



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: August 31, 2015
Time: 12:05 PM - 1:15 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:05 PM

Approval of Minutes

Approve minutes of the July 17, 2015 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 40 projects for a total of \$809,199 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 92 projects for a total of \$822,865 to be paid from funds previously encumbered for facility modifications less than \$50K.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends three projects for a total cost increase to the Facility Modification program budget of \$456,916.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends 14 projects for a total cost to the Facility Modification Program Budget of \$4,256,112.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – Action Required) – List F – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List F.

Action Requested: Staff recommends one CFR for review and approval.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 6– (Action Required) – Art Policy Revisions & Approval

Summary: Review amendments to Art Policy as requested at the July 2015 TCFMAC meeting.

Action Requested: Staff recommends approving the policy with modifications to move forward to the Judicial Council for adoption.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. DISCUSSION ITEMS (ITEMS 1 - 4)

Discussion Item 1 – List E – Funded Facility Modifications On Hold

Summary: Review and discuss projects that have previously been funded by the committee, but that are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 2 – B.F. Sisk Window Project

Summary: Review and discuss findings of proposed window replacement facility modification deferred from the July 2015 TCFMAC meeting.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager, and Mr. Nick Turner, Regional Manager

Discussion Item 3 – Status of Seismic Study

Summary: Discuss seismic study anticipated plan.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 4 – Status of Surge Report

Summary: Discuss staffing surge report.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager, and Mr. Curt Soderlund, Chief Administrative Officer

IV. ADJOURNMENT

Adjourn to Closed Session



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TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH NO CLOSED SESSION

July 17, 2015

10:00 a.m. – 4:00 p.m.

In-Person Meeting, Sacramento

Advisory Body Members Present: Hon. David Edwin Power, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Donald Cole Byrd, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Ms. Jeanine D. Tucker, and Ms. Christina M. Volkers

Advisory Body Members Absent: Hon. Brad Hill, Hon. Patricia Lucas, Ms. Linda Romero Soles, Mr. Michael M. Roddy

Others Present: Mr. Curt Soderlund, Mr. Burt Hirschfeld, Mr. Gerald Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Kenneth Kachold, Ms. Angela Guzman, Ms. Eunice Calvert-Banks, Ms. Laura Sainz, Mr. Jim Mullen, Mr. Dan Hutton, Mr. Brad Boulais, Mr. Edward Ellestad, Mr. Price Eres, Ms. Michele Allan, Ms. Peggy Symons, Ms. Donna Newman, Ms. Lynette Stephens, Ms. Brenda Davie, Mr. Bob Miller, and Ms. Hilda Iorga

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the May 22, 2015 Trial Court Facility Modification Advisory Committee meeting.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-10)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 49 projects for a total of \$1,116,044 to be paid from funds previously encumbered for emergency funding.*

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action: *Reviewed and ratified 166 projects for a total of \$1,322,178 to be paid from funds previously encumbered for facility modifications less than \$50K.*

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: *Reviewed and ratified three projects for a total cost increase to the Facility Modification Program Budget of \$604,788.*

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: *Reviewed 23 projects, but approved only 22 projects for funding for a total cost to the Facility Modification Program Budget of \$3,002,970. FM-0030967, a window replacement project at B.F. Sisk Federal Courthouse was postponed until the next meeting to allow JCC staff to do more research on the scope and needs of the Court.*

Action Item 5 – (Action Required) – List F – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List F.

Action: *Reviewed and approved one Court-Funded Facility Request for Fresno Superior Court to install a fire suppression system at Fresno County Courthouse for a one-time cost of \$20,460.*

Discussion Item 1

Summary: Reviewed List E – *Funded Facility Modifications On Hold*. As of this meeting, there are 22 projects on hold with a total Facility Modification Program Budget Share of \$8,239,881. These projects are primarily on hold pending county share of funding commitment or a project manager assignment. The committee discussed the prevalence of southern California projects on hold pending PM assignment and some of the current difficulties the judicial branch faces.

Discussion Item 2

Summary: Judicial Council staff presented in depth on one of the projects on List E (see above) – a Solano Hall of Justice project to build a retaining wall and prevent future flooding. The building was originally constructed below grade and has consistently been prone to significant flooding. While the design phase of the project is underway, the execution phase of the project is on hold pending county share of funding commitment.

Action Item 6 – (Action Required) – Five Year Infrastructure Plan – Deferred Maintenance Request Log

Summary: Review of annual Judicial Council Five Year Infrastructure Plan – Deferred Maintenance Request Log.

Action: *The committee reviewed and approved the request log to move forward to the Judicial Council, with a recommendation to submit to Department of Finance (DOF) in September 2015. The projects listed on the log are all generally Priority 5 projects that are deferred due to lack of funding. The projects will need to be prioritized for DOF.*

Action Item 7 – (Action Required) – FY 2015-2016 Budget Plans

Summary: Review and discuss finalized FY 2015-2016 budget plans. Proposed budget previously presented at May 22, 2015 meeting.

Action: *The committee reviewed and approved the FY 2015-2016 budget.*

Action Item 8 – (Action Required) – Quarterly Activity Report, Quarter 4 of Fiscal Year 2014-2015

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 4, Fiscal Year 2014-2015.*

Action: *The committee reviewed and approved the draft report to move forward to the Judicial Council.*

Action Item 9 – (Action Required) – Policy on Art Acquisition for Court Facilities

Summary: Review and discuss *Judicial Council Policy on Art Acquisition for Court Facilities.*

Action: *The committee discussed the details of the draft report and suggested elaboration on the term “permanent” in section 3.2, as well as an edit to section 4.4 to disallow donations from donors who may do business with, or appear before, the receiving court. The committee requested these changes be made and the policy brought back to the August 31, 2015 meeting.*

Action Item 10 – (Action Required) – Budget Change Proposals for FY 2016-2017

Summary: Review and discuss proposed Budget Change Proposals for FY 2016-2017.

Action: *The committee reviewed and approved the seven proposed BCPs for submittal to the Judicial Council. Additionally, the BCPs were ranked for submittal order: (1) O&M; (2) Facility Modifications; (3) New Construction; (4) Risk Management; (5) Security, pending additional information; (6) Green Pilot Projects; (7) LA Superior Court Antelope Valley Facility Modifications.*

DISCUSSION ITEMS (ITEMS 3-5; SEE 1 & 2 ABOVE)

Discussion Item 3

Summary: Jim Mullen, Senior Facilities Risk Manager, discussed the seismic status of judicial branch courthouse facilities. A status of 1-4 is considered seismically safe; a status of 5 is considered unsafe, but people can still safely exit the building in case of emergency. The State did

not transfer any courthouse facilities that were beyond a seismic status 5. The judicial branch does not currently purchase earthquake insurance as it is commercially unfeasible and does not cover flood or fire damage (substantial issues after an earthquake). As the judicial branch's seismic data is already 10 years old, Risk Management is proposing to dedicate Statewide Planning funds (approx. \$250K) to perform a limited seismic study of courthouse facilities, which would develop a building cost estimate for taking level 5s to level 4; a comparison of potential risk of damage to cost of renovation; and a prioritized list based on risk and cost. This would also include a potential BCP concept for the FY16-17 cycle.

Discussion Item 4

Summary: Judicial Council staff provided updates on the Santa Barbara Superior Court's transition of juvenile proceedings to the Jury Assembly Building. In the May meeting, the committee approved the transition with the contingency that Council staff would develop a plan for disposition of the Juvenile Court facility. The Business and Finance Unit discussed the building switch out with Department of Finance and DOF has no concerns. The Real Estate Unit has interfaced with the Santa Barbara Superior Court CEO and Santa Barbara County and determined that the county is interested in acquiring the modular building.

Discussion Item 5

Summary: Judicial Council staff provided an update on the status of *Trial Court Methodology for Prioritizing and Ranking Facility Modifications* document, previously reviewed by the committee on April 13, 2015. It is currently being reviewed by Legal Services in order to better tie the methodology to the Facility Modification Policy. Legal Services expects to have initial review completed in September 2015.

INFORMATION ONLY ITEMS (ITEMS 1-2)

Information Item 1

Summary: Informational Budget Change Proposal for Funds Transfer to Complete Funding Plan for the Alameda Courthouse Project.

Information Item 2

Summary: Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

ADJOURNMENT

There being no further open meeting business, the meeting was adjourned at 2:54 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Action Item 1 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	40
Total Potential FM Budget Share of Cost:	\$809,199

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List A – Emergency Facility Modifications (Priority 1).



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0048900	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Remove and replace motor bearings, shaft seal, gaskets and filters. Remove hot gas valve that leaks through the valve. Have steel block machined and install machined block piece in its place to seal the chiller piping leak. Restoration needed due to deficiencies found during Level VIII PM (SWO 2462691).	\$ 64,056	\$ 60,559	In Work	94.54
2	FM-0054958	Los Angeles	Pomona Courthouse North	19-W2	1	HVAC - Replace failed and faulty components on DX System - Compressor #1, AHU01, Compressor #2, AHU02 and the Condenser Fan Units. DX System was non-operational due to low freon levels.	\$ 55,635	\$ 53,549	In Work	96.25
3	FM-0055200	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed pressure relief valve. Dry leak affected ACM areas - approx. 72 sq.ft. of carpet in 3rd floor secure hallway, 720 sq.ft. of carpet and tile in 2nd floor secure clerk's area. Water leak in 3rd floor mechanical room caused by failed pressure relief valve which leaked into 3rd floor secure hallway and down to the 2nd floor secure clerks' area affecting carpet, tiles, cubicles, monitors.	\$ 55,180	\$ 44,409	Complete	80.48
4	FM-0055201	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Replace two 60 horse power Chilled Water Pumps which have decapitated. Install temporary chiller during remediation.	\$ 104,653	\$ 93,916	In Work	89.74
5	FM-0055202	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace 10ft section of cast iron pipe and (1) 2 P-Trap. Cleared 35ft of 4 main drain line that was backed up; Set up ACM containment in 3ftx6ftx10ft Decon Chamber in 6th Flr AHU Room and 15ftx15ft area in 5th floor Dept. 50 in impacted areas.	\$ 30,120	\$ 20,720	In Work	68.79
6	FM-0055203	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 50ft of 2in Cast iron pipe, 20ft of 3in Cast iron pipe, 10ft of 4in Cast iron pipe. Attempt to clear backed up floor drain caused aging drain line to fail and leak. Install 1,225 sf of scaffolding with 147 sf platform, install (1) 10x15x12 ACM barrier.	\$ 30,000	\$ 19,839	Complete	66.13
7	FM-0055204	Los Angeles	Metropolitan Courthouse	19-T1	1	Security - Remove/replace (8) 20 ft panels from damaged sally port roll-up gate. Restore and weld damaged 20 ft bottom rail. Weld (2) points to bottom rail. Replace side access, barrel, motor and, chain. A transport bus backed into roll-up gate causing damage.	\$ 10,050	\$ 10,050	Complete	100
8	FM-0055206	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replace broken 6 ft x 20 ft window in the 2nd floor public stairwell. Window to be temporarily boarded up due to window glass needing to be ordered. Window was found cracked/broken. Work will require afterhours schedule, barricades and high reach equipment.	\$ 9,100	\$ 7,022	In Work	77.17
9	FM-0055207	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace defective evaporator coil on package unit #3. Package unit #3 currently has a refrigerant leak on the evaporator coil; the package unit cools the lock up area on the 1st floor and will not function properly until the evaporator coil is replaced.	\$ 9,868	\$ 6,936	In Work	70.29
10	FM-0055208	Los Angeles	Hall of Records-County Records Center	19-AV3	1	COUNTY MANAGED - Replace broken fire sprinkler supply line in County Records Center - Archives.	\$ 8,206	\$ 7,632	In Work	93
11	FM-0056508	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remediate grey water damage in ACM environment affected areas including approx. 4 sf of carpet and 12 sf of 2'x2' ceiling tiles, clean and restore floor drain and drain line. There is a water leak coming from a grease separator in the 9th floor cafeteria; floor drains are backed up and water is leaking down into 8th floor courtroom #829 which has affected ceiling tiles and carpet.	\$ 30,213	\$ 30,213	In Work	100
12	FM-0056509	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 3LF of 3in copper pipe within chase. A failed 3in copper water supply line caused water leak in 4th flr public restrooms. Demo 18x18 tile and wall plaster to enact repair and re-patch. Installed (4) total containments, 1712 sf. Replaced 160 sf ceiling tiles, installed (2) drying machines and extracted grey-water and cleaned approx. 160 sf of carpet. Remediation in ACM environment.	\$ 20,000	\$ 13,226	In Work	66.13
13	FM-0056510	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace broken porcelain sink in women's lock-up with CDCR compliant hardware; removal of broken porcelain and debris. In-custody broke porcelain sink. Safety issue.	\$ 20,010	\$ 20,010	In Work	100
14	FM-0056512	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Plumbing - Replace 1/2in domestic hot water line that lines from the ceiling to the jury assembly room. Set up containment for asbestos and replaced 12x12 foot section of ceiling tiles. Placed drying equipment to properly dry carpet.	\$ 7,022	\$ 6,207	In Work	88.39



