



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: May 22, 2015
Time: 10:00 AM – 4:00 PM
Location: Van Nuys Courthouse/Teleconference for Public Access
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 10:00 AM

Approval of Minutes

Approve minutes of the April 13, 2015 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-11)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 27 projects for a total of \$483,169 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required) – List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action Requested: Staff recommends 99 projects for a total of \$865,006 to be paid from funds previously encumbered for facility modifications less than \$50K.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required) – List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action Requested: Staff recommends four projects for a total cost increase to the Facility Modification Program Budget of \$253,093.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required) – List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K from List D.

Action Requested: Staff recommends 12 projects for a total cost to the Facility Modification Program Budget of \$2,077,589.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – (Action Required) – Project Funding Consideration – Santa Barbara Superior Court

Summary: Consideration of project to construct three attorney/client rooms required to facilitate the move of Santa Barbara Superior Court juvenile proceedings to the Jury Assembly Building, and disposal of court modular facility, previously presented at the April 13, 2015 TCFMAC meeting.

Action Requested: Review and approve project for funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager and Ms. Eunice Calvert-Banks, Real Estate Manager

Action Item 6 – (Action Required) – Project Funding Consideration – Larson Justice Center

Summary: Consideration of a project to implement additional parking space at Larson Justice Center in Riverside County, previously presented at the March 6, 2015 TCFMAC meeting.

Action Requested: Approve recommendation that project continue in P3 status unless additional information is presented by the court requiring committee input.

Presenter: Mr. Kenneth Kachold, Regional Manager

Action Item 7 – (Action Required) – Energy Conservation Project – Gordon Schaber Courthouse

Summary: Consideration of an energy conservation project at Gordon Schaber Courthouse.

Action Requested: Review and approve project for funding.

Presenter: Ms. Laura Sainz, Environmental Compliance and Sustainability Manager and Mr. Patrick McGrath, Facilities Operations Manager

Action Item 8 – (Action Required) – Water Conservation Policy

Summary: A new policy has been developed to set forth water conservation “best practices” for both capital projects and existing courthouse facilities.

Action Requested: Review and approve policy to move forward for adoption by Judicial Council.

Presenter: Ms. Laura Sainz, Environmental Compliance and Sustainability Manager

Action Item 9 – Quarterly Activity Report, Quarter 3 of Fiscal Year 2014-2015

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Activity Report for Quarter 3, Fiscal Year 2014-2015*.

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 10 – (Action Required) – FY 2016-2017 Budget Change Proposal

Summary: Review and discuss Budget Change Proposal priorities for FY 2016-2017.

Action Requested: Approve proposed Budget Change Proposals.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager and Ms. Angela Guzman, Financial Manager

Action Item 11 – (Action Required) – FY 2015-2016 Budget Plans

Summary: Review and discuss FY 2015-2016 budget plans, including potential planned work.

Action Requested: Approve proposed FY 2015-2016 budget.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. DISCUSSION ITEMS (ITEM 1)

Discussion Item 1 – List E – Funded Facility Modifications On Hold

Summary: Review facility modifications that have been funded by the committee, but are on hold for various reasons.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

IV. INFORMATION ONLY ITEMS (ITEMS 1-2)

Information Item 1 – List G – Closed Facility Modifications

Summary: List of facility modifications closed within the meeting reporting period.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Information Item 2 – List H – Canceled Facility Modifications

Summary: List of facility modifications canceled within the meeting reporting period.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

V. ADJOURNMENT

Adjourn to Closed Session



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH NO CLOSED SESSION

April 13, 2015
10:00 a.m. – 4:00 p.m.
In-Person Meeting

Advisory Body Members Present: Hon. David Edwin Power, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Donald Cole Byrd, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Mr. Michael M. Roddy, Ms. Jeanine D. Tucker, Ms. Linda Romero-Soles, Ms. Christina M. Volkers

Advisory Body Members Absent: Hon. Patricia M. Lucas, Hon. Brad R. Hill

Others Present: Mr. Curt Soderlund, Mr. Burt Hirschfeld, Mr. Gerald Pfab, Mr. Patrick McGrath, Ms. M.R. Gafill Malloy, Mr. Nick Turner, Mr. Kenneth Kachold, Ms. Angela Guzman, Mr. Dan Hutton, Ms. Maria Atayde-Scholz, Ms. Peggy Symons, Mr. Brad Boulais, Mr. Price Eres, Mr. Daniel Gonzales, and Ms. Hilda Iorga

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the March 6, 2015 and March 30, 2015 Trial Court Facility Modification Advisory Committee meetings.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-6)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: *Reviewed and ratified 42 projects for a total of \$627,281 to be paid from funds previously encumbered for emergency funding.*

Action Item 2 – (Action Required) - List B – Facility Modifications Less than \$50K (Priority 2)

Summary: Ratify facility modifications less than \$50K from List B.

Action: Reviewed and ratified 66 projects for a total of \$448,660 to be paid from funds previously encumbered for facility modifications less than \$50K.

Action Item 3 – (Action Required) - List C – Cost Increases Over \$50K

Summary: Ratify facility modifications requiring cost increases over \$50K from List C.

Action: Reviewed and ratified two projects for a total cost increase to the Facility Modification Program Budget of \$322,238.

Action Item 4 – (Action Required) - List D – Facility Modifications Over \$50K

Summary: Review recommended facility modifications over \$50K projects from List D.

Action: Reviewed nine projects for a total cost to the Facility Modification Program Budget of \$2,126,724.

Action Item 5 – (Action Required) – Project Funding Consideration – Santa Barbara Superior Court

Summary: Consideration of project to construct three attorney/client rooms required to facilitate the move of Santa Barbara Superior Court juvenile proceedings to the Jury Assembly Building

Action: The committee reviewed the project and requested that it be resubmitted at the May 2015 meeting as both a line item on List D and an agenda action item with a plan from the Court for disposal of the vacated Juvenile Court.

Action Item 6 – (Action Required) – Updated Prioritization Methodology

Summary: Review changes to updated Prioritization Methodology

Action: The committee reviewed the updated document and made some suggestions on edits. The document will be resubmitted at the July 2015 meeting for approval.

DISCUSSION ITEMS (ITEMS 1 – 6)

Discussion Item 1

Summary: Reviewed a Priority 3 project request for flooring repairs, new courtroom seating, and driveway repairs at Merced Superior Court – Old Court. The committee suggested the new seating project be submitted at the May 2015 meeting for potential funding. The committee suggested that the flooring project be reviewed for safety aspects and that scope and justification be provided to the committee at a later date.

Discussion Item 2

Summary: Judicial Council staff presented two cases of elevator entrapment trends and the operational improvement resulting from the elevator system renovations at Compton Courthouse in Los Angeles and Gordon Schaber Courthouse in Sacramento.

Discussion Item 3

Summary: The committee discussed the potential of adding a Priority 7 category for Facility Modifications to cover projects that are “desirable for reasons not related to court operations.” The committee deferred this discussion to a later date.

Discussion Item 4

Summary: The committee reviewed and discussed the backlog of Facility Modifications that have been approved by the committee, but that have been deferred, primarily due to staffing limitations. Three additional Project Managers and one Facilities Management Administrator are to be hired to help alleviate some of the backlog. Some of the backlog has also been created by an increase in Court-Funded Facilities Requests (CFRs) that have increased in volume and cost over the last few years. Judicial Council staff will work with courts on planning court fund budgets to space requests more evenly throughout the fiscal year, rather than mostly at year-end.

Discussion Item 5

Summary: Judicial Council staff reported on the window washing program implemented in FY 2013-2014. While there has been some benefit, the O&M program is underfunded and no future funding is available to support this work in the immediate future.

Discussion Item 6

Summary: The committee discussed the committee nomination and reappointment process. Nominations must be submitted by May 8, 2015. The committee chair and vice-chair will be glad to nominate anyone currently on the committee if so desired.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 12:20 p.m.

Approved by the advisory body on _____.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	27
Total Potential FM Budget Share of Cost:	\$483,169

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List A – Emergency Facility Modifications (Priority 1).



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	Santa Clara	Downtown Superior Court	43-B1	1	HVAC - Isolate and drain existing condenser water valves - Replace two (2) failed condenser plates and two (2) gaskets - Remove the existing condenser head Refill and test for operation. 80% of the condenser tubes were plugged with calcium/mineral build-up affecting the water flow, Chiller at 40% capacity and not cooling the building affecting the Courtroom Operations.	\$20,942	\$20,942	In Work	100
2	San Bernardino	New San Bernardino Courthouse	36-R1	1	Plumbing - Replace failed No-Hub coupling. Water remediation, set up containments in S-24 and the women's public restrooms on the 6th, 7th, 8th, 9th, and 10th floors in order to expedite the drying process. Apply biocide to and extract water from approx. 100SF of carpet in S-24. Utilize approx. 16 fans and 6 dehumidifiers in affected areas to completely dry them out. Water damage caused by a leak in the 10th floor pipe chase of the women's public restroom.	\$11,288	\$11,288	Complete	100
3	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Flooding occurred due to a broken water pump in the basement mechanical room. Millwrights replaced broken pump shaft assembly of the water pump.	\$9,713	\$8,063	Complete	83.01
4	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pinhole water leak from a 3/4" Domestic Hot Water Copper supply line penetrated 8th floor ceiling, affecting room 801A. Removed/replaced approx. 30ft of 3/4" copper pipe due to various locations for pitting and oxidation. Two (2) containments set up, 12'x10'x11' and 8'x6'x9.5' w/air machines. ACM Positive, Remediation and Environmental testing.	\$25,110	\$23,739	Complete	94.54
5	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace approx. 10' of 3" cast iron pipe & fitting; install 2' sq. access panel in ceiling of storage room; install approx. (20) 12" x 12" new ceiling tiles; clean & disinfect leak affected areas, perform final environmental testing. A 3" main cast iron drain pipe located under the 2nd floor deputy locker room & in the ceiling of the 1st floor storage room clogged & cracked, leaking into first floor storage room causing moisture issues on walls & ceiling.	\$24,833	\$24,833	In Work	100
6	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set up containment & drying equipment, dry leak affected areas in chilled water pump room(180 sq. ft.), main entrance(672 sq. ft.), front of emergency generator room (125 sq. ft.), boiler room(180 sq. ft.), & South hallway (54 sq. ft.); replace approx. 5' of 1" copper pipe. There is a water leak coming from a 1" copper chill water bleed line located inside the basement mechanical room leaking into multiple areas in the basement.	\$15,675	\$15,675	Complete	100
7	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment (5x5x12) and dehumidifier, dry leak affected areas using hepa vac & extractor/carpet cleaner & verify with thermal camera. Replaced 5 damaged ceiling tiles. An overflowing toilet caused by an inmate created a water leak in the 5th floor lock up flooding 2 cells and water leaked down to the 4th floor Department P courtroom. The clogged toilet has been cleared and placed back into service.	\$7,033	\$5,988	Complete	85.14
8	San Diego	East County Regional Center	37-I1	1	Plumbing - Isolate 4th, 3rd, 2nd and 1st floor sprinkler lines. Drain 2nd floor sprinkler line. Remove and replace 2' of sprinkler pipe. Fire sprinkler pipe burst above the Administrative Office Conference Room causing water to leak through to the area below.	\$2,431	\$2,431	In Work	100
9	Los Angeles	Pomona Courthouse South	19-W1	1	Grounds and Parking Lot - Removed old roll up door and door frame. Installed new side framing for roll up door tracks and replaced Sally Port Door. Sally Port door gate spring was broken and it would not open. The door was opened manually to allow bus access.	\$18,987	\$18,987	Complete	100
10	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Breaker in Electrical Room and replaced "M" Contactor and Starter Coil to Elevator #3. Public Elevator #3 was stuck on the 1st floor, a faulty contactor caused elevator to malfunction. A starter component was also damaged.	\$33,486	\$32,568	In Work	97.26



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment & drying equipment, perform environmental testing, dry leak affected areas in Room 10-62, replace damaged cast iron drain line. Failed cast iron drain line located above the ceiling on the 10th floor leaking into room 10-62.	\$15,349	\$15,349	In Work	100
12	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Remediation, emergency clean up, extract black water and disinfect, environmental testing. An inmate inside Lock Up on the 3rd floor clogged the toilet and caused black water to penetrate multiple floors down to the basement level.	\$31,000	\$31,000	In Work	100
13	Los Angeles	Metropolitan Courthouse	19-T1	1	Electrical - Install temporary Generator and Run 75ft of cable to tie into the Auto Transfer System (ATS) on Level B Parking. Building Emergency Generator taken off line due to metal components found inside the oil pan discovered during annual PM. Evidence that engines piston or bearings are failing & have begun to break down. Per code, Booster Fire pump system is required to be connected to E-power.	\$35,000	\$33,089	In Work	94.54
14	Los Angeles	Santa Monica Courthouse	19-AP1	1	Grounds and Parking Lot - Replace inoperable gate operator w/ one (1) new gate operator, verify all connections & proper operation. The gate operator for the judges' parking lot exit gate is not operating and is beyond repair; operator needs to be replaced to avoid safety and security issues for judges.	\$10,132	\$7,953	In Work	78.49
15	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Water leaked from a galvanized domestic water supply line that runs behind the wall inside the employee men's restroom. Replaced 11 copper pipes and fittings, replaced 2x4 damaged section of wall. Set up 14x6x9 containment and 36x36x80 Decon. Set up drying equipment and performed environmental testing.	\$19,860	\$15,588	In Work	78.49
16	Los Angeles	Chatsworth Courthouse	19-AY1	1	Plumbing - Dry & sanitize leak affected areas, perform environmental testing, replace approx. 10' of 3" cast iron drain line. A 3" cast iron drain line below the ceiling of the judges' enclosed parking lot has cracked causing approx. Five gallons of water to leak onto the parking structure floor.	\$9,850	\$9,850	In Work	100
17	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Restore A/C to Machine Room. Rebuild the motor blower assembly and replace the shaft. The shaft broke and damaged the motor assembly. AHU 1-11 for Main Elevator Machine Room is not working and currently there is no cooling and the temperature is rising.	\$5,485	\$4,414	In Work	80.48
18	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing & Interior Finishes - Water Leak - Replace failed toilet flush-o-meter components and local water supply isolation valve stem packing that were leaking in the jury deliberation room women's restroom. Extract water from floor coverings.	\$9,856	\$9,856	Complete	100
19	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced contactor on judges' elevator #6 to restore operations. Elevator was not responding and was stuck on the 4th floor with the doors closed, no entrapments.	\$3,693	\$3,366	Complete	91.14
20	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, environmental testing, dry leak affected area and clean up. Replace ceiling tile and replace leaking 3/4" supply line. One 1'x1' ceiling tile fell due to water damage, 3/4" supply line in ceiling is leaking and needs to be replaced. Leak damage is contained to the 18th floor secured hallway.	\$20,350	\$20,350	In Work	100
21	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remediation, set up containment, environmental testing, abate ACM pipe insulation from the hot water pipe to access the leak. Replace deteriorated 1 1/4" steel pipe, restore frozen isolation valves. AHU 6-3 has a deteriorated 1 1/4" steel pipe and is leaking hot water in the 6th floor air handler room. The leak has been contained and water is being directed into the floor drain. Both 1 1/4" isolation valves are frozen and will not shut off the leak.	\$30,000	\$30,000	In Work	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
22	Los Angeles	El Monte Courthouse	19-01	1	Elevators, Escalators, & Hoists - Replace failed brakes on judges' Elevator #5. Rebuild brake assembly with new parts at offsite facility. Return assembly to site and install in elevator. Judges' elevator was stuck in the basement with doors closed and not responding due to a faulty brake assembly.	\$28,555	\$16,596	In Work	58.12
23	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install one (1) 5" diameter x 4" long sleeve onto the shaft of the air handler unit and install one (1) new bearing. A malfunctioning bearing has cut a groove into the shaft of air handler unit #8-4 which is causing excessive vibration; the air handler unit has been placed out of service so no further damage will be caused.	\$6,000	\$4,127	In Work	68.79
24	Los Angeles	Hall of Records-County Records Center	19-AV3	1	COUNTY MANAGED - Plumbing - 8" fire sprinkler supply line ruptured causing flooding in areas on the 2nd and 3rd floors. Installation of new 8" water line approx. 180 feet in length.	\$78,000	\$72,540	In Work	93
25	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 10th floor mechanical room - Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. five (5) ceiling tiles, perform final clean & clearance testing. The floor drain in the 10th floor mechanical room is clogged causing a flood which leaked into the 9th floor court reporters office room. 9-101; multiple ceiling tiles are damaged & have collapsed to the floor, walls & floor have high moisture levels.	\$20,000	\$20,000	In Work	100
26	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Floor drain in the 8th floor mechanical room - Set up containment & drying equipment, perform environmental testing, snake floor drain to remove clog, dry leak affected areas, replace approx. three (3) 12" x 48" ceiling tiles and twelve (12) 12" x 12" ceiling tiles, perform final clean and clearance testing. The floor drain in the 8th floor mechanical room is clogged causing a flood which leaked into the 7th floor court reporters office room. 7-101; multiple ceiling tiles are damaged and have collapsed to the floor; walls have high moisture levels.	\$20,000	\$20,000	In Work	100
27	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace a faulty heating control valve (1/2 in. brass valve w/ pneumatic actuator) that leaked hot water above room #301G. The heating control valve serves a HVAC VAV box. Containment size is 7ft. W x 8ft. L x 8ft. H in room #301G. The water damaged three (3) ceiling tiles (24 in. x 24 in. x 5/8 in.). An environmental survey was performed in the leak affected area.	\$5,889	\$4,577	In Work	77.72
						\$518,517	\$483,169		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 2 – (Action Required) - List B – Facility
Modifications Less than \$50K (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50K (Priority 2)

Total Project Count:	99
Total Potential FM Budget Share of Cost:	\$865,006

Supporting Documentation:

- List B – Facility Modifications Less than \$50K (Priority 2)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List B – Facility Modifications Less than \$50K (Priority 2).



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0047553	Los Angeles	San Fernando Courthouse	19-AC1	2	Exterior Shell - Fencing and Gates - Furnish and install new 4 foot high steel tube fence with spikes on top, attached to existing retaining wall at 2nd floor patio area to prevent access from outside and install alarmed Panic Bars at the egress gates from the patio. New fence to match existing as close as possible. Provide and install required supports and welds to fasten steel tube fence to existing retaining wall. Provide boom lift to lift and install new steel tube fence. Furnish and install new privacy screen welded to new steel tube fence. Prime and paint steel tube fence and privacy screen. Security issue in response to an incident and report.	\$30,944	\$30,944	No	100
2	FM-0051196	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install new refrigerant monitoring system and modify the exhaust and supply air for chiller room, required as part of the monitoring system. There is currently no refrigerant monitoring in this room which is required by code.	\$28,027	\$24,104	No	86
3	FM-0054604	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking - Failed UPS System - Remove and replace the failed UPS System that supports the way finding and egress lighting in the parking garage. System is non-operational and is required as emergency power for egress lighting.	\$13,149	\$11,800	No	89.74
4	FM-0054725	Butte	Butte County Courthouse	04-A1	2	Roof - The stucco embedded metal flashing system has failed on 2 south facing parapet walls permitting water intrusion into courtroom 3 above the Judge's bench, ceiling in the Judge's Chambers, and above the restricted hallway behind courtroom 3. The work: Installation of 38 square yards of 60 mil single-ply roofing to cover and seal the affected parapet wall areas, install 450 LF of painted galvanized steel cap at the top of each parapet wall. Replace 150 LF metal roof flashing over public hall.	\$36,835	\$36,835	No	100
5	FM-0054736	Orange	Central Justice Center	30-A1	2	HVAC - Replace hot water supply and return line to AHU-10 and 11. The project will include replacement line from butterfly valve to AHUs, check valves, unions, seismic flex, and balancing valve. Work is needed due to pipe breaking, causing a basement garage and mechanical room to flood. Currently there is no hot water being supplied to AHUs to balance cold air being supplied to the court areas.	\$18,528	\$16,892	In Work	91.17
6	FM-0054737	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace 54 burnt-out exterior perimeter lamps with LED lamps (250w mercury vapor equivalent). Currently the exterior building perimeter lamps are burnt out and the insufficient lighting is creating a safety situation.	\$20,192	\$19,090	In Work	94.54
7	FM-0054744	Los Angeles	San Fernando Courthouse	19-AC1	2	HVAC - Replace leaking seals on condenser water pump. Currently the condenser water pump is leaking and is causing the chiller to shut down.	\$4,998	\$4,169	In Work	83.41
8	FM-0054745	Orange	Central Justice Center	30-A1	2	Electrical - Replace non-functioning FAA required rooftop aircraft warning light. The project will include specialty aerial work performed after hours.	\$9,672	\$8,818	In Work	91.17
9	FM-0054747	San Diego	County Courthouse	37-A1	2	Plumbing - Install a Pressure Regulating Valve and a Butterfly Isolation Valve to reduce the operating pressure to the Domestic Hot Water Tank (DHWT). The current DHWT has too high of water pressure and is at risk of blowing the relief valve as well as damaging plumbing fixtures.	\$4,984	\$4,984	Complete	100
10	FM-0054748	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Currently the lighting fixture has a short causing the light to be out in level A of the underground parking structure. Install 200 of 3/4 EMT and 1000 of #10 THHN stranded wire to replace failed wiring. Security issue.	\$3,737	\$3,533	In Work	94.54



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
11	FM-0054749	Solano	Hall of Justice	48-A1	2	HVAC - Air Handler - Replace failed VFD drive and control circuit board for supply fan #3. Unit is temporarily operating on manual bypass mode.	\$14,429	\$10,507	Complete	72.82
12	FM-0054750	Napa	Criminal Court Building	28-A1	2	Security - Failing Courtroom Entrance Doors - Remove doors (6 pairs, 3'0" x 9'0" x 2 3/4") at courtrooms to public halls; replace failing hinges; replace brush seals. Unable to secure doors due to failed hinges causing door sag.	\$9,501	\$9,501	In Work	100
13	FM-0054751	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Make changes to air duct system to better office air balance. Switch return air and supply air register one. Remove and replace two (2) supply diffusers to better control air from blowing directly on employee desks in Court Operations.	\$1,078	\$1,078	In Work	100
14	FM-0054752	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Install pneumatic isolation valves and new Speedair electric two stage air compressor. Air compressor #1 has a failed weld on the Compressor Tank, the welds on the motor mounting bracket have come apart and is constantly leaking air at the main air tank receiver. Second stage compressor valves have failed and will not allow it to compress air into main air tank receiver.	\$14,211	\$9,398	In Work	66.13
15	FM-0054756	Napa	Criminal Court Building	28-A1	2	Electrical - Provide four (4) new lighting circuits at courtroom conference rooms (8); separate from occupancy control for courtrooms; add breakers and home run supplies to panels; label as required - Conference rooms repurposed as Court Staff offices due to functional relocations from Historic Courthouse closure (Earthquake).	\$7,102	\$7,102	In Work	100
16	FM-0054757	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Building Automation System - Replace five (5) failed controller backup batteries and re-configure and calibrate five (5) sensors for correct display values.	\$4,877	\$4,306	In Work	88.3
17	FM-0054758	Kings	Corcoran Court	16-D1	2	Roof - Prime and 3-course the sump/wall area of failed NE drain sump. Reseal the tops of all 35 roof jacks and install missing clamps. Remove all old caulking and mastic at parapet coping joints, apply new caulking, pop rivet laps together and seal the top lap with caulking. Reseal with caulking the stabilizer bar around the perimeter of the parapet and apply caulking on all the screw heads. At the five visible cuts in the roofing, secure roofing with screws and plates; 3-course the cuts and seal.	\$10,344	\$9,061	In Work	87.6
18	FM-0054760	Tulare	Tulare Division	54-B1	2	Roof - Remove loose mastic from around two leaking drains, overflows, and wall corners; prime roofing at cleaned areas (10' x 10') at each drain using Garland VOC Primer. 3-course around overflows/wall corners with flashing bond mastic and Garland GarMesh webbing. Install Energizer K Plus FR at a rate of 5 gallons per 100 square feet. Broadcast white granules into the energizer to fully cover each affected area. Caulk tops of pre-cast panel joints (6" x 4' ea) using Tuff Stuff Caulking.	\$4,886	\$3,420	In Work	70
19	FM-0054761	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Electrical - Remove and replace 300 amp Automatic Transfer Switch (ATS). ATS coil that transfers power from emergency to normal has failed.	\$25,083	\$19,946	In Work	79.52
20	FM-0054762	Del Norte	Del Norte County Superior Court	08-A1	2	Grounds and Parking Lot - Generator Security Fence -Remove 72 lf of old decaying wood fence and replace with new 7 foot chain link fence, installing new post where needed, work will also include a new water spigot.	\$10,088	\$6,181	In Work	61.27



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
21	FM-0054765	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Environmental testing, set up containment, remove & dispose of 120 sq. ft. of 12 x 12 inch VCT tiles, scrape mastic, install approx. (130) new floor tiles. Currently the vinyl floor tiles in the Department M secure hallway are delaminating which is causing a tripping hazard.	\$7,734	\$7,734	In Work	100
22	FM-0054766	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Replace 14 fixed wooden seats in the public hallway. Seats are covered with profanity and other graffiti which has been etched into the wood.	\$5,409	\$4,056	In Work	74.99
23	FM-0054768	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Install vents in the bottom of four (4) IT closet doors; Install one exhaust fan with thermostat in the second floor IT Room - IT Closets. Court IT has distributed their equipment throughout the building. Cooling these closets will eliminate the need to add an expensive split system in the main IT room.	\$4,194	\$4,194	In Work	100
24	FM-0054769	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Install new isolation valves on chillers #1 and #2. Chillers currently do not have isolation valves for oil return filters which are required for the recovery and changing of refrigerant.	\$10,284	\$7,993	In Work	77.72
25	FM-0054770	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC - Remove and rebuild pump motor and replace main seals; re-install and provide two (2) new gaskets. Cooling tower pump motor is currently leaking from a shaft seal and needs to be rebuilt to ensure proper operation.	\$9,650	\$7,500	In Work	77.72
26	FM-0054771	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace damaged and worn out chilled water and hot water piping insulation at the roof along with several sections of hot water piping in the air handler located on the roof. Pipes are exposed and sweating, affecting the performance and overall efficiency of the HVAC equipment at the roof.	\$6,640	\$5,212	In Work	78.49
27	FM-0054772	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Install one (1) new presence sensing electronic door edge. Elevator #2 does not currently have an electronic door edge that re-opens when an obstruction is detected which is a safety hazard.	\$3,573	\$2,757	In Work	77.17
28	FM-0054774	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Install new pump flange on cars #1 and #2 then return them back to service. Elevators #1 & #2 have worn out pump flanges that are currently leaking oil which is a safety hazard and could affect elevator operation.	\$10,069	\$7,903	In Work	78.49
29	FM-0054775	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace isolation base, springs, and utility supply fan unit #1. Supply fan unit currently has excessive vibration while running and is beyond repair. The supply fan feeds the sally port and needs to be replaced before it causes damage to surrounding area.	\$11,153	\$7,375	In Work	66.13
30	FM-0054776	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Removal and disposal of loose and flaky plaster on cafeteria walls (2,600 sqft). Patch, sand, and then fully prime and apply new coat of finish. Work is needed to prevent health hazard and to eliminate potential toxic substance from public area.	\$4,475	\$3,810	Complete	85.14
31	FM-0054780	Los Angeles	Santa Monica Courthouse	19-AP1	2	HVAC - Replace fan motor, fan belt, fan shaft and bearings. Cooling Tower #2 has a bad motor, deficiencies found during PM SWO 2462088. Deficiencies need to be corrected before it affects the building HVAC system.	\$15,326	\$12,029	No	78.49
32	FM-0054783	Los Angeles	Airport Courthouse	19-AU1	2	Graffiti Removal - Elevator#3; 3rd floor windows; Evacuation signs on all floors.	\$5,000	\$3,859	In Work	77.17



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
33	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Remove approx. 8SF of drywall immediately above a shower drain pan under full containment as the drywall joint compound contains ACM. Remove drain pan, cut out approx. 9SF of concrete and replace a failed P-trap. Re-pour concrete, install new shower insert, and rebuild wall to match existing. Environmental testing has been done. Shower and break room sink are currently unusable as the P-trap has completely failed and is blocking the drain line, need to replace P-trap.	\$17,778	\$17,778	In Work	100
34	San Diego	County Courthouse	37-A1	2	Interior Finishes - Replace four damaged ceiling tiles, clean-up of ACM debris and environmental testing. Ceiling tiles are damaged and need to be replaced in Presiding Judge's chambers.	\$4,248	\$4,248	Complete	100
35	Del Norte	Del Norte County Superior Court	08-A1	2	Exterior - Remove and reinstall five (5) new stainless steel attic hatch accesses. Finished and painted and sealed.	\$12,397	\$7,596	In Work	61.27
36	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 40hp supply fan motor with new and test for proper operation. The current supply fan motor in air handler #11 is beginning to fail and needs to be replaced to prevent a P1 condition.	\$6,888	\$4,555	In Work	66.13
37	Los Angeles	Metropolitan Courthouse	19-T1	2	Exterior Shell - Fabricate fence to prevent homeless/public from accessing the parking alcove. This is a safety matter. Currently the homeless/public are sleeping in the employee parking alcove creating a safety issue for employees.	\$14,925	\$14,110	In Work	94.54
38	Los Angeles	Airport Courthouse	19-AU1	2	Electrical- Replace defective ballasts and lamps in 21 exterior bollards that are not properly illuminating the area during night hours, which is a safety hazard. Replace 20 defective wall mounted override timers, not allowing janitorial to turn on lights at night, which is also a safety hazard.	\$4,867	\$3,756	In Work	77.17
39	Orange	Central Justice Center	30-A1	2	Plumbing - Replace broken copper pipe in the 3rd floor cafeteria. The leak caused damage to 2nd floor offices and waiting room. Project will include replacement of damaged wall paper, wall material, and paint.	\$12,481	\$12,481	In Work	100
40	Orange	West Justice Center	30-D1	2	Plumbing - Lining of Sump Pump Station #2 pit is deteriorating and is cracked. Estimated time before reaching critical level is 4-5 months. Project to correct includes: removal of pumps, removal of any and all debris, line the pit with Zebtron coating, reinstall pumps, start up and test system.	\$21,930	\$19,886	In Work	90.68
41	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Configure wiring from stairwell doors to fire control room, make final connections, install relays to control door locks. Currently the doors in stairwells 1, 2, 3, & 4 are not locking properly; these doors are supposed to remain locked at all times and only unlock during emergencies; these doors must be fixed to eliminate public access to the secured side of the building and to make sure they work properly during an emergency.	\$5,516	\$4,439	In Work	80.48
42	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install four (4) new non-mercury, wide angle float switches and one (1) epoxy coated float anchor with stainless steel chain; clean pump pit and seal control panel. The floats in the septic tank are not currently working which could lead to tank overflow and health and safety issues.	\$6,219	\$5,212	In Work	83.8



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
43	FM-0054804	Los Angeles	Burbank Courthouse	19-G1	2	HVAC - Replace Electrical Expansion Valve (EXV) and thermostat on circuit A to the compressor, air cool receptacle chiller supplies cooling to west end of building. Unit is down and not cooling.	\$10,370	\$9,412	In Work	90.76
44	FM-0054805	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Cooling towers - Remove and replace existing fill material and drift eliminators and start-up cooling tower to ensure proper operation. The drift eliminators for both cooling towers have filled with mineral deposits. As a result the cooling towers are struggling to maintain design load efficiency.	\$34,322	\$34,322	In Work	100
45	FM-0054806	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Security - Replace non-functioning stand-alone card-access system on vehicle and man-gate with keypad access system.	\$2,558	\$2,558	In Work	100
46	FM-0054807	Merced	Old Court	24-A1	2	Security - Set-up and install one (1) card reader programming module in the HR office and test for proper operation. Current card reader programming module has malfunctioned creating card programming problems with the access control system.	\$2,379	\$2,379	In Work	100
47	FM-0054808	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace piping on top of cooling towers #1 and #2 with 20 feet of new 8" PVC piping per tower. The piping on cooling towers #1 and #2 is currently old and cracked which could allow a leak that would prevent proper cooling to the entire building.	\$14,255	\$11,946	In Work	83.8
48	FM-0054809	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Electrical - Replace cracked right rear water manifold and re-seal with new gaskets and seals; re-seal three (3) other water manifolds with new gaskets and seals; replace valve cover gaskets, and replace coolant temp gauge and temp sender. Emergency generator #2 currently has a cracked water manifold and multiple other issues that could prevent normal operation and cause a safety hazard.	\$4,876	\$3,354	In Work	68.79
49	FM-0054810	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Replace two (2) 4" Butterfly Valves and two (2) Tamper Switches; Work to be done off hours - these devices failed during the Annual Fire Panel PM.	\$4,700	\$4,700	In Work	100
50	FM-0054811	Contra Costa	Danville District Courthouse	07-C1	2	Interior Finish - Replace an 8' x 2 1/2' section of Formica countertop in the break room; Replace sink; work to be done off hours. Counter is falling apart leaving rough edges all around; employees have complained about getting splinters; This is health and safety issue.	\$5,313	\$5,313	In Work	100
51	FM-0054812	Los Angeles	San Pedro Courthouse	19-Z1	2	Plumbing - Build and install a new custom cage for backflow outside of the building. L82" x W24" x H42", and build custom footings 10x10" by 2'. Cage needed to protect backflow from vandalism.	\$5,000	\$4,758	In Work	95.15
52	FM-0054823	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace all 160 batteries in UPS01 and UPS02. Dispose of old batteries per EPA regulations. Existing batteries are now 67 months old (date code September 2009) and beginning to fail, many of the batteries are exhibiting signs of swelling and one battery has completely failed. Batteries need replacing to avoid string failure, battery leaking or exploding, fires, or equipment failure.	\$41,315	\$41,315	In Work	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
53	FM-0054827	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior Finished - Encapsulation ACM flooring - Float floor where tiles are missing to the level of the remaining floor, install approx. 455 sq ft of floor covering and 80 lin ft of base to encapsulate this ACM flooring in Evidence room.	\$5,309	\$5,309	In Work	100
54	FM-0054834	Solano	Law And Justice Center	48-A2	2	HVAC - Variable Air Volume Box - Replace failed VAV for courtroom 207. Unit is temporarily operating on manual full volume setting; work to be performed during off hours on premium time.	\$6,592	\$6,592	In Work	100
55	FM-0054838	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Sand down marble stall walls and wood entry doors to remove etched graffiti and apply sealer. Currently the stall marble walls have been vandalized by graffiti and etching. Also the entry wooden doors have etching and graffiti issues. This is safety concern since it could cause gang affiliated violence.	\$3,479	\$2,301	In Work	66.13
56	FM-0054839	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Remove and replace the existing 60 HP VFD for AHU #8 Supply Fan with a new ABB 60 HP VFD. The existing supply fan VFD caught fire and self-destructed. It is no longer functioning. The VFD controls the Supply Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment.	\$12,555	\$10,038	In Work	79.95
57	FM-0054840	Nevada	Nevada City Courthouse	29-A1	2	COUNTY MANAGED - Interior Finishes - Dividing wall between main entrance screening and exit is unstable (loose and wobbly) from patrons leaning across dividing wall. Remove existing 75"x40" dividing wall and replace with 75" x 90" wall with plexi-glass above 40" to prevent lean over going forward.	\$3,600	\$3,600	In Work	100
58	FM-0054841	Fresno	Fresno County Courthouse.	10-A1	2	Plumbing - Replace failed gaskets on the domestic hot water generator. Drain the water side of the system, shut off the steam side, disassemble the piping, remove the steam bundle, clean the flanges and install new gaskets, re-install the bundle, re-install steam piping, re-fill the tank, start and test the system for proper operation. The generator is leaking from the flanges due to failed gaskets.	\$2,411	\$2,312	In Work	95.91
59	FM-0054842	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	2	County Managed - Interior Finishes - Remove and replace 560 square feet of asbestos floor tiles. The floor tiles in the break room were broken and becoming a health and safety issue.	\$7,941	\$7,941	In Work	100
60	FM-0054844	Los Angeles	Bellflower Courthouse	19-AL1	2	HVAC - Replace 300' of 3/0 THHN Conductor from MCC in main electrical room to Chiller #2. The main electrical conductors on Chiller #2 are currently burnt out completely and must be replaced so the chiller can operate properly.	\$6,517	\$5,079	In Work	77.94
61	FM-0054845	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace six (6) actuators, three (3) thermostats, three (3) reversing sensors, and 50 ft. of poly pneumatic tubing and verify operation. Currently the pneumatic VAV box controller is faulty causing inability to control temperature.	\$8,332	\$7,085	In Work	85.03



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
62	FM-0054846	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Hydro jet 4" inch main drain to clear obstruction. This will allow waste drain water to flow freely and prevent any waste water to back-up into public sinks and urinals. 4" main drain riser has a restriction and is causing waste water to back-up into public sinks and urinals. Public health and safety issue.	\$4,357	\$4,119	In Work	94.54
63	FM-0054847	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove and rebuild hot water pump #5, replace seals, clean couplings, and re-install with new fuses. Hot water pump #5 is currently leaking due to a bad seal and not running properly which is a safety hazard and a waste of energy.	\$3,079	\$2,376	Complete	77.17
64	FM-0054852	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Remove defective Variable Frequency Drive (VFD), install new VFD, and integrate the new VFD into the existing system. The VFD that controls air handler #1 motor has failed and the system will not come online unless it is in bypass mode; the VFD needs to be replaced so the motor does not run at full capacity when it doesn't need to.	\$18,175	\$14,026	No	77.17
65	FM-0054855	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator - Elevator #1 has a severely leaking oil seal and is losing hydraulic fluid. Repack the leaking seal and replace failed oil seal for hydraulic ram. Work will be performed during court off hours.	\$6,513	\$6,513	In Work	100
66	FM-0054856	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace two (2) failed 8" valves and bolt kits on condenser water loop that would not fully close to allow isolation. All work to be performed after hours so as to not affect court operations.	\$10,404	\$10,404	In Work	100
67	FM-0054857	Solano	Hall of Justice	48-A1	2	Interior finishes - Cut an 18" x 36" notch in the top of the wall between the judge and the clerk in courtroom 103; The wall is 5" thick including 1/2" of Kevlar; Finish the edges of the opening with material from the cutout to assure a good match; Work to be done off-hours. Height of the bench wall between judge and clerk is too high and is causing difficulties and injuries to judge and clerk when passing/retrieving heavy case files. A work comp case has been filed.	\$7,536	\$7,536	In Work	100
68	FM-0054860	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Install new left door and rixon 27 offset arm. The existing hardware, pivots, and glass will be reused. The door was vandalized by an in-custody and must be replaced for the security of the courtroom.	\$4,325	\$4,089	In Work	94.54
69	FM-0054861	Los Angeles	Metropolitan Courthouse	19-T1	2	Grounds & Parking Lot - Install one (1) Omeron safety photo eye system and one (1) 20'L Miller electric safety edge. There are currently no safety features on the roll up gate in the employee parking lot which is a safety hazard and could cause damage to persons and property.	\$2,545	\$2,406	In Work	94.54
70	FM-0054862	San Bernardino	Barstow Courthouse	36-J1	2	HVAC - Replace leaking service port on refrigerant circuit 1A. Pressurize circuit with Nitrogen and perform leak check. Evacuate circuit to industry standards and charge circuit with refrigerant to design. This work is necessary as circuit 1A has lost a complete charge and has been locked-out leaving the chiller operating at 50% capacity. Deficiencies identified during the Level VIII PM for CH1 - SWO # 2462574.	\$3,882	\$3,025	In Work	77.93



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
71	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking non-standard sized re-heat hot water coil to include ductwork transitions and heating hot water piping work. Work to be performed during off hours on premium time.	\$9,625	\$8,066	In Work	83.8
72	Orange	West Justice Center	30-D1	2	Plumbing - Complete remediation services required as a result of water damage in the Collections Department due to clogged drain in the 2nd floor mechanical room. Remediation effort included drying out all wet areas with fans and humidifiers, damaged wall and floor material replacement, cover base removal to ensure drywall thoroughly and professionally dried as well as ACM testing.	\$9,020	\$9,020	In Work	100
73	Madera	Madera County Superior Court	20-A1	2	Security - Multiplexer-1 will be removed from the security system rack and taken into Pelco to have a new hard drive, power module, and mother board installed, once Multiplexer is back to normal operation it will be reinstalled and reprogrammed by tri-signal. Without Multiplexer-1 the security system is at 50% capability and in case of an emergency no footage can be reviewed.	\$5,018	\$5,018	In Work	100
74	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Restore Chiller Refrigeration system - Currently identified on hot gas bypass solenoid. Building needs cooling and chiller is main source of cooling for 09-A1 30 ton air cooled chiller. Chiller is currently shut down due to low refrigerant and off line. Chiller is used seasonally with main cooling season starting usually in May.	\$6,306	\$6,306	In Work	100
75	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Replace defective 7.5HP motor (1), replace one (1) B-154 3-banded belt, replace one (1) motor pulley, and align all new parts. The cooling tower motor currently has a bad bearing causing excessive vibration and is beyond repair; if the motor goes out the cooling tower there will be only one motor to support all functions and could cause the cooling tower to malfunction.	\$4,708	\$4,008	In Work	85.14
76	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace failed VCT flooring in restroom to protect exposed wood subfloor from deterioration and to eliminate an unsanitary condition and an offensive odor due to exposure to liquids.	\$7,490	\$7,490	In Work	100
77	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace sump pump - Old sump pump stolen.	\$3,466	\$3,466	In Work	100
78	Contra Costa	Arnason Justice Center	07-E3	2	Vandalism - Replace one master station, one slave station, and one power supply; Work to be done after hours. Interview phone is non functional after being vandalized.	\$2,196	\$2,196	In Work	100
79	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Install new refrigerant rated ball valves, remove oil line on bottom of oil separator, install new swaglock fitting and re-pipe oil line; remove, inspect, and re-attach linear float using new gaskets and O-rings; re-secure shading rings into armature with epoxy. Currently there is a leak on the bottom of the oil separator and oil is pooling up underneath the separator; also the epoxy which secures the shading rings into the stationary armature is cracked and could cause a no-start condition.	\$13,777	\$11,848	In Work	86
80	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Chiller #1 not running - Remove and replace two failed sump heaters, the chiller will not run without heaters.	\$2,397	\$2,397	In Work	100
81	San Joaquin	Manteca Branch Court	39-C1	2	Interior Finishes - Replace failed flooring in main lobby (chipped epoxy over bare concrete is creating trip hazards in public lobby) with 1,300ft of rubberized floor tile.	\$17,963	\$17,963	In Work	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST	
82	FM-0054877	Contra Costa	George D. Carroll Courthouse	07-F1	2	Grounds and Parking Lot - Install 125 lf of 6' galvanized fencing to separate the public and court employee parking; Install two new posts with signs indicating restricted parking. The court is concerned about the existing parking. A car was stolen and a car was broken into. This is a security issue and the work is recommended by OERS.	\$9,321	\$9,321	In Work	100
83	FM-0054879	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace ropes on Elevator #3. Install 1,100 feet of new rope, replace five shackles. Existing elevator ropes are worn and damaged. This is a safety issue and the inspector will take elevator out of service if ropes are not replaced.	\$38,079	\$28,391	No	74.56
84	FM-0054881	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical – Code required lighting - Install power and lights for twelve lighting fixtures with wire guards. Currently the lighting lumens do not meet the code requirements for file storage and puts staff at risk. Family law has relocated to Chatsworth court due to court's ongoing restructuring plan and with this comes the need to relocate the existing files as well.	\$20,000	\$20,000	In Work	100
85	FM-0054884	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Replace defective selector switches and LV ring, re-wire incorrect wiring in compound on generator, and adjust selector. Elevator #3 is stuck on the 4th floor with the doors closed and is not responding; this was caused by a broken selector switch and bad wiring in compound on generator.	\$4,746	\$3,539	In Work	74.56
86	FM-0054885	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Replace all 12v failed system batteries, test multiple devices to determine cause of failure, and restore all failed system devices to return active fire monitoring to the building. The fire system is not currently functioning properly due to old batteries, outdated components, and failing devices; system needs to be restored so it can properly monitor the building for fire hazards. Deficiencies found on PM SWO# 2486061.	\$4,655	\$3,883	In Work	83.41
87	FM-0054886	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	HVAC - Replace faulty components of failed Variable Frequency Drive Unit for Air Handler. Asset: OM#00028026	\$2,344	\$2,344	In Work	100
88	FM-0054887	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Replace one (1) 6" butterfly valve downstream of fire pump. The 6" butterfly valve that is downstream of the fire pump is leaking and needs to be replaced in order to prevent further damage and possible safety hazards.	\$3,777	\$2,915	In Work	77.17
89	FM-0054888	Orange	Central Justice Center	30-A1	2	HVAC - Replace duct work located in Sheriff Bus bay damaged by a bus. System supplies sheriff and in custody areas with air conditioning. The project will include control air to repair 8 foot length of duct and place reducing duct work to allow for buses into bus bay without compromising air flow.	\$5,498	\$5,013	In Work	91.17
90	FM-0054889	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Vandalism - Install approx. 274 sq. ft. of 6 mil metal shield film over stainless steel in elevators to cover existing vandalism and prevent further damage. Public elevators 1-4 have deep scratches and scuffs on the stainless steel walls and doors which is a safety concern for the public.	\$4,799	\$4,307	In Work	89.74
91	FM-0054890	Orange	North Justice Center	30-C1	2	HVAC - The Magnetic Starter for Return Fan #2 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$5,277	\$4,766	In Work	90.31



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
92	Orange	North Justice Center	30-C1	2	HVAC - The Magnetic Starter for Return Fan #1 for the HVAC system in Phase II is failing. Replace Magnetic Starter with a 7.5 HP ABB Variable Frequency Drive (VFD). Installation to include start up and testing. Energy Project eligible for rebate through So Cal Edison Rebate Program.	\$5,210	\$4,705	In Work	90.31
93	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC Install two (2) Base Mounted Pumps with 2 HP, Premium Efficient, 208-230/460/3/60 Motors; Install two (2) 2" butterfly valves and new 2"x2" suction diffusers on inlet of each hot water pump; Install two (2) 1-1/2"x2" increaser and 2" triple duty valves on outlet of each hot water pump. Pump #2 has failed and the primary pump is running hot. If it fails, we will not be able to deliver hot water to the heating coils.	\$18,013	\$13,508	In Work	74.99
94	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, Escalators, & Hoists - Replace two steps, manufacture and install a new up-thrust track to escalator 8-7. Currently the escalator is out of service to prevent further damage and to prevent passengers from falling into the rotating machinery.	\$8,327	\$8,099	In Work	97.26
95	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Replace supply fan motor with new 7.5 horsepower motor. The supply fan motor that is currently supporting AHU S-21 is not running properly and is near the end of its life cycle. if the motor fails the air handler unit will not be able to provide proper temperatures during courtroom operations.	\$4,555	\$4,430	In Work	97.26
96	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Replaced elevator controller module, adjusted SSDI and compounded elevator. Elevator #3 was having leveling issues on all floors, causing a tripping hazard. Elevator doors were opening too slowly for the passengers.	\$2,697	\$1,826	In Work	67.71
97	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Install six (6) new door magnets and holders and one (1) control relay; connect to existing circuit so doors release on alarm condition. Location: 1st floor - entering the cafeteria - two sets of doors. Basement - Corridor hallway on the north side. The doors are currently being held open manually and are not integrated with the fire system which is a safety and security issue.	\$11,722	\$9,046	In Work	77.17
98	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Vandalism - Grind and polish elevator panels and doors, install 10 door alarms to prevent public access to stairwells, and install 120 corner guards on walls to prevent further damage. There is currently graffiti scratched into stainless steel elevators, vandalism in the public stairwells, and damage from carts and strollers on the corners of multiple walls in the public hallways, all of which could cause safety concerns for the public.	\$13,200	\$9,239	In Work	69.99
99	Los Angeles	Airport Courthouse	19-AU1	2	HVAC - Perform modifications including: Rebuild isolation block, replace oil regulator gasket, 2 bolt flange gasket, refrigerant o-ring, rod spindle, plug pipe, screw spring plunger, purge liquid line isolation valve, two (2) 3/8 elbows, and a defective control keypad panel assembly; check all controls, settings, alignments, and restore operation. Chiller #1 currently has several leaks within the system and is taking in air and moisture which can damage components and lead to environmental hazards.	\$21,950	\$16,939	No	77.17
						\$982,197	\$865,006		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 3 – (Action Required) - List C – Cost Increases
Over \$50K**

Summary:

List C – Cost Increases Over \$50K

Total Project Count:	4
Total Potential FM Budget Share of Cost:	\$253,093

Supporting Documentation:

- List C – Cost Increases Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List C – Cost Increases Over \$50K.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Increases Over \$50K - FMs (List C)
3/21/2015 to 4/28/2015
Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1 FM-0049742	Kern	Bakersfield Justice Bldg.	15-B1	1	COUNTY MANAGED - Fire Protection - The fire alarm system is antiquated and replacement parts are no longer available. This is a COUNTY MANAGED FACILITY and will be a COUNTY MANAGED PROJECT. (County escalated this project from a P2 to a P1).	\$ 207,510.00	\$ 207,510.00	\$ 308,307.00	\$ 308,307.00	The cost increase accounts for unforeseen labor and materials expenses. This is a county-managed project.	\$ 100,797.00	In Work	100
2 FM-0051806	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell -Remove and Replace of the existing 2,100 sq. ft. storefront glass system and doors within main lobby. Abatement of approx. 250 LF of fire proofing. This will also include the design and shop drawing and submittals for glass, glass frame and door system. The doors are to be sliding doors, electrically activated; photo sensor and contain a laser beam relay to act as a safety closure loop. All glass to be tempered, UV rated, Low E and tinted. Existing store front was partially dem	\$ 128,842.00	\$ 115,622.81	\$ 194,420.00	\$ 174,472.51	The cost increase includes abatement and disposal of hazardous fireproofing and lead at the beam where the new curtain walls were installed; air clearance monitoring; installation of new concrete and vinyl signage; and inspections.	\$ 58,849.70	Complete	89.74
3 FM-0054655	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water remediation, Replace defective toilet flush valve. Flush valve on toilet in a private women's RR, 8th flr was stuck open. Water overflowed outside the restroom affecting large areas of Court exclusive space on 6th, 7th, and 8th flrs. set up containments, environmental testing, emergency clean up and disinfect, and dry leaked affected areas.	\$ 13,657.00	\$ 13,657.00	\$ 70,736.00	\$ 70,736.00	The cost increase accounts for plumbing repair, remediation, restoration, and environmental testing not included in the initial Priority 1 estimation.	\$ 57,079.00	Complete	100
4 FM-0054657	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical- Set up a megohmmeter on the load side of the 2500amp circuit breaker and is currently recording for any abnormalities, large resistance, and ground faults within the system. Found defective 150Hp power supply fan motor and the new 150Hp VFD. There is a ground fault in the electrical distribution system that supports all of the HVAC mechanical equipment that is causing some circuit breakers to trip.	\$ 13,809.00	\$ 9,664.92	\$ 65,769.00	\$ 46,031.72	After initial information gathering, it was discovered that the 150 HP supply fan motor and VFD to the building's main air handler would need to be replaced.	\$ 36,366.80	Complete	69.99
						\$ 363,818.00	\$ 346,454.73	\$ 639,232.00	\$ 599,547.23		\$ 253,092.50		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 4 – (Action Required) - List D – Facility
Modifications Over \$50K**

Summary:

List D – Facility Modifications Over \$50K

Total Project Count:	12
Total Potential FM Budget Share of Cost:	\$2,077,589

Supporting Documentation:

- List D – Facility Modifications Over \$50K

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List D – Facility Modifications Over \$50K.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0054882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Heating Hot Water & Chilled Water Copper pipes between Main isolation & Control valves on floors 3, 5 & 8 are corroding, leaking and deteriorating. Existing isolation valves are non-functional and the building must be drained prior to replacement. Remove/replace 300ft of copper piping, install 12 Isolation Valves, six (6) Control Valves, 12 Balancing Valves, 12 Temperature Gauges & 12 Pressure Gauges.	\$183,489.54	\$ 173,471	\$ 173,471	35	94.54
2	FM-0054851	San Diego	Juvenile Court	37-E1	2	Fire Protection - Fire Safety Corrections Notice - Correct items #2, #3, & #5. Remove two (2) floor stops impeding proper operation of fire doors. Install 82 Lever Action Latch sets on doors in 1st & 2nd floors and 39 sets on doors located in 2nd floor DA Office. Install missing Smoke Seal Gaskets and Door Sweeps on 114 doors in various locations and on 10 doors in 2nd floor DA Office. Install six (6) combination security locks in specified locations. Install 22 missing Occupancy Load signs. (Ref FM ID 0054645).	\$ 105,693	\$ 78,868	\$ 252,339	40	74.62
3	FM-0054955	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Perform Overhaul on Chiller #2. During Level VIII PM 2462673 on Chiller #2 several refrigerant leaks were found. Refrigerant analysis came back with "High" levels of oil in the refrigerant. Vibration analysis concluded that the chiller motor bearings are in a state of deterioration and a complete unit overhaul is needed.	\$116,110.57	\$ 98,857	\$ 351,196	40	85.14
4	FM-0054815	Solano	Solano Justice Building	48-B1	2	COUNTY MANAGED - HVAC - Chiller - Replaced aged worn-out mechanical chiller and cooling tower damaged by the August 2014 earthquake.	\$ 308,205	\$ 308,205	\$ 659,401	45	100
5	FM-0054954	Santa Cruz	Santa Cruz Jury	44-A3	2	Exterior Shell - Replace failed (2300 SF), leaking roof, (380 SF) deteriorated canopy, (50 LF) rotted gutter, (400 SF) of dry rot deck, (2800 SF) dry rot wooden exterior siding walls, (176 LF) deteriorated leaking window panes. The structure is currently leaking and several areas of the wood deck is rotted creating a structurally unsafe condition.	\$ 225,000	\$ 225,000	\$ 884,401	50	100
6	FM-0054903	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	COUNTY MANAGED - HVAC- Replace one (1) Air Handler Unit and related systems that has failed. Scope includes removal and installation of units from the roof, modifying mounting curb, electrical, new gas and condensate pipes and air balance. The existing unit is of age, parts are obsolete and are no longer available from the manufacturer.	\$149,703.00	\$ 149,703	\$ 1,034,104	50	100
7	FM-0054853	Los Angeles	Whittier Courthouse	19-AO1	2	HVAC - Rebuild Chiller Unit #1 - ACM testing required prior to rebuilding chiller unit #1. While performing the Level IV PM Chiller #1 was found to have refrigerant leaks, a defective shaft seal and the compressor windings were tripping. Work to include the replacement of the oil heater, shaft seal, condenser switch, coolant reservoir and coolant pump.	\$ 59,113	\$ 51,091	\$ 1,085,195	50	86.43
8	FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	2	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 667,498	\$ 520,248	\$ 1,605,443	60	77.94
9	FM-0054904	San Diego	East County Regional Center	37-I1	2	Plumbing - Replace existing domestic booster pump system with new Grundfos Domestic Water Booster Pump Package. Existing booster pump system has only two operational pumps with one pump currently inoperable due to failed controller. Existing pump system has experienced frequent failures and needs to be replaced as it is critical in providing domestic water to the upper floors.	\$98,200.99	\$ 66,492	\$ 1,671,935	60	67.71



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
10	FM-0041559	Merced	Old Court	24-A1	2	Interior Finishes - Replace failed courtroom seats(168) and carpet as required to facilitate new seating installation. Chairs are 60 years old and replacement parts are not available. Chair failure rate is increasing creating safety risks to the public.	\$ 105,000	\$ 105,000	\$ 1,776,935	60	100
11	FM-0054952	Tulare	Visalia Superior Court	54-A1	2	Interior Finishes – Remove all 336 audience chairs in Depts 3, 4, 5, and 6. Remove and abate a total of 2400 sf of vinyl tile flooring and install new vinyl tile flooring. Install 48 new wooden bench seating 12 each x 13 ft long - Existing chairs are failing, beyond repair and have broken upon use. Eight chairs in Dept. 5 are unusable as are several more. This is a safety risk to the public as additional chairs can break at any time causing physical injury.	\$ 225,000	\$ 225,000	\$ 2,001,935	60	100
12	FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Interior Finishes - Construct three (3) Attorney/Client Meeting Rooms - Required to Facilitate move of juvenile proceedings to this location.	\$ 75,654	\$ 75,654	\$ 2,077,589	62	100
13	FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	3	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 1,128,960	\$ 886,121	\$ 2,963,710	35	78.49
14	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 166,259	\$ 157,181	\$ 3,120,891	35	94.54
15	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	3	Roof - Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Due to both sections of roof currently being in poor to fair condition, recommended overlay of 5 story section and replacement of 1 story section of existing roof will bring entire roof system to good condition.	\$ 458,640	\$ 396,403	\$ 3,517,293	42	86.43
16	FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Area - The single in-custody holding cell located in the older section of the courthouse is substandard for current criminal cases. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. This project addresses the deficiency by remodeling to add 3 holding cells.	\$ 280,000	\$ 280,000	\$ 3,797,293	50	100
17	FM-0052781	Solano	Hall of Justice	48-A1	3	Security - Interior Finishes - Secure transaction counter - Install approximately 100 lineal feet of barrier wall and public transaction counter with twelve (12) 4 wide forced entry resistant laminated glass transaction windows, to ensure the safety of the family law clerks. There have been numerous security incidents involving disgruntled public customers including punching, spitting and verbal altercations.	\$ 252,078	\$ 252,078	\$ 4,049,371	50	100
18	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The Square Footage for this roof overlay is approx. 43,000.	\$ 577,920	\$ 404,486	\$ 4,453,858	55	69.99



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
19	Los Angeles	Burbank Courthouse	19-G1	3	Roof - Overlay existing gravel roof section with new PVC roof system. Remove & replace existing shingled roof section with new shingled roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing gravel roof and replacement of existing shingle roof will bring entire roof of building to good condition.	\$ 369,600	\$ 335,449	\$ 4,789,307	55	90.76
20	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Grind chipped and irregular floor and apply elastomeric filler to recessed areas to bring floor to flush condition (Approximately 80 SF) Work is needed to prevent possible tripping hazard and maintain clean floor surface.	\$ 27,537	\$ 21,251	\$ 4,810,557	55	77.17
21	Los Angeles	Alhambra Courthouse	19-I1	3	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.	\$ 30,915	\$ 26,587	\$ 4,837,144	55	86
22	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 58,201	\$ 48,772	\$ 4,885,917	55	83.8
23	Madera	Sierra Courthouse	20-D1	3	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons.	\$ 162,397	\$ 110,430	\$ 4,996,347	55	68
24	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks.	\$ 60,318	\$ 60,318	\$ 5,056,665	58	100
25	Alameda	George E. McDonald Hall of Justice	01-F1	3	HVAC - Hot water reheat coils leaking causing extensive water damage - remove and replace reheat coils- scaffolding required for removal and installation.	\$ 14,266	\$ 14,266	\$ 5,070,931	60	100
26	San Diego	Kearny Mesa Traffic Court	37-C1	3	Grounds and Parking Lot - Slurry coat, re-stripe the parking lot and paint the curbs as required. The striping is fading to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,189	\$ 18,189	\$ 5,089,120	60	100
27	Santa Barbara	Santa Maria Courts Building G	42-F5	3	Roof Access - Replace Roof Access Window with Door/Landing/Hand railing - Safety Hazard.	\$ 27,017	\$ 26,069	\$ 5,115,189	60	96.49
28	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 230,000	\$ 230,000	\$ 5,345,189	60	100
29	Los Angeles	San Fernando Courthouse	19-AC1	3	Roof - Deck, 2nd and 3rd floor Northeast decks / Due to these three sections of roof currently being in poor to fair condition, recommended removal and replacement of existing areas will bring entire roof system to good condition.	\$ 561,120	\$ 468,030	\$ 5,813,219	65	83.41
30	Placer	Juvenile Hall	31-B3	3	COUNTY MANAGED - Grounds and Parking Lot - Patch and repair, slurry seal and re-strip parking lot - deteriorated beyond useful and acceptable condition.	\$ 27,303	\$ 27,303	\$ 5,840,522	65	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
31	Los Angeles	West Covina Courthouse	19-X1	3	Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.	\$ 22,670	\$ 18,818	\$ 5,859,340	68	83.01
32	Solano	Solano Justice Building	48-B1	3	EARTHQUAKE - Repair cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs. Paint and patch cracks to match existing.	\$ 19,476	\$ 19,476	\$ 5,878,816	69	100
33	Los Angeles	Alhambra Courthouse	19-I1	3	Roof - Remove and replace existing roof with new roof system - Due to roof currently being in poor condition at best, recommended removal and replacement of existing roof system will bring building roof to good condition.	\$ 945,840	\$ 813,422	\$ 6,692,239	70	86
34	Los Angeles	Pomona Courthouse South	19-W1	3	Roof - Remove and replace existing roof with new PVC roof system at main deck (23,220 sq. ft.) & lower north deck (2,838 sq. ft.). Overlay existing roof with new PVC roof system at lower south deck (2,838 sq. ft.). / Due to roofs currently being in poor to fair condition at best, recommended removal and replacement of main deck and lower north deck and overlay of existing roof at south deck will bring all roof decks on the building to good condition.	\$ 652,680	\$ 594,853	\$ 7,287,091	70	91.14
35	Los Angeles	Monrovia Training Center	19-N1	3	Roof - Remove and replace existing roof system at areas eleven different areas 20,000 amount of SF / Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition.	\$ 278,040	\$ 195,434	\$ 7,482,525	70	70.29
36	Los Angeles	Airport Courthouse	19-AU1	3	Roof - Overlay existing roof with new PVC roof system - Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. 25,500 square feet.	\$ 352,800	\$ 272,256	\$ 7,754,781	70	77.17
37	Los Angeles	Torrance Courthouse	19-C1	3	Roof - Overlay existing main deck and lower deck sections with new PVC roof system / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of existing decks will bring building to good condition. 40,000 square feet.	\$ 554,400	\$ 472,016	\$ 8,226,797	70	85.14
38	Los Angeles	Glendale Courthouse	19-H1	3	Roof - Overlay 38,000 sq. ft. of existing roof system with new PVC membrane overlay / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of all existing roofs will bring the building to good condition. The multi-level, multi-sectioned roof area totals approximately 34,000 square feet.	\$ 453,600	\$ 410,689	\$ 8,637,487	70	90.54
39	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 470,000	\$ 379,807	\$ 9,017,294	70	80.81



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST	
40	FM-0054137	Tulare	Visalia Superior Court	54-A1	3	Furniture and Equipment - Security - Reconfigure Judge's bench in Dept 11 to provide greater security for judge and the two court clerks. Extend bench by building new walls to fill in open areas to judge and clerk with new laminate countertop and additional power to accommodate both clerks, moving one clerk from floor desk. Remove steps at open area to judge's seat and replace with new deck. Install new floor covering at steps and behind bench, new bookcase, set of cubbies, and paper tray bet.	\$24,670.44	\$ 24,670	\$ 9,041,964	70	100
41	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 12,461	\$ 7,228	\$ 9,049,193	70	58.01
42	FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,230	\$ 22,230	\$ 9,071,423	70	100
43	FM-0049235	Santa Clara	Hall of Justice (East)	43-A1	3	Plumbing - Floor drains (8 ea) - Roof mechanical room - Remove existing roof mechanical room drains - Install new drains and reseal flooring - Drains are plugged and not draining creating potential flooding.	\$ 24,070	\$ 24,070	\$ 9,095,493	70	100
44	FM-0052782	Merced	New Downtown Merced Courthouse	24-A8	3	Security - Expand the vestibule and add a covered staging area - Remove the existing store front and provide a separate storefront in the new location, level the existing alcove concrete to expand the new interior security vestibule, construct a new 1,800 SF covered walkway and staging area, this will require a single 400 SF tilt concrete panel, sixteen (16) column footings, two (2) new 3'6" power activated storefront doors, transparent roof panels at the covered walkway and staging areas, two new cameras at the staging area and approximately 800 SF of flooring and t-bar ceiling at the lobby and vestibule. This work is required to alleviate security issues at the main entry due to inadequate circulation.	\$ 683,000	\$ 683,000	\$ 9,778,493	70	100
45	FM-0036208	Santa Cruz	Main Courthouse	44-A1	3	HVAC - Install HVAC system for lobby and circulation areas - The area does not receive HVAC and becomes very hot in summer and very cold in winter, HVAC is required for comfort of the public awaiting access to court rooms.	\$ 246,526	\$ 244,332	\$ 10,022,825	75	99.11
46	FM-0052978	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - To provide and install new safety enclosures throughout the garages existing openings. Such opening as: the side facing walls, the decorative open spaces, the areas between each support columns and each opening for the first 2 floors. This project will also include the installation of a new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 148,890	\$ 128,686	\$ 10,151,510	75	86.43
47	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building.	\$ 38,792	\$ 33,175	\$ 10,184,685	75	85.52



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
48	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Roof - Remove and replace existing roof with new roof system - Due to roof currently being in poor condition at best, recommended removal and replacement of existing roof will bring building roof to good condition.	\$ 840,816	\$ 676,689	\$ 10,861,374	80	80.48
49	FM-0053549	Los Angeles	Downey Courthouse	19-AM1	3	Roof - Remove and replace existing main deck, lower east deck and lower west deck - Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ 806,400	\$ 674,957	\$ 11,536,331	80	83.7
50	FM-0054555	Los Angeles	Torrance Courthouse	19-C1	3	Elevators, Escalators, & Hoists - Judge's Elevator #5 Modernization. Judge's Elevator #5 runs too slow and keeps getting stuck, replacement parts are no longer available.	\$ 335,315	\$ 285,487	\$ 11,821,818	80	85.14
51	FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made."	\$ 70,934	\$ 70,934	\$ 11,892,752	80	100
52	FM-0051097	San Diego	East County Regional Center	37-I1	3	Security - Surveillance Camera Installation - Install twenty-five (25) tamper resistant dome cameras and two (2) 4.0 tear byte 16 channel DVR with two (2) fused power supplies. Work includes installing BNC connectors, 2C/18 AWG plenum rated cable and RG-6 plenum rated cable. Currently, only a few cameras provide coverage of attorney/prisoner visit area and access gate. Holding cells lack sufficient security camera coverage.	\$ 68,200	\$ 68,200	\$ 11,960,952	80	100
53	FM-0051102	San Diego	North County Regional Center - Vista Center	37-F2	3	Security - Surveillance Camera Installation - Install forty-two (42) tamper resistant dome cameras in Departments 1 through 19, three (3) 4.0 tear byte Multiplexer's, three (3) 16 channel fused power supplies. Work includes installing BNC connectors, 2C/18 AWG plenum rated cable and RG-6 plenum rated cable. Currently nineteen (19) courtrooms and Custody break room are not equipped with cameras.	\$ 111,825	\$ 111,825	\$ 12,072,777	80	100
54	FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	3	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 596,400	\$ 463,522	\$ 12,536,299	85	77.72
55	FM-0053031	Los Angeles	Chatsworth Courthouse	19-AY1	3	Roof - Overlay existing main roof and penthouse roof sections with new PVC roof system / Due to roof sections currently being in poor to fair condition, remaining service life is than 5 years. The recommended overlay of existing roofs will bring building to good condition.	\$ 984,480	\$ 824,994	\$ 13,361,293	90	83.8
56	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights.	\$ 4,594,739	\$ 3,215,858	\$ 16,577,151	90	69.99
57	FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 97,000	\$ 97,000	\$ 16,674,151	90	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
58	Los Angeles	Compton Courthouse	19-AG1	3	Interior finishes - Holding Cell Walls - Renovate the damaged/Peeling paint throughout (Approximately 2,663 sf of walls). Proposed work to be done in three (3) phases with a Petra coating system, which is a long term solution rather than another coat of standard commercial paint. The paint in the holding cells has been etched and is peeling from the walls. Walls were identified in an Environmental Health Evaluation.	\$ 89,689	\$ 89,689	\$ 16,763,840	90	100
59	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Members of the public are exposed to the elements while standing in long lines prior to entering the facility through weapons screening. This project will provide an awning to reduce exposure. The lines are very long which causes discomfort for the public during inclement and hot weather. The court architect developed a proposal consisting of free standing steel tube columns, metal bracing-ribbing, and a canvas barrel-shaped cover.	\$ 60,657	\$ 48,495	\$ 16,812,335	95	79.95
60	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$ 73,866	\$ 73,866	\$ 16,886,201	95	100
61	Merced	Old Court	24-A1	3	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation.	\$ 79,589	\$ 79,589	\$ 16,965,790	105	100
62	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle.	\$ 1,803,094	\$ 1,643,881	\$ 18,609,671	105	91.17
63	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building.	\$ 122,615	\$ 122,615	\$ 18,732,286	106	100
64	Butte	Butte County Courthouse	04-A1	3	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area.	\$ 105,164	\$ 105,164	\$ 18,837,450	110	100
65	Riverside	Family Law Court	33-A1	3	Exterior Windows - Weather protection gasket deteriorated - Needed for energy efficiency, prevention of water damage.	\$ 114,552	\$ 114,552	\$ 18,952,002	110	100
66	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system.	\$ 88,249	\$ 88,249	\$ 19,040,251	110	100
67	Solano	Hall of Justice	48-A1	3	Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only.	\$ 142,200	\$ 142,200	\$ 19,182,451	120	100
68	Los Angeles	West Los Angeles Courthouse	19-AR1	3	Roof - Remove and replace 20,000 sq. ft. of existing main upper deck and two lower deck roofs with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing main deck and lower decks will bring the entire system to good condition.	\$ 407,434	\$ 407,434	\$ 19,589,885	Unfunded	100
69	Los Angeles	Torrance Courthouse	19-C1	3	Interior Finishes - Replacement of the Cafeteria area T-Bar Ceiling. This includes ceiling grid replacement with tiles, new light fixtures, extended existing HVAC ducting with new 2' x 2' lay-in. Replace (2) new switches, (3) P.A. speakers, (2) Exits signs. Work will be done after hours not to impact facility operations. Ceiling tiles are damaged and deteriorated beyond their life expectancy, several are stained or discolored. Ceiling tiles and T-bars require replacement.	\$ 63,423	\$ 53,998	\$ 19,643,883	Unfunded	85.14



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
70	FM-0054411	Placer	Juvenile Hall	31-B3	3	COUNTY MANAGED - HVAC - Boiler is failing and requires replacement FY 2015.	\$ 30,960	\$ 30,960	\$ 19,674,843	Unfunded	100
71	FM-0049203	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS and existing BAS is not functioning properly creating temperature control issues throughout the building.	\$ 189,857	\$ 189,857	\$ 19,864,700	Unfunded	100
72	FM-0049221	Contra Costa	George D. Carroll Courthouse	07-F1	3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building.	\$ 237,783	\$ 178,313	\$ 20,043,014	Unfunded	74.99
73	FM-0054410	Placer	South Placer Justice Center	31-H1	3	COUNTY MANAGED - Grounds and Parking Lot - Re-strip and re-seal parking lot Estimated cost \$85,000.	\$ 87,720	\$ 87,720	\$ 20,130,734	Unfunded	100
74	FM-0054816	Stanislaus	Hall of Records	50-A2	3	Elevator - Modernize the Hall of Records elevator to bring the functions current to fire code, including Fireman's Service, and ensure mechanical reliability. The elevator machine room will be updated to properly ventilate the elevator equipment and be secure - Safety.	\$ 268,320	\$ 208,807	\$ 20,339,540	Unfunded	77.82
75	FM-0005170	Alameda	Hayward Hall of Justice	01-D1	3	HVAC - Install a new 2 Ton HVAC Cooling only unit - The security monitor room is reported to overheat during warmer periods. Television monitors have increased the cooling load in the room since original construction. The room is occupied for 24 hours requiring a dedicated cooling unit separated from the main building system.	\$ 10,231	\$ 9,034	\$ 20,348,574	Unfunded	88.3



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 5 – (Action Required) – Project Funding
Consideration – Santa Barbara Superior Court**

Summary:

Review project to construct three attorney/client rooms at the Santa Barbara Jury Assembly Building to facilitate the move of juvenile proceedings to that location.

Supporting Documentation:

- Project summary packet

Action Requested:

Consider project for Priority 2 FM funding



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Santa Barbara Request

1. Executive Summary

Santa Barbara Superior Court is requesting a facility modification for 42-G1 – Jury Assembly Building to accommodate the consolidation of 42-C1 Juvenile Court (modular building). The Court will close the Juvenile Court in Goleta and move all juvenile operations to the Jury Assembly Building in Santa Barbara.

a. FM # and description

FM-0054053 - Interior Finishes - Construct three Attorney/Client Meeting Rooms – Required to Facilitate Move of Juvenile Proceedings to this location.

b. Project overview paragraph-

After an initial funding denial by the TCFMAC in January 2015, the Court has taken the committee's suggestion and announced the closure of the Juvenile Court in Goleta. Cost savings there will offset the cost to construct three Attorney/Client meeting rooms in the Jury Assembly Building in Santa Barbara and move all juvenile operations to that location.

c. Project cost factors including shared cost if applicable

Judicial Council is 100% responsible – no shared cost. Total project cost is \$75,654.

d. Implementation hurdles if any

Standard permitting and design required.

2. Court justification document package

3. Site plan/ drawing or similar document if available

- a. Jury Assembly Building Floorplans

4. Supporting documentation from Security or other entity

None

5. Pictures of current conditions if available

None



SUPERIOR COURT OF CALIFORNIA, COUNTY OF SANTA BARBARA

1100 ANACAPA STREET, SANTA BARBARA, CA 93101

DARREL E. PARKER

EXECUTIVE OFFICER – JURY COMMISSIONER – CLERK OF THE COURT

(805) 882-4550 – (805) 614-6594

March 23, 2015

Hon. David Edwin Power,
Judge of the Superior Court of Solano County
Chair, Trial Court Facilities Modification Advisory Committee
c/o Patrick McGrath
Judicial Council of California
Real Estate and Facility Management
2860 Gateway Oaks Drive, Suite 400
Sacramento, CA 95833

Re: Request for Funding of SWO 1364761
Santa Barbara Jury Assembly Building – Construct 3 attorney/client rooms
required to facilitate the move of juvenile proceedings to this location.

Dear Judge Power;

The Trial Court Facility Modification Advisory Committee previously considered a request to change the priority on a proposed remodel of the Santa Barbara Jury Assembly Building. Due to funding considerations that request was denied. It was suggested that the Court consider closing the existing juvenile court in Santa Barbara to offset the costs of modifying the target location in the Jury Assembly Building. I am grateful for the consideration and suggestion and agree that closing the existing juvenile building on Hollister Avenue is the best long term plan for the Court.

After five years of budget cuts, nearly 30% reduction in funding and a 26% vacancy factor among court staff, our court announced the intended closure of the Santa Barbara Juvenile Court facility on Hollister Avenue in Goleta. This facility is an aging modular building adjacent to a juvenile detention center which was decommissioned by the probation department years ago for its own budget challenges. The Court's intention is to consolidate the juvenile court operation into Dept. 14 on the 2nd floor of the Jury Assembly Building located at 1108 Santa Barbara Street, in Santa Barbara.

We take this action in order to gain efficiencies in court operations. Juvenile filings have declined 38% in recent years. The juvenile operation on Hollister Avenue is now a part-time assignment. However, given the storage of files at that location and the sensitivity of juvenile matters the Court has continued to function there. That is no longer a luxury we can afford.

By relocating the operation to the downtown Santa Barbara facility we will gain efficiencies in the use of existing staff and save on the commuting time to and from the remote location. This benefit also inures to the Sheriff's Department, District Attorney, Public Defender as well as already strained court reporter and interpreter resources. By operating out of the downtown Santa Barbara location we can more swiftly redeploy staff when the juvenile court has gone dark for the day. With a 26% vacancy factor among current staffing the time is critical to take advantage of the efficiencies gained by this relocation.

In order to complete the relocation the target facility requires some modification. Before your committee is a proposal to add two meeting rooms for attorneys and clients to confer in a confidential setting. Additionally, a critical attorney and in-custody minor interview space is proposed. These items are listed as a priority three according to the established guidelines. I urge you to consider establishing these proposals as a priority two.

I make this recommendation based upon the following factors;

- savings to the Judicial Council by terminating existing maintenance and support expenses associated with the juvenile modular facility on Hollister Road
- savings from reduced utilities and janitorial services at the current juvenile facility
- consolidation of court staff and efficiencies gained through the elimination of a commute to a remote location
- the target facility improves access to justice by relocating to a more central location with improved access to public transportation (the transit hub for Santa Barbara is two blocks away from the proposed location)
- ease of access for justice partners which are headquartered immediately adjacent to the proposed facility
- the target facility is intended serve as a juvenile justice center for downtown Santa Barbara with classrooms available for juvenile education and counseling programs in the assembly room on the first floor
- assembly room on the first floor will also serve as a training facility for the Court
- improved integrity and respect for the justice system by housing juvenile court functions in a more modern and appropriate long term solution instead of a rapidly deteriorating temporary modular facility.

Establishing the juvenile court in a more centrally located and dignified facility provides improved access to justice and better serves the community. The TCFMAC consideration of reclassifying these projects to a priority two is the first step towards achieving that success under difficult circumstances. I appreciate the time and reconsideration the committee affords these projects.

Sincerely,

Darrel E. Parker
Court Executive Officer
Superior Court of California

County of Santa Barbara

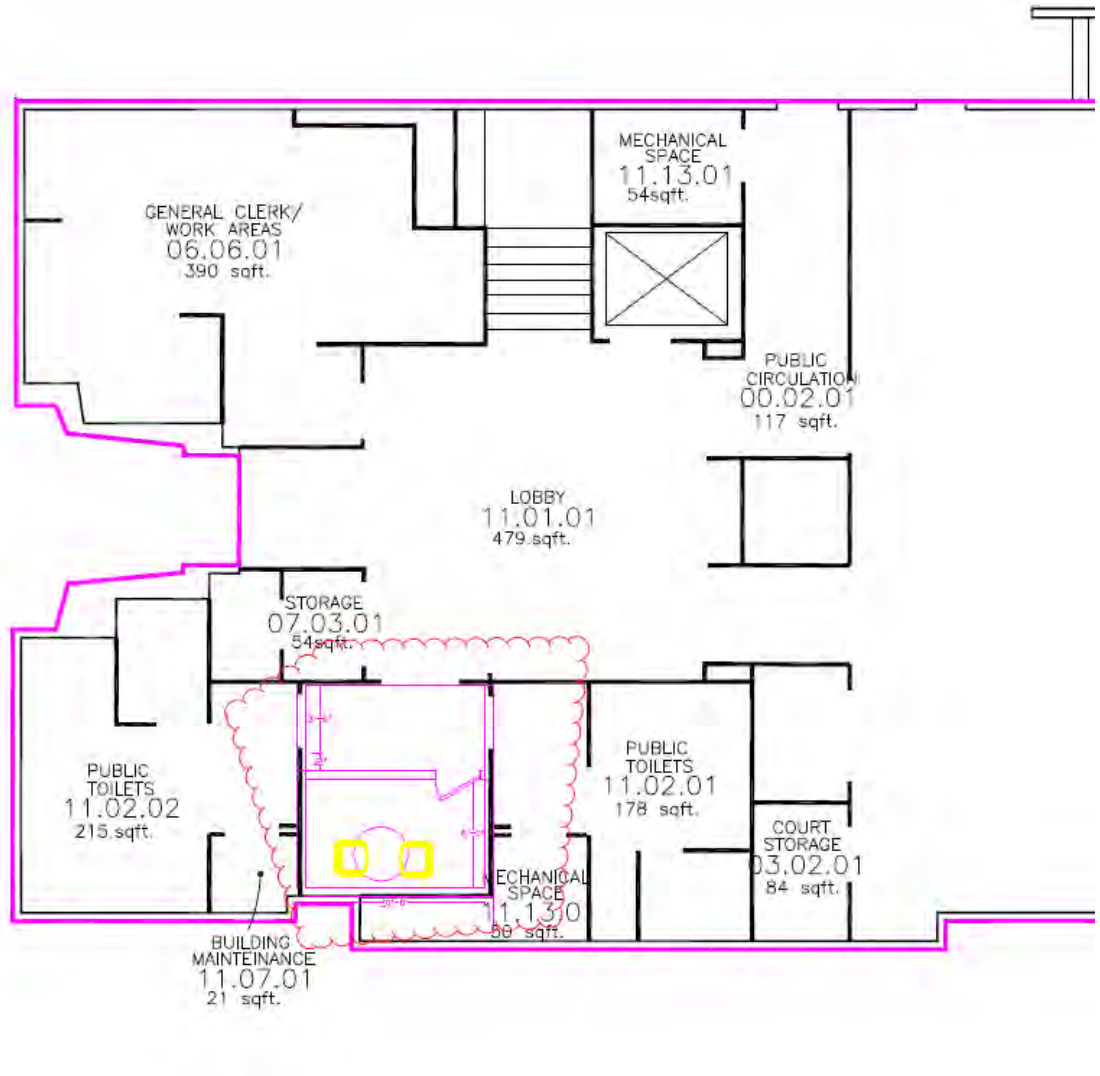
dp: bhs

cc: Presiding Judge James Herman
Asst. Presiding Judge Patricia Kelly



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

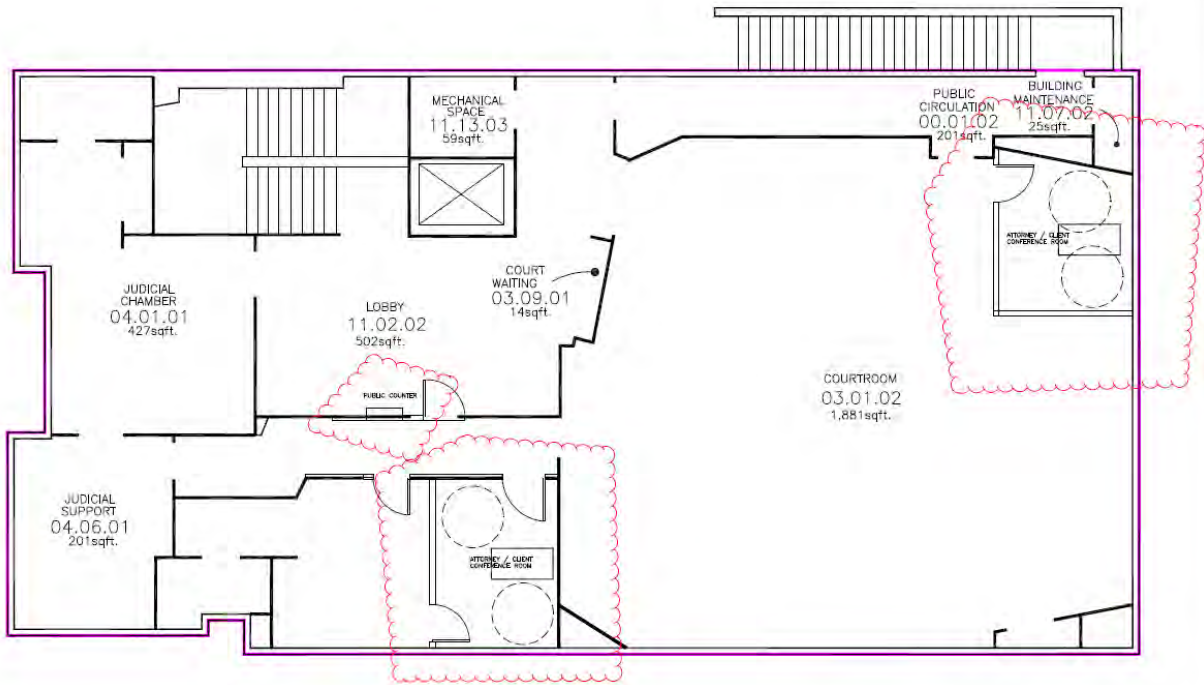


Jury Assembly Building, Floor 1 Floorplan



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE



Jury Assembly Building, Floor 2 Floorplan



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Action Item 6 – (Action Required) – Project Funding Consideration – Larson Justice Center

Summary:

Review project to implement additional parking space at Larson Justice Center in Riverside County.

Supporting Documentation:

- Project summary packet

Action Requested:

Approve recommendation that project continue in P3 status unless additional information is presented by the court requiring committee input.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Riverside Request

1. Executive Summary

Riverside Superior Court is requesting a facility modification for the Larson Justice Center (33-C1) to develop a free paved parking lot adjacent to existing paid parking where there is currently only landscaping. Court users are currently parking illegally on the landscape, creating damage to the irrigation system and creating a possibility for safety or injury claims.

a. FM # and description

FM-0053022 - Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape damaging irrigation lines and boxes.

b. Project overview paragraph

The improper use of the landscaping as a parking lot has resulted in damage and continued improper use could result in major damage and waste of water from damaged pipes. The project includes the demolition and removal of landscape/grass adjacent to current lot; excavate, grade and compact area; install 6 base and compact; install approx. 30,000sf of new asphalt; install 80 parking bumpers; slurry seal approx. 77,000sf of existing parking lot to match new and restripe stalls; install 6 new lighting poles in new lot with wiring; remove approximately 6 trees.

c. Project cost factors including shared cost if applicable

JCC Percentage Share is 80.81. The total cost of the project is anticipated to total \$470,000.

d. Implementation hurdles if any:

Standard permitting and design required. County permitting may be required.

2. Court justification document package

3. Site plan/drawing or similar document if available

- a. Map of proposed parking lot location
- b. County Law Building Offsite Logistics Plan

4. Supporting documentation from Security or other entity

None at this time

5. Pictures of current conditions if available



Chambers of
HAROLD W. HOPP
Presiding Judge

4050 Main Street
Riverside, CA 92501
(951) 777-3162

**Superior Court of
California**
County of Riverside

February 3, 2015

Honorable David E. Power, Chair
Trial Court Facility Modification Advisory Committee
Solano Superior Court
580 Texas Street
Fairfield, CA 94533

Dear Judge Power:

The Trial Court Facility Modification Advisory Committee (TCFMAC) has recently received a request from the Riverside Superior Court to expand one of the State/Court-owned parking lots at our Larson Justice Center in Indio. This courthouse is the largest in our court's Eastern Division (essentially everything east of the Banning Pass) and has the highest volume of public visitors, jurors and court staff in that region. Until last August, Riverside County had permitted court staff and visitors to use a paved open lot adjacent to the courthouse without an MOU or cost to the court. This additional county-owned parking lot of approximately 350 spaces was critical parking for our jurors, court users, and court staff. The county has now built a new parking structure on this site, which has severely limited the availability of free parking in an area where many cannot afford the additional cost of paid parking.


Since access to the county parking lot was lost in August, we have observed many parking issues. Lack of free public parking has led to parking on the State/Court owned unpaved, turf area adjacent to our east parking lot. Our efforts to post no parking signs and install chain barricades to protect the turf and irrigation system have not been successful. Court staff have found cars and trucks parked in the turf after someone had removed or broken through the chains and signs that were placed. Court staff has also observed vehicles becoming stuck in the

turf after it had become muddy during recent rains. The court has not received any damage claims yet from this unauthorized parking, but we expect that litigation will occur. Damage to irrigation equipment and water leaks have also become an ongoing issue in this dry climate.

The request that the court has submitted to the TCFMAC calls for the addition of approximately 80 parking spaces to be constructed as an expansion of the existing east parking lot. The Court would like as many parking spaces on this lot as will fit per building code. The construction of the new spaces will require removal of the existing turf area that has currently become a problem. The project was originally entered as a Priority 3 with an estimated cost of \$470,000.00 per the JCC. The court believes the priority level should be increased to a P2 due to multiple factors. If the parking lot is not enlarged to compensate for the loss of the County overflow parking, deterioration of the land surrounding the lot will continue. Court users and jurors who cannot find available free parking will continue to damage court property, be late to court hearings or jury service and the probability of a claims being filed against the Court will remain high.

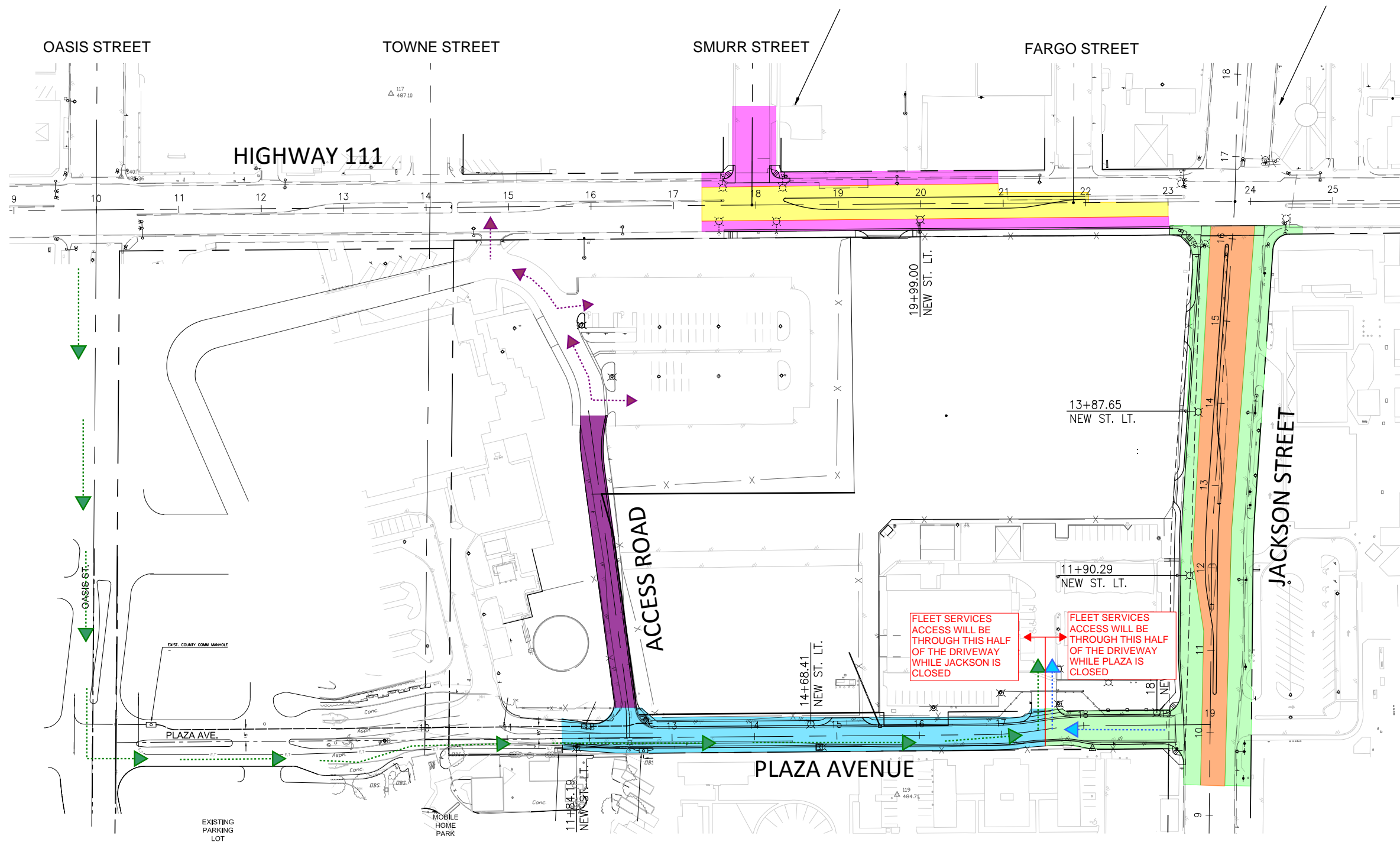
Please let us know what can be done to prioritize this critical project higher so that funding can be obtained. Of course, should you have any questions or need any further information, do not hesitate to contact me.

Thank you for your consideration.

Sincerely,

HAROLD W. HOPP
Presiding Judge

This page intentionally left blank





LEGEND

- Jackson Street Phase 1 Road Work 6/23-7/23
- Access Road Work 6/23-7/23
- Jackson Street Phase 2 Road Work 7/28-8/29
- Plaza Avenue Road Work 9/2-10/2
- Highway 111 Phase 1 Road Work 9/2-9/19
- Highway 111 Phase 2 Road Work 9/22-10/16
- Fleet Services Access While Access Road Closed & During Jackson Street Phase 2 Road Work 6/23-8/29
- Fleet Services Access While Plaza Avenue Closed 7/28-8/22
- Parking Lot Access

County Law Building
offsite logistics plan











JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Action Item 7 – (Action Required) – Energy Conservation Project – Gordon Schaber Courthouse

Summary:

Review energy conservation project at Gordon Schaber Courthouse

Supporting Documentation:

- Slide

Action Requested:

Approved project for execution.

Action Item 7

Energy Conservation Project – Gordon Schaber Courthouse

Number of Projects	Total Cost Estimate	Total Facility Modification Share of Cost Estimate
1	\$180,000	\$0

- Total Rebate: \$127,205
- Total Annual Cost Savings (electricity costs): \$49,003
- Break Even on Investment: Approximately 13 months
- Total Annual Electricity Savings
 - 376,950 Kilowatt Hours (kWh) Annually



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Action Item 8 – (Action Required) – Water Conservation Policy

Summary:

Review Water Conservation Policy

Supporting Documentation:

- Policy document

Action Requested:

Review and approve policy to move forward for adoption by Judicial Council.

Action Item 8

Water Conservation Policy

- Aligns JCC with Executive Branch
- Capital Projects
 - Practices during Design and Construction
 - Enhance Practices Requiring Further Analysis
- Existing Facilities
 - Immediate Best Practices for Consideration
 - Long Term Goals
- Tracking Water Conservation Practice

Action Item 8

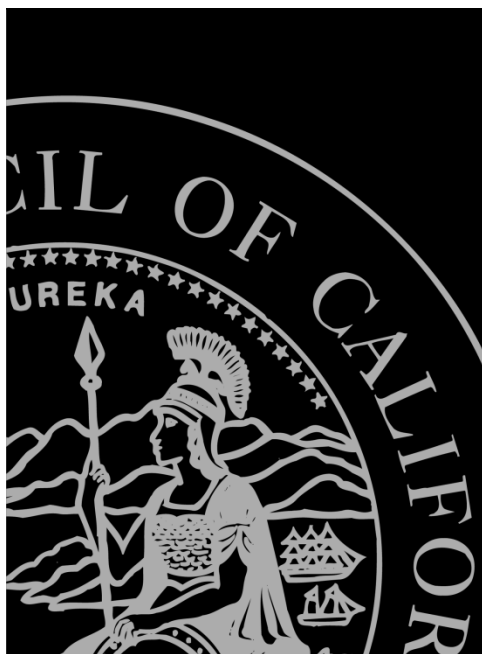
Water Conservation Policy

- Reviewing Committees:
 - CFAC on 5-15-15
 - FPWG on 5-19-15
 - TCPJAC/CEAC Joint Court Facilities Advisory Committee – late May
 - TCPJAC – June 13
 - CEAC – June 11
- Targeted for Council Meeting – June 25-26

Action Item 8

Water Conservation Policy

- Comment and Input
- Recommendation:
Review and approve policy to move forward for adoption by Judicial Council.



Water Conservation Policy

MAY 8, 2015



JUDICIAL COUNCIL
OF CALIFORNIA

ADMINISTRATIVE DIVISION

REAL ESTATE AND FACILITIES MANAGEMENT

I. Purpose of the Policy

The purpose of this policy is to initiate a branch-wide, collaborative effort toward water conservation at California courthouses. Ideally, the best practices identified in this policy will instigate a shared effort by the Judicial Branch, to implement water saving practices.

The policy identifies water conservation practices that may be applied to both capital projects and existing courthouse facilities. For capital projects, the policy identifies immediate and ongoing practices and enhanced practices that require further analysis on a project-by-project basis. For existing courthouse facilities, the policy identifies immediate best practices and long-term goals.

This policy is consistent with the Design Principles and other requirements of the *California Trial Court Facilities Standards* (Standards); specific water conservation measures of this policy will be incorporated into a future edition of the Standards.

II. Application of the Water Conservation Policy

This policy is applicable to the following courthouses:

- 1) All capital outlay projects; and
- 2) All courthouses managed by the Judicial Council of California (Judicial Council).

This policy does not apply to county-managed court facilities or leased court facilities. However, Judicial Council staff will share this policy with county-managed facilities and advocate for the implementation of the policy in an effort to promote consistent water conservation practices at all California courthouses. In addition, Judicial Council staff will share this policy with landlords of courthouse facilities, in an effort to encourage water conservation practices at those facilities as well.

III. Definitions

- A. *Capital Project* refers to new construction, major renovations, and expansion capital outlay projects.
- B. *Existing Facility* refers to any existing building managed by the Judicial Council that the local court occupies to provide its main services, its branch services, or other services and operations. As used in this policy, the word *courthouse* is considered interchangeable with this term.
- C. *Gray Water* refers to any waste water generated at a courthouse facility, which can be recycled onsite and used for toilet and urinal flushing, landscape irrigation and constructed wetlands.
- D. *Non-Essential Landscaping Project* refers to a funded but not initiated landscaping project that increases water usage at a courthouse, and is not necessary for safety purposes.
- E. *Non-Potable Water* refers to water that comes from a variety of sources, including recycled water, rainwater and gray water. It can be used for flushing toilets and irrigation.
- F. *Smart Controller* refers to controllers that reduce outdoor water use by monitoring and using information about site conditions such as soil moisture, rain, wind, slope, soil, plant type, and more, and applying the right amount of water based on those factors.

IV. Water Conservation for Capital Projects

Capital projects may include practices that conserve water during the construction process and on an ongoing operational basis. These practices fall into two categories, including:

- A. Practices for Capital Projects; and
- B. Enhanced Practices Requiring Further Analysis

These two categories are further defined below.

A. Practices for Capital Projects

The water conservation practices listed below may be implemented immediately on all capital projects in the preliminary plans phase or earlier. For projects in later stages, the project teams will review these practices and implement where feasible.

1. Water Conservation During Construction
 - a. Capital projects required to remove groundwater (dewater) during construction excavation may make best efforts to recycle or reuse the groundwater collected, if feasible.
 - b. Non-potable water will be used for dust control activities, if feasible.
2. Plumbing Fixtures
 - a. Capital projects will install plumbing fixtures that meet or, if possible, exceed the April 2014 California Energy Commission (CEC) or California Green Code standards, whichever is most stringent.
3. Landscaping
 - a. Landscaping design that does not include turf/grass will be considered.
 - b. Landscaped areas will include indigenous and climate appropriate, drought-tolerant plants and trees.
 - c. Site design will encourage permeability on the portions of the site not covered by buildings or vehicle bearing pavement.
4. Irrigation Systems
 - a. Irrigation systems will target systems using drip and micro-sprayers only.
 - b. Irrigation systems will include an automated, “smart” controller.
 - c. Irrigation systems will include a water meter, or submeter, separate from building supply.
5. On-Site Water Management
 - a. On-site storm water management practices, where feasible given site limitations, will include water retention basins or other practices to recharge groundwater through natural percolation.

B. Enhanced Practices Requiring Further Analysis

These practices could apply to all capital projects but will be studied on a project-by-project basis to determine cost and feasibility on a life-cycle basis¹.

1. On-Site Water Management
 - a. Capital projects will evaluate on-site systems that re-use 100% of all gray water generated by the courthouse facility.
 - b. Capital projects will evaluate the use of non-potable water for irrigation, toilet/urinal flushing, and HVAC system (if applicable to selected HVAC system). Sources may

¹ Refer to *California Trial Court Facilities Standards, 2011 edition*, section 1.C for life cycle cost analysis methodology.

- include on-site sources, such as gray water, rain water retention, and displacement from mechanical cooling systems, or off-site sources, such as recycled water provided by the local water agency.
- 2. Permeable paving and permeable hardscape materials will be considered for pedestrian and vehicle areas.
- 3. Heating, Ventilation, and Air Conditioning (HVAC)
 - a. Design teams will consider mechanical cooling systems that are air chilled versus water chilled.
 - b. Design teams will consider system features that reduce or collect evaporation.

V. Water Conservation for Existing Facilities

These best practices are identified as a means to work collaboratively on water conservation efforts at existing facilities. The practices for consideration fall into two categories, including:

- A. Immediate Best Practices for Consideration; and
- B. Long-term Goals

The two categories are further defined below.

A. Immediate Best Practices for Consideration

Immediate best practices refer to practices that could be applied immediately to all existing facilities.

- 1. Consider limiting the watering of all turf. Turf watered once a week may turn brown, but it will not die completely. Alternatively, all courthouses should be following local water guidelines. Following local guidelines also ensures the local courts avoid financial penalties issued by the local water agency.
- 2. Consider decommissioning all water features i.e. fountains, pools, and misters.
- 3. Consider putting all Non-Essential Landscaping projects on hold.
- 4. Consider limiting sidewalk/hardscape water wash-off, except for biohazard removal.
- 5. Consider placing informational signage reminding facility users of drought conditions at the entrances to all existing courthouse facilities.

The Judicial Council, in its role as facility manager, will complete as many of the practices listed below as financially feasible. Implementation will be evaluated based on practices that ensure the highest water savings for the investment required.

- 1. All on-site hoses will be equipped with shut off nozzles.
- 2. All irrigation systems will be equipped with a “smart” controller.
- 3. All identified water leaks will be labeled a Priority 2 and addressed within two business days.²
- 4. Informational signage will be posted and will include a toll-free telephone number for the public to call should a water leak or water waste be observed.
- 5. On-site service providers will include proactive monthly leak detection investigations during standard rounds and readings activities.

² Refer to *Trial Court Facility Modifications Policy*, Revised December 12, 2014 Section III, *Priority Categories* for definition.

6. Judicial Council staff will observe water meters at facilities that have installed water meters on an annual basis for leak detection purposes.
7. Plumbing fixture replacements will use new fixtures that meet CEC standards or CA Green Code standards, whichever is most stringent.
8. Any funded landscaping or plumbing related renovation projects will comply with water conservation standards herein.
9. The top twenty-five water-using Judicial Council managed facilities will be identified annually by July 1st. A water audit will be performed at all of the identified facilities by the end of the fiscal year.
10. Guidelines will be developed by December 31, 2015 as to when and how to consider on-site water recycling at existing facilities, particularly for irrigation and toilet/urinal flushing.

B. Long-Term Goals

1. High water users in Judicial Council managed facilities will be evaluated for potential plumbing fixture replacement to low flow fixtures.
2. High water users in Judicial Council managed facilities will be evaluated for potential turf replacement.
3. Water features i.e. fountains, pools, and misters, will be evaluated for permanent conversion to planters or other non-water using landscape feature.
4. Cooling towers or other evaporative systems scheduled for replacement will be evaluated to determine if a higher priority status is justified by potential water savings.³
5. 10 percent of all Judicial Council managed facilities will use recycled water for all landscaping needs.

VI. Tracking Water Conservation Practices

A. Tracking Water Use

1. Judicial Council staff will track water use through the analysis of water bills received by the Judicial Council. Any facility indicating unusual fluctuations in use from the previous reporting period will be reviewed by Facilities Management staff in collaboration with appropriate court staff.
2. The Judicial Council staff will work with county staff to collect utility usage data for facilities where the Judicial Council is not the customer of record and may not have access to the data. When this data is collected, the Judicial Council will review the information and work with county/court staff as appropriate.
3. The Judicial Council staff will send letters annually to each Presiding Judge and Court Executive Officer (CEO) informing the court leadership of electricity and water cost and/or use at each of the court's facilities. The letter will include baseline information for both electricity and water consumption to allow for the comparison of use against a baseline standard as well as other court facilities.

³ Refer to *Trial Court Facility Modifications Policy*, Revised December 12, 2014 Section III, *Priority Categories* for definition.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 9 – (Action Required) – Quarterly Activity Report,
Quarter 3 of Fiscal Year 2014-2015**

Summary:

Review draft report *Trial Court Facility Modification Quarterly Activity Report, Quarter 3 of Fiscal Year 2014-2015*.

Supporting Documentation:

- *Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015*

Action Requested:

Review draft document and approve release to E&P for review and submittal to Judicial Council.



Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

www.courts.ca.gov

REPORT TO THE JUDICIAL COUNCIL

For business meeting on June 25-26, 2015

Title
Court Facilities: Trial Court Facility
Modification Quarterly Activity Report for
Quarter 3 of Fiscal Year 2014–2015

Agenda Item Type
Information Only

Date of Report
April 1, 2015

Submitted by
Trial Court Facility Modification Advisory
Committee
Hon. David Edwin Power, Chair

Contact
Patrick McGrath, 916-643-8051
patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee (TCFMAC) has completed its facility modification funding for the third quarter of fiscal year 2014–2015. In compliance with the *Trial Court Facility Modifications Policy*, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 3, Fiscal Year 2014–2015* as information for the council. This report summarizes the activities of the Trial Court Facility Modification Advisory Committee from January 1, 2015 to March 31, 2015.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all Court-Funded Facilities Requests to be reviewed and approved by the TCFMAC. These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, But Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, But Serviceable; and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC predominantly approves facility modification projects at the Priority 1 and Priority 2 levels. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the third quarter of fiscal year 2014–2015, the TCFMAC reviewed and approved a total of 293 facility modifications for a total projected cost of \$12,537,758. The Facility Modification Program's share of these projects totals \$9,973,267. These approved projects include Priority 1 emergency projects and Priority 2 critical needs projects, as well as highly beneficial Priority 3 projects, such as energy efficiency projects. Please see Attachment A for a detailed list of all approved projects during the third quarter of fiscal year 2014–2015.

During this quarter, four projects required additional funds in excess of \$50,000 over their original estimates. The Facility Modification Program's share of these cost increases totals \$544,099. Projects that require excess costs of this magnitude are typically projects where either project managers encountered unforeseen site conditions or there existed excessive deferred maintenance.

During this quarter, 33 Court-Funded Facilities Requests (CFRs) valued at \$12,166,522 were reviewed and approved by the TCFMAC. As stated above, CFR submittals may include lease-related costs, allowable court operations expenditures under rule 10.810 of the California Rules of Court, and other facility improvement costs that are not allowable under rule 10.810. Twelve of the CFR approvals were for facility leases and lease related tenant improvements valued at \$2,536,355. The remaining 21 projects were needed court renovation work with a total value of \$9,630,167. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the third quarter of fiscal year 2014–2015.

Implementation Efforts

The TCFMAC conducted an in-person meeting on January 16, 2015 at the Sacramento office, a teleconference on March 6, 2015, and an out-of-cycle teleconference on March 30, 2015 to review facility modification funding requests and to discuss the following topics:

- Regular review of facility modification projects lists: A (Emergency and Priority 1), B (FMs Under \$50K), C (Cost Increases Over \$50K), D (FMs Over \$50K Eligible for Funding), and F (Court-Funded Facilities Requests);
- Discussion and review of facility modification requests for Priority 3 projects received from the Superior Courts of Placer, Merced, Nevada, Riverside, Santa Barbara, Solano, and Tulare Counties;
- Informational presentation from Judicial Council staff to review current staffing status and constraints;
- Informational presentation from Judicial Council staff to review service delivery methods (Service Provider contracts, Job Order Contracting, and Delegation);
- Review and approval of the *Trial Court Facility Modification Quarterly Activity Report for both Quarters 1 and 2 of Fiscal Year 2014-2015*;
- Review and approval of the *Trial Court Facility Modification Advisory Committee Annual Agenda for 2015*;
- Reallocation of \$986,000 from projects on hold pending shared cost approval by several counties to support the Priority 1 (Emergency) projects budget; and
- Discussed and reviewed updates to the Prioritization Methodology for Facility Modifications.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report: Quarter 4, Fiscal Year 2014–2015* will be submitted to the Judicial Council in August 2015.

Attachments

1. Attachment A: *TCFMAC Funded Project List: Quarter 3, Fiscal Year 2014–2015*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 3, Fiscal Year 2014–2015*

This page intentionally left blank



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0054311	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14
2	FM-0054219	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Parking Lot- Demo approx. 225,000 SF, 3 inch depth of asphalt and resurface with approximately 225,000 SF 3 inch thick asphalt & re-stripe. Pour new concrete ADA parking approx. 600 SF and bring up to code. Demo & replace approximately 280 LF broken curbs. Remove & replace thirty (30) trees impacting asphalt & curbs; Slurry seal new asphalt. Currently parking is not up to ADA code in some areas and the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 510,883	\$ 510,883	100.00
3	FM-0054250	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - HVAC - Demo existing 575-ton York centrifugal water-cooled chiller and install a new replacement chiller to match existing capacities. Chiller #3 has suffered a catastrophic failure, is beyond repair, and needs to be replaced to restore full cooling capacity to the central chiller plant service the NCRC Campus.	\$ 60,480	\$ 60,480	100.00
4	FM-0052986	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows. Glazing on the windows is failing.	\$ 58,905	\$ 38,954	66.13
5	FM-0051741	Los Angeles	Long Beach Courthouse	19-Y1	2	Grounds & Parking Lot - Remove, demolish modular office trailer/structure in accord with all safety, health and local and governing regulations; remove all utilities lines such as electrical, drain and water lines and include restoration of the area to be free of all health and safety hazards to the satisfaction of all applicable government regulations and JCC requirements.	\$ 61,908	\$ 61,908	100.00
6	FM-0054052	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Update VAV Controls to include: 41 WPT-800-T2DP-DB wireless pneumatic thermostats, 1 GBC-810-com WPT green box controller, 1 WPT-800-HUSB Wireless USB hub, 5WPT-800-RWAL wall powered repeaters, 1 LP-FXBAC1P-0 Bacnet IP import driver, wireless thermostat hub repeaters, Bacnet IP integration, Custom programming optimal start/stop etc. - The operating schedule is excessive, controls are limited and antiquated.	\$ 48,500	\$ 32,379	66.76
7	FM-0054108	Kern	Bakersfield Juvenile Center	15-C1	3	Energy Efficiencies: HVAC - Reactivate and tune up Air Side Economizers for AHU's 1,2,3,4 - Outside sensors need recalibration, providing false readings locking system out at 68 degrees, dampers and economizers not operating properly as a result. Findings stem from PEI review. File completion date of 05/15/15 necessary to capture rebate incentive.	\$ 17,512	\$ 11,691	66.76
8	FM-0052243	Los Angeles	Alhambra Courthouse	19-I1	3	Energy Efficiency Project -19I1_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install (2) Vending Miser sensors to control vending machines. Replace (32) Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00
9	FM-0054062	San Bernardino	Rancho Cucamonga	36-F1	3	Energy Efficiency - COUNTY MANAGED - Energy Conservation 36F1_10202014HV1 & 36F1_10202014LV1- Implement energy measures to reduce future consumption and realize energy efficiency that could result in annual utility bill savings of \$151,226.00. Project includes installation of exhaust fan controls, replace air volume terminals, install a new lighting control system, install occupancy sensors & upgrade parking lot lights as per SOW that resulted from a recent audit conducted by AESC, a consultant for SCE & SC Gas Co.	\$ 698,481	\$ 698,481	100.00
10	FM-0050633	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency Retrofit Project - Implement operating schedule on fan coil units (FC1 - FC32) - Energy Efficiency Measure 2	\$ 11,083	\$ 11,083	100.00
11	FM-0054110	Kern	Arvin/ Lamont Branch	15-H1	3	Energy Efficiencies: HVAC - Restore and reactivate Air Side Economizers - Dampers are staying in closed position, economizers are disabled (PKU 04,06,07,08,09,11,13,14,15,16). Findings stem from PEI review. Work must be complete by 05/15/15 to capture incentive rebates.	\$ 6,095	\$ 3,712	60.91



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
12	FM-0052151	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Efficiency - FM related to Energy Conservation Project 30B1_01242014HV1- HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.	\$ 595,242	\$ 475,896	79.95
13	FM-0044228	Placer	South Placer Justice Center	31-H1	3	Interior Finishes - The Placer Superior Court requests facility modification take place to complete the interior of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,900,000	\$ 2,030,000	70.00
14	FM-0054507	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace six failed, corroded and severely leaking cooling coil condensate drain pans in air handlers one and two located in the rooftop mechanical penthouses.	\$ 123,669	\$ 103,635	83.80
15	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	62.64
16	FM-0054043	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$ 107,865	\$ 78,547	72.82
17	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	66.13
18	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	94.54
19	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,034,161	68.79
20	FM-0054200	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - VFD's for Air Handler #2 - Removed and replaced. Currently the supply motor to the AHU stopped causing no supply air to the building.	\$ 4,588	\$ 3,901	85.03
21	FM-0054201	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set-up containment - Electrical room fully contained, plastic sheeting placed on entrance door 5ft x 8ft x 8ft; environmental testing, Remove and replace a section of cracked drain pipe, drying equipment set up and build back. Water dripping from ceiling into electrical room of the 3rd floor kitchen.	\$ 10,000	\$ 6,935	69.35
22	FM-0054212	Alameda	Gale - Schenone Hall of Justice	01-E1	1	Electrical - Lockdown System for Court 705 - trace the existing circuit and isolate damaged wiring, pull new wire to courtroom, remove and replace one (1) damaged electric deadbolt and one (1) relay to the logic controls. It was found that there was an open ground circuit in the Dept 705 duress system.	\$ 13,175	\$ 13,175	100.00
23	FM-0054214	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - IT Cooling - Remove and replace the failed split system that supplies the telecomm Room, without this cooling unit the IT room could overheat causing the computer systems to fail, interrupting court business.	\$ 10,750	\$ 9,757	90.76
24	FM-0054215	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Set-up containment, conduct environmental testing, and replace twenty (20) 1'x1' fallen ceiling tiles. The ceiling tiles were found on the desk in room 325 and remediation is in progress for safety.	\$ 6,482	\$ 5,519	85.14
25	FM-0054216	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace domestic hot water pump and valves. Currently water is leaking from the pump and if it fails there will be no water to the building.	\$ 4,351	\$ 3,700	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
26	FM-0054224	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Water remediation - Isolate the source of the leak, re-seal area of wall to roof flashing that had failed, contain leaking, and dry leak affected areas. Rain Water penetrating at the wall to roof flashing and leaking into 5th Floor, Dept. J. No Court Impact.	\$ 10,035	\$ 8,544	85.14
27	FM-0054225	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Water remediation, Set up 7ft x 9ft x 9ft containment in Pre Trial Office, renovate leak damaged areas, ACM testing. Rain Water Leaked into 1st Floor Pre-Trial Office and 3rd Floor County Offices.	\$ 10,111	\$ 5,877	58.12
28	FM-0054226	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, Containments set up: Courtroom G 6ftx10ftx15ft, 3rd flr restroom 4ftx8ftx15ft, 2nd flr restroom 6ftx9ftx 9ft, and 2nd flr hallway 3 containments 6ftx9ftx20ft, 8ftx9ftx12ft, and 4ftx8ftx16ft. Dry leak affected areas, ACM testing and clearance, water pumped off roof, and build back. Roof Rain Water Leaks: 6th Flr Dept. G, 3rd Flr Men's RR, 2nd Flr Men's Public RR and Public Hallway.	\$ 13,961	\$ 9,682	69.35
29	FM-0054227	Los Angeles	Pomona Courthouse South	19-W1	1	Interior Finishes - Water remediation, set up containments: Sheriff's Office - containment 6ftx10ftx 10ft, Kitchen - containment 6ftx6ftx10ft, 4th thru 6th Public Lobbies 8 containments 4ftx 4ftx10ft, dry leak affected areas, ACM testing, water pumped off roof, cracks on roof were sealed over the Sheriff's office, section of drain pipe replaced in kitchen, Build-back. Rain Water Leaks 4th - 6th Flr Public Lobbies, 7th Flr Sheriff Depart. and 7th Flr Kitchen/Cafeteria.	\$ 13,843	\$ 12,617	91.14
30	FM-0054228	Los Angeles	Burbank Courthouse	19-G1	1	Interior Finishes - Remediation of rain water intrusion to employee lunch room, setup double wall 6mil poly plastic containment with decontamination entrance, setup dehumidifying and air drying equipment within the containment to remove/extract water and moisture from the walls and carpet, complete initial and clearance ACM testing, demo old epoxy joint sealant compound from the seam along the exterior wall and sally-port driveway approximately 100', re-seal the seam/joint along the exterior wall and driveway with new sealant compound.	\$ 12,875	\$ 12,875	100.00
31	FM-0054230	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC – Air Handling Unit #12-4 Breaker, Contacts and Motor Burnt out. AHU supplies the 11th and 12th floor. Replaced 15hp motor, pulleys and belts. Replaced 480 volt 3 pole 40 amp breaker.	\$ 4,250	\$ 2,924	68.79
32	FM-0054231	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation due to exterior water intrusion patch repairs have been completed on roof along the area. Environmental testing conducted (1) dehumidifier has been setup within each containment. Containment in office 19-101, approximately 2' x 3' x 9' 6mil double walled poly plastic with decontamination area. Containment in office 19-104, approximately 7' x 9' x 9' 6mil double walled poly plastic with a decontamination area. Replacement of acoustic ceiling tiles.	\$ 8,250	\$ 8,250	100.00
33	FM-0054232	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes – Water remediation due to exterior water intrusion. Replacement of several damaged acoustic tiles. Patch repairs to the roof along the area. plastic diversion installed to catch residual water. (1) Dehumidifier has been setup within each containment. Containment in office 19-301, approximately 2' x 3' x 9' 6mil double walled poly plastic with decontamination area. Containment in office 19-902, approximately 7' x 9' x 9' 6mil double walled poly plastic with a decontamination area.	\$ 8,250	\$ 8,250	100.00
34	FM-0054233	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, cracked wye pipe fitting in drain pipe, Replacement of the 6" x 8" x 8" wye pipe fitting. 5' x 6' x 9' 6mil double walled poly plastic containment with a decontamination area.	\$ 9,750	\$ 6,707	68.79
35	FM-0054237	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Water Remediation, containment and dry leak affected area. Replaced defective interior window seal. 7th Floor Lobby window is leaking due to rain.	\$ 11,056	\$ 8,532	77.17
36	FM-0054240	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof Leaking into 7th Floor Jury Assembly Room Staff Office. Set up containment and dry leak affected area. Set up containments for the Jury Assembly (3ft x 10ft x 14ft) and room 101 (3ft x 6ft x 10ft) and room 104E fully contained. Plastic sheeting placed on entrance doors. 12ft x 24ft x 10ft, dry leak affect areas, ACM testing, build back. Roof Leaking into Jury Assembly, Room 101 Clerk Filing & 104E Family Law workshop.	\$ 36,013	\$ 30,622	85.03
37	FM-0054241	Mendocino	County Courthouse	23-A1	1	Roof - Roof project materials are dissolving in rain water, going down the down spouts into the storm drains. City Hazmat and County Hazmat is on site. JOC Contractor reimbursement will be processed.	\$ 5,000	\$ 3,381	67.62



ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
38	FM-0054249	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace gaskets for head gasket cover, oil pan gasket, and side block gasket cover. Generator is leaking oil.	\$ 3,381	\$ 2,879	85.14
39	FM-0054251	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Refurbish Judges' elevator #6, work to include the removal and replacement of the arm contacts, cast iron arms, arm rollers and switch, floor bar, brush contact, cams and clamp for switches, pawl lug contacts, roller arm housing, switch brushes complete, stop contacts and leveling switch ring components.	\$ 49,200	\$ 49,200	100.00
40	FM-0054252	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Install a new dedicated A/C Unit (4-Ton Ducted Split for Cooling only), fire/life system monitor, T-Bar ceiling install for a drop ceiling. Court has converted the telephone room into a server room and there is no cooling in the server room. The room temperature reached critical temperature, which could cause the servers to fail for the courthouse.	\$ 75,400	\$ 58,186	77.17
41	FM-0054254	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace failed fan wheels, fan shaft, bearings, sheaves and belts on "AC-1"	\$ 19,789	\$ 16,583	83.80
42	FM-0054256	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Failed Domestic Line Coupling - Remove and replace a 2' section of 1" domestic waterline and two couplings. Water remediation, set up containment, dry leak affected area, testing and build-back. 8ft x 5ft portion of wall is wet.	\$ 10,595	\$ 8,527	80.48
43	FM-0054257	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Failed VFD and Hardware - Place system in service, complete the drives setup and warranty start-up documentation. VFD is completely inoperable due to age and normal wear over time. Depart. