor secure hallway and down to the 2nd floor secure clerks' area affecting carpet, tiles, cubicles, monitors.	\$ 55,180	\$ 44,409	80.48
241	FM-0055201	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace Two Water Pumps - Remove and replace Two failing 60 horse power Chilled Water Pumps. The installation includes the motor, skid, and pump. Expedited delivery is 4 to 6 weeks; a rental chilled water pump has been installed in the meantime to maintain the Facilities HVAC system.	\$ 104,653	\$ 93,916	89.74
242	FM-0055202	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10ft section of cast iron pipe and (1) 2 P-Trap. Cleared 35ft of 4 main drain line that was backed up; Set up ACM containment in 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room and 15ftx15ft area in 5th floor Dept. 50 in impacted areas.	\$ 30,120	\$ 20,720	68.79
243	FM-0055203	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft Of 4in Cast iron pipe. Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225 sf of scaffolding with 147 sf platform, install (1) 10x15x12 ACM barrier.	\$ 30,000	\$ 19,839	66.13
244	FM-0055204	Los Angeles	Metropolitan Courthouse	19-T1	1	Security - Remove/replace (8) 20 ft panels from damaged sally port roll-up gate. Restore and weld damaged 20 ft bottom rail. Weld (2) points to bottom rail. Replace side access, barrel, motor and, chain. A transport bus backed into roll-up gate causing damage.	\$ 10,050	\$ 10,050	100
245	FM-0055206	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace broken 6 ft x 20 ft window in the 2nd floor public stairwell. Window to be temporarily boarded up due to window glass needing to be ordered. Window was found cracked/broken. Work will require afterhours schedule, barricades and high reach equipment.	\$ 9,100	\$ 7,022	77.17
246	FM-0055207	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace defective evaporator coil on package unit #3. Package unit #3 currently has a refrigerant leak on the evaporator coil; the package unit cools the lock up area on the 1st floor and will not function properly until the evaporator coil is replaced.	\$ 9,868	\$ 6,936	70.29
247	FM-0055208	Los Angeles	Hall of Records-County Records Center	19-AV3	1	COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives.	\$ 7,632	\$ 7,632	100
248	FM-0056508	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remediate grey water damage in ACM environment affected areas including approx. 4 sf of carpet and 12 sf of 2'x2' ceiling tiles, clean and restore floor drain and drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up and water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet.	\$ 30,213	\$ 30,213	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
249	FM-0056509	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Remediation in ACM environment.	\$ 20,000	\$ 13,226	66.13
250	FM-0056510	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace broken porcelain sink in women's lock-up with CDCR compliant hardware; removal of broken porcelain and debris. In-custody broke porcelain sink. Safety issue.	\$ 20,010	\$ 20,010	100
251	FM-0056512	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Plumbing - Replace 1/2in domestic hot water line that lines from the ceiling to the jury assembly room. Set up containment for asbestos and replaced 12x12 foot section of ceiling tiles. Placed drying equipment to properly dry carpet.	\$ 7,022	\$ 6,207	88.39
252	FM-0056516	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace door restrictor device/clutch assembly to keep elevator doors locked properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause injuries or entrapments.	\$ 3,192	\$ 3,105	97.26
253	FM-0056518	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components.	\$ 2,563	\$ 2,493	97.26
254	FM-0056521	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new. ACM containment required. Condensation within ducting causing the ceiling tiles to get wet and fall to the floor.	\$ 21,935	\$ 21,334	97.26
255	FM-0056544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was affected. ACM work required. Clear drain lines of blockages.	\$ 14,961	\$ 10,375	69.35
256	FM-0056549	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore elevators #1, #2 & #3, mechanical equipment and work spaces to normal operation.	\$ 40,385	\$ 40,385	100
257	FM-0056564	Mendocino	County Courthouse	23-A1	1	Roof - Flood Remediation - Remove debris from roof multiple drains that had caused water to backup and leak into the courthouse. Extract water from carpet and dry systems furniture and equipment in five (5) locations.	\$ 10,500	\$ 7,100	67.62
258	FM-0056565	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd and 2nd flr Jury restrooms and 1st flr storage room. Seal restroom doors with (2) 6-mil curtain walls; install (6) drying equipment in 3 areas; remove/replace (3) 2x2 Ceiling tiles; perform black water/microbial clean-up.	\$ 30,056	\$ 23,360	77.72
259	FM-0056566	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Loss of cooling capacity for the server room will impact the court.	\$ 6,597	\$ 6,597	100
260	FM-0056568	Los Angeles	El Monte Courthouse	19-O1	1	Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock-up. The main lock-up in the basement has a broken window due to an in-custody person punching it; window needs to be replaced to avoid safety and security concerns.	\$ 7,908	\$ 4,596	58.12



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
261	FM-0056569	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire/Life/Safety - Remediate Car Fire Damage - Remove and replace one (1) damaged fire sprinkler head, remove and properly dispose of all hazardous waste, and restore fire panels to proper operation. A car fire in the parking structure caused fire sprinkler system to activate.	\$ 7,460	\$ 5,221	69.99
262	FM-0056570	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - In ACM environment dry leak affected areas on 2nd and 3rd floors, replace (2) ceiling tiles, and restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to leak down on to ceiling tiles in 2nd floor room 203 HR; no water has reached the floor in room 203; ceiling tiles will need to be replaced.	\$ 20,045	\$ 19,496	97.26
263	FM-0056579	Mendocino	County Courthouse	23-A1	1	Roof - Leaking - Repair roof, water leaking to court space, room 107, remediate and clean up water, dehumidify, dry out this area.	\$ 3,500	\$ 2,367	67.62
264	FM-0056587	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace failed roofing components which caused leaking into the Dept. L Jury room #730-J on the 7th floor. Remove and replace approx. (15) fallen and damaged ceiling tiles (60 sq. ft.) in an ACM environment, and replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (48 sq. ft.) are unstable and ready to fall due to damaged/broken straps on A/C trunk lines.	\$ 10,152	\$ 10,152	100
265	FM-0056588	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed and leaking (1) 3/4" pro-press ball valve and 12" of 3/4" copper pipe, refill potable hot water system and ensure proper operation, dry small leak affected area in ACM environment within courtroom #400. There is a water leak caused by a failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400.	\$ 10,314	\$ 9,256	89.74
266	FM-0056589	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Cut and remove (1) 15' fallen tree from parking lot; grind stump and restore 15X15 area of damaged landscaping and shrubbery. A tree has fallen, hit a car, and is blocking part of the sidewalk on the east side of the parking lot.	\$ 9,813	\$ 8,439	86
267	FM-0056598	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe.	\$ 45,000	\$ 45,000	100
268	FM-0056599	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed bearing on the main Return Fan; work to be done after hours. Bearings have failed and fan is non-operational.	\$ 3,500	\$ 3,500	100
269	FM-0056607	San Bernardino	New San Bernardino Courthouse	36-R1	1	Elevators, Escalators, & Hoists - Elevator holding access controls and PLC controls are frozen. Both holding elevators were down with doors open. Remediate signal issues with Programmable Logic Controllers and restore elevators to operation.	\$ 6,674	\$ 6,674	100
270	FM-0056615	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Remove/replace 15ft of 3/4in failing copper pipe within ACM environment. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Penthouse 9A Chiller Room.	\$ 18,000	\$ 17,017	94.54
271	FM-0056621	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for getting the new one to the roof; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court.	\$ 70,000	\$ 70,000	100
272	FM-0056623	Napa	Criminal Court Building	28-A1	1	HVAC - Failed Compressors (2) on Package Unit 1 - Remove and replace two of three compressors on PU1, compressors have failed and the unit is non-operational. Work will require after hours work, the use of a large crane and road closure.	\$ 59,000	\$ 59,000	100
273	FM-0056632	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed u-bend and drain pan on AHU #10. Water is leaking from the roof through the ceiling into 2nd floor lock up cell K and requires remediation in an ACM environment; Replace failed and frozen cell door electronics.	\$ 14,144	\$ 9,809	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
274	FM-0056634	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. Remediate water damage in an ACM environment. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor.	\$ 10,179	\$ 9,623	94.54
275	FM-0056635	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2". An in-custody person broke a window in Dept. 5 lock-up interview room and was cut during the incident.	\$ 7,000	\$ 7,000	100
276	FM-0056647	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Found excessive debris in elevator tracks, removed debris and restored units to operation.	\$ 4,896	\$ 4,232	86.43
277	FM-0056648	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace the failed Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4. It is making loud noises, and there is a black residue visible; AHU #4 affects the entire North East section of the building.	\$ 10,480	\$ 8,782	83.8
278	FM-0055209	San Bernardino	New San Bernardino Courthouse	36-R1	2	HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure that the towers fill when necessary and thus will help to ensure plant reliability.	\$ 5,601	\$ 5,601	100
279	FM-0055210	Orange	Central Justice Center, Civil Complex Center	30-A3	2	HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a York 8.5 ton package unit. If not replaced, impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration.	\$ 48,418	\$ 48,418	100
280	FM-0056511	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (2) failed head plate gaskets. Boiler #1 is currently leaking from tube #2 which could cause the boiler to not operate properly and could affect the HVAC system for both buildings.	\$ 4,212	\$ 3,780	89.74
281	FM-0056515	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install (1) new 5hp exhaust fan motor with new sheave and bushing. The bearings in the exhaust fan motor are making loud noises and the motor is very hot; if the motor continues to run at high temperatures with bad bearings it could overheat and stop which would affect the temperature in multiple areas.	\$ 5,136	\$ 4,995	97.26
282	FM-0056517	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower #1 - Install new gasket on seams, re-seal tower, and re-install existing fill. Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the tower.	\$ 2,667	\$ 2,271	85.14
283	FM-0056519	Santa Clara	Hall of Justice (East)	43-A1	2	Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1) wiring from 2nd floor relay to 1st floor fire alarm panel, (1) contact to existing door.	\$ 7,962	\$ 7,962	100
284	FM-0056520	San Diego	East County Regional Center	37-I1	2	Fire Protection - Rebuild failing fire pump. Install new case gasket, packing, lantern rings, gland bolts and hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals and packing.	\$ 6,483	\$ 4,390	67.71
285	FM-0056525	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new metal frame cover gasket, secure with existing bolts and return to operation. Air compressor #1 has a crack on the bottom of the frame cover and is leaking oil.	\$ 3,385	\$ 2,724	80.48
286	FM-0056526	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Interior Finishes - Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope of work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCC's shared costs.	\$ 33,738	\$ 33,738	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
287	FM-0056527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Failed wiring on bus bays 1 through 5; replace push button and wiring at the sheriff lock-up booth; replace necessary relays and wiring at the interlocking door and replace failed wiring at the rollup door to restore power and functionality of all components. Currently bus bay #2 components are not working properly with the interlocking system components.	\$ 4,216	\$ 2,900	68.79
288	FM-0056529	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Remove and replace valves on heat exchangers #1 & #2; replace (2) valves and (2) actuators with new. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow and heating/cooling in various areas of the building.	\$ 11,408	\$ 7,848	68.79
289	FM-0056531	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace hook switches and leveling switches on judges' elevator. Judges' elevator #5 will not stop on the 5th floor when call button is pushed; hook switches and leveling switches need to be replaced to restore proper operation.	\$ 4,810	\$ 4,095	85.14
290	FM-0056535	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace faulty compressor and burnt out fuses to restore PKU 2 to full functionality - PKU 2 no longer providing cooling to Courtroom.	\$ 3,210	\$ 3,210	100
291	FM-0056537	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 2,033	67.71
292	FM-0056540	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Replace inoperable backflow preventer - BFP servicing common area incapable of being shutoff and needs to be replaced with like model.	\$ 3,101	\$ 1,942	62.64
293	FM-0056541	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC- Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2) failed filter dryers, and install 1 isolation valve. Failed components have created a severe impact to the ability to maintain operational temps in the IDF room resulting in possible server shutdown.	\$ 14,558	\$ 14,558	100
294	FM-0056545	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install (1) new stainless steel lav basin sink and faucet, modify existing drain and water lines to work with new fixtures. The current concealed sink and faucet in cell F of the 5th floor lock-up is not working properly and is beyond repair.	\$ 4,980	\$ 4,980	100
295	FM-0056547	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed. Existing unit will need to be removed from roof and replaced with new.	\$ 2,225	\$ 2,147	96.49
296	FM-0056548	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replacement of counter top in employee's break room. Install new countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35-year-old laminate counter top is deteriorated, is delaminating and causing injury by having sharp edges.	\$ 3,323	\$ 3,323	100
297	FM-0056550	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace bad/missing damper actuators, re-plumb pneumatic lines within the plenum control box, lubricate all dampers and replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad actuators are causing bad temperature fluctuations.	\$ 2,552	\$ 2,552	100
298	FM-0056552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove doors, replace failing concealed vertical rods and Von Duprin hardware, reinstall door and secure new hardware, lubricate and verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing and locking properly; hardware is very old (1966) and failing.	\$ 2,962	\$ 2,658	89.74
299	FM-0056553	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door with continuous full surface hinge. The exit access door is currently decomposing and splintering.	\$ 6,730	\$ 5,436	80.78



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
300	FM-0056555	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Failed VFD - Remove and replace (1) 25HP VFD, the variable frequency drive (VFD) for air handler #4 has failed and needs to be replaced.	\$ 6,404	\$ 5,452	85.14
301	FM-0056556	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failed exhaust system for fire pump #2; smoke/fumes stay inside the pump room causing safety hazard and triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down, disconnect silencer; build new stack back up from ground to roof, fabricate seams and weld connections, mount new silencer and support with hardware, install new seismic shut off valve. Run system and check for proper operation.	\$ 8,592	\$ 5,682	66.13
302	FM-0056557	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) and (2) failing 15HP D15P2D motors, pulleys, bushings, and belts; (1) VFD and (1) motor each for air handlers #10 & #12. The VFDs and motors are starting to fail and need to be replaced to prevent unbalanced air flow, wasting of energy, and stress on the ducting as well as a possible P1 condition in the future.	\$ 9,391	\$ 6,210	66.13
303	FM-0056558	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (30) deteriorating and leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops, and (60) tail pieces in public restrooms. The faucets are beyond repair and continue to leak.	\$ 14,976	\$ 14,158	94.54
304	FM-0056559	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing and belt to allow the air flow to be regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 8,410	\$ 7,951	94.54
305	FM-0056560	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace seven (7) each failed pendant sprinkler heads in multiple locations.	\$ 3,327	\$ 3,327	100
306	FM-0056561	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Isolated the union, drained pipe, replaced a 2" union and installed a new section of pipe.	\$ 3,912	\$ 3,912	100
307	FM-0056567	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Install (1) new drive board in elevator #4 controller. Judges' elevator #4 is currently stuck on the 1st floor and not responding with doors open; the drive board has gone bad and needs to be replaced to restore elevator to proper operation.	\$ 3,432	\$ 3,432	100
308	FM-0056571	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finish - Restoration of P1 Damage - Restore closet and surrounding men's restroom, damaged from P1 (FM-0055157). Restore damaged walls and ceiling; paint to match existing surfaces; replace 40 line ft of cove base and 16 sf of VCT; trim door closet door by 1/2"; and install key cylinder keyed to court evidence system.	\$ 2,583	\$ 2,583	100
309	FM-0056572	Alameda	Fremont Hall of Justice	01-H1	2	Elevators - Replace 1 failed power unit motor for Car 10 - Elevator is down leaving the court with only one public elevator.	\$ 14,987	\$ 11,900	79.4
310	FM-0056573	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors will not close properly and cannot lock.	\$ 2,218	\$ 2,218	100
311	FM-0056575	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Failed Windows (fractured laminated glass) - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame.	\$ 37,932	\$ 37,932	100
312	FM-0056577	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Remove ceiling tiles, replace approx. (20) volume controllers and (5) thermostats; lubricate dampers and exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library and no control of temperature for offices on the East side of the 10th floor; dampers and volume controllers are not functioning properly which is causing extreme fluctuations in temperature and affecting employee working conditions; this could cause health and safety concerns.	\$ 4,995	\$ 4,020	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
313	FM-0056578	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (10) water hammer arresters and install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective and are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 5,866	\$ 4,916	83.8
314	FM-0056580	San Francisco	Civic Center Courthouse	38-A1	2	Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct deficiencies found during FAP PM - #2475906.	\$ 3,182	\$ 3,182	100
315	FM-0056581	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Failing Pneumatic System - Remove and replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4) regulators; lubricate all dampers and linkage, and replace thermostats in courtroom and judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old and are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health and safety concerns.	\$ 3,607	\$ 3,237	89.74
316	FM-0056582	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area.	\$ 8,943	\$ 8,943	100
317	FM-0056583	San Diego	East County Regional Center	37-I1	2	HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 3,003	100
318	FM-0056584	Shasta	Main Courthouse	45-A1	2	HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM.	\$ 2,943	\$ 2,943	100
319	FM-0056585	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; poor lighting conditions make things more difficult for the public to see which is a safety concern.	\$ 3,254	\$ 2,511	77.17
320	FM-0056586	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxiliary car operating panel, replace (1) open fuse in SS circuit, re-wire and return elevator to service. Public elevator #2 is not operating properly and is shutting down intermittently which could lead to entrapments and safety concerns.	\$ 5,176	\$ 4,166	80.48
321	FM-0056590	Santa Clara	Old Courthouse	43-B2	2	HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower - Failed bearings are causing loss of cooling capacity in the court.	\$ 5,122	\$ 5,122	100
322	FM-0056591	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach by welding - Work to be performed on premium time off hours.	\$ 4,054	\$ 3,397	83.8
323	FM-0056592	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments and other safety concerns.	\$ 3,760	\$ 3,026	80.48
324	FM-0056593	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Failing AHU Controllers - Drain pneumatic system, remove and replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor.	\$ 3,889	\$ 3,490	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
325	FM-0056594	Del Norte	Del Norte County Superior Court	08-A1	2	Sprinklers - Remove and replace four (4) painted sprinkler heads found during last PM inspection -Replacement required by code.	\$ 3,081	\$ 1,888	61.27
326	FM-0056595	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - 50% of the lights are out in (3) Courtrooms and Lobby Corridor. Replace approx. 160 burnt out lamps and approx. 30 ballasts. Install 14 ft scaffolding to access high ceiling. The diffusers are made out of glass and need to be handled with caution.	\$ 4,971	\$ 4,971	100
327	FM-0056600	Mendocino	County Courthouse	23-A1	2	Interior - Abatement - Abate approx. 150 sf of tile and mastic; material is spongy and starting to separate from floor. Abate and monitor air for contaminations and clearance reporting.	\$ 5,056	\$ 3,419	67.62
328	FM-0056601	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace failed 40HP VFD with new 15HP ABB VFD for AH4. Replacement is necessary to maintain continuity of court operations.	\$ 21,860	\$ 18,432	84.32
329	FM-0056603	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace failed freon piping and eliminate leak to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated.	\$ 11,853	\$ 10,732	90.54
330	FM-0056604	Fresno	Fresno County Courthouse.	10-A1	2	Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water.	\$ 16,435	\$ 15,763	95.91
331	FM-0056605	Orange	North Justice Center	30-C1	2	Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized.	\$ 4,124	\$ 3,724	90.31
332	FM-0056606	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel and re-attach curtain. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely.	\$ 5,440	\$ 4,326	79.52
333	FM-0056608	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove approx. 160 sf of concrete sidewalk, remove approx. 5' of tree root, re-compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for the public and court employees.	\$ 4,960	\$ 3,472	69.99
334	FM-0056609	San Bernardino	New San Bernardino Courthouse	36-R1	2	HVAC - Chiller Tube Restoration - Descale the condenser tubes on Chillers 1 and 3 to remove some hard scale that was discovered during the recent Level VIII PMs. Condenser tubes are scaled and require chemical restoration to ensure the chillers remain efficient and the warranty is maintained.	\$ 5,585	\$ 5,585	100
335	FM-0056611	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Exterior Shell - Renovate existing ramp area. Install new TREX/equivalent composite 1ft 5in boards and concrete entry. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs.	\$ 8,752	\$ 8,752	100
336	FM-0056614	Napa	Criminal Court Building	28-A1	2	Elevators - Remove (1) Tank Heater from cab circuit; install a transformer in Elevator Controller in order to add heaters to main disconnect - Faulty heater wiring found during motor installation.	\$ 4,895	\$ 4,895	100
337	FM-0056616	Orange	Central Justice Center	30-A1	2	HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations.	\$ 9,075	\$ 8,274	91.17
338	FM-0056617	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test.	\$ 6,474	\$ 6,474	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
339	FM-0056624	San Mateo	Hall of Justice	41-A1	2	Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress.	\$ 5,873	\$ 5,873	100
340	FM-0056625	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some closers are leaking fluid onto floor causing safety hazards.	\$ 4,535	\$ 4,535	100
341	FM-0056626	San Francisco	Civic Center Courthouse	38-A1	2	Security - Remove and replace ADA opener/closer in courtroom 220 on 2nd floor - The door operator has failed.	\$ 7,424	\$ 7,424	100
342	FM-0056627	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Judges' Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry for Judicial staff.	\$ 5,701	\$ 5,701	100
343	FM-0056628	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to be replaced, service port leaks corrected and system recharged.	\$ 4,764	\$ 2,984	62.64
344	FM-0056629	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model.	\$ 5,940	\$ 5,940	100
345	FM-0056630	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2) new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance secured doors need to be replaced.	\$ 2,983	\$ 2,878	96.49
346	FM-0056633	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Remove broken stone veneer at ceiling gridline. Provide and install approx. 10 sf of new stone. There is currently a section of stone at the top of the column on the third floor that has delaminated, cracked and portions have fallen away creating a safety hazard for the public.	\$ 4,477	\$ 4,080	91.14
347	FM-0056636	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-down.	\$ 11,112	\$ 11,112	100
348	FM-0056637	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. Failing latches will cause fixtures to fall during court operations.	\$ 8,856	\$ 8,856	100
349	FM-0056638	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Elevator #2 currently has a worn and stretched out governor cable that needs to be replaced to prevent future safety hazards. Replace existing governor cable.	\$ 4,499	\$ 3,149	69.99
350	FM-0056640	Contra Costa	Concord-Mt. Diablo District	07-D1	2	Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Replace 120 square feet of drywall. Wall had to be removed to stop a leak.	\$ 4,997	\$ 4,997	100
351	FM-0056641	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed boiler loop expansion valve - Boiler is leaking out treated water.	\$ 2,588	\$ 2,014	77.82
352	FM-0056642	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - The copper piping on the hot water supply line for AHU #4 is leaking and needs to be replaced. Install (1) new 2" circuit setter, (2) new 2" copper unions, 2" copper couplings, and 2" adapters; replace insulation as required.	\$ 4,239	\$ 3,609	85.14
353	FM-0056644	Los Angeles	Pomona Courthouse South	19-W1	2	Elevator - Prep and re-weld counterweight frame - Currently the counterweight frame is cracked creating a safety situation letting the frame fall to the basement if it is not corrected.	\$ 15,168	\$ 13,824	91.14
354	FM-0056646	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush 200' of 2 sanitary sewer line. This is causing a grey water condition impacting court operations.	\$ 6,688	\$ 6,688	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
355	FM-0056649	San Diego	Kearny Mesa Traffic Court	37-C1	2	Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor bolts flush with concrete area. Vacant structure is deteriorating and provides possible access to the courthouse roof.	\$ 3,769	\$ 3,769	100
356	FM-0056650	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - A pipe in the ceiling of Department 2 is leaking. Replace 50 feet of 2" copper pipe and fittings in place of existing galvanized water line and tie into (2) existing branch lines.	\$ 4,994	\$ 4,994	100
357	FM-0056651	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door and hall doors on 2 floors, replace pick up rollers on 1 floor hall doors, replace separator on all 3 floors, and replace zone lock assembly. The rollers, separator, and zone lock assembly for elevator #3 are old, worn out, and not functioning properly which causes elevator hall doors not to close properly and is a safety concern.	\$ 5,562	\$ 5,069	91.14
358	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace (1) defective existing roof top PTZ camera with an IP PTZ camera and tie it into the NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly.	\$ 3,808	\$ 2,939	77.17
359	FM-0054945	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Remove and replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ 14,751	\$ 13,946	94.54
360	FM-0056597	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace 200 LED Exit Signs and LED Emergency Path Lighting Bug Eye Lights. Lights failed during annual testing.	\$ 17,978	\$ 17,485	97.26
361	FM-0051364	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace broken double door and hardware on 2nd floor main hall near Olive Street entrance.	\$ 23,968	\$ 23,311	97.26
362	FM-0056612	Riverside	Banning	33-G1	2	HVAC - Rooftop Carrier Unit - Remove and replace failed B1 compressor of the rooftop condenser unit with new. The building is not currently able to maintain adequate temperatures. Project includes utilization of crane for rooftop access, removal of old refrigerant from the circuit and dead compressor.	\$ 27,154	\$ 16,393	60.37
363	FM-0031636	Sacramento	Carol Miller Justice Center	34-D1	2	Electrical - Lighting - Retrofit twenty-nine (29) parking lot fixtures with LED lighting - Existing fixtures are failing and retrofitting at this time is best option for replacement. Lack of lighting impacting public safety.	\$ 35,000	\$ 35,000	100
364	FM-0054926	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds & Parking Lot - Damaged parking area for judicial officers and court staff - Resurface and repave approx. 450 sf of damaged pavement area to remove tripping hazard. Work to be done to prevent falls.	\$ 38,635	\$ 31,209	80.78
365	FM-0055084	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Cooling Tower #1 Drive Train failing, replacement required. Replace fan shaft, bearings, driver sheave, driven sheave, bushings for fan, fan assembly, fan motor, fan belt and vibration switch. Fan assembly to be balanced after installation is completed. Deficiencies found during Level 8 PM.	\$ 40,896	\$ 32,099	78.49
366	FM-0056643	El Dorado	Main St. Courthouse	09-A1	2	Parking Lot - Replace approx. 3,100 sf of failed asphalt concrete at the main drive isle and along the retaining wall. Clean and seal cracks in the existing asphalt concrete. Seal coat the entire parking lot (9500 sf +/-) and re-stripe to existing. Place new concrete parking stops and relocate three signs from posts to the building wall.	\$ 43,972	\$ 43,972	100
367	FM-0056619	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather becomes hot. This is one of two compressor stages on chiller one.	\$ 64,172	\$ 50,953	79.4



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
368	FM-0056522	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected. Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	\$ 114,000	\$ 109,337	95.91
369	FM-0056711	Monterey	Marina Courthouse	27-B1	2	HVAC - Replace failing 3 and 2 ton HVAC units in the MDF room with one single 5 ton multizone system. The current units are continually shutting down putting IT equipment at risk, in turn affecting Court Operations. This IT equipment services all the Courts in Monterey.	\$ 56,124	\$ 56,124	100
370	FM-0056528	Placer	South Placer Justice Center	31-H1	2	HVAC - Replace the (4) existing 100 Ton, R-22 refrigerant AHUs with (4) new 100 Ton, R-410a AHUs - Rooftop package units are repeatedly breaking down and failing, contain refrigerant to be phased out, and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made-to-order. Controllers and most significant parts are shipped from the midwest and face multi-week delays. Court have faced negative impacts for over 12 weeks this year alone with manual adjustment and over-temperature conditions.	\$ 924,000	\$ 924,000	100
371	FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace Air Handler Unit #5,6,7 coils in ACM environment: Replace (8) gate valves, (3) balancing valves, (24) flanges, black steel pipe, piping, primary & secondary drain lines with copper fittings, (2) drain pans. Custom Mfg. Chilled & hot water coils, (8) gauges and install application of insulation. Heating and cooling coils are in poor condition and leaking through drain pan and onto floor, drain pans are rusted and corroded, possible flood hazard.	\$ 585,000	\$ 497,426	85.03
372	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Provide and install one (1) new replacement 75 HP Aurora pump Model #411-BF with required seals. Chilled water pump #21 was found unable to be rebuilt. Due to the pump's age replacement parts are not available. Pump will be replaced with a modern Aurora Model #411.	\$ 55,733	\$ 54,206	97.26
373	FM-0056645	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Remove and replace approx. 5,180 sf of broken and displaced brick pavers on public sidewalk at front entrance and side perimeters of the building. Work includes the demo and removal of damaged pavers and mortar beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints and pull city permits and traffic control. This is in response to correct deficiency notice of liability by City of San Diego, which cited location as hazardous trip conditions.	\$ 100,600	\$ 100,600	100
374	FM-0056530	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (2) 50hp Motors of CWT 1 and 2. Units failing based on vibration analysis. Crane and street block off required.	\$ 59,771	\$ 48,104	80.48
375	FM-0056539	Los Angeles	Stanley Mosk Courthouse	19-K1	2	COUNTY MANAGED - HVAC - Central Plant Renovation work required to ensure service availability. Includes: Replacement of Fuel Nozzles, Air Compressor, ARU solution, cooling tower structuring, softener resin, ARU tube replacement, cooling tower gear boxes, valve actuators, isolation valves, drain line replacement, providing SCR Catalyst Replacement, and Carbon seal CRU 1 CRU 4 Motor Bar Rewind.	\$ 808,407	\$ 808,407	100
376	FM-0054329	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.	\$ 461,562	\$ 461,562	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 1, Fiscal Year 2015-2016

#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
377	FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom. as per scope of work. Scope will may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596	\$ 196,596	100
378	FM-0056618	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points.	\$ 57,712	\$ 38,263	66.3
379	FM-0054821	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace failing 43-year-old emergency generator. Annual PM identified metal components within oil distribution system. Deferment will result in system failure when unit runs during power outages.	\$ 869,552	\$ 822,074	94.54
							\$ 12,421,999	\$ 11,170,874	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFR)
Quarter 1, Fiscal Year 2015-2016

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	10-CFR012	Fresno	10-A1	Fresno County Courthouse	Facility Modification	One-Time	Install redundant gas fire suppression cylinder to meet code requirements for Court's primary server room. The facility is currently not compliant with SFM & FFD requirements for fire suppression in this room. The installation would bring the building/server room into compliance and would provide fire protection, thereby reducing the possibility for catastrophic damage.	One-Time	TCTF	\$ 20,460	\$ -	\$ 20,460	No Concerns
2	14-CFR003	Inyo	14-C1	Department 4	Lease	New Lease	Monthly lease payments for additional 884 square feet of office space for two years starting 11/1/15, with up to three one-year options for renewal.	Two Years	TCTF	\$ 8,345	\$ 12,768	\$ 66,457	No Concerns
3	33-CFR019	Riverside	TBD	Riverside Centre	Lease	New Lease & Tenant Improvements	New five-year office space lease to be occupied by Court Information Technology Division (11/1/2015 - 10/31/2020; start of lease contingent upon TI completion). Includes two one-year options and 3% escalation, as well as a one-time cost of \$122,180 for tenant improvements. The lease will allow administrative staff to move out of the downtown courthouse to provide office space for new Operations employees.	Five Years	TCTF	\$ 259,759	\$ 210,496	\$ 1,217,820	No Concerns
4	36-CFR031	San Bernardino	36-Q1	Family Law Court - DCSS	Lease	Lease	Lease of courtrooms, office space, and miscellaneous space for five years (10/1/15-9/30/20), with additional five-year term available. This lease will serve Child Support, courtrooms, office space, judicial officers, and staff.	Five Years	Special Revenue Grant	\$ 707,393	\$ 689,581	\$ 3,580,513	No Concerns
5	54-CFR010	Tulare	54-11	South County Justice Center	N/A	Annual Budget	Establish an annual budget to address multiple small projects, under \$15,000 each (for either non-rule 10.810 or rule 10.810 allowable).	Annual	TCTF	\$ 15,000	\$ -	\$ 15,000	No Concerns



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Action Item 8 – (Action Required) – 2016 Meeting Calendar

Summary:

Review and confirm proposed 2016 TCFMAC meeting dates.

Supporting Documentation:

- Tentative calendar

Action Requested:

Review and approve meeting calendar for 2016.

2016 (TENTATIVE)

Trial Court Facility Modification Advisory Committee Meetings

Date	Day of Week	Type of Meeting	Calendar days since previous meeting	Judicial Council Meeting Dates
January 15, 2016	Friday	In Person	39	N/A
February 19, 2016	Friday	Phone	35	Feb. 25-26 (Thursday-Friday)
March 28, 2016*	Monday	In Person	38	April 14-15 (Thursday-Friday)
May 20, 2016	Friday	In Person	53	June 23-24 (Thursday-Friday)
July 22, 2016	Friday	In Person	63	July 29 (Friday)
August 29, 2016	Monday	Phone	38	Aug. 25-26 (Thursday-Friday)
October 13-14, 2016	Thursday-Friday	In Person (Location TBD)	45	Oct. 27-28 (Thursday-Friday)
December 5, 2016	Monday	Phone	52	Dec. 15-16 (Thursday-Friday)

*This meeting will address year-end Court-Funded Facilities Requests, in addition to the standard FM lists



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Action Item 9 – (Action Required) – Shared Cost Execution

Summary:

Review and discuss approval authority and execution of FMs less than \$50K relative to Shared Cost Approval restrictions.

Supporting Documentation:

- Slides

Action Requested:

Staff recommends incorporating counties' estimated share of projects \$15K-\$50K into annual Estimate Statements to allow for increased flow of approved projects into execution.

Action Item 9 Shared Cost Execution Delays

- \$50k Authority hindered by time required for shared cost approval.
- Is the wait for approval worth risk of system failure?

Action Item 9 Shared Cost Execution Delays

Historical List B= Less than \$15K

Facility Modification	Action
100% JCC FM	Move to execution
Shared FM, total value Less than \$15K	Move to execution

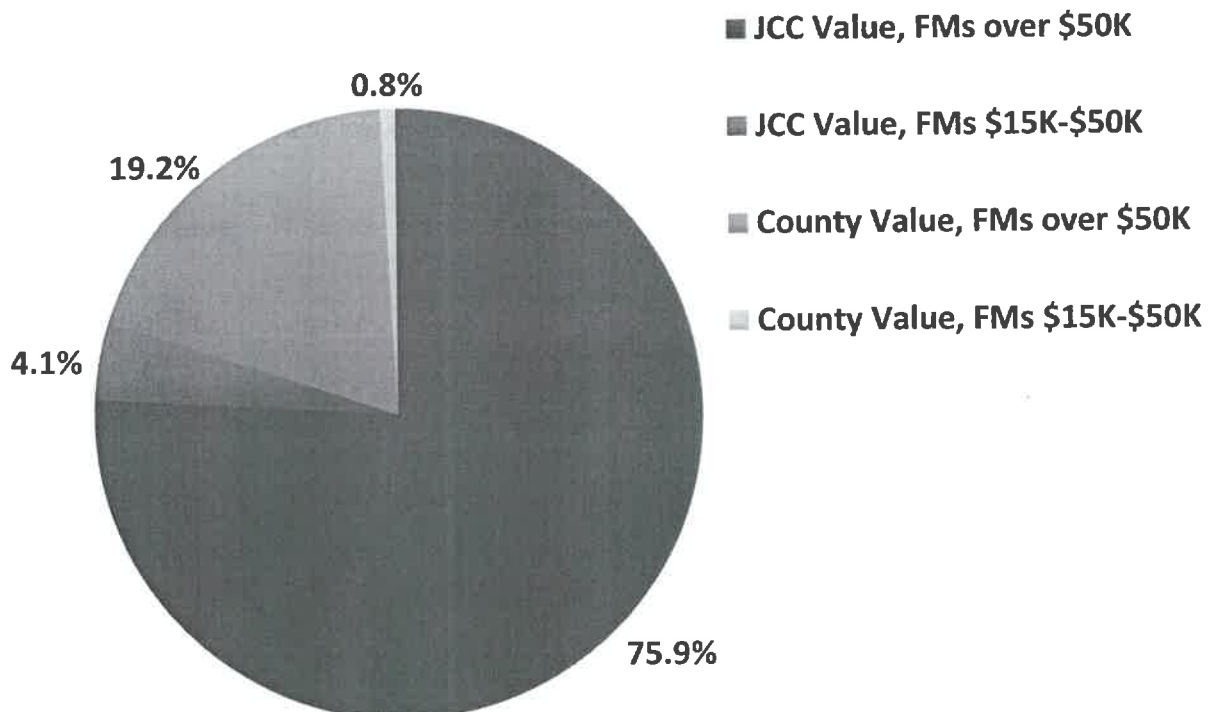
Current List B = Less than \$50K

Facility Modification	Action
100% JCC FM	Move to execution
Shared FM, total value Less than \$15K	Move to execution
Shared FM, total value \$15K-\$50K	Hold until Shared approval is received

Action Item 9 Shared Cost Execution Delays

- FY 14-15 Projects between \$15k-\$50k
 - 57 projects at \$1.5M
 - Equate to 4.9% of FM budget dollars
 - Account for 44% of all letters sent
 - Average approval cycle time 60 days
 - \$15k-\$50k shared value \$243k

Action Item 9 FY 14-15 Value of Shared FMs

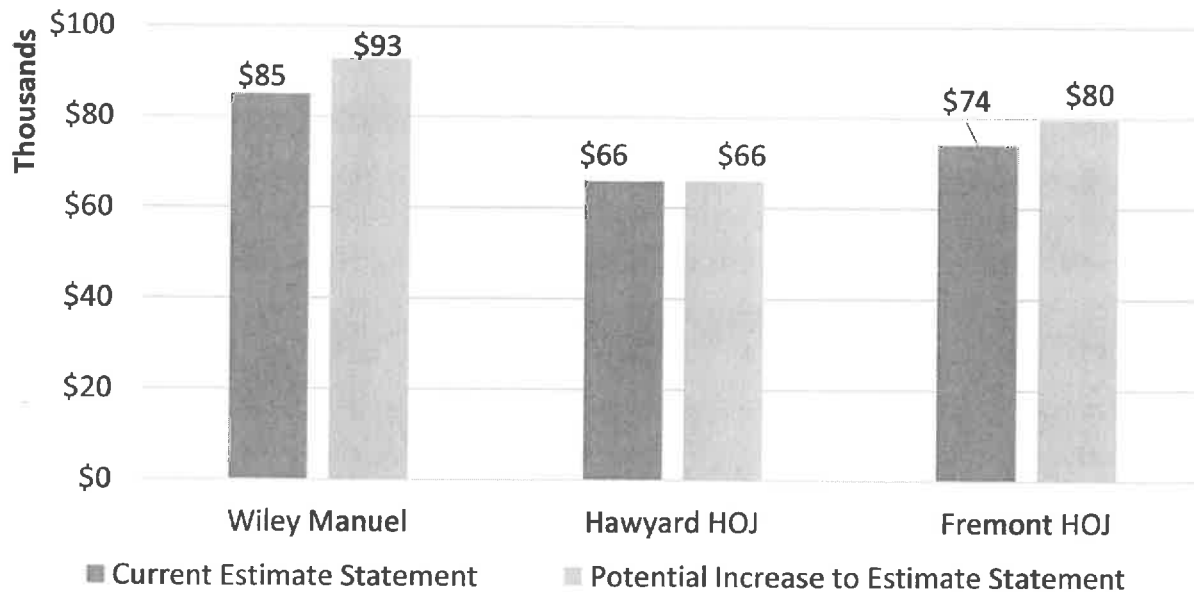


Action Item 9 Shared Cost Execution Delays

- Transfer Docs require notification
- O&M and Small Projects estimated annually via official letter
- Recommend incorporate additional projects into annual process

Action Item 9 Estimate Statement Case Study

Case Study - Alameda County



Proposed Solution averages a 5.45% increase in the Estimate Statement

Action Item 9 Proposed Solution

- Align internal processes for List B with approval authority
- Increase County Estimate Letters for additional project range per county



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 1

Summary:

Review and discuss List F – *Funded Facility Modifications on Hold*

Total Project – Count:	11
Total FM Budget Share:	\$3,518,794

Supporting Documentation:

- List F – *Funded Facility Modifications on Hold*



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0056522	Fresno	County Courthouse	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected. Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	\$ 114,000	\$ 109,337	95.91%	No	Yes		
2	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64%	No	Yes		
3	FM-0052243	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00%	Yes	No		
4	FM-0052129	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Renovate the BAS - Convert the existing pneumatic controls to DDC, replace the front end control to the system, install VFD's on all AHU supply fans, Isolate and eliminate all leaks throughout the system, replace the worn bearings on AH 19-1 AHU fan, replace the failed return air sensor on AHU 1-9 and insulate the chilled and hot water piping at thirty-one (31) locations.	\$ 1,647,108	\$ 1,133,210	68.80%	Yes	No		
5	FM-0054311	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14%	Yes	No		
6	FM-0052807	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,250 sprinkler heads throughout facility that are painted over, some are more than 50 yrs old and found deficient during latest inspection. Sprinkler heads failed U/L testing.	\$ 215,621	\$ 209,713	97.26%	Yes	No		
7	FM-0044229	Orange	West Justice Center	30-D1	2	HVAC - Air Handlers and BAS - Remove and replace the original failing air handlers and a failed heat pump. Convert the phase 2 AHU-5 damper controls, the phase 1 AHU-3 and the phase 3 Zone controls to DDC control. Retro commission the Building Automation System. Work includes the installation of code required refrigerant monitoring system to phases 1 and 2. Reprogram the BAS to run all BAS controlled equipment at the most efficient levels.	\$ 153,150	\$ 138,876	90.68%	No	Yes		Original share amount approved. This is for the cost increase amount only.
8	FM-0052405	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs.	\$ 265,710	\$ 240,946	90.68%	No	Yes		Original share amount approved. This is for the cost increase amount only.
9	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 422,600	\$ 313,400	74.16%	No	Yes		Shared Cost for design phase approved.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
10	FM-0056618	Santa Barbara	Santa Maria Juvenile Court	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points. Work required to prevent mold growth in work space.	\$ 57,712	\$ 38,263	66.30%	No	Yes		
11	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,211,241	\$ 882,026	72.82%	No	Yes		Shared Cost for design phase approved. Design effort is in work.
							\$ 4,677,093	\$ 3,518,794					



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 2

Summary:

Review and discuss proposed parking rate increases and changes from “free” to “paid” parking at Harbor Justice Center.

Supporting Documentation:

- Parking Rate Changes Report



JUDICIAL COUNCIL OF CALIFORNIA

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on: December 11, 2015

Title	Agenda Item Type
Court Facilities: Public Parking Rate Increase and Transition from Free to Paid Parking at the Orange Superior Court, Harbor Justice Center	Action Required
	Effective Date
	January 1, 2016
Rules, Forms, Standards, or Statutes Affected	Date of Report
None	October 16, 2015
Recommended by	Contact
Judicial Council Facilities Management Staff, Gerald Pfab, Senior Manager	Gerald Pfab, 916-263-1956 gerald.pfab@jud.ca.gov

Executive Summary

Per Judicial Council of California, Court Public Parking Management Policy, effective August 21, 2015, Section 7. b., the Council will consider and act on any parking-related issue based on recommendations made by Council staff. Real Estate and Facility Management staff proposes a parking rate increase across the parking contract, and transition from “free” to “paid” parking at the Orange Superior Court, Harbor Justice Center. The branch facility management program will benefit from the approvals in the form of collection of an estimated \$194K (*\$388K revenue times an average of 50% efficiency return rate*) from the rate increase and \$204K from the Harbor Justice Center annually, this then being directly available for statewide facility operations and maintenance. The funding is required for continued operation and maintenance of the branch facility portfolio of over 500 facilities in excess of 20 million square feet.

Recommendation

1. Approve the Real Estate and Facility Management staff proposed parking rate increase, effective January 1, 2016. The increase is applicable to 14 facilities and results in an updated range of between \$6 and \$10 for daily parking, and an updated range of between \$65 and

\$150 for a monthly parking pass. Expected net gain from the increase is \$194K annually for deposit in the Court Facilities Trust Fund (CFTF).

2. Approve the Real Estate and Facility Management staff proposed parking rate transition from “free” to “paid” parking at the Superior Court of California, County of Orange, Harbor Justice Center, effective January 1, 2016. Expected net gain from the transition is \$204,000 annually for deposit in the CFTF.

Previous Council Action

The Council currently controls approximately 8,350 paid parking spaces at nineteen facilities. Lot size and access vary based on original construction requirements and historical availability of parking within the local environs surrounding the court. Before SB 1732, the counties constructed and managed parking spaces, making some available for free and others for a fee.

On August 21, 2015 the Council adopted the *Court Public Parking Management Policy*, and per Section 7. b., the Council will consider and act on any parking-related issue based on recommendations made by Council staff. Real Estate and Facility Management staff, through a parking management contract established in July 2012, manages parking operations and revenue generation. The most recent rate increase was in July 2014 impacting nine locations and the most recent transition from “free” to “paid” parking at the Los Angeles El Monte facility. These actions were executed prior to the establishment of the policy, and were implemented by staff in coordination with local impacted courts.

Rationale for Recommendation

Government Code section 70391 provides that the Judicial Council shall “[e]xercise full responsibility, jurisdiction, control, and authority as an owner would have over trial court facilities the title of which is held by the state.” The “[c]ourt facilities” definition in Government Code section 70301(d) includes “[p]arking spaces historically made available to one or more users of court facilities.” Absent legal authority to the contrary, the owner of real property has the ability to license and lease property that it owns. In this case, charging for parking would be considered a license to use the property. We have found no authority that limits the Judicial Council’s authority as an owner to license court facilities. Council approval of the two proposals is required as the legal authority to begin implementation.

Both actions result in generation of funding that benefits court facility infrastructure operations and maintenance. The risk of not approving the proposals is a certain opportunity lost to generate an estimated \$398K. Attachment A, the *Court Public Parking Management Policy*, Section 10, states the evaluation areas to be considered by staff in relation to rate increases, and transitions to/from “paid”/“free” parking.

The most appropriate fund for any revenue received from paid parking would be the Court Facilities Trust Fund as that fund is for the purposes of operation, repair, and maintenance of court facilities. The agreements that generate this revenue are with parking management vendors

that assist in the operation and management of the parking facilities on behalf of the Judicial Council.

Rationale for Recommendation #1

Implementation will result in adjusting the daily and monthly parking rates at impacted locations to be commensurate with current industry competitive rates. ABM, the current parking management contractor prepared recommendations for these increases in a letter to Judicial Council Facilities Management staff (Attachment B). Attachment C details current daily and monthly rates as well as proposed new rates at each of the impacted parking locations. These are all based on recent market and industry surveys. These increases are expected to cause some disfavor at the individual level, but ultimately, the increases will generate funds to support court facility infrastructure operations and maintenance, enhancing access to justice through longer facility life, reliability, and availability.

As required by the Policy, in Section 8. d., Council staff must coordinate changes to parking services with Court Leadership prior to submission to the Council. During the finalization process of the proposal, the JCC discussed the potential adjustments with the courts. Los Angeles Superior Court provided concurrence with the rate increases via correspondence between its Court Executive Officer and Council Facilities Management Staff on October 8, 2015.

Rationale for Recommendation #2

Council approval will result in the implementation of “paid” parking at the Harbor Justice Center. Attachment D is a comprehensive parking operations and business plan for the Harbor Justice Center submitted by ABM, and addresses each of the required evaluation criteria including review of local markets, nearby comparable parking facilities, supply and demand characteristics, and local practices. The report also provides analysis of economic conditions, impacts to public customers, adjacent business, and the local economy, and potential facility modification implications. No facility modifications are required to implement the proposal, although standard maintenance actions are recommended as a normal course of facility program protocol and if approved by the Trial Court Facility Modification Advisory Committee, would be funded from the standard facility modification budget regardless of the status of “free” or “paid” parking. Similar to the Los Angeles rate increases, it is expected that this change will result in some aversion at the individual level, but allows an opportunity to provide greater access overall via facilities operations and maintenance.

Pursuant to Policy requirement in Section 8. d., Council staff has coordinated this change to parking services with Court Leadership prior to submission to the Council. Attachment E is a letter from the Court Executive Officer of the Orange Superior Court indicating concurrence with the conversion from “free” to “paid” parking at the Harbor Justice Center.

Comments, Alternatives Considered, and Policy Implications

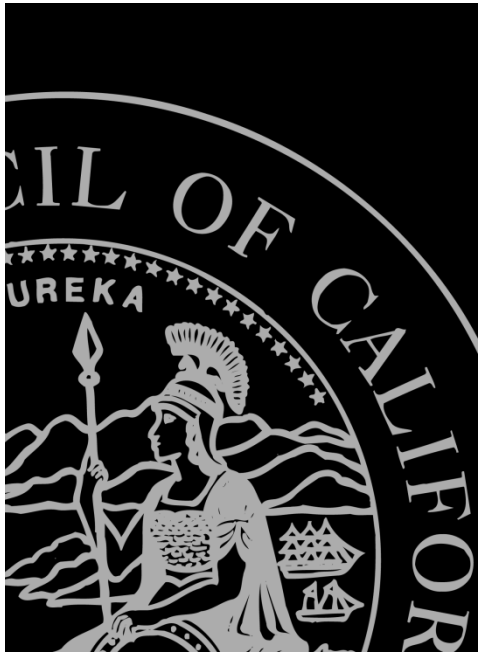
The following is presented as an alternative for approval of the two proposals: Current daily and monthly rates to remain the same and all parking at the Harbor Justice Center will continue to be free. Failure to implement would have a negative impact on the Judicial Council's ability to maintain the existing court facilities. No other options were considered. The proposed actions follow the *Court Public Parking Management Policy*, effective August 21, 2015.

Implementation Requirements, Costs, and Operational Impacts

There will be no cost to implement the proposals. Under the parking management contract, the minor administrative changes required to update rates and to establish revenue collections at the Harbor Justice Center would be covered from the increased revenue generated.

Attachments and Links

1. Attachment A: *Court Public Parking Management Policy*, adopted by Judicial Council August 21, 2015.
2. Attachment B: ABM Rate Recommendation Letter, dated October 15, 2015
3. Attachment C: Rate Comparison Table
4. Attachment D: Harbor Justice Center Business Plan
5. Attachment E: Orange Court CEO Letter, dated February 19, 2015



Court Public Parking Management Policy

EFFECTIVE AUGUST 21, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

TABLE OF CONTENTS

1. Scope..... 1

2. Exceptions..... 1

3. Background..... 1

4. Authority for Policy 2

5. Purpose..... 2

6. Management Practices 3

7. Role of the Judicial Council..... 3

8. Role of Judicial Council Staff..... 4

9. Role of Courts..... 4

10. Determination of Parking Rates..... 4

Court Public Parking Management Policy

1. Scope

With the exceptions indicated below, this policy applies to parking lots and garages open to the public (collectively “parking spaces”) located within the boundaries of court properties owned or managed by the Judicial Council (Council).

2. Exceptions

The policy is not applicable to:

- a. those public parking lots and garages located near court facilities that are managed by various county agencies on behalf of the Council and courts;
- b. parking lots or garages or portions thereof located at court facilities that are owned or managed by the Council but that are not open to the public (e.g. reserved and secured parking for judicial officers);
- c. Council-owned or -managed parking lots or garages on the property of closed court facilities, which may or may not be accessible to the general public;
- d. Council-owned land that may be safely and securely utilized for parking until such time as required for use during a capital construction project or the commencement of court operations;
- e. parking for court-approved third-party uses or off-site events or activities occurring during non-business hours; and
- f. the Long Beach parking structure located at 101 Magnolia Avenue, Long Beach, California, during the term of the existing agreement between the Judicial Council and Long Beach Judicial Partners, LLC. Said agreement defines binding terms of service to be provided to the public during the term.

3. Background

The Council controls a number of parking spaces that were either acquired through the Trial Court Facilities Act of 2002 (Sen. Bill 1732; Stats. 2002, ch. 1082) or provided in conjunction with new courthouse construction. Lot size and access vary based on original construction requirements and historical availability of parking within the local environs surrounding the court. Before SB 1732, the counties constructed and managed parking spaces, making some available for free and others for a fee.

Court Public Parking Management Policy

Revenues generated from parking spaces are deposited in the Court Facilities Trust Fund to be used for the operation, maintenance, utility service, insurance, rent, and non-capital repairs to court facilities throughout the state.

On-site parking provides an expedient feature for the employees, jurors, and other users of courts.

4. Authority for Policy

The Judicial Council may both license and charge for the use of parking spaces under the broad language in Government Code section 70391(a), which provides that the Council shall exercise “full responsibility, jurisdiction, control, and authority as an owner would have over trial court facilities the title of which is held by the state, including, but not limited to, the acquisition and development of facilities.” The definition of “[c]ourt facilities” in Government Code section 70301(d) includes “[p]arking spaces historically made available to one or more users of court facilities.”

Under Government Code section 70391(g), the Judicial Council is responsible for managing court facilities in consultation with the courts. Under rule 10.182(b)(1)(A) of the California Rules of Court, the Judicial Council staff is required to take action on the operation of court facilities, including the day-to-day operation of a building and maintenance of a facility.

Under Government Code section 70392, the Judicial Council staff has the responsibility to, among other things, “provide the ongoing oversight, management, operation, and maintenance of facilities used by the trial courts” and to “[c]arry out the Judicial Council’s policies with regard to . . . court facilities”

The Judicial Council may both license and charge for the use of parking spaces under the broad language in Government Code section 70391(a), as quoted at the beginning of this section of the policy.

5. Purpose

- a. To set forth a reasonable, consistent methodology for the management of branch-owned and/or -managed parking spaces.
- b. To provide guidance on when parking spaces may be provided for free and when they may be provided for a fee, including the establishment of a process and methodology for determining: (i) whether to convert either existing free parking

Court Public Parking Management Policy

spaces to paid parking spaces, or existing paid parking spaces to free parking spaces, and (ii) the amount to be charged for any paid parking spaces.

- c. To define the respective roles of courts, Council staff, various facilities-related committees, and the Council relative to parking operations.

6. Management Practices

- a. Available parking spaces and structures (as appropriate) shall be maintained in a condition that provides for a reasonable level of safe and secure access and operation, including regular maintenance and renovation of facility parking equipment and infrastructure systems.
- b. Available parking spaces and structures (as appropriate) shall be operated to allow for access to the court and public, as needed and based on both local operational requirements and the requirements for supporting special community-based events.
- c. Where applicable, parking spaces and associated parking space allocations shall be maintained in accordance with requirements set forth in transfer-related Joint Occupancy Agreements or Memoranda of Understanding.
- d. Where applicable, parking rates for parking spaces shall be determined on the basis of commercial parking rates charged by comparable lots or structures.
- e. The Council may contract with one or more vendors to manage court parking operations (collectively “parking vendors”). Solicitations for parking vendors will be conducted in accordance with Council contracting policies and practices.
- f. Any contracts with vendors for special events will include post-event cleanup prior to the beginning of the next day.

7. Role of the Judicial Council

- a. The Council will review and update this policy as needed.
- b. The Council will consider and act on any parking-related issues based on recommendations made by Council staff.

Court Public Parking Management Policy

8. Role of Judicial Council Staff

- a. The Council staff is responsible for managing both paid and unpaid parking spaces.
- b. The Council staff is responsible for providing active management and oversight of parking vendors. Management and oversight includes solicitation and award of contracts to parking vendors; ensuring accurate revenue collection; providing oversight of parking vendors to ensure that the parking vendors comply with the terms of the contract; and conducting performance management reviews of parking vendors.
- c. Council staff will coordinate parking hours of operation with the courts. Usage for special events will be discussed and coordinated with the courts. Courts' consent must be obtained prior to approval being given for special events."
- d. Council staff will coordinate changes to parking services with court leadership prior to submission to the Council for consideration.
- e. Council staff will review and act on recommendations of courts regarding parking issues not requiring further review and consideration.
- f. Council staff will prepare reports or proposals for consideration by one or more of the following, as appropriate: court staff, Council senior management, various facilities-related committees, the Executive and Planning Committee, and the Judicial Council. Proposals may include facility modification projects, such as restriping to reconfigure parking lots to add or delete spaces; changing paid parking rates in one or multiple parking facilities, converting unpaid parking to paid parking, and amending this policy.

9. Role of Courts

- a. Courts may provide input on the performance of parking vendor services.
- b. Where applicable, the courts will coordinate with parking vendors and their staff regarding providing free jury parking within any paid parking spaces (e.g. coordination with respect to providing permits to be used by jurors in paid parking areas, etc.).
- c. The courts may review and comment on plans or proposals to convert either existing free parking spaces to paid parking spaces, or existing paid parking spaces to free parking spaces. If the courts and the JCC do not agree, council staff is required to prepare a report in compliance with section 10.c.ii and provide it

Court Public Parking Management Policy

along with court comment and input to the appropriate advisory to the appropriate working group or advisory committee of the council. The courts may choose to present a separate report to said committee in conjunction with the council staff report.

10. Determination of Parking Rates

- a. Council staff shall periodically initiate an evaluation of parking charges based on local market factors for the potential to (i) convert existing free parking spaces to paid parking spaces, or existing paid parking spaces to free parking spaces, and (ii) make adjustments to parking rates.
- b. The evaluation will consist of the following components:
 - i) parking studies based on local market conditions and practices, a survey of parking facilities including identification of paid and free parking facilities, data on comparable parking rates, supply and demand characteristics, and other industry and customary practices;
 - ii) analysis of local economic and business conditions, including potential impacts to public customers, the adjacent businesses, and the local economy; and
 - iii) recommendations with regard to charges, facility modification, etc., depending on comparable charges and usage statistics for the area.
- c. Proposals for changes in parking operations will be shared and reviewed with courts with a view to evaluation of potential local and branch impacts.
 - i) If both the court and Council staff concur that a proposal to convert either existing free parking spaces to paid parking spaces, or existing paid parking spaces to free parking spaces, is in the best interest of the branch, Council staff will prepare a recommendation to the appropriate Council working group or advisory committee(s).
 - ii) In the event court and Council staff does not agree on the nature of the lot or the rate to be paid, council staff must bring the issue to the attention of the appropriate working group or advisory committee(s) of the Council for a determination.



Attachment B

ABM Parking Services
 1150 S. Olive St. Suite 1900
 Los Angeles, CA 90015 90015
 Office: (213) 284-7600
 Fax: (213)284-2885

October 15, 2015

Mr. Daniel Hutton
 District Manager
 Judicial Council of CA-Administrative Office of the Courts

Dear Mr. Hutton,

ABM Parking Services is committed to and has been providing expert advice to our clients that will allow them to meet and exceed their business objective. As our client, the Judicial Council of CA-Administrative Office of the Courts, ABM Parking Services is further dedicated to providing recommendations that are prudent and will benefit your agency based on your goals of providing efficient and profitable parking facilities exclusive to court business.

Since being awarded the JCC parking contract in July 2012, ABM Parking Services has made recommendations to increase the rates on an annual basis. We provide rate surveys for the courthouses that we feel are good candidates for an increase. After reviewing our rate surveys you will see our recommendations below for those locations in need of an increase (Table 1). We recommend to the JCC that an average rate increase of 8.5% between the monthly rates and visitor rates will bring in an additional \$388,179 per year.

Table 1

JCC Parking Facilities - Current Parking Rates vs. New Rate Recommendations

Lot Name	Current Rates		Proposed Rate Changes (Red)	
	Daily Rates	Monthly Rates	Daily Rates	Monthly Rates
Edelman	\$5 flat rate	\$60.00	\$6 flat rate	\$65.00
Van Nuys Court		\$80.00		\$85.00
Pasadena Court	\$9 flat rate	\$80.00	\$10 flat rate	\$85.00
Beverly Hills	\$9 flat rate		\$10 flat rate	
Inglewood East	\$7 flat rate	\$60.00	\$8 flat rate	\$65.00
Alhambra	\$7 flat rate		\$8 flat rate	
Pomona	\$8 flat rate		\$9 flat rate	
Compton	\$6 flat rate		\$7 flat rate	
El Monte	\$5 flat rate	\$60.00	\$6 flat rate	\$65.00
Chatsworth	\$6 flat rate	\$60.00	\$7 flat rate	\$65.00
Metro Court B		\$70.00		\$75.00
West LA		\$60.00		\$65.00
San Fernando A	\$6 flat rate		\$7 flat rate	
Airport Court	\$3/hr, 4 hrs max (METER)		\$4/hr, 4 hrs max (METER)	

Reasoning behind the increase takes into consideration many factors. The major factor we looked into was competitive parking rates in surrounding areas. Our analysis has concluded that the current court rates are under 5 percent of where the current market is in local areas, whether it be other paid parking lots or street parking. Also, some of the recommended locations do not have any competitive paid parking lots near close proximity. Pomona, Alhambra, El Monte, Chatsworth are locations that do not have any competing rates.

Attachment B

Increasing the rates will benefit the JCC in many ways. One being the obvious bump in revenue. The proposed rate increase to the 14 listed locations covers 8,684 spaces would increase our visitor revenue on an annual basis of \$27,092 and our monthly revenue of \$361,088 totaling \$388,179 extra on an annual basis. Also, an increase in revenue will not only bring much needed repairs and maintenance to the locations, but will also help offset the increase in minimum wage coming in 2016. Our last rate increase took place July 2014, we recommend an increase this year effective immediately or at least by the beginning of January 2016.

It is our pleasure, here at ABM, to offer you the most up to date analysis of your market on a continuous basis to help the betterment of the Council.

Sincerely,
Adam Kopp
General Manager



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

ATTACHMENT C

JCC Parking Facilities - Current Parking Rates vs. New Rate Recommendations

		Current Rates		Proposed Rate Changes (RED)	
Lot Name	Business Unit	Daily Rates	Monthly Rates	Daily Rates	Monthly Rates
<i>Edelman</i>	22493901	\$5 flat rate	\$60.00	\$6 flat rate	\$65.00
<i>Van Nuys Court</i>	22493902	\$10 flat rate, \$5 after 2 pm	\$70.00		\$75.00
<i>Pasadena Court</i>	22493903	\$9 flat rate, \$5 after 2pm	\$80.00	\$10 flat rate, \$5 flat after 2pm	\$85.00
<i>Beverly Hills</i>	22493906	\$9 flat rate		\$10 flat rate	
<i>Metro Court A</i>	22493908	\$3/20 min, \$14 max, \$8 flat after 2pm			
<i>Inglewood East</i>	22493911	\$7 flat rate	\$60.00	\$8 flat rate	\$65.00
<i>Alhambra</i>	22493913	\$7 flat rate		\$8 flat rate	
<i>Pomona</i>	22493914	\$8 flat rate		\$9 flat rate	
<i>Compton</i>	22493915	\$6 flat rate		\$7 flat rate	
<i>El Monte</i>	22493916	\$5 flat rate	\$60.00	\$6 flat rate	\$65.00
<i>Chatsworth</i>	22493917	\$6 flat rate	\$60.00	\$7 flat rate	\$65.00
<i>Metro Court B</i>	22493918	\$10 flat rate, \$5 after 2 pm	\$70.00		\$75.00
<i>West LA</i>	22493919	N/A	\$60.00		\$65.00
<i>San Fernando A</i>	22493922	\$6 flat rate		\$7 flat rate	
<i>Airport Court</i>	22493927	\$.25/5 min., 4 hrs max (METER)		\$3/hr, 4 hrs max (METER)	
<i>San Pedro Court</i>	22493928	\$1/hr, 4 hrs max (METER)			
<i>Hollywood Court</i>	22494027	N/A			
<i>Santa Barbara</i>	22494064	N/A	\$150.00		



JUDICIAL COUNCIL OF CALIFORNIA

ADMINISTRATIVE DIVISION
REAL ESTATE AND FACILITIES MANAGEMENT

HARBOR JUSTICE CENTER BUSINESS PLAN

4601 JAMBOREE ROAD

NEWPORT BEACH, CA 92660





ABM Parking Services
1150 So. Olive Street, 19th Floor
Los Angeles, CA 90015
Office: (213) 284-7600
Fax: (213)284-3885

February 5, 2015

Judicial Council of California
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833-4336

ABM Parking Services is committed to and has been providing expert advice to our clients that will allow them to meet and exceed their business objective. As our client, the Judicial Council of California, ABM Parking Services is further dedicated to providing recommendations that are prudent and will benefit their agency based on their goals of providing a parking facility exclusive to court business. In our experience, free public parking facilities allow those conducting other nearby business to take advantage, reducing available onsite court parking.

Since being awarded the AOC parking contract in July 2012, ABM Parking Services has made recommendations to convert several free public parking locations to charging a nominal daily fee. We provided rate surveys for Chatsworth and El Monte Courthouse as part of our initial recommendations to the AOC. After surveying the Chatsworth and El Monte Court surrounding areas where no fee based parking was available, we determined and recommended to the AOC that fee based parking would benefit the court and its customers by allowing more available parking.

On July 1, 2013 the AOC successfully approved and converted Chatsworth Courthouse from a free public lot to a \$5 flat rate paid location. In addition, on February 1, 2014 the AOC approved and converted El Monte Courthouse from a free public lot to a \$5 flat rate paid location. After surveying the Harbor Justice Center in Newport Beach, we have determined this to be a potential fee based location. The factors I took into consideration and based my decision on were occupancy, stall count, accessibility, and adjacent businesses. Newport Beach has a single surface lot with approximately 470 public stalls. The lot is situated between multiple commercial business complexes. We recommend continuing fee based court parking for the Harbor Justice Center in Newport Beach.

Sincerely,

Brian Mamas
General Manager



Overview

- Location Market Study
- Rate Survey
- Recommendations
- Operating Plan
- Proposed Budget



Harbor Justice Center-Market Study

The Harbor Justice Center is located in Orange County at 4601 Jamboree Road, Newport Beach, CA. The court location is southwest of Interstate 405 and southeast of John Wayne Airport. The location can be accessed by private vehicles or public transit. (see exhibit A)

The HJC is surrounded by multiple paid commercial buildings and business parks where the majority of parking spaces are reserved for the individual buildings. All if not most vehicles that park at the HJC are conducting court business, a trend that will not change if paid parking is implemented due to higher market rates. (see exhibit B)

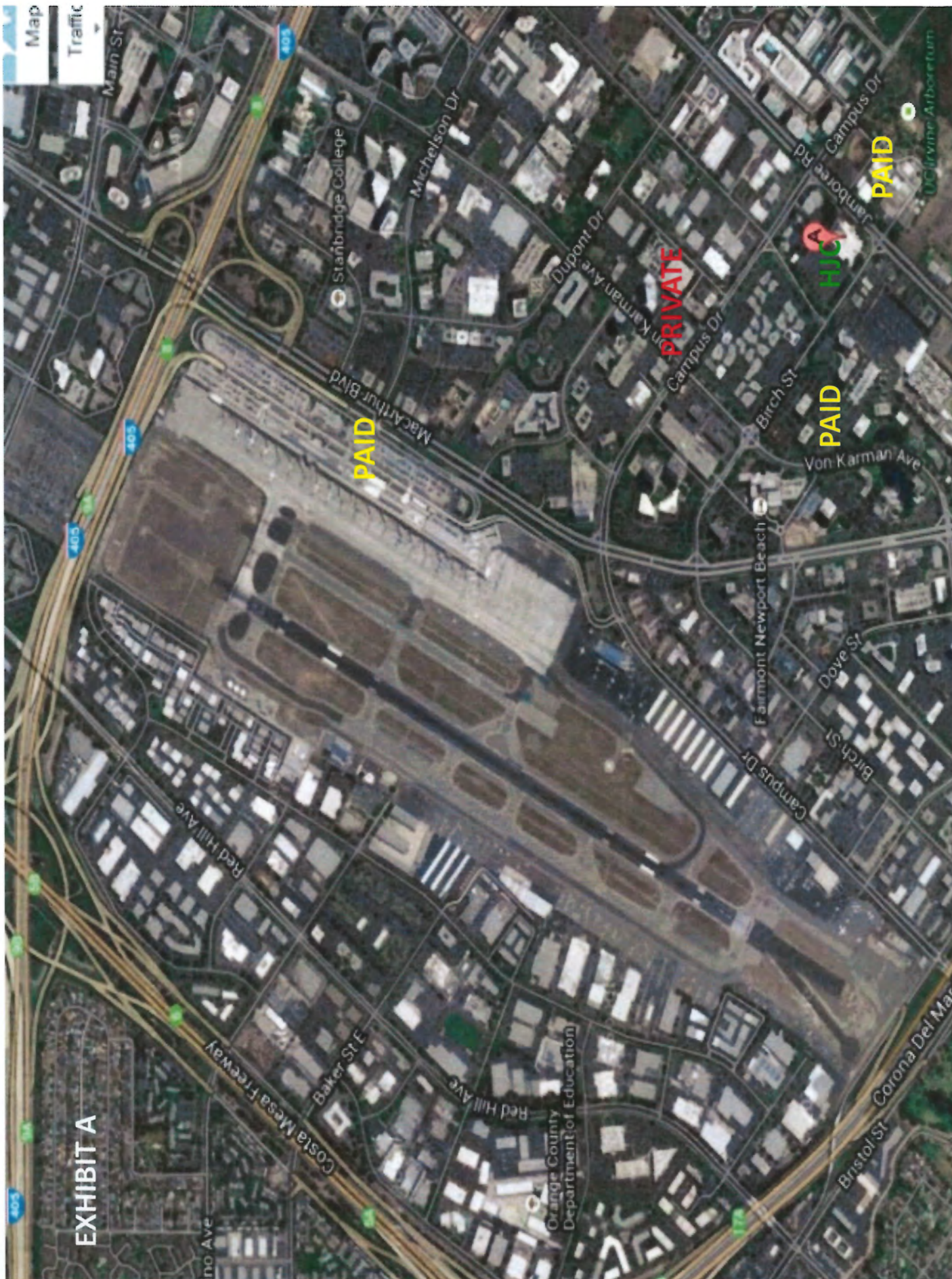
Local commercial parks have private property signs that discourage court patrons from parking there. Additionally adjacent public streets including Campus Drive, Birch Steet, Teller Avenue, and Jamboree Road are identified as No Parking zones due to fire and safety regulations. There will be no impact to local businesses due to the required private property and tow away signs.

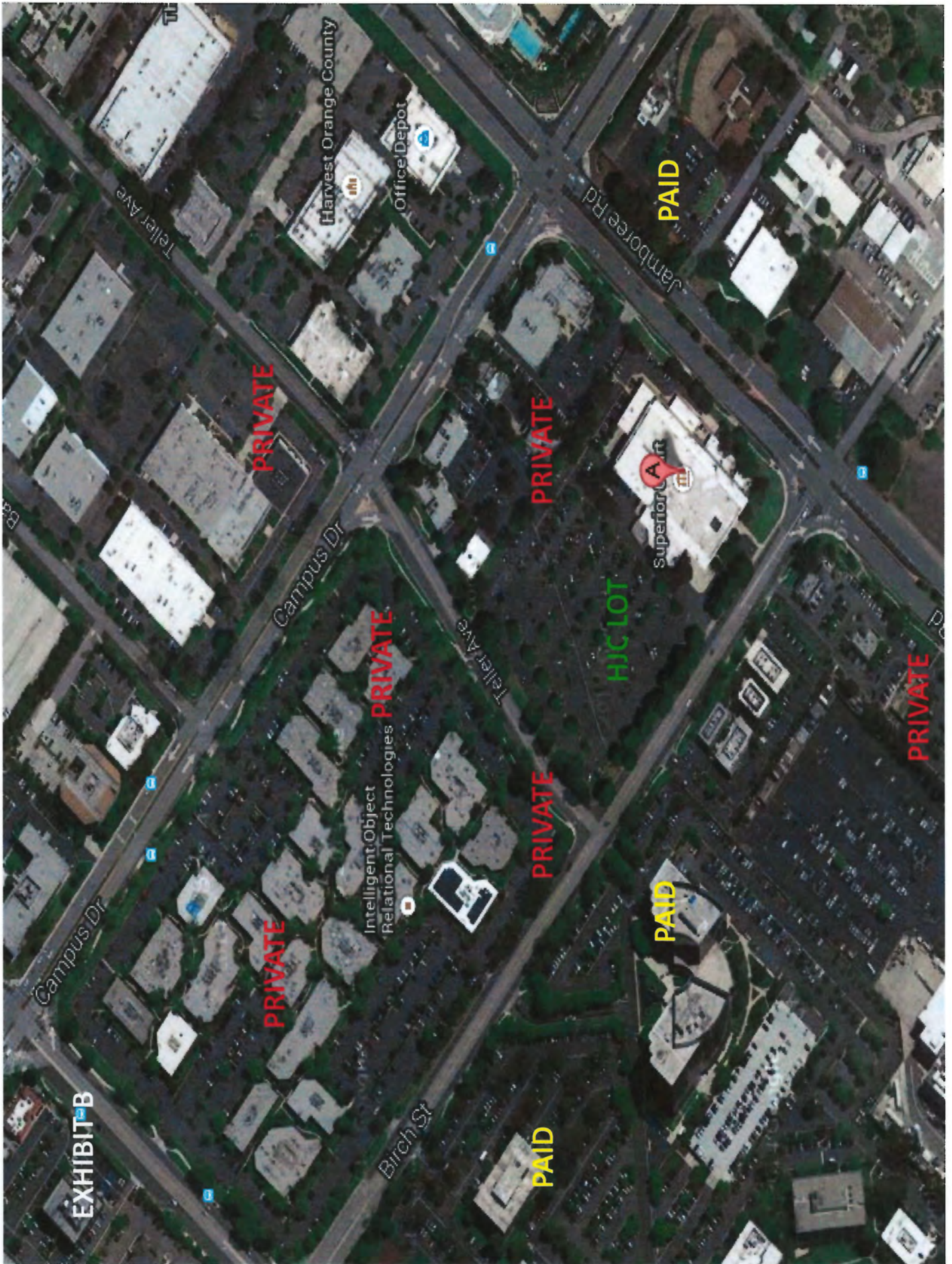
Paid public parking is available at nearby surface lots and parking structures within walking distance to courthouse. Limited free street parking is also available within a 3-4 block radius.

The current utilization of the Harbor Justice Center parking lot is above average capacity and is full during peak court business hours. During ABM's morning site visit, the 470 unreserved public spaces were near capacity.

Harbor Justice Center-Staffing

Staffing is based on the number of ingress and egress lanes to the parking lot. The HJC has three lanes of traffic, including one at the north and two in the south. (see exhibit C) Based on the current lot setup, ABM Parking Services recommends staffing with three full-time employees, including a supervisor and two cashiers. The onsite Supervisor will act as a point of contact for resolution to customer needs and responsibilities will include, but not limited to reporting daily revenue/sales, deposits, on site audits, reporting, time keeping. The cashiers will serve a dual role and perform light sweeping, trash removal, and cleaning in addition to providing breaks to staff.









PARKING RATE SURVEY
Prepared by ABM Parking Services
February 2015
Irvine / Newport

BUILDING	CITY	MANAGER	POSTED MONTHLY		VISITOR			
			UNRES	RES	HOURLY	INCR	GRACE	MAX
3501 Jamboree	N.B.	CB Richard Ellis	\$ 80.00	\$ 150.00	\$ 3.75	20	15	\$ 15.00
100 Bayview	N.B.	RiverRock	\$ 80.00	\$ 130.00	\$ 3.75	20	15	\$ 15.00
Redstone Plaza	N.B.	EOP	\$ 55.00	\$ 100.00	\$ 5.00	15	10	\$ 15.00
Newport Corporate	N.B.	PMRG	\$ 65.00	\$ 110.00	\$ 4.00	15	10	\$ 12.00
One Newport Place	N.B.	C&W	\$ 60.00	\$ 85.00	\$ 4.00	15	10	\$ 12.00
Koll Center Newport	N.B.	CB Richard Ellis	\$ 65.00	\$ 120.00	\$ 3.75	20	15	\$ 15.00
Newport Gateway	N.B.	Irvine Company	\$ 90.00	\$ 150.00	\$ 5.00	15	15	\$ 18.00
Newport Plaza	N.B.	Unknown	\$ 60.00	\$ 130.00	\$ 3.75	20	15	\$ 12.50

Low Rate
High Rate
Average Rate

\$ 55.00	\$ 85.00	\$ 3.75	15	10	\$ 12.00
\$ 90.00	\$ 150.00	\$ 5.00	20	15	\$ 18.00
\$ 69.38	\$ 121.88	\$ 4.13	18	13	\$ 14.31



Harbor Justice Center-Recommendations

Private Parking Signs

ABM Parking Services recommends contacting the adjacent businesses with private lots to increase the current private property, no court parking, tow away signs.





Harbor Justice Center-Recommendations

Notification Signs



Lot Improvements

After surveying the lot condition, ABM Parking Services recommends repairing, resealing, and restriping the lot. There are many benefits to this including, reduced injury claims and increased lot occupancy due to customers parking within two spaces that have faded paint.

Automation Analysis

ABM Parking Services has conducted a Return on Investment analysis for fully automating the Harbor Justice Center. After review, the ROI for automation with staff reduction would be approximately 20 months.

Attachment D



Return on Investment Analysis
Harbor Justice Center
 February 2015

Hours per Week	Cashier	Pay rate	Pay per Week
40	Cashier	\$ 10.00	\$ 400.00
40	Cashier	\$ 10.00	\$ 400.00
80			\$ 800.00

	Average Pay Rate	\$ 10.00
	Number of Cashiering Hours	80
	Per Week Expense	\$ 800.00
	Per Month Expense	\$ 3,464.00
Vacation Accrual	5.30%	\$ 183.59
	Total Monthly Payroll	\$ 3,647.59
Payroll Taxes	15.65%	\$ 570.85
Workers Comp.	16.75%	\$ 610.97
	Total Monthly Payroll & Burden	\$ 4,829.41
Annualized Amount	12	\$ 57,952.94
Health Insurance - Annualized Cost	2 @ \$685.00 per month	\$ 16,440.00
Uniform - Annualized Cost	2 @ \$60.00 per month	\$ 1,440.00
	Total Annualized Labor, Burden & Other Cost Savings	\$ 75,832.94
	Average Monthly Cost	\$ 6,319.41
	Average Monthly Revenue Increase	\$ 3,200.00
	Potential Monthly Savings	\$ 9,519.41

Advanced Access Controls - Zeag **Cost for Parking Equipment** \$ 189,606.40
 Option #1 **Return on Investment** 19.92 Months

	13 month Average Trends	Monthly Increase	Annual Increase
Transient Revenue Increase	\$ 32,000.00	\$ 3,200.00	\$ 38,400.00
Totals		\$ 3,200.00	\$ 38,400.00

Assuming a 10% increase to transient and validation sales with the implementation of automation.



Parking Operation Plan – Harbor Justice Center

The following is the Site Specific Parking and Revenue Collections Operation Plan that has been established and will be implemented for the Harbor Justice Center Parking Operation beginning April 1, 2015.

The parking rate will be \$5.00 cash payment upon entry; all court visitors will be required to pay the parking fee upon entering.

Full-time staffing will consist of a supervisor and two cashiers.

Court Visitor Procedure:

1. All visitors will be asked to pay the amount of \$5.00 upon entry with receipt of payment.
2. Visitors will be issued a sequential three-part, color coded ticket upon entering; the customers will be given the portion of the ticket that has the bailment agreement to serve as a receipt of pay.
3. All visitors who entered before the cashiers are on-duty will be identified with a parking notice and will be manually charged upon their exit of the parking facility.
4. Once the customers are ready to exit the parking facility, they will be able to leave without equipment hindrances. There are no in and out privileges with same ticket. Customers must pay to re-enter facility.

Court Employee/Subpoena Procedure:

1. All court employees who enter and show a valid, assigned hang tag will be able to park in the employee parking area free of charge.
2. The hang tags will have sequenced numbers that the employee will have to present upon entering the parking facility and must keep displayed on vehicle for identification purposes.
3. Employee hang tags will be distributed to the county and court based on any existing JOA allocation or at the sole direction of the JCC.
4. With valid ID and signature, law enforcement/visiting judges/interns/subpoena/city and state attorneys will be issued a one-day pass to park.
5. Once the employees are ready to exit the parking facility, they will be able to leave without equipment hindrances.

Court Juror Procedure:

1. All jurors will be asked to present the Jury summons upon entry.
2. Jurors will be issued a complimentary parking pass upon entering once jury summons is validated.

Attachment D

3. Once the jurors are ready to exit the parking facility, they will be able to leave without equipment hindrances.

Revenue Control:

Daily cash drops to secured safe will be completed by onsite supervisor to deter theft. In addition to drops, supervisor will make daily bank deposits at a local designated bank.

Audits:

Supervisor and/or Manager will make regular, unannounced ticket audits to ensure proper ticket handling and cashier integrity. Ticket shops will be conducted in the presence of the employee and documented as pass or fail. Employees who fail tickets shops will be subject to termination.

2015 OPERATING BUDGET With Current Staffing + Union Required Increases

470 Spaces

Revenue	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jul-16	TOTAL
Monthly Revenue	-	-	-	-	-	-	-	-	-	-	-	-	-
Transient Parking	32,000	32,000	32,000	32,000	32,000	32,000	32,000	28,000	32,000	32,000	32,000	32,000	380,000
Validation Books													
Key Card Deposit													
Other Revenue													
TOTAL REVENUE	32,000	32,000	32,000	32,000	32,000	32,000	32,000	28,000	32,000	32,000	32,000	32,000	380,000

OPERATING EXPENSES	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jul-16	TOTAL
Payroll	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,151	6,333	73,991
Vacation	326	326	326	326	326	326	326	326	326	326	326	336	3,922
Payroll Taxes	910	910	910	910	910	910	910	910	910	910	910	937	10,947
Workman's Comp.	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,085	1,117	13,050
401 K	25	25	25	25	25	25	25	25	25	25	25	25	300
Insurance PLPD/GKLL	825	825	825	825	825	825	825	825	825	825	825	825	9,900
Materials & Supplies	1,500	100	100	100	100	100	100	100	100	100	100	100	2,500
Office Supplies	100	25	25	25	25	25	25	25	25	25	25	25	300
Health & Welfare	2,520	2,520	2,520	2,520	2,520	2,520	2,772	2,772	2,772	2,772	2,772	2,772	31,338
License & Permits						225							225
Signs	500												500
Tax - Gross Receipts								769					769
Repair & Maintenance	25	25	25	25	25	25	25	25	25	25	25	25	300
Utilities													
Telephone	50	50	50	50	50	50	50	50	50	50	50	50	600
Uniforms Laundry	234	234	234	234	234	234	234	234	234	234	234	234	2,806
Forms & Printing	25	25	25	25	25	25	25	25	25	25	25	25	300
Personnel Selection													
Security Services													
Miscellaneous/Outside Services	70	70	70	70	70	70	70	70	70	70	70	70	840
Sweeping	610	610	610	610	610	610	610	610	610	610	610	610	7,320
Network Access Fee	17	17	17	17	17	17	17	17	17	17	17	17	204
Allowance Expense													
Total Operating Expenses	14,973	12,998	12,998	12,998	12,998	13,223	13,250	14,019	13,250	13,250	13,250	13,500	160,707

SUB TOTAL NET	17,027	19,002	19,002	19,002	19,002	18,777	18,750	13,981	18,750	18,750	18,750	18,500	219,293
Management Fee	1,166	1,302	1,302	1,302	1,302	1,286	1,284	958	1,284	1,284	1,284	1,267	15,022
TOTAL NET	15,861	17,700	17,700	17,700	17,700	17,491	17,466	13,023	17,466	17,466	17,466	17,232	204,272

Attachment E



Superior Court of California
County of Orange

ALAN CARLSON
CHIEF EXECUTIVE OFFICER
CLERK OF COURT

700 CIVIC CENTER DRIVE WEST
SANTA ANA, CA 92701
PHONE: 657-622-7017

February 19, 2015

Russell Simonov
Judicial Council of California
2255 N. Ontario Street, Suite 220
Burbank, CA 91504

Dear Mr. Simonov:

Subject to the conditions listed below, the Superior Court of California, County of Orange, conditionally supports a final review and implementation of paid parking by the Judicial Council of California at the Harbor Justice Center, located at 4601 Jamboree Road, Newport Beach, California.

The intent of these conditions is to maintain status quo on several points. The layout of the facility is such that anyone who needs direct access to the front entrance (disabled visitors or vendors), sally port (Sheriff), or secure parking lot (primarily judges) must travel through the parking lot from the street. There is no through access that does not require travel past parking spaces. Historically, there was not sufficient parking for court staff, agency staff assigned to the facility, prospective jurors ordered to the site, and the general public. Consequently, for several years the court has leased parking spaces in adjacent lots to provide adequate parking for everyone using the building. The Court has paid for spaces for use by court employees to provide these employee with the same benefit of free (to the employee) parking as is provided to court employees at other court facilities.

Conditions:

- Parking for court employees, jurors, court contractors, county agency staff, and other building tenants continues to be provided free of charge within the Harbor Justice Center area.
- The implementation of paid parking shall not delay or impede access to the facility by the Sheriff for transportation of in-custody defendants of deliveries or pick-ups by vendors providing services to the court or agencies with offices in the facility.
- The implementation of paid parking shall not delay or impede access to the secure parking lot located behind the building.

Sincerely,

A handwritten signature in blue ink that reads "Alan Carlson".

Alan Carlson, Chief Executive Officer
Superior Court of California, County of Orange



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 3

Summary:

Overview of Court Facilities Architectural Revolving Fund (CFARF) budget, expenditures, and projects.

Supporting Documentation:

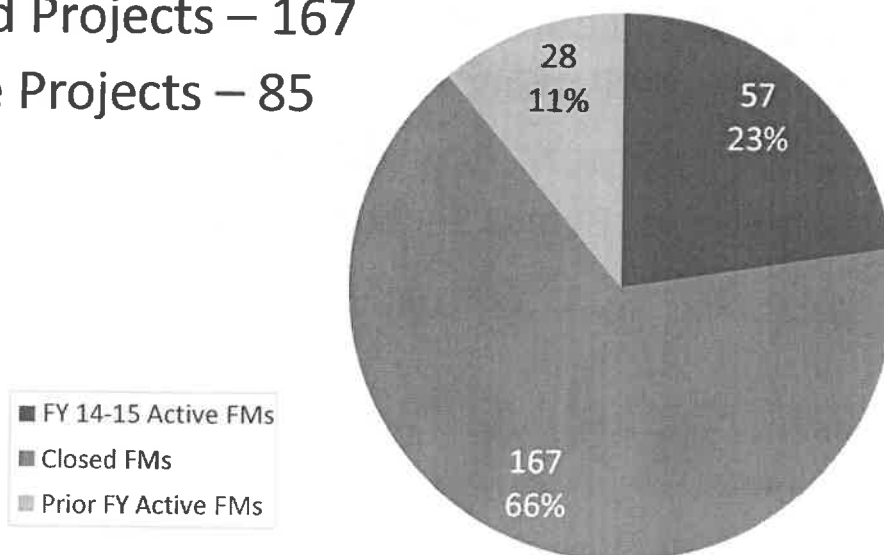
- Slides

Discussion Item 3 CFARF Reconciliation

- Court Facilities Architectural Revolving Fund
 - Fund has Continuous Appropriate Authority
 - First leveraged 2006 (\$2.9M, 18 FMs)
 - A standard practice to secure funding
 - Large renovations
 - Year End Closure of the books

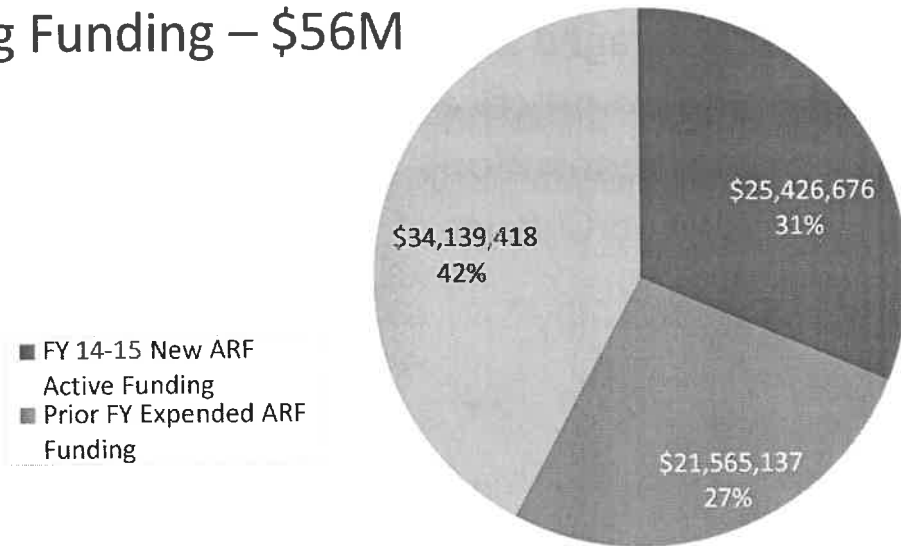
Discussion Item 3 CFARF Reconciliation

- Total Projects – 252
- Closed Projects – 167
- Active Projects – 85



Discussion Item 3 CFARF Reconciliation

- Total Funding – \$81M
- Expended Funding – \$21M
- Pending Funding – \$56M



Discussion Item 3 CFARF Reconciliation

- Projects in Design
 - Solano Flood Control - \$1.5M
 - Santa Maria Parking Lot - \$480k
- Project Hold per Committee
 - Santa Maria Bldg G Security - \$187k

**Discussion Item 3
CFARF Reconciliation**

- **Projects on Hold Pending PM**

• LA Pomona	– HVAC	\$111k
• LA Stanley Mosk	– Sprinklers	\$216k
• LA Alhambra	- Lighting	\$222k
• LA Foltz	- HVAC	\$1.6M



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 4

Summary:

Discuss staffing surge report.

Supporting Documentation:

- Slides

Discussion Item 4 Status of Surge Report

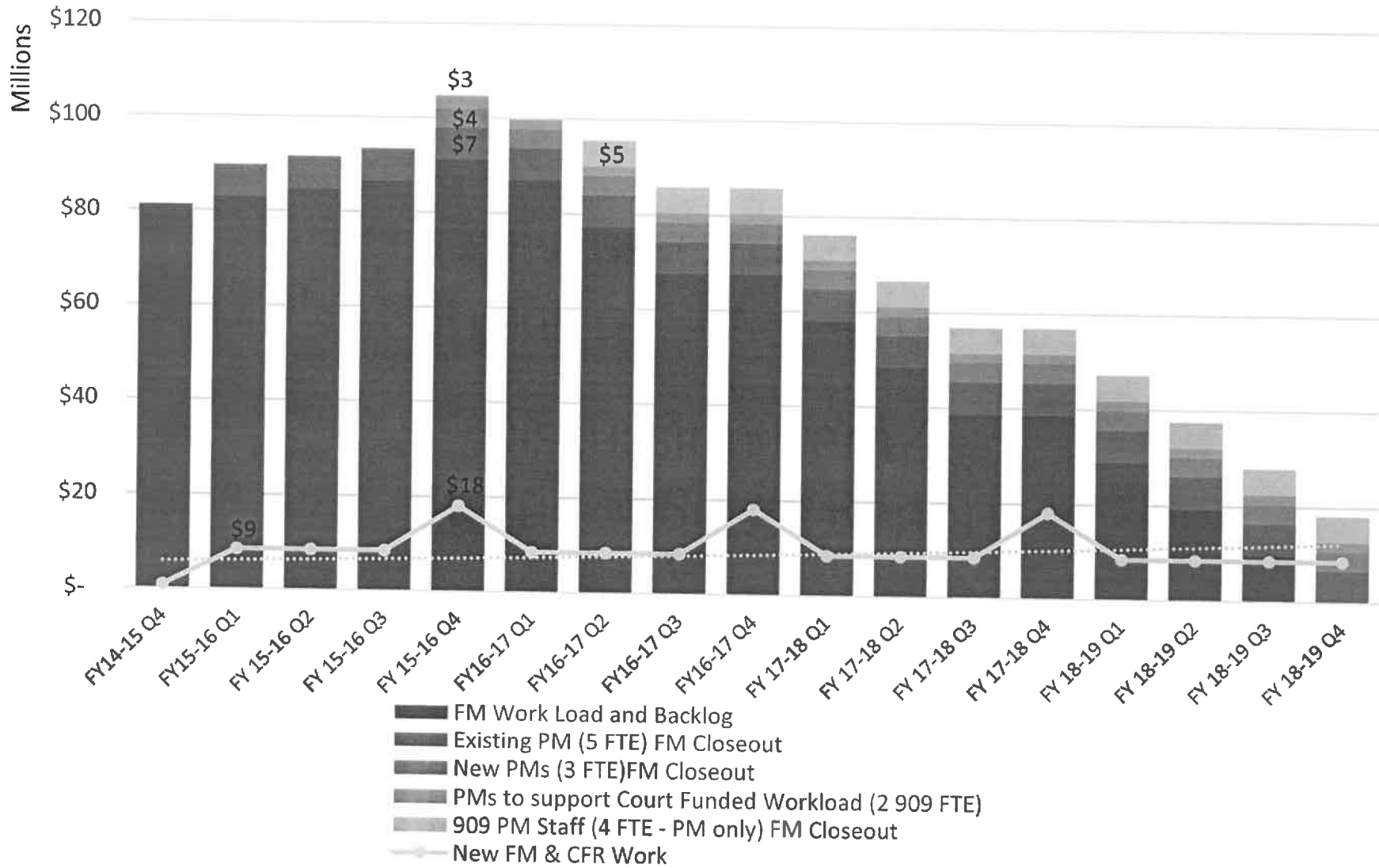
- JCC Executive Final Review – 10-16-15
- Surge Approved
 - 4 Year Anticipated Term
 - 9 FTE (909 staff)
 - 6 Project Managers
 - 3 Operations Staff
 - Employee Requisitions submitted 10-20-15

Discussion Item 4 Status of Surge Report

- FY 15-16 Workload
 - \$80M – Active Projects
 - \$36M – FY 15-16 Projects
 - \$8M/\$12M – Court Funded Projects
- Annual Future Year Projection - \$85M
 - \$65M-FM, \$10M-Shared, \$10M-CFR

Discussion Item 4

Status of Surge Report





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 5

Summary:

Overview and discussion of Facilities Policies Working Group (FPWG) actions.

Supporting Documentation:

- Overview document

Facilities Policies Working Group

As of October 1, 2015

Membership

Chair – Hon. Douglas P. Miller, Associate Justice – Fourth Appellate District

Vice-Chair – Hon. Marla O. Anderson, Presiding Judge – Monterey

Hon. Harry E. Hull, Jr., Associate Justice – Third Appellate District

Hon. Patricia M. Lucas, Assistant Presiding Judge – Santa Clara

Hon. Gary Nadler, Sonoma

Hon. Marsha Slough, Presiding Judge – San Bernardino

Hon. Martin J. Tangeman, Assistant Presiding Judge – San Luis Obispo

Hon. Donald Cole Byrd, Presiding Judge – Glenn

Mr. Richard D. Feldstein, CEO – Napa

Most Recent Meeting

Friday, September 25, 2015

(meets on ad-hoc basis, approximately every two months)

Approved Judicial Council Policies:

- [Parking Policy](#) (Jerry Pfab, FMU)
- [Water Conservation Policy](#) (Laura Sainz, Environmental)
- Art Policy (pending approval at December 11, 2015 Judicial Council meeting) (Pat McGrath, FMU)
- Event Licensing Policy currently known as *Interim Policy: Third Party Use of Trial Court Facilities* (pending TCPJ/CEAC and JC approval) (Joanne Williamson, Real Estate)

Approved Dispositions:

- [San Pedro Courthouse](#) (Sale as Surplus)
- [Portola Courthouse](#) (Lease to Third Party)
- [Inyo Historic Courthouse](#) (Equity Disposition)
- [Chino Courthouse](#) (Sale of Equity Interest)
- [Old Banning Courthouse](#) (Equity Disposition)
- Corning Courthouse (pending approval at October 27, 2015 Judicial Council meeting; Triple-Net Lease with Tehama County Pending Future Disposition)

Future Policies to be Considered:

- Third Party Occupancy Agreements for Closed Court Facilities Pending Either Re-Opening or Permanent Disposition (Eunice Calvert-Banks, Real Estate)
- Disposition Process for Permanently Closed Court Facilities (Eunice Calvert-Banks, Real Estate)
- Disposition of State Equity in Shared Court Facilities (Eunice Calvert-Banks, Real Estate)
- Trial Court Food Service Vendor Licensing Policy (Mary Bustamante, Real Estate)
- Rules/Regulations for Relocation Payments and Assistance on Judicial Branch Capital-Outlay Projects (Mary Bustamante, Real Estate)
- Electric Vehicle Charging Stations (Laura Sainz, Environmental)



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Discussion Item 6

Summary:

Update on water conservation policy implementation efforts.

Supporting Documentation:

- Slide

Discussion Item 6 Water Conservation Efforts Update

- Laura Sainz, Environmental Compliance & Sustainability Manager
 - Water Conservation Policy
 - Adopted in June 2015
 - Court visits/documenting best practices
 - 2016 inventory of all facilities
-



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Information Only Item 1

Summary:

Informational report on FY 2015-2016 Q1 expenditures from Court Facilities Trust Fund (CFTF).

Supporting Documentation:

- FY 15-16 Q1 CFTF Expenditure Report

Court Facilities Trust Fund
Quarterly Report on Year-to-Date Expenditures
FY 2015-2016

Expenditure Categories	Budget Allocation	Expenditures thru 9/30/2015 ¹	Budget Balance	% Expended
Judicial Council Managed Expenditures				
Routine Maintenance	43,284,469	1,754,718	41,529,751	4.05%
Non-Reimbursement	37,574,331	1,276,882	36,297,449	3.40%
Reimbursement	5,710,138	477,836	5,232,302	8.37%
Utilities	20,605,482	3,875,843	16,729,640	18.81%
Non-Reimbursement	17,315,620	3,303,861	14,011,759	19.08%
Reimbursement	3,289,862	571,981	2,717,881	17.39%
Rent	13,857,360	3,788,130	10,069,229	27.34%
Non-Reimbursement	13,857,360	3,788,130	10,069,229	27.34%
Insurance	1,000,000	0	1,000,000	0.00%
Non-Reimbursement	1,000,000	0	1,000,000	0.00%
Total Judicial Council Managed	78,747,311	9,418,691	69,328,620	11.96%
Total Non-Reimbursement	69,747,311	8,368,873	61,378,438	12.00%
Total Reimbursement	9,000,000	1,049,818	7,950,182	11.66%
Court Delegated Expenditures				
Routine Maintenance	4,009,491	1,974,745	2,034,746	49.25%
Total Court Delegated	4,009,491	1,974,745	2,034,746	49.25%
County Managed Expenditures				
Routine Maintenance	7,572,253	2,687,448	4,884,805	35.49%
Utilities	33,112,830	3,444,617	29,668,213	10.40%
Rent	2,383,076	748,007	1,635,069	31.39%
Insurance	938,820	180,929	757,891	19.27%
Total County Managed	44,006,979	7,061,001	36,945,978	16.05%
Total Expenditures	126,763,781	18,454,437	108,309,344	14.56%
<i>Less Reimbursements</i>	<i>-9,000,000</i>	<i>-1,049,818</i>	<i>-7,950,182</i>	<i>11.66%</i>
Total Expenditures Less Reimbursements	117,763,781	17,404,620	100,359,162	14.78%

1. Reflects expenditures posted to financial system as of September 30, 2015. Due to lag in receipt and processing of invoices the expenditure values will not reflect all costs for services provided through the reporting period.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 10/23/2015

Information Only Item 2

Summary:

Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Budget reconciliation document



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: October 23, 2015

Facility Modifications Completed and Canceled

During the October reporting period 188 facility modifications funded over multiple fiscal years were completed. Collectively, the actual costs came in under the original estimated amounts by approximately 5%. For this fiscal year there were nine funded projects that were canceled. There were 79 FY 15-16 projects closed out with an aggregate savings of \$277,548.

Status	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	188	\$4,439,324	\$4,225,796	95%
Funded FMs Canceled	9	\$74,449	N/A	N/A
Non-Funded FMs Canceled	31	N/A	N/A	N/A

Current Year Status	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	79	\$277,548
Canceled	9	\$74,449
TOTAL COST ADJUSTMENT		\$351,997

FY 2015-2016 FM Budget YTD Reconciliation

The first meeting of the year in July 2015 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$50,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications after this meeting is \$14,477,000.

FY 2015-2016 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$4,000	\$4,000	\$0
Priority 1 FM Allocation	\$10,000	\$10,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$2,900	\$2,900	\$0
Priority 2-6 FMs Allocation	\$40,100	\$25,623	\$14,477
TOTALS:	\$65,000	\$50,523	\$14,477



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: October 23, 2015

FY 2015-2016 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipated a spend of \$11.6 million at this meeting. The projections below also account for energy efficiency projects. The FMs that were approved by the committee but remained unfunded due to lack of county shared funding commitments have since been funded as P1 projects.

FY 2015-2016 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2015 (actual)	\$31,330
AUG 2015 (actual)	\$4,624
OCT 2015	\$11,669
DEC 2015	\$3,000
JAN 2016	\$3,377
MAR 2016	\$3,000
APR 2016	\$3,000
MAY 2016	\$3,000
Energy Efficiency – JAN 2016	\$2,000
Approved Projects Pending County Funding	\$0
TOTAL	\$65,000