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15	FM-0056516	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace door restrictor device/clutch assembly to keep elevator doors locked properly. Freight elevator #1 doors are not properly opening and closing due to a bad clutch assembly; could cause injuries or entrapments.	\$ 3,192	\$ 3,105	Complete	97.26
16	FM-0056518	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace input/output boards on elevators #2, #3, & #4; ensure proper operation of all elevators. Elevators #2, #3, & #4 are currently stopping at every floor when they should not be; input/output boards are burnt out and need to be replaced to prevent elevators from stopping for no reason, putting unnecessary strain on all components.	\$ 2,563	\$ 2,493	In Work	97.26
17	FM-0056521	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Remove 20 feet of deteriorated insulation from the vent duct and replace with new. ACM containment required. Condensation within ducting causing the ceiling tiles to get wet and fall to the floor.	\$ 21,935	\$ 21,334	Complete	97.26
18	FM-0056544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Basement floor drains backed up and flooded area with black water, approx. 30ft x 15ft area was affected. ACM work required. Clear drain lines of blockages.	\$ 14,961	\$ 10,375	Complete	69.35
19	FM-0056549	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed 3/4" safety relief drain line and 90 degree elbow in the 3rd floor mechanical room. Within ACM environment dry effected areas in mechanical room, secured hallway, clerks' staff cubicle and window area, first floor lock up, and basement secured hallway; restore; restore elevators #1, #2 & #3 to normal operation; restore mechanical equipment and work spaces to normal operation.	\$ 40,385	\$ 40,385	In Work	100
20	FM-0056564	Mendocino	County Courthouse	23-A1	1	Roof - Flood Remediation - Remove debris from roof multiple drains that had caused water to backup and leak into the courthouse. Extract water from carpet and dry systems furniture and equipment in five (5) locations.	\$ 10,500	\$ 7,100	In Work	67.62
21	FM-0056565	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Remove/replace 11ft of 3in Cracked Cast Iron Drain pipe. Water leaked from 4th flr pipe chase to 3rd and 2nd flr Jury restrooms and 1st flr storage room. Seal restroom doors with (2) 6-mil curtain walls; install (6) drying equipment in 3 areas; remove/replace (3) 2x2 Ceiling tiles; perform black water/microbial clean-up.	\$ 30,056	\$ 23,360	In Work	77.72
22	FM-0056566	Santa Clara	Morgan Hill Courthouse	43-N1	1	HVAC - Replaced failed piping connection at expansion valve in the IDF room. System low on charge - Loss of cooling capacity for the server room will impact the court.	\$ 6,597	\$ 6,597	In Work	100
23	FM-0056568	Los Angeles	El Monte Courthouse	19-O1	1	Holding Cell - Replace (1) window, approx. 3'W x 4'H in main lock-up. The main lock-up in the basement has a broken window due to an in-custody person punching it; window needs to be replaced to avoid safety and security concerns.	\$ 7,908	\$ 4,596	In Work	58.12
24	FM-0056569	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire/Life/Safety - Remediate Car Fire Damage - Remove and replace one (1) damaged fire sprinkler head, remove and properly dispose of all hazardous waste, and restore fire panels to proper operation. A car fire in the parking structure caused fire sprinkler system to activate.	\$ 7,460	\$ 5,221	In Work	69.99
25	FM-0056570	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - In ACM environment dry leak affected areas on 2nd and 3rd floors, replace (2) ceiling tiles, and restore proper operation to floor drain. A clogged floor drain in the 3rd floor janitorial closet has caused water to leak down on to ceiling tiles in 2nd floor room 203 HR; no water has reached the floor in room 203; ceiling tiles will need to be replaced.	\$ 20,045	\$ 19,496	In Work	97.26
26	FM-0056579	Mendocino	County Courthouse	23-A1	1	Roof - Leaking - Repair roof, water leaking to court space, room 107, remediate and clean up water, dehumidify, dry out this area.	\$ 3,500	\$ 2,367	In Work	67.62
27	FM-0056587	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace failed roofing components which caused leaking into the Dept. L Jury room #730-J on the 7th floor. Remove and replace approx. (15) fallen and damaged ceiling tiles (60 sq. ft.) in an ACM environment, and replace multiple damaged/broken straps on A/C trunk lines. Currently (3) 1' x 4' ceiling tiles have fallen to floor in Dept. L Jury Room #730-J on 7th floor; approx. (12) additional ceiling tiles (48 sq. ft.) are unstable and ready to fall due to damaged/broken straps on A/C trunk lines.	\$ 10,152	\$ 10,152	In Work	100
28	FM-0056588	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Replace failed and leaking (1) 3/4" pro-press ball valve and 12" of 3/4" copper pipe, refill potable hot water system and ensure proper operation, dry small leak affected area in ACM environment within courtroom #400. There is a water leak caused by a failed hot water shut-off valve in a restroom on the 5th floor; water is dripping down to 4th floor courtroom #400.	\$ 10,314	\$ 9,256	In Work	89.74



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
29	FM-0056589	Los Angeles	Alhambra Courthouse	19-I1	1	Grounds and Parking Lot - Cut and remove (1) 15' fallen tree from parking lot; grind stump and restore 15X15 area of damaged landscaping and shrubbery. A tree has fallen, hit a car, and is blocking part of the sidewalk on the east side of the parking lot.	\$ 9,813	\$ 8,439	In Work	86
30	FM-0056598	Imperial	Imperial County Courthouse	13-A1	1	Plumbing - A main water line break resulted in a flood. Isolate the affected area, drain the domestic water system, and replace approximately 2' of 3/4" copper pipe.	\$ 45,000	\$ 45,000	In Work	100
31	FM-0056599	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed bearing on the main Return Fan; work to be done after hours. Bearings have failed and fan is non-operational.	\$ 3,500	\$ 3,500	In Work	100
32	FM-0056607	San Bernardino	New San Bernardino Courthouse	36-R1	1	Elevators, Escalators, & Hoists - Elevator holding access controls and PLC controls are frozen. Both holding elevators were down with doors open. Remediate signal issues with Programmable Logic Controllers and restore elevators to operation.	\$ 6,674	\$ 6,674	Complete	100
33	FM-0056615	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Remove/replace 15ft of 3/4in failing copper pipe within ACM environment. Water has leaked from the 9th flr into the 8th flr secured hallway in front of Rm 801F. Patch pinhole water leaking from the expansion tank in the Penthouse 9A Chiller Room.	\$ 18,000	\$ 17,017	In Work	94.54
34	FM-0056621	Contra Costa	Family Law Center	07-A14	1	HVAC - Replace failed Compressor #2 on main AHU; Requires a crane for removal of failed compressor and for getting the new one to the roof; system running on one compressor which trips out because it is overloaded; Getting hot calls from the Court.	\$ 70,000	\$ 70,000	In Work	100
35	FM-0056623	Napa	Criminal Court Building	28-A1	1	HVAC - Failed Compressors (2) on Package Unit 1 - Remove and replace two of three compressors on PU1, compressors have failed and the unit is non-operational. Work will require after hours work, the use of a large crane and road closure.	\$ 59,000	\$ 59,000	In Work	100
36	FM-0056632	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed u-bend and drain pan on AHU #10. Water is leaking from the roof through the ceiling into 2nd floor lock up cell K and requires remediation in an ACM environment; Replace failed and frozen cell door electronics.	\$ 14,144	\$ 9,809	In Work	69.35
37	FM-0056634	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace failed domestic water valve; (1) 1/2" ball valve, (1) 1/2" x 10' Copper pipe & fittings. Remediate water damage in an ACM environment. A domestic water valve inside a pipe chase on the 5th floor is leaked down to Dept. 63 on the 4th floor.	\$ 10,179	\$ 9,623	In Work	94.54
38	FM-0056635	Los Angeles	Compton Courthouse	19-AG1	1	Vandalism - Replace (1) wired glass broken window 39 3/4" x 35 5/8" x 1/2". An in-custody person broke a window in Dept. 5 lock-up interview room and was cut during the incident.	\$ 7,000	\$ 7,000	In Work	100
39	FM-0056647	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Elevators #1 & #2 stuck on the 2nd floor and not responding. Restore units to operation.	\$ 4,896	\$ 4,232	In Work	86.43
40	FM-0056648	Los Angeles	Chatsworth Courthouse	19-AY1	1	HVAC - Replace the failed Variable Frequency Drive (VFD) for the return fan on rooftop Air Handler Unit (AHU) #4. It is making loud noises, and there is a black residue visible; AHU #4 affects the entire North East section of the building.	\$ 10,480	\$ 8,782	In Work	83.8
							\$ 902,367	\$ 809,199		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	92
Total Potential FM Budget Share of Cost:	\$822,865

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List B – Facility Modifications Less than \$50K (Priority 2).



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0055209	San Bernardino	New San Bernardino Courthouse	36-R1	2	HVAC - Install EZ float mechanical fill valves on cooling towers 1 and 2. The existing electronic fill valves are not reliable and routinely go into alarm thus starving the cooling towers for water. Mechanical fill valves will ensure that the towers fill when necessary and thus will help to ensure plant reliability.	\$ 5,601	\$ 5,601	In Work	100
2	FM-0055210	Orange	Central Justice Center, Civil Complex Center	30-A3	2	HVAC - Roof Top unit has stopped working and needs to be replaced, EMCOR will remove with crane and install a York 8.5 ton package unit. If not replaced, impact to court operations is imminent. Project will include after-hours execution, aerial work, necessary programming, and start-up calibration.	\$ 48,418	\$ 48,418	In Work	100
3	FM-0056511	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace (2) failed head plate gaskets. Boiler #1 is currently leaking from tube #2 which could cause the boiler to not operate properly and could affect the HVAC system for both buildings.	\$ 4,212	\$ 3,780	In Work	89.74
4	FM-0056515	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install (1) new 5hp exhaust fan motor with new sheave and bushing. The bearings in the exhaust fan motor are making loud noises and the motor is very hot; if the motor continues to run at high temperatures with bad bearings it could overheat and stop which would affect the temperature in multiple areas.	\$ 5,136	\$ 4,995	In Work	97.26
5	FM-0056517	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Cooling tower #1 - Install new gasket on seams, re-seal tower, and re-install existing fill. Evapco cooling tower #1 currently has a leak in the seam which is causing moisture to run down the side of the tower.	\$ 2,667	\$ 2,271	In Work	85.14
6	FM-0056519	Santa Clara	Hall of Justice (East)	43-A1	2	Emergency Fire Door Exit - Replace failed (1) relay with enclosure, (1) wiring from 2nd floor relay to 1st floor fire alarm panel, (1) contact to existing door.	\$ 7,962	\$ 7,962	In Work	100
7	FM-0056520	San Diego	East County Regional Center	37-I1	2	Fire Protection - Rebuild failing fire pump. Install new case gasket, packing, lantern rings, gland bolts and hardware. Replace and add a new casing relief valve to the fire pump. Fire pump is leaking water through the seals and packing.	\$ 6,483	\$ 4,390	In Work	67.71
8	FM-0056525	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Drain remaining oil from oil compressor, install (1) new factory replacement metal frame cover, (1) new metal frame cover gasket, secure with existing bolts and return to operation. Air compressor #1 has a crack on the bottom of the frame cover and is leaking oil.	\$ 3,385	\$ 2,724	In Work	80.48
9	FM-0056526	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Interior Finishes - Replace ceiling tiles, T-Bar grid, electrical, drywall, cove base and carpet as per the detailed scope of work attached in the law library area and offices adjacent caused by long term water damage from roof leaks when it rained. Project also included containment and mold remediation. Insurance reimbursement has been accounted for and the remainder is the County and JCC's shared costs.	\$ 33,738	\$ 33,738	Complete	100
10	FM-0056527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Failed wiring on bus bays 1 through 5; replace push button and wiring at the sheriff lock-up booth; replace necessary relays and wiring at the interlocking door and replace failed wiring at the rollup door to restore power and functionality of all components. Currently bus bay #2 components are not working properly with the interlocking system components.	\$ 4,216	\$ 2,900	In Work	68.79
11	FM-0056529	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	HVAC - Remove and replace valves on heat exchangers #1 & #2; replace (2) valves and (2) actuators with new. The valves and actuators on heat exchangers #1 & #2 are not operating properly which prevents proper flow and heating/cooling in various areas of the building.	\$ 11,408	\$ 7,848	In Work	68.79



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12	FM-0056531	Los Angeles	Torrance Courthouse	19-C1	2	Elevators, Escalators, & Hoists - Replace hook switches and leveling switches on judges' elevator. Judges' elevator #5 will not stop on the 5th floor when call button is pushed; hook switches and leveling switches need to be replaced to restore proper operation.	\$ 4,810	\$ 4,095	In Work	85.14
13	FM-0056535	Kern	Taft Courts Bldg.	15-F1	2	HVAC - Replace faulty compressor and burnt out fuses to restore PKU 2 to full functionality - PKU 2 no longer providing cooling to Courtroom.	\$ 3,210	\$ 3,210	Complete	100
14	FM-0056537	San Diego	East County Regional Center	37-I1	2	HVAC - Replace Variable Frequency Drive (VFD) on Air Handler #19, install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 2,033	Complete	67.71
15	FM-0056540	Kern	Bakersfield Superior Court	15-A1	2	Fire Protection - Replace inoperable backflow preventer - BFP servicing common area incapable of being shutoff and needs be replaced with like model.	\$ 3,101	\$ 1,942	In Work	62.64
16	FM-0056541	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC- Replace (1) failed 10 ton AC compressor, (2) thermal expansion valves, (2) hot gas discharge sensors, (2) failed filter dryers, and install 1 isolation valve. Failed components have created a severe impact to the ability to maintain operational temps in the IDF room resulting in possible server shutdown.	\$ 14,558	\$ 14,558	In Work	100
17	FM-0056545	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Install (1) new stainless steel lav basin sink and faucet, modify existing drain and water lines to work with new fixtures. The current concealed sink and faucet in cell F of the 5th floor lock-up is not working properly and is beyond repair.	\$ 4,980	\$ 4,980	In Work	100
18	FM-0056547	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace inoperable exhaust fan. Exhaust fan 15 motor and bearings no longer functioning as designed. Existing unit will need to be removed from roof and replaced with new.	\$ 2,225	\$ 2,147	In Work	96.49
19	FM-0056548	San Diego	East County Regional Center	37-I1	2	Interior Finishes - Replacement of counter top in employee's break room. Install new countertop, reinstall existing sink, existing faucet set and existing drinking water dispenser. Replace angle stops and P-trap under sink. Install new 4" back splash, caulk edges and back splash. 35-year-old laminate counter top is deteriorated, is delaminating and causing injury by having sharp edges.	\$ 3,323	\$ 3,323	Complete	100
20	FM-0056550	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Replace bad/missing damper actuators, re-plumb pneumatic lines within the plenum control box, lubricate all dampers and replace (4) regulators in control box. The HVAC system has (4) bad damper actuators which control hot/cold plenums for entire 5th floor; bad actuators are causing bad temperature fluctuations.	\$ 2,552	\$ 2,552	In Work	100
21	FM-0056552	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Interior Finishes - Remove doors, replace failing concealed vertical rods and Von Duprin hardware, reinstall door and secure new hardware, lubricate and verify proper operation. The entry/exit door between the public hallway and secure hallway on the 7th floor is not closing and locking properly; hardware is very old (1966) and failing.	\$ 2,962	\$ 2,658	In Work	89.74
22	FM-0056553	Los Angeles	Inglewood Juvenile Court	19-E1	2	Exterior Shell - Install (1) new 3 1/2' x 7' steel stiffened 16g fire rated door with continuous full surface hinge. The exit access door is currently decomposing and splintering.	\$ 6,730	\$ 5,436	In Work	80.78
23	FM-0056555	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Failed VFD - Remove and replace (1) 25HP VFD, the variable frequency drive (VFD) for air handler #4 has failed and needs to be replaced.	\$ 6,404	\$ 5,452	In Work	85.14



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24	FM-0056556	Los Angeles	Compton Courthouse	19-AG1	2	Fire Protection - Replace failed exhaust system for fire pump #2; smoke/fumes stay inside the pump room causing safety hazard and triggers the fire alarm. Build scaffolding next to stack of fire pump #2, remove stack from roof down, disconnect silencer; build new stack back up from ground to roof, fabricate seams and weld connections, mount new silencer and support with hardware, install new seismic shut off valve. Run system and check for proper operation.	\$ 8,592	\$ 5,682	In Work	66.13
25	FM-0056557	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace (2) failing 15HP 460V 3 Phase 60HZ Variable Frequency Drives (VFD) and (2) failing 15HP D15P2D motors, pulleys, bushings, and belts; (1) VFD and (1) motor each for air handlers #10 & #12. The VFDs and motors are starting to fail and need to be replaced to prevent unbalanced air flow, wasting of energy, and stress on the ducting as well as a possible P1 condition in the future.	\$ 9,391	\$ 6,210	In Work	66.13
26	FM-0056558	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace (30) deteriorating and leaking water faucets, (60) supply lines, (30) nipples, (60) Angle stops, and (60) tail pieces in public restrooms. The faucets are beyond repair and continue to leak.	\$ 14,976	\$ 14,158	In Work	94.54
27	FM-0056559	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace the non-functioning VFD and (1) 25HP US-Motor, pulley, bushing and belt to allow the air flow to be regulated throughout the 7th floor. The VFD is working on bypass and running full speed which could cause too much air to flow and over pressurize the ducting system causing damage.	\$ 8,410	\$ 7,951	In Work	94.54
28	FM-0056560	Monterey	Marina Courthouse	27-B1	2	Fire Protection - Replace seven (7) each failed pendant sprinkler heads in multiple locations.	\$ 3,327	\$ 3,327	In Work	100
29	FM-0056561	San Diego	North County Regional Center - Vista Center	37-F2	2	Plumbing - Chilled water leaking from a failed pipe union, 2" branch line on the return line at the 6" main. Hazards included falling ceiling tile and slip/fall hazards. Isolated the union, drained pipe, replaced a 2" union and installed a new section of pipe.	\$ 3,912	\$ 3,912	Complete	100
30	FM-0056567	Los Angeles	Bellflower Courthouse	19-AL1	2	Elevators, Escalators, & Hoists - Install (1) new drive board in elevator #4 controller. Judges' elevator #4 is currently stuck on the 1st floor and not responding with doors open; the drive board has gone bad and needs to be replaced to restore elevator to proper operation.	\$ 3,432	\$ 3,432	In Work	100
31	FM-0056571	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finish - Restoration of P1 Damage - Restore closet and surrounding men's restroom, damaged from P1 (FM-0055157). Restore damaged walls and ceiling; paint to match existing surfaces; replace 40 line ft of cove base and 16 sf of VCT; trim door closet door by 1/2"; and install key cylinder keyed to court evidence system.	\$ 2,583	\$ 2,583	In Work	100
32	FM-0056572	Alameda	Fremont Hall of Justice	01-H1	2	Elevators - Replace 1 each failed power unit motor - Elevator is down leaving the court with only one public elevator.	\$ 14,987	\$ 11,900	In Work	79.4
33	FM-0056573	Santa Clara	Morgan Hill Courthouse	43-N1	2	Interior Finishes- Remove and replace (2) failed extra heavy duty continuous door hinges. Mechanical room doors will not close properly and cannot lock.	\$ 2,218	\$ 2,218	In Work	100
34	FM-0056575	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Failed crazing (fractured laminated glass) windows - Replace two clerks failed crazing glass windows, 5'x6' level 3 security glass, 1.25" thick. Remove and replace windows; work to be completed after hours and will require drywall removal and replacement as well as some minor mill work to remove the window and frame.	\$ 37,932	\$ 37,932	In Work	100



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35	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Remove ceiling tiles, replace approx. (20) volume controllers and (5) thermostats; lubricate dampers and exercise actuators, re-install ceiling tiles. Currently there is no air flow to the library and no control of temperature for offices on the East side of the 10th floor; dampers and volume controllers are not functioning properly which is causing extreme fluctuations in temperature and affecting employee working conditions; this could cause health and safety concerns.	\$ 4,995	\$ 4,020	Complete	80.48
36	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace (10) water hammer arresters and install (10) ball valves for future isolation: (7) 1" arresters & valves, (7) 3/4" arresters & valves, (3) 1-1/4" arresters & valves, (1) 1/2" arrester & valve. Current water hammer arresters in multiple locations on the 2nd & 3rd floors are defective and are not absorbing water pressure surges the way they should which could lead to broken pipes and floods if not replaced.	\$ 5,866	\$ 4,916	In Work	83.8
37	San Francisco	Civic Center Courthouse	38-A1	2	Fire protection - Replace failed duct detector (1) in lower level file storage room 033. Replace failed strobe (1) in lower level engineering office. Replace failed horn/strobe (1) at 5th floor entrance to room 525. This is to correct deficiencies found during FAP PM - #2475906.	\$ 3,182	\$ 3,182	In Work	100
38	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Failing Pneumatic System - Remove and replace (2) pneumatic actuators, pneumatic lines in mechanical room, and (4) regulators; lubricate all dampers and linkage, and replace thermostats in courtroom and judge's chambers. The 4th floor east wing secure hallway, courtroom 430, & 430 judge's chambers are not maintaining acceptable temperatures; multiple components are very old and are not functioning properly causing rooms to become too hot or too cold; extreme temperatures could cause health and safety concerns.	\$ 3,607	\$ 3,237	In Work	89.74
39	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Remove and replace (1) failed 10 ton compressor, two (2) failed filter/dryers and one (1) failed crankcase heater - Recharge unit with recovered refrigerant, perform leak test and all applicable operational checks - AC Compressor has failed and there is no cooling for in-custody holding area.	\$ 8,943	\$ 8,943	In Work	100
40	San Diego	East County Regional Center	37-11	2	HVAC - Air Handler #20 replace Variable Frequency Drive (VFD). Install (1) new 15 HP VFD, new hardware, electrical conduit, wire and terminations. VFD has failed and needs to be replaced.	\$ 3,003	\$ 3,003	In Work	100
41	Shasta	Main Courthouse	45-A1	2	HVAC - Replace (3) modulating natural gas valve to boiler - Found in need of replacement while performing annual PM.	\$ 2,943	\$ 2,943	Complete	100
42	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace (14) 100 Watt lights with new 100W - M100 Metal Halide Medium Base lights using 30' electric scissor lift. There are (14) lights in the 30' high ceiling of the first floor lobby that have gone out; poor lighting conditions make things more difficult for the public to see which is a safety concern.	\$ 3,254	\$ 2,511	In Work	77.17
43	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Eliminate shorts to ground in auxiliary car operating panel, replace (1) open fuse in SS circuit, re-wire and return elevator to service. Public elevator #2 is not operating properly and is shutting down intermittently which could lead to entrapments and safety concerns.	\$ 5,176	\$ 4,166	In Work	80.48
44	Santa Clara	Old Courthouse	43-B2	2	HVAC - Cooling tower fan bearings have failed - Replace (3) failed bearings and (2) drive belts in cooling tower - Failed bearings are causing loss of cooling capacity in the court.	\$ 5,122	\$ 5,122	In Work	100
45	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator, Escalators & Hoists - Loading Dock Equipment - Replace failed dock leveler hold down component - Attach by welding - Work to be performed on premium time off hours.	\$ 4,054	\$ 3,397	In Work	83.8



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46	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Install (1) new motor contactor on elevator #1. Elevator #1 currently has a bad motor contactor that is making false contact and causing the elevator to stop between floors or keep doors shut at wrong times; M-Contactor needs to be replaced to avoid entrapments and other safety concerns.	\$ 3,760	\$ 3,026	In Work	80.48
47	Los Angeles	Van Nuys Courthouse East	19-AX1	2	HVAC - Failing AHU Controllers - Drain pneumatic system, remove and replace (2) bad receiver controllers, eliminate all pneumatic leaks, replace missing pneumatic lines, re-plumb pneumatic lines within plenum control box, make necessary adjustments to pneumatic actuator system within the mechanical room, lubricate all dampers, and replace (4) regulators in control box. The 2nd floor HVAC/AHU system has bad receiver controllers, causing extreme temperature fluctuation for entire floor.	\$ 3,889	\$ 3,490	In Work	89.74
48	Del Norte	Del Norte County Superior Court	08-A1	2	Sprinklers - Remove and replace four (4) painted sprinkler heads found during last PM inspection - Replacement required by code.	\$ 3,081	\$ 1,888	In Work	61.27
49	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - 50% of the lights are out in (3) Courtrooms and Lobby Corridor. Replace approx. 160 burnt out lamps and approx. 30 ballasts. Install 14 ft scaffolding to access high ceiling. The diffusers are made out of glass and need to be handled with caution.	\$ 4,971	\$ 4,971	In Work	100
50	Mendocino	County Courthouse	23-A1	2	Interior - Abatement - Abate approx. 150 sf of tile and mastic; material is spongy and starting to separate from floor. Abate and monitor air for contaminations and clearance reporting.	\$ 5,056	\$ 3,419	In Work	67.62
51	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace failed 40HP VFD with new 15HP ABB VFD for AH4. Replacement is necessary to maintain continuity of court operations.	\$ 21,860	\$ 18,432	In Work	84.32
52	Los Angeles	Glendale Courthouse	19-H1	2	HVAC - Replace failed freon piping and eliminate leak to AHU#3. Air handler #3 currently has a refrigerant leak which is draining refrigerant and could cause damage to the compressors in the future as well as possible downtime if leak is not eliminated.	\$ 11,853	\$ 10,732	In Work	90.54
53	Fresno	Fresno County Courthouse.	10-A1	2	Plumbing - Remove existing failed heat exchanger for the domestic hot water system and install a new copper/nickel heat exchanger - Existing heat exchanger is leaking from perforated tube bundle and is wasting system water.	\$ 16,435	\$ 15,763	In Work	95.91
54	Orange	North Justice Center	30-C1	2	Exterior Shell - Grounds and Parking Lot - Remediate, treat and paint 13 damaged light poles to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout. In addition, many of the poles have been vandalized.	\$ 4,124	\$ 3,724	In Work	90.31
55	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Security - Remove (1) 17'-0" x 15'-4" roll up gate barrel, install new springs and end shafts onto barrel, re-install barrel, re-attach curtain, and return roll up gate to proper operation. The judges' roll up gate barrel has worn out and springs are slipping causing the gate to not operate properly and safely.	\$ 5,440	\$ 4,326	In Work	79.52
56	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove approx. 160 sf of concrete sidewalk, remove approx. 5' of tree root, re-compact sub-grade, pour approx. 2 yards of new 4" thick 3000psi concrete sidewalk. The sidewalk near the parking lot is currently being raised up by a tree root and is becoming a trip hazard for the public and court employees.	\$ 4,960	\$ 3,472	In Work	69.99



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57	FM-0056609	San Bernardino	New San Bernardino Courthouse	36-R1	2	HVAC - Chiller Tube Restoration - Descale the condenser tubes on Chillers 1 and 3 to remove some hard scale that was discovered during the recent Level VIII PMs. Condenser tubes are scaled and require chemical restoration to ensure the chillers remain efficient and the warranty is maintained.	\$ 5,585	\$ 5,585	In Work	100
58	FM-0056611	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Exterior Shell - Renovate existing ramp area. Install new TREX/equivalent composite 1ft 5in boards and concrete entry. The wooden slats are cracking and splintering. Hazards include tripping on the cracked surface and sudden, unexpected stopping points for wheelchairs.	\$ 8,752	\$ 8,752	In Work	100
59	FM-0056614	Napa	Criminal Court Building	28-A1	2	Elevators - Remove (1) Tank Heater from cab circuit; install a transformer in Elevator Controller in order to add heaters to main disconnect - Faulty heater wiring found during motor installation.	\$ 4,895	\$ 4,895	In Work	100
60	FM-0056616	Orange	Central Justice Center	30-A1	2	HVAC - Replace failing fan shaft, bearings, blower wheel, housing, and fan pulley on AHU-8. Bearing noise and temperatures increasing daily requiring immediate replacement to avoid system failure and impact to operations.	\$ 9,075	\$ 8,274	In Work	91.17
61	FM-0056617	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Replace (19) failed exit signs throughout - Signs were found to have failed during the ATS test.	\$ 6,474	\$ 6,474	In Work	100
62	FM-0056624	San Mateo	Hall of Justice	41-A1	2	Security - Door Hardware - Remove existing key cylinder from double doors; furnish and install two (2) new Von Duprin Panic assemblies and four (4) 6" x 24" push plates - Courtroom door hardware has failed; parts are not available; not code compliant for egress.	\$ 5,873	\$ 5,873	In Work	100
63	FM-0056625	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace 20 leaking/inoperative closer devices on multiple courtroom doors throughout 14 story courthouse; closers are failing to close doors properly and are no longer adjustable; doors are slamming and some closers are leaking fluid onto floor causing safety hazards. Replace with USCAN UC3000BF Aluminum door closers to eliminate safety hazards and court disruptions.	\$ 4,535	\$ 4,535	In Work	100
64	FM-0056626	San Francisco	Civic Center Courthouse	38-A1	2	Security - Remove and replace ADA opener/closer in courtroom 220 on 2nd floor - The door operator has failed.	\$ 7,424	\$ 7,424	In Work	100
65	FM-0056627	Santa Clara	Hall of Justice (East)	43-A1	2	Security - Judges' Parking Area - Replace failed 1 each vehicle gate operator unit - Required to maintain secure entry for Judicial staff.	\$ 5,701	\$ 5,701	In Work	100
66	FM-0056628	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace relay switch on Compressor 1, compressor locking out and leaking from service ports. Relay switch to be replaced, service port leaks corrected and system recharged.	\$ 4,764	\$ 2,984	In Work	62.64
67	FM-0056629	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Install one new 2 ton Heat Pump Bard Wall Mount Unit. PKU #2 is no longer functioning as designed, compressor locking out and motor inoperable. BARD unit to be replaced with similar, energy efficient model.	\$ 5,940	\$ 5,940	In Work	100
68	FM-0056630	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Interior Finishes - Replace 2 door latches (top and bottom.) Install Two (2) new Von Duprin Top Latches and Two (2) new Von Duprin Bottom Latches complete with new adjustment screws. Faulty door closers at main entrance secured doors need to be replaced.	\$ 2,983	\$ 2,878	In Work	96.49
69	FM-0056633	Los Angeles	Pomona Courthouse South	19-W1	2	Interior Finishes - Remove broken stone veneer at ceiling gridline. Provide and install approx. 10 sf of new stone. There is currently a section of stone at the top of the column on the third floor that has delaminated, cracked and portions have fallen away creating a safety hazard for the public.	\$ 4,477	\$ 4,080	In Work	91.14



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70	FM-0056636	San Francisco	Civic Center Courthouse	38-A1	2	Elevator - Remove (1) one frayed 5/8" wire rope (300ft) from hoist - Existing rope is frayed and could cause shut-down.	\$ 11,112	\$ 11,112	In Work	100
71	FM-0056637	Santa Cruz	Main Courthouse	44-A1	2	Electrical - Replace (72) obsolete failing light fixture diffusers and T-bar grid in Departments 1 & 2. The latching mechanism is not securing the diffusers in place. Failing latches will cause fixtures to fall during court operations.	\$ 8,856	\$ 8,856	In Work	100
72	FM-0056638	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Elevator #2 currently has a worn and stretched out governor cable that needs to be replaced to prevent future safety hazards. Replace existing governor cable.	\$ 4,499	\$ 3,149	In Work	69.99
73	FM-0056640	Contra Costa	Concord-Mt. Diablo District	07-D1	2	Interior finishes - Replace a 10 foot section of 3/4" copper pipe inside of exposed wall. Replace 120 square feet of drywall. Wall had to be removed to stop a leak.	\$ 4,997	\$ 4,997	In Work	100
74	FM-0056641	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed boiler loop expansion valve - Boiler is leaking out treated water.	\$ 2,588	\$ 2,014	In Work	77.82
75	FM-0056642	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - The copper piping on the hot water supply line for AHU #4 is leaking and needs to be replaced. Install (1) new 2" circuit setter, (2) new 2" copper unions, 2" copper couplings, and 2" adapters; replace insulation as required.	\$ 4,239	\$ 3,609	In Work	85.14
76	FM-0056644	Los Angeles	Pomona Courthouse South	19-W1	2	Elevator - Prep and re-weld counterweight frame - Currently the counterweight frame is cracked creating a safety situation letting the frame fall to the basement if it is not corrected.	\$ 15,168	\$ 13,824	In Work	91.14
77	FM-0056646	Monterey	Monterey Courthouse	27-C1	2	Plumbing - Main line clogged - 2nd floor sink and main line is plugged. Removed 1 each sink piping and hydro flush 200' of 2 sanitary sewer line. This is causing a grey water condition impacting court operations.	\$ 6,688	\$ 6,688	In Work	100
78	FM-0056649	San Diego	Kearny Mesa Traffic Court	37-C1	2	Grounds and Parking Lot - Removal of Coffee Shed (metal building). Demo and remove building and grind anchor bolts flush with concrete area. Vacant structure is deteriorating and provides possible access to the courthouse roof.	\$ 3,769	\$ 3,769	In Work	100
79	FM-0056650	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - A pipe in the ceiling of Department 2 is leaking and could cause water damage to the ceiling tiles and chairs/flooring below. Replace 50 feet of 2" copper pipe and fittings in place of existing galvanized water line and tie into (2) existing branch lines.	\$ 4,994	\$ 4,994	In Work	100
80	FM-0056651	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replace door hanger rollers on elevator car door and hall doors on 2 floors, replace pick up rollers on 1 floor hall doors, replace separator on all 3 floors, and replace zone lock assembly. The rollers, separator, and zone lock assembly for elevator #3 are old, worn out, and not functioning properly which causes elevator hall doors not to close properly and is a safety concern.	\$ 5,562	\$ 5,069	In Work	91.14
81	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace (1) defective existing roof top PTZ camera with an IP PTZ camera and tie it into the NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly.	\$ 3,808	\$ 2,939	In Work	77.17
82	FM-0054604	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking - Failed UPS System - Remove and replace the failed UPS System that supports the way finding and egress lighting in the parking garage. System is non-operational and is required as emergency power for egress lighting.	\$ 13,570	\$ 12,178	In Work	89.74



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
83	FM-0054945	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Remove and replace one (1) 5hp pump motor and re-build one existing submersible pump. Currently the submersible pump is not functioning and the work must be completed to ensure proper coverage of the parking structure so it does not flood.	\$ 14,751	\$ 13,946	In Work	94.54
84	FM-0056597	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace 200 LED Exit Signs and LED Emergency Path Lighting Bug Eye Lights. Lights failed during annual testing.	\$ 17,978	\$ 17,485	In Work	97.26
85	FM-0051364	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Remove and replace broken double door and hardware on 2nd floor main hall near Olive Street entrance.	\$ 23,968	\$ 23,311	In Work	97.26
86	FM-0056612	Riverside	Banning	33-G1	2	HVAC - Rooftop Carrier Unit - Remove and replace failed B1 compressor of the rooftop condenser unit with new. The building is not currently able to maintain adequate temperatures. Project includes utilization of crane for rooftop access, removal of old refrigerant from the circuit and dead compressor.	\$ 27,154	\$ 16,393	In Work	60.37
87	FM-0051196	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install new refrigerant monitoring system and possible upgrade to exhaust and supply air for chiller room (if required as part of the monitoring system). There is currently no code required refrigerant monitoring in this room.	\$ 28,925	\$ 24,876	In Work	86
88	FM-0031636	Sacramento	Carol Miller Justice Center	34-D1	2	Electrical - Lighting - Retrofit twenty-nine (29) parking lot fixtures with LED lighting - Existing fixtures are failing and retrofitting at this time is best option for replacement. Lack of lighting impacting public safety.	\$ 35,000	\$ 35,000	In Work	100
89	FM-0054926	Los Angeles	Inglewood Juvenile Court	19-E1	2	Grounds & Parking Lot - Damaged parking area for judicial officers and court staff - Resurface and repave approx. 450 sf of damaged pavement area to remove tripping hazard. Work to be done to prevent falls. Safety Issue.	\$ 38,635	\$ 31,209	In Work	80.78
90	FM-0055084	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Cooling Tower #1 Drive Train failing, replacement required. Replace fan shaft, bearings, driver sheave, driven sheave, bushings for fan, driven sheave and driver sheave, fan assembly, fan motor, fan belt and vibration switch. Fan assembly to be balanced after installation is completed. Deficiencies found during Level 8 PM.	\$ 40,896	\$ 32,099	In Work	78.49
91	FM-0054780	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found during PM SWO 2462088. Deficiencies need to be corrected before it affects the building HVAC system.	\$ 42,018	\$ 32,980	In Work	78.49
92	FM-0056643	El Dorado	Main St. Courthouse	09-A1	2	Parking Lot - Replace approx. 3,100 sf of failed asphalt concrete at the main drive isle and along the retaining wall. Clean and seal cracks in the existing asphalt concrete. Seal coat the entire parking lot (9500 sf +/-) and re-stripe to existing. Place new concrete parking stops and relocate three signs from posts to the building wall.	\$ 43,972	\$ 43,972	In Work	100
							\$ 916,043	\$ 822,865		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	3
Total Potential FM Budget Share of Cost:	\$456,916

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List C – Cost Increases Over \$50K.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0044229	Orange	West Justice Center	30-D1	2	HVAC - Remove and replace air handlers #3 & 5 and replace with new 7000cfm AHU units. The air handling equipment is over 40 years old and subject to frequent failure. This project will replace the remaining original air handlers, associated piping, insulation, fan motors etc. and provide temporary cooling to ensure continuity in equipment operation and provide adequate temperature control supporting various court functions. Project also includes mechanical, electrical, and structural/seismic	\$ 544,420	\$ 493,680	\$ 697,570	\$ 632,556	Project requires additional work to upgrade space and system design to comply with current fire code conditions.	\$ 138,876	Hold	90.68
2	FM-0050012	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Replace 50 year old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age; existing unit is not capable of supporting current building requirements in an emergency situation	\$ 2,121,404	\$ 2,121,404	\$ 2,296,844	\$ 2,296,844	Additional funds needed for replacement of chiller breakers and replacement of the feed wiring of existing MSA board.	\$ 175,440	In Work	100
3	FM-0053465	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, and interim P1 chiller maintenance while engineering is being completed.	\$ 899,772	\$ 623,992	\$ 1,105,394	\$ 766,591	The cost increase is needed for the rental of a 350 ton temporary chiller. After chiller 1 was removed, the existing chiller 2 was the sole chiller cooling the courthouse, but proved to be unreliable and began failing in the hot summer months. The temporary chiller will supply cooling to the building until both new chillers are installed and running in early September.	\$ 142,599	In Work	69.35
							\$ 3,565,596	\$ 3,239,076	\$ 4,099,808	\$ 3,695,992		\$ 456,916		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

Total Project Count:	14
Total Potential FM Budget Share of Cost:	\$4,256,112

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List D – Facility Modifications Over \$50K.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0056619	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace failed chiller compressor - Unit's cooling is at half capacity and may not meet demand if weather becomes hot. This is one of two compressor stages on chiller one.	\$ 64,172	\$ 50,953	\$ 50,953	35	79.4
2	FM-0056522	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Demo (3) severely rusted and leaking air handler pans and coil support frames on AHU-5, AHU-6, and AHU-7 and fabricate and install new custom, one piece, fabricated 12 gauge 304 stainless steel unit bottoms with support frames. Re-insulate all piping that was removed and re-connected. Existing pans and support frames are rusted through and leaking, risking flooding and complete AHU failure.	\$ 114,000	\$ 109,337	\$ 160,290	40	95.91
3	FM-0056711	Monterey	Marina Courthouse	27-B1	2	HVAC - Replace failing 3 and 2 ton HVAC units in the MDF room with one single 5 ton multizone system. The current units are continually shutting down putting IT equipment at risk, in turn affecting Court Operations. This IT equipment services all the Courts in Monterey.	\$ 56,124	\$ 56,124	\$ 216,414	40	100
4	FM-0056528	Placer	South Placer Justice Center	31-H1	2	HVAC - Replace the (4) existing 100 Ton, R-22 refrigerant AHUs with (4) new 100 Ton, R-410a AHUs - Rooftop package units are repeatedly breaking down and failing, contain refrigerant to be phased out, and are constructed with foreign and unavailable technology and parts for repairs. Parts to repair are unavailable without special made-to-order. Controllers and most significant parts are shipped from the mideast and face multi-week delays. Court have faced negative impacts for over 12 weeks this year alone with manual adjustment and over-temperature conditions.	\$ 924,000	\$ 924,000	\$ 1,140,414	45	100
5	FM-0056533	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Restore operations to Cooling Towers #1 & #2. Cooling Tower #1: Replace shaft, (2) bearings, bushing, driven sheave, electric water level probe assembly and drain valve. Cooling Tower #2: Replace 7 1/2 hp. fan motor, shaft, (2) bearings, driven sheave, driver sheave and belt. Deficiencies were found during PM.	\$ 102,349	\$ 88,460	\$ 1,228,874	45	86.43
6	FM-0055051	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace Air Handler Unit #5,6,7 coils in ACM environment: Replace (8) gate valves, (3) balancing valves, (24) flanges, black steel pipe, piping, primary & secondary drain lines with copper fittings, (2) drain pans. Custom Mfg. Chilled & hot water coils, (8) gauges and install application of insulation. Heating and cooling coils are in poor condition and leaking through drain pan and onto floor, drain pans are rusted and corroded, possible flood hazard.	\$ 585,000	\$ 497,426	\$ 1,726,300	50	85.03
7	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Provide and install one (1) new replacement 75 HP Aurora pump Model #411-BF with required seals. Chilled water pump #21 was found unable to be rebuilt. Due to the pump's age replacement parts are not available. Pump will be replaced with a modern Aurora Model #411.	\$ 55,733	\$ 54,206	\$ 1,780,506	53	97.26
8	FM-0056645	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Remove and replace approx. 5,180 sf of broken and displaced brick pavers on public sidewalk at front entrance and side perimeters of the building. Work includes the demo and removal of damaged pavers and mortar beds, replace pavers, joint sealant and backer rods at all existing transverse expansion joints and pull city permits and traffic control. This is in response to correct deficiency notice of liability by City of San Diego, which cited location as hazardous trip conditions.	\$ 100,600	\$ 100,600	\$ 1,881,106	58	100
9	FM-0056530	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace (2) 50hp Motors of CWT 1 and 2. Units failing based on vibration analysis. Crane and street block off required.	\$ 59,771	\$ 48,104	\$ 1,929,209	60	80.48
10	FM-0056539	Los Angeles	Stanley Mosk Courthouse	19-K1	2	COUNTY MANAGED - HVAC - Central Plant Renovation work required to ensure service availability. Includes: Replacement of Fuel Nozzles, Air Compressor, ARU solution, cooling tower structuring, softener resin, ARU tube replacement, cooling tower gear boxes, valve actuators, isolation valves, drain line replacement, providing SCR Catalyst Replacement, and Carbon seal CRU 1 CRU 4 Motor Bar Rewind.	\$ 808,407	\$ 808,407	\$ 2,737,616	60	100



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11	FM-0054329	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - HVAC - Upgrade current HVAC - Central plant is more than 50 years old, loss of HVAC would significantly impact multiple facilities. The project encompasses replacing water pumps, condenser water pumps, electrical transfer switches, automatic controls system, water treatment and filter components and a non-operational electric chiller.	\$ 461,562	\$ 461,562	\$ 3,199,178	63	100
12	FM-0033535	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Security - Phase I Design - Design replacement for failing security controls for main holding cells in basement, in-custody elevators, and holding cells between each courtroom as per scope of work. Scope may include replacing equipment with 22 touch screens, 21 PTT microphones, and 8 PLCs. Controls are 30+ years old and outdated. Equipment manufacturer is out of business having to special order and fabricate parts locally. Equipment frequently breaks down causing the Court to have to reorganize their approach to the scheduled hearings.	\$ 196,596	\$ 196,596	\$ 3,395,774	65	100
13	FM-0056618	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Exterior Shell - Remove calcification from water penetration through masonry block walls (approx. 13,570 SF) and apply sealant to masonry block walls (6,785 SF). Building exterior is wicking water during rains, causing mildew and leaking around windows, doors, and penetration points. Work required to prevent mold growth in work space.	\$ 57,712	\$ 38,263	\$ 3,434,037	66	66.3
14	FM-0054821	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace failing 43-year-old emergency generator. Annual PM identified metal components within oil distribution system. Deferment will result in system failure when unit runs during power outages.	\$ 869,552	\$ 822,074	\$ 4,256,112	76	94.54
15	FM-0055001	Merced	New Downtown Merced Courthouse	24-A8	3	Electrical - Energy lighting initiative to replace three (3) wall pack units, twelve (12) shoe box fixtures, four (4) in ground lights, eighteen (18) fluorescents lamps and install one (1) LED light fixture. All lighting fixtures will be upgraded to energy efficient fixtures for cost saving on utilities.	\$ 37,098	\$ 37,098	\$ 4,293,210	35	100
16	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 615,485	\$ 581,880	\$ 4,875,089	35	94.54
17	FM-0052321	Nevada	Joseph Center	29-B1	3	Interior Finishes - Transaction casework and layout - Install a glass enclosure on top of the existing 27 foot long transaction counter, including replacement of adjacent half door with full length door. To include modification of counter to allow for an ADA window and four additional transaction windows and barrier between the public and staff / money drawer. Current counter and layout cited in a security evaluation and through court audit.	\$ 31,759	\$ 31,759	\$ 4,906,848	45	100
18	FM-0051642	Amador	New Amador County Courthouse	03-C1	3	Safety and security - Remove the 4 existing exterior windows on the east exterior wall of the building and replace them with 4 new dark tinted ballistic resistant units - The existing window glazing does not provide any ballistic resistant protection.	\$ 24,755	\$ 24,755	\$ 4,931,603	50	100
19	FM-0047040	Los Angeles	Torrance Courthouse	19-C1	3	Grounds - Remove and rebuild broken curb (35 lf) and heaving concrete (350 sf) causing unavoidable trip hazard directly within parking space in Judges parking area, has been caused by tree roots which will also be addressed as part of scope of work.	\$ 35,015	\$ 31,664	\$ 4,963,267	50	90.43
20	FM-0014760	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	3	Lighting - Emergency Battery Pack Lights based on 210,847 square feet, County Renewal	\$ 742,028	\$ 742,028	\$ 5,705,295	50	100
21	FM-0052781	Solano	Hall of Justice	48-A1	3	Security - Interior Finishes - Secure transaction counter - Install approximately 100 lineal feet of barrier wall and public transaction counter with twelve (12) 4 wide forced entry resistant laminated glass transaction windows, to ensure the safety of the family law clerks. There have been numerous security incidents involving disgruntled public customers including punching, spitting and verbal altercations.	\$ 4,741,771	\$ 4,741,771	\$ 10,447,066	50	100



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22	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Area - The single in-custody holding cell located in the older section of the courthouse is substandard for current criminal cases. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. This project addresses the deficiency by remodeling to add 3 holding cells.	\$ 288,960	\$ 288,960	\$ 10,736,026	50	100
23	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 596,413	\$ 481,961	\$ 11,217,988	50	80.81
24	FM-0053492	San Joaquin	Lodi Branch - Dept. 2	39-D2	3	Energy Efficiency - Lighting - Replace a total of 141 light fixtures throughout the facility. Remove: (16) Compact Fluorescents, (109) T8 Light Fixtures, and (12) Incandescent Light Fixtures. All fixtures will be replaced with LED fixture	\$ 52,588	\$ 52,588	\$ 11,270,576	55	100
25	FM-0052949	Los Angeles	Alhambra Courthouse	19-I1	3	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.	\$ 58,704	\$ 50,485	\$ 11,321,061	55	86
26	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 86,530	\$ 72,512	\$ 11,393,573	55	83.8
27	FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 127,925	\$ 127,925	\$ 11,521,498	55	100
28	FM-0040339	Madera	Sierra Courthouse	20-D1	3	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons	\$ 596,413	\$ 405,561	\$ 11,927,059	55	68
29	FM-0054905	Los Angeles	Torrance Courthouse	19-C1	3	Grounds and Parking Lot - Repair asphalt, Slurry coat and restripe parking lot (285,000sq)	\$ 265,000	\$ 225,621	\$ 12,152,680	55	85.14
30	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The Square Footage for this roof overlay is approx. 43,000	\$ 682,895	\$ 477,958	\$ 12,630,638	55	69.99
31	FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 94,664	\$ 94,664	\$ 12,725,302	58	100
32	FM-0052331	San Diego	Kearny Mesa Traffic Court	37-C1	3	Grounds and Parking Lot - Slurry coat, re-stripe the parking lot and paint the curbs as required. The striping is fading to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,771	\$ 18,771	\$ 12,744,073	60	100
33	FM-0052763	Santa Barbara	Santa Maria Courts Building G	42-F5	3	Roof Access - Replace Roof Access Window with Door/Landing/Handrailing - Safety Hazard	\$ 33,808	\$ 32,621	\$ 12,776,695	60	96.49
34	FM-0054644	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Grounds and Parking Lot - Replace waterproof membrane, sprinklers, and landscaping in planter on the exterior of the Courthouse near County Council Chambers. Due to years of deterioration the waterproofing membrane in the planter leaks through when there is excessive water present. This was the cause of a serious leak into the County Council Chambers in January 2014.	\$ 73,204	\$ 51,235	\$ 12,827,930	60	69.99
35	FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 845,633	\$ 845,633	\$ 13,673,563	60	100



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36	FM-0030967	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Exterior Windows - Replace - All windows are single pane and are original to the 1964 construction. Many are warped and ill fitting. Potential energy savings and rebates for this project.	\$ 1,500,000	\$ 1,500,000	\$ 15,173,563	65	100
37	FM-0054927	Los Angeles	Glendale Courthouse	19-H1	3	Grounds- Replace concrete employee patio (1,000sf). Concrete patio is cracked and not level in several areas. In addition, of section of the patio is missing concrete. Health and Safety risk to employees, that could trip and fall.	\$ 16,000	\$ 14,486	\$ 15,188,050	65	90.54
38	FM-0045287	Glenn	Historic Courthouse	11-A1	3	HVAC - Two (2) Carrier Split Systems - Install two (2) Carrier or equivalent split systems to provide air to the Judge's Office and CEO's Office - SAFETY, ENERGY	\$ 24,826	\$ 24,826	\$ 15,212,876	65	100
39	FM-0056562	Los Angeles	Torrance Courthouse	19-C1	3	Interior Finishes - Perform environmental testing, remove & replace approx. 950 sq. ft. of ceiling tiles & t-bar, remove & replace approx. 610 sq. ft. of floor tiles, replace (1) new porcelain sink, and (1) new Mars air curtain inside back door. The first floor kitchen and storage areas have old & deteriorating floor tiles, ceiling tiles, & a damaged sink; these areas need to be restored to avoid health and safety hazards in the kitchen areas.	\$ 24,840	\$ 21,149	\$ 15,234,024	65	85.14
40	FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	3	Roof - Remove and replace existing roofs on main deck, 2nd and 3rd floor Northeast decks as well as machine room roofs at the main roof (approximately 38,000) with a SBS roof System, the condition of these three sections of roof currently are in poor to fair condition. Roof metal will be replaced as needed	\$ 1,114,341	\$ 929,472	\$ 16,163,496	65	83.41
41	FM-0055154	Lassen	New Susanville Courthouse	18-C1	3	HVAC BAS - Upgrade the building automated system (BAS) to allow full function control of all HVAC equipment throughout the building. The upgrade will allow full control access the maintenance shop desktop computer and by remote access via the internet. This remote courthouse experiences harsh climate and frequent equipment outages. Full functioning control access through the BAS is critical to maintain court operations.	\$ 91,073	\$ 91,073	\$ 16,254,569	67	100
42	FM-0051535	Los Angeles	West Covina Courthouse	19-X1	3	Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.	\$ 33,300	\$ 27,642	\$ 16,282,212	68	83.01
43	FM-0053551	Solano	Solano Justice Building	48-B1	3	EARTHQUAKE - Repair cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs. Paint and patch cracks to match existing.	\$ 20,099	\$ 20,099	\$ 16,302,311	69	100
44	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 22,167	\$ 12,859	\$ 16,315,170	70	58.01
45	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,941	\$ 22,941	\$ 16,338,111	70	100
46	FM-0049235	Santa Clara	Hall of Justice (East)	43-A1	3	Plumbing - Floor drains (8 ea) - Roof mechanical room - Remove existing roof mechanical room drains - Install new drains and reseal flooring - Drains are plugged and not draining creating potential flooding	\$ 28,184	\$ 28,184	\$ 16,366,295	70	100
47	FM-0053393	Los Angeles	S. Bay Municipal Traffic Court Trailer	19-C4	3	Roof - Overlay existing roof with new PVC roof system / Due to roof system currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of existing roof system will bring the building to good condition. The roof area totals approximately 4,000 square feet.	\$ 69,115	\$ 58,845	\$ 16,425,139	70	85.14



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
48	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency measure - Install 1 new Variable Frequency Drive (VFD) on the existing chilled water pump, install a deferential pressure sensor (DP) and re-program the BAS to modulate the chilled water flow- this will reduce energy consumption-expected pay back is 19.6 years.	\$ 82,479	\$ 82,479	\$ 16,507,618	70	100
49	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 778,227	\$ 583,592	\$ 17,091,211	70	74.99
50	Los Angeles	Monrovia Training Center	19-N1	3	Roof - Remove and replace existing roof system at areas eleven different areas 20,000 amount of SF / Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition.	\$ 286,937	\$ 201,688	\$ 17,292,899	70	70.29
51	Los Angeles	Airport Courthouse	19-AU1	3	Roof - Upper Roof and Heli-Stop - Remove and replace approximately 16,000sf of SBS roof system and bead blast and re-coat approximately 3,400sf at the Heli-stop. The SBS roof system and Heli-Stop will be coated with an Elastomeric cool roofing material.	\$ 468,115	\$ 361,198	\$ 17,654,096	70	77.16
52	Los Angeles	Glendale Courthouse	19-H1	3	Roof - Overlay 38,000 sq. ft. of existing roof system with new PVC membrane overlay / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of all existing roofs will bring the building to good condition. The multi-level, multi-sectioned roof area totals approximately 34,000 square feet.	\$ 585,070	\$ 529,722	\$ 18,183,818	70	90.54
53	Los Angeles	Pomona Courthouse South	19-W1	3	Roof - Remove and replace existing roof with new SBS roof system at main deck (23,220 sq. ft.), lower north deck (2,838 sq. ft.), and lower south deck (2,838 sq. ft.). The roofs are currently in poor to fair condition at best. Roofing metal will be replaced as needed	\$ 704,856	\$ 642,406	\$ 18,826,224	70	91.14
54	Los Angeles	Alhambra Courthouse	19-I1	3	Roof - Remove and replace existing roof with new SBS roof system - Remove and replace approximately 31,800sf of built up roof currently being in poor condition. Work will include new building metal, vents and walk pads as needed.	\$ 742,028	\$ 638,144	\$ 19,464,368	70	86
55	Merced	New Downtown Merced Courthouse	24-A8	3	Security - Expand the vestibule and add a covered staging area - Remove the existing store front and provide a separate storefront in the new location, level the existing alcove concrete to expand the new interior security vestibule, construct a new 1,800 SF covered walkway and staging area, this will require a single 400 SF tilt concrete panel, sixteen (16) column footings, two (2) new 3'6" power activated storefront doors, transparent roof panels at the covered walkway and staging areas, two new cameras at the staging area and approximately 800 SF of flooring and t-bar ceiling at the lobby and vestibule. This work is required to alleviate security issues at the main entry due to inadequate circulation.	\$ 778,227	\$ 778,227	\$ 20,242,595	70	100
56	Los Angeles	Torrance Courthouse	19-C1	3	Roof - Remove and replace 40,000 square feet of the existing main deck and lower deck sections with new SBS roof system / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. Work to include new building metal, vent jacks and equipment curbs as needed	\$ 4,741,771	\$ 4,037,144	\$ 24,279,739	70	85.14
57	Orange	West Justice Center	30-D1	3	HVAC - Fall Protection - Design, build and install a custom service platform w/catwalk to access the top of the cooling tower during routine & predictive maintenance. Provide access ladder w/safety cage and gate to access elevated walkway. Add fall protection where necessary to provide safe access and to comply with OSHA regulations.	\$ 129,518	\$ 117,447	\$ 24,397,186	74	90.68
58	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 66,703	\$ 57,044	\$ 24,454,230	75	85.52
59	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 145,942	\$ 145,942	\$ 24,600,172	80	100



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60	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Roof - Remove and replace existing roof with new SBS roof system - Work to include replacing approximately 25,000sf of failing built up roof, two roof drains, re-coat the Heli-Stop and replace building metal as needed.	\$ 615,485	\$ 495,342	\$ 25,095,515	80	80.48
61	Los Angeles	Downey Courthouse	19-AM1	3	Roof - Remove and replace existing main deck, lower east deck and lower west deck (approximately 34,000 sf) with a SBS type roof system - Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ 807,176	\$ 675,606	\$ 25,771,121	80	83.7
62	Santa Clara	Old Courthouse	43-B2	3	Energy Efficiency Retrofit Project - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5	\$ 16,727	\$ 16,727	\$ 25,787,848	85	100
63	Solano	Hall of Justice	48-A1	3	Interior Finishes - Flooring remove and replace tile flooring to eliminate tripping hazards. Tile is obsolete and we are unable to match current tile. The mastic contains ACMs and the project includes testing, abatement, and monitoring of ACMs	\$ 21,205	\$ 15,441	\$ 25,803,290	85	72.82
64	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 428,022	\$ 428,022	\$ 26,231,312	85	100
65	Los Angeles	Whittier Courthouse	19-AO1	3	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Due to both sections of roof currently being in poor to fair condition, recommended overlay of 5 story section and replacement of 1 story section of existing roof will bring entire roof system to good condition.	\$ 485,040	\$ 419,220	\$ 26,650,532	85	86.43
66	Los Angeles	East Los Angeles Courthouse	19-V1	3	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 699,821	\$ 543,901	\$ 27,194,433	85	77.72
67	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 237,360	\$ 237,360	\$ 27,431,793	90	100
68	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Clean all HVAC duct work through out facility	\$ 260,145	\$ 260,145	\$ 27,691,938	90	100
69	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and (see addtl description)	\$ 4,594,739	\$ 3,215,858	\$ 30,907,795	90	69.99
70	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Fire/Life/Safety - Remove and replace Exit signs - Based on 196,277 square feet, renewal	\$ 35,391	\$ 30,288	\$ 30,938,083	91	85.58
71	Alameda	George E. McDonald Hall of Justice	01-F1	3	Interior - Paint Walls and Doors - Wall paper has delaminated from the walls, Restore walls to a paintable condition, Paint Walls 1st and 2nd floor public area (17,800 SQ FT) - Paint Doors (22 EA) both sides.	\$ 23,622	\$ 20,787	\$ 30,958,870	95	88
72	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Members of the public are exposed to the elements while standing in long lines prior to entering the facility through weapons screening. This project will provide an awning to reduce exposure. The lines are very long which causes discomfort for the public during inclement and hot weather. The court architect developed a proposal consisting of free standing steel tube columns, metal bracing-ribbing, and a canvas barrel-shaped cover.	\$ 100,104	\$ 80,033	\$ 31,038,904	95	79.95
73	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps	\$ 108,529	\$ 108,529	\$ 31,147,433	95	100



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74	FM-0050343	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$ 153,654	\$ 153,654	\$ 31,301,087	95	100
75	FM-0052978	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - To provide and install new safety enclosures throughout the garages existing openings. Such opening as: the side facing walls, the decorative open spaces, the areas between each support columns and each opening for the first 2 floors. This project will also include the installation of a new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 585,070	\$ 505,676	\$ 31,806,763	95	86.43
76	FM-0044063	Orange	Central Justice Center	30-A1	3	Exterior Equipment - The roof tie-down fixtures have deteriorated and are no longer approved for use by OSHA	\$ 807,176	\$ 735,902	\$ 32,542,665	95	91.17
77	FM-0049852	Butte	Butte County Courthouse	04-A1	3	Fence/Security - Install 990 linear feet of 9' gauge chain link fencing at 7' high. Install one 4' wide by 7' high swing gate on the West side of the fence line. - Security issues	\$ 46,812	\$ 46,812	\$ 32,589,477	98	100
78	FM-0024505	Solano	Hall of Justice	48-A1	3	Interior Finishes (Safety Issue) - Mechanical Room Floor - Remove elevated concrete pads (320 SQ FT) re-pour concrete to level floor (320 SQ FT) to level floor and eliminate tripping hazard. Concrete ramp - install ramp (20 LF) to allow safe removal and installation of mechanical equipment	\$ 24,840	\$ 18,088	\$ 32,607,565	100	72.82
79	FM-0025084	Contra Costa	George D. Carroll Courthouse	07-F1	3	Door Locks - Re-key all locking doors - Replace all lock barrels, create a new master key numbering system so that all cylinders are on the same system, consistency needed for master lock door access	\$ 62,248	\$ 46,680	\$ 32,654,245	100	74.99
80	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 111,778	\$ 75,584	\$ 32,729,829	100	67.62
81	FM-0025086	Merced	Old Court	24-A1	3	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation	\$ 167,594	\$ 167,594	\$ 32,897,423	105	100
82	FM-0003225	Riverside	Larson Justice Center	33-C1	3	Lighting - Emergency Battery Pack Lights based on 152,990 square feet, Renewal	\$ 172,831	\$ 139,665	\$ 33,037,088	105	80.81
83	FM-0003246	Riverside	Larson Justice Center	33-C1	3	Fire/Life/Safety - Remove and replace Exit signs - Based on 152,990 square feet, renewal	\$ 699,821	\$ 565,525	\$ 33,602,614	105	80.81
84	FM-0040539	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle	\$ 1,728,012	\$ 1,728,012	\$ 35,330,626	105	100
85	FM-0022429	Placer	South Placer Justice Center	31-H1	3	Fire System - Replace fire suppression system in Court IT from wet pipe to dry pipe. There is no back up Servers in this Court. If this equipment were lost, the Court could not function. Code compliance	\$ 63,508	\$ 63,508	\$ 35,394,134	106	100
86	FM-0022145	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building	\$ 288,960	\$ 288,960	\$ 35,683,094	106	100
87	FM-0028397	Orange	Central Justice Center	30-A1	3	Security System - Holding Area Door Status Control Renewal - 2 Each	\$ 17,886	\$ 17,886	\$ 35,700,980	110	100
88	FM-0024535	San Mateo	Central Branch	41-B1	3	Lighting Fixture - Exterior Renewal - 50 Each	\$ 19,708	\$ 19,708	\$ 35,720,688	110	100
89	FM-0011608	Riverside	Corona	33-J1	3	Lighting - Emergency Battery Pack Lights based on 20,517 square feet, Renewal	\$ 21,171	\$ 21,171	\$ 35,741,859	110	100
90	FM-0050686	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency Retrofit Project -Install VFD on cooling tower fan and implement CWT reset - EEM 4	\$ 39,732	\$ 39,732	\$ 35,781,591	110	100
91	FM-0043866	Amador	New Amador County Courthouse	03-C1	3	Electrical - LED Lighting - Convert 14 parking lot and 34 building exterior and public walkway lamps to energy saving LED fixtures - Energy Savings	\$ 146,751	\$ 146,751	\$ 35,928,342	110	100



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92	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system	\$ 196,953	\$ 196,953	\$ 36,125,295	110	100
93	FM-0025793	Butte	Butte County Courthouse	04-A1	3	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area	\$ 240,943	\$ 240,943	\$ 36,366,238	110	100



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Action Item 5 – (Action Required) – List F – Court-Funded Facilities Requests (Facility Modifications)

Summary:

Review Court-Funded Facilities Requests (Facility Modifications) from List F.

- Tulare Superior Court requests one (1) facility modification to establish an annual budget for small projects - \$15,000

Supporting Documentation:

- List F – Court-Funded Facilities Requests (Facility Modifications)

Action Requested:

Staff recommends one Court-Funded Facilities Request for review and approval.



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Court-Funded Facilities Requests (CFR) (List F)
Open Meeting Items
Meeting Date 8/31/2015

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	CURRENT YEAR COSTS FY 14-15 (Includes existing costs prior to CFR term)	BUDGET YEAR COSTS	TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	54-CFR010	Tulare	54-I1	South County Justice Center	N/A	Annual Budget	Establish an annual budget to address multiple small projects, under \$15,000 each (for either non-rule 10.810 or rule 10.810 allowable).	Annual	TCTF	\$ 15,000	\$ -	\$ 15,000	Pending



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Action Item 6 – (Action Required) – Judicial Council Policy on Art Acquisition for Court Facilities

Summary:

Review and discuss revisions to the draft *Judicial Council Policy on Art Acquisition for Court Facilities* as requested by the TCFMAC and via court comments

Supporting Documentation:

- *Judicial Council Policy on Art Acquisition for Court Facilities*
- Court comment summary table with recommendations

Action Requested:

Review and approve policy for adoption by Judicial Council.



Judicial Council Policy
Limiting the
Acceptance and
Purchasing of Art or Art
Acquisition for Court
Facilities

Comment [A1]: Per comment of Justice Hume of the 1st Appellate Court.

JULY 22AUGUST 21, 2015 DRAFT



JUDICIAL COUNCIL
OF CALIFORNIA

1. Purpose and Scope of the Policy

This policy is intended to guide Judicial Council of California (Judicial Council or council) staff in acquiring art on behalf of the council for the council’s capital projects and for both appellate and trial court facilities that the council manages. (The council will not acquire art for county-managed court facilities or for court facilities that are leased to non-court occupants.)

This policy does not apply to art that an individual court may acquire, unless the art will be affixed to a court facility. (Only the Judicial Council may acquire art that will be affixed to a court facility because, once affixed, the art becomes part of the court facility and a council responsibility.)¹

This policy does not apply to art that has been approved by the court and judicial council staff prior to the approval date of this policy.

Comment [A2]: Per comment of Rosa Junqueiro of the San Joaquin Superior Court.

2. Goals and Principles Guiding Acquisition of Art

Incorporating art into court facilities is intended to improve the experience of all court users and court personnel, consistent with the design excellence principles that the Judicial Council has adopted for court facilities.²

3. Definitions

3.1. Acquire/Acquisition: To purchase or accept as a donation works of art for court facilities.

3.2. Affix: To attach, add to, or fasten on permanently, as a permanent fixture to a court facility.³ (For example, framed art that may be hung on the wall of a court facility in a manner allowing it to be moved, although sufficiently secure to prevent theft or damage, generally is not considered to be permanently affixed to the facility.)

3.3. Art: A decorative or creative element to be added to the exterior or interior spaces of a newly constructed or existing court facility. (The term does not include provision for decorative or creative elements in an approved architectural design.)

Comment [A3]: See comment from Rosa Junqueiro: requesting further detail on decorative or creative elements and approved architectural design

3.4. Capital Project: New courthouse construction and major renovations or expansions to existing court facilities.

3.5. Court Facility: The definition provided in Government Code section 70301(d) is incorporated by reference. The term “courthouse” is an alternative and may be used interchangeably.

¹ Gov. Code, §§ 70301(d)(4), 70391.

² See Judicial Council of Cal., *California Trial Court Facilities Standards* (2010); Judicial Council of Cal., *Appellate Court Facilities Guidelines* (2002).

³ See Black’s Law Dict. (7th ed. 1999), p. 60, col. 2 (defining “affix”); *id.*, at p. 652, col. 1 (defining “fixture”).

4. Acquisition of Art

- 4.1. Funds appropriated in the state budget act for courthouse construction, maintenance and repair nor funds associated with the Court Facilities Trust Fund may not be used to acquire art, unless specifically allocated for such purpose.
- 4.2. The Judicial Council may acquire art for court facilities that it manages, through private gifts (either of art or of funding for the purchase of art), provided that acceptance of such gifts and any resulting displays, will not create an appearance of impropriety.⁴
- 4.3. Only the Judicial Council may accept a gift of art to be affixed to a court facility. The Administrative Director may accept such gifts on behalf of the Judicial Council, as provided in rule 10.102 of the California Rules of Court, subject to paragraph 5, below.
- 4.4. Pursuant to rule 10.102 of the California Rules of Court, the Administrative Director is designated to accept gifts of art, or funds for art, on behalf of the Judicial Council, subject to paragraph 5, below. If the art would be affixed to a court facility, it may only be accepted on execution of an agreement between the Judicial Council and the artist (and anyone else holding rights to the art) addressing rights of ownership and display.
- 4.5. Art will not be accepted and placed within a court to where a donor may appear before or is reasonably likely to appear before the receiving court in litigation, or does or seeks to do business with the receiving court.

Comment [A4]: Per comment of Justice Hume of the 1st Appellate Court. This is the only other "Facilities" fund. I am not sure there are any other council funds where appropriation authority would allow this activity

Comment [A5]: Per comment from Jake Chatters of the Placer Superior Court

5. Approval of Art

The receiving court and the Administrative Director must both approve art prior to the acquisition thereof by that the Judicial Council acquires under this policy and any art to be affixed to a court facility.

Comment [A6]: Per comment of Sherri Carter from the Los Angeles Superior Court

6. Questions Regarding Acquisition, Ownership, Reproduction, or Installation of Art

Judicial Council legal staff is available to assist with any issues regarding acquisition of art (e.g. contracts to commission or purchase art) or regarding intellectual property (e.g., ownership rights and reproduction of art). Judicial Council facilities staff also is available to assist with the installation of art that is to be affixed to a court facility.

⁴ See, e.g., *Trial Court Financial Policies and Procedures Manual* (7th ed. 2010) FIN 15.01, 6.2.2., para. 3, at p. 7 (A superior court should not accept a gift if the gift is conditioned on the court's "use or display of the prospective donor's name or logo"); see also Cal. Rules of Court, rule 10.102(b)(1) (Pursuant to delegation of authority from the Administrative Director of the Courts, a superior court executive officer may accept a gift for the court); Cal. Code Judicial Ethics, canon 4D(6) (limiting the ability of judges to accept gifts).

Comments Summary: Appellate and Superior Court Comments on Draft Art Acquisition Policy

All comments are verbatim

	Commentator	Position	Comments	Responses from JC Staff
1.	Hon. Jim Humes, Presiding Justice, First District Court of Appeal		<p>First, I think the part of the policy explaining the limits on accepting gifts of art is good. But, second, I think more should be explained about if and when art can be purchased. I notice that the policy includes a prohibition on using construction funds to buy art. Are other funds ever used to buy art? If so, under what conditions and under what constraints?</p> <p>My general concern is that, without knowing more, a reader could interpret this policy as a suggestion that the judiciary is thinking about going on an art-acquisition spree in the middle of our fiscal challenges.</p> <p>I would also think about renaming the policy something like “JCC Limits on Accepting or Purchasing Art” or “JCC Policy on Accepting Gifts of Art and Prohibiting the Use of Construction Funds to Purchase Art.”</p> <p>I know very little about the background of this policy, and for all I know there are lots of pre-existing limitations on buying art. But I think we should be careful to make sure that we’re not inadvertently sending the message (even if it’s not true) that we’re giving a green-light to buying art.</p>	<p>Recommend the following adjustments: Adjust Section 4.1- Funds appropriated in the state budget act for courthouse construction, maintenance and repair nor funds associated with the Court Facilities Trust Fund</p> <p>Adjust title to read: Judicial Council Policy Limiting the Acceptance and Purchasing of Art</p>
2.	Ms. Sherri Carter, Chief Executive Officer, Superior Court of California, County of Los Angeles		<p>I would suggest that there be language that the court be included in the approval of the art before it is purchased or accepted as a gift since it is the court that lives in the courthouses.</p> <p>Re 4.5, I would never allow the Administrative Director to accept a gift from a donor who appears before or is reasonably likely to appear before the receiving court. Even if there is no name tag, that donor lawyer or party could easily tell the Bar Association or others that s/he gave the gift which could potentially cause a conflict.</p>	<p>Recommend the following adjustments: Adjust Section 5 as follows: The receiving court and the Administrative Director must both approve art prior to the acquisition thereof by the Judicial Council under this policy and any art to be affixed to a court facility.</p> <p>Adjust Section 4.5 as follows: Art will not be accepted and placed within a court to where a donor may appear before or is reasonably likely to appear before the receiving court in litigation, or does or seeks to do business with the receiving court.</p>

Comments Summary: Appellate and Superior Court Comments on Draft Art Acquisition Policy

All comments are verbatim

	Commentator	Position	Comments	Responses from JC Staff
3.	Mr. Jake Chatters, Chief Executive Officer, Superior Court of California, County of Placer		4.1. Funds appropriated in the state budget act for courthouse construction, maintenance and repair may not be used to acquire art. What if the State Budget specifically calls for those funds to be used in that fashion? Perhaps include a statement: “, unless specifically allocated for such purpose.”	Recommend the following adjustment: Adjust Section 4.1 as follows: Funds appropriated in the state budget act for courthouse construction, maintenance and repair nor funds associated with the Court Facilities Trust Fund may not be used to acquire art, unless specifically allocated for such purpose.
4.	Superior Court of California, County of San Joaquin – Hon. Lesley D. Holland, Presiding Judge; Hon. Robin Appel, Judge, Chair, Court Facilities Committee; and Rosa Junqueiro, Chief Executive Officer		Comments 1. There is no indication in the proposed policy as to how, when or if the policy may apply to projects that are already in construction. We suggest that the policy not apply to projects already in construction. If the policy is approved and applied to projects already in construction, then change orders will have to be made which may cost more than the original planned creative element or architectural design. New courthouse projects have already been cut to bare bones by the Courthouse Cost Reduction Subcommittee and can not afford additional costs due to unnecessary change orders at this stage of a project under construction. If the proposed policy is applied to projects already in construction, who will be responsible for payment of additional costs due to change orders? Comments 2. Under the Definitions section of the proposed policy, number 3.3, Art is defined. This definition also includes a parenthetical “(The term does not include provision for decorative or creative elements in an approved architectural design.)” This parenthetical should be further defined. What is considered a decorative or creative element? What is considered an approved architectural design?	Recommend the following adjustment: Add to Section 1 as follows: This policy does not apply to art that has been approved by the court and judicial council staff prior to the approval date of this policy. Comment 2: Additional detail under consideration for addition to this section.

Response Totals

	Agreement	Do Not Agree	Position Not Specified	Total Respondents
Totals				

Positions:

A = Agree with recommendations.
D = Do not agree with recommendations.
N = Position not specified.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Discussion Item 1

Summary:

Review and discuss List E – *Funded Facility Modifications On Hold*

Total Project – Count:	31
Total FM Budget Share:	\$12,473,881

Supporting Documentation:

- List E – *Funded Facility Modifications On Hold*



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0054777	Alameda	Fremont Hall of Justice	01-H1	2	SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks.	\$ 128,374	\$ 101,929	79.40%	No	Yes		
2	FM-0054778	Alameda	Hayward Hall of Justice	01-D1	2	SPCC - Secondary Containment - Phase 1 FM-Design - Provide secondary containment for generator, aboveground storage tank, and elevator hydraulic tanks.	\$ 109,065	\$ 96,304	88.30%	No	Yes		
3	FM-0054950	Fresno	Fresno County Courthouse	10-A1	2	Fire Protection - Install approximately 3,531 lf of photoluminescent egress path markings, (1,020) stair markers, (82) aluminum stair nosings, and (39) "Exit" path signs throughout North, South, and Center stairwells per Fresno Fire requirements. Install fire-resistant material where missing on ceiling structural members in the chiller room on the B-2 level per Fresno Fire requirements. To correct deficiencies noted on the 2014 Fresno Fire Inspection Report.	\$ 51,377	\$ 49,070	95.51%	No	Yes		
4	FM-0055049	Fresno	Firebaugh Court	10-K1	2	Plumbing - Remove all piping from the sump well up to within 12" of the concrete walls above ground. Remove existing control panels and pumps. Install new piping, two (2) new 4", 7.5 hp, 475 gpm sump pumps, and new alternating pump controls. The original system is failing and not pumping the sewage properly. Rusted-out piping within the sump well and through the pumps is leaking and will lead to complete failure. The pumps and controls are obsolete and will need to be changed with the piping.	\$ 51,500	\$ 29,880	58.02%	No	Yes		
5	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64%	No	Yes		
6	FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 2,652,800	\$ 1,754,297	66.13%	No	No		Phase I shared cost approved.
7	FM-0049352	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators - Replace all major elevator parts such as door operator, elevator governor, ropes, roller guides, relays, etc. (proposal attached with details) which are currently in deteriorated condition, these parts must be replaced to lower the amount of entrapment, ensure public safety and proper elevator function.	\$ 129,747	\$ 103,175	79.52%	No	Yes		
8	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finish - Remove and replace 2,975 Square Feet of Epoxy Flooring in the holding area in the basement. The floor epoxy has failed and broken pieces can be used as a weapon. In addition, it has caused a health and safety issue.	\$ 83,926	\$ 64,766	77.17%	No	Yes		
9	FM-0051806	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell - Storefront Glazing System - Replace the existing storefront glass system that was removed to complete the site stabilization and structural work at the entrance to the main lobby. This will also include the design and shop drawing and submittals for glass, glass frame and door system. The doors are to be sliding doors, electrically activated; photo sensor and contain a laser beam relay to act as a safety closure loop (so the door doesn't close while the beam is interfered). All glass to be tempered and tinted.	\$ 194,420	\$ 174,473	89.74%	No	Yes		



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
10	FM-0052243	Los Angeles	Alhambra Courthouse	19-11	3	Energy Efficiency Project -1911_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install two (2) Vending Miser sensors to control vending machines. Replace 32 Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00%	Yes	No		
11	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	2	Roof - Original Gable Roof Section - Remove approximately 12,500 sf of existing rolled roofing over a pre-existing roof. Work will include new plywood roof sheathing, Dens Deck material, insulation board and a new SBS roof system with Cool Roof coating. Two pieces of abandoned mechanical equipment will also be removed from the roof and the penetrations will be capped. The existing gable roof membrane is failing and requires immediate replacement.	\$ 303,983	\$ 275,895	90.76%	Yes	No		
12	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,034,161	68.79%	Yes	No		
13	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	94.54%	Yes	No		
14	FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	2	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 667,498	\$ 520,248	77.94%	Yes	No		
15	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	66.13%	Yes	No		
16	FM-0054311	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14%	Yes	No		
17	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on floors 3, 5 & 8 are corroding, leaking and deteriorating. Existing isolation valves are non-functional and the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install 12 Isolation Valves, six (6) Control Valves, 12 Balancing Valves, 12 Temperature Gauges & 12 Pressure Gauges.	\$ 183,490	\$ 173,471	94.54%	Yes	No		
18	FM-0054944	Los Angeles	Norwalk Courthouse	19-AK1	2	Vandalism - Grind, sand and polish stainless steel elevator panels & install new plexi glass panels in elevators. Graffiti has been engraved into multiple stainless steel and plexi glass panels inside public elevators 1-4 which could create a safety issue.	\$ 15,421	\$ 13,112	85.03%	No	Yes		
19	FM-0049125	Mendocino	County Courthouse	23-A1	2	HVAC - Fan coils (3 ea) - Remove and replace three (3) corroded and leaking fan coils. Scope of work will require asbestos abatement.	\$ 106,864	\$ 72,261	67.62%	No	Yes	County declined Shared Cost	Approved but Unfunded



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
20	FM-0051702	Mendocino	County Courthouse	23-A1	2	HVAC - Replace 2 Failing Chillers - Remove and replace two 40 year old 35 - ton chillers that are failing and beyond repair. Install new controllers with BAC-net interface, includes electrical and piping, insulation as required. Replace four (4) Chilled Water Coils - The (4) custom sized Chilled Water Coils are failing and beyond repair and in need of replacement, ACM abatement included. Three coils in mechanical room and one coil on 3rd floor.	\$ 720,968	\$ 487,519	67.62%	No	No	County declined Shared Cost	Approved but Unfunded
21	FM-0028322	Orange	Central Justice Center	30-A1	2	Fire - Phase 2 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 2,741,920	\$ 2,499,808	91.17%	No	No		Phase I shared cost approved
22	FM-0029105	Orange	West Justice Center	30-D1	2	HVAC - The Condenser coils and fan motors as well as the compressors and their motors on Chiller #3 are showing extreme wear and deterioration. Replace chiller with a new Trane Stealth Chiller. Work to include: removal and disposal of existing chiller, provide seismic isolation for new chiller, lengthen concrete pad if necessary, install and commission new Trane chiller. Protective coating on coils, insulation on new pipe, testing, and training.	\$ 295,663	\$ 268,107	90.68%	No	No		
23	FM-0052405	Orange	West Justice Center	30-D1	2	Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs.	\$ 600,154	\$ 544,220	90.68%	No	Yes		
24	FM-0054933	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 2 Variable Frequency Drives and one motor to the domestic pumps supplying water to the building.	\$ 21,606	\$ 19,698	91.17%	No	Yes		
25	FM-0054951	Orange	North Justice Center	30-C1	2	HVAC - Phase 1 - Design - Cooling Towers - Demo, remove, replace, and relocate two 250+ ton (20hp ea.) cooling towers. The cooling towers require relocation due to current unsafe work conditions and replacement due to age and failing components. The rooftop location has a rusting and failing blower wheel shaft that could break at any moment and cannot be replaced or maintained due to lack of fall protection; relocation will allow preventive maintenance to be performed in a safe and efficient manner.	\$ 258,000	\$ 233,000	90.31%	No	No		
26	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations, and other work as per SOW.	\$ 580,000	\$ 451,994	77.93%	Yes	No		
27	FM-0031644	Santa Barbara	Santa Maria Courts Campus	42-F	2	(Phase 2) Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 480,000	\$ 355,968	74.16%	No	Yes		Shared Cost for design phase approved.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
28	FM-0040733	Solano	Hall of Justice	48-A1	2	EXECUTION -- Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,531,000	\$ 1,114,874	72.82%	No	Yes		Shared Cost for design phase approved. Design effort is in work.
29	FM-0054726	Stanislaus	Hall of Records	50-A2	2	HVAC - To replace failing Baltimore Aircoil Cooling Tower CTW01 (OM00003271) located in the east penthouse - The shell of Cooling Tower CTW01 has severe corrosion damage. There are several locations on the tower that have rusted through leaving too many holes to effectively repair. The base of the tower is also severally corroded and must be replaced.	\$ 280,000	\$ 217,896	77.82%	No	Yes		
30	FM-0054816	Stanislaus	Hall of Records	50-A2	2	Elevator Restoration/Modernization: Frequent elevator failures require elevator restoration. Obsolete equipment requires modernization: Elevator equipment will include installing a new drive motor controller, new machine, new drive motor, new governor, new hoist way wiring, and new traveling cable. A new fire alarm system will be installed to allow Firefighter's Service as well as fire alarm devices required by code and tied into the existing panel for the in-custody elevator. The machine room will be updated with new door hardware to meet code and a HVAC system to maintain equipment operating temperature.	\$ 268,320	\$ 208,807	77.82%	No	Yes		
31	FM-0055185	Stanislaus	Hall of Records	50-A2	2	Roof - Renovate the existing roof by applying approximately 15,205 sf of a silicone product over existing roof. Project will require minimal disturbance to the existing roof surface which contains ACMs, and will provide an additional 10 year warranty. Extend the roof life due to failures.	\$ 80,000	\$ 62,256	77.82%	No	Yes		
							\$ 16,010,783	\$ 12,473,881					



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Discussion Item 2

Summary:

Review and discuss findings of proposed window replacement facility modification at B.F. Sisk Federal Courthouse, which was deferred from the July 2015 TCFMAC meeting.

Supporting Documentation:

- Slide

Discussion Item 2

B.F. Sisk Federal Courthouse Window Replacement

- FM-0030967; deferred from July mtg
- \$1.5 million estimate
- Court and JC staff adjusted renewal project to P3
- Limited P2 windows will come as separate FM project



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Discussion Item 3

Summary:

Discuss status of seismic study.

Supporting Documentation:

- Slide

Discussion Item 3

Status of Seismic Study

- \$250k set aside from Statewide Planning
- Risk Management will take lead
- Scope documentation under development
- Data gathering underway
- Contracting target is 45-60 days.
- Initial strategy, timeline, and implementation discussion at Jan meeting.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Discussion Item 4

Summary:

Discuss status of staffing surge report.

Supporting Documentation:

- Slide

Discussion Item 4

Status of Surge Report

- Initial review by Finance completed
- JCC executive review in planning
- Currently two Project Manager positions under recruitment



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 8/31/2015

Information Only Item 1

Summary:

Informational report on FY 15-16 budget reconciliation and spending plan, as well as completed and canceled facility modifications during the reporting period.

Supporting Documentation:

- Budget reconciliation document



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: August 31, 2015

Facility Modifications Completed and Canceled

During the August reporting period 148 facility modifications funded over multiple fiscal years were completed. Collectively they exceeded the original planned but by approximately 5%. For this fiscal year there were no funded projects that were cancelled. But eight FY 15-16 projects closed out with an aggregate savings of \$51,976.

Status	Quantity	Estimated Cost of FM Program Budget Share	Actual Cost of FM Program Budget Share	% of Estimated Cost
Completed	148	\$4,009,557	\$4,209,706	105%
Funded FMs Canceled	8	\$91,327	N/A	N/A
Non-Funded FMs Canceled	11	N/A	N/A	N/A

Current Year Status	Quantity	Cost Adjustment to Current Year FM Program Budget
Completed	8	\$51,976
Canceled	0	-
TOTAL COST ADJUSTMENT		\$51,976

FY 2015-2016 FM Budget YTD Reconciliation

The first meeting of the year in July 2015 included initial encumbrances for statewide planning, Priority 1 FMs, FMs less than \$50,000, and planned FMs, as well as encumbrances for Firm Fixed Price and the approved FMs over \$50,000 and cost increases greater than \$50,000. The remaining available funds for facility modifications is \$33,670,000.

FY 2015-2016 (\$1,000s)			
Description	Budget Amount	Reconciled Expenditure	Funds Available
Statewide FM Planning Allocation	\$4,000	\$4,000	\$0
Priority 1 FM Allocation	\$10,000	\$10,000	\$0
FMs Less Than \$50K Allocation	\$8,000	\$8,000	\$0
Planned FMs Allocation	\$2,900	\$2,900	\$0
Priority 2-6 FMs Allocation	\$40,100	\$6,430	\$33,670
TOTALS:	\$65,000	\$31,330	\$33,670



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Meeting Date: August 31, 2015

FY 2015-2016 FM Budget Spending Plan

Based on the recommended project funding for this meeting we anticipated a spend of \$4.7 million at this meeting. The projections below also account for energy efficiency projects and FMs that are approved by the committee but remain unfunded due to lack of county shared funding commitments.

FY 2015-2016 Spending Plan (\$1,000s)	
Month/Item	Spending
JUL 2015 (actual)	\$31,330
AUG 2015	\$4,700
OCT 2015	\$7,000
DEC 2015	\$3,000
JAN 2016	\$6,410
MAR 2016	\$4,000
APR 2016	\$3,000
MAY 2016	\$3,000
Energy Efficiency – OCT 2015	\$1,000
Energy Efficiency – JAN 2016	\$1,000
Approved Projects Pending County Funds	\$560
TOTAL	\$65,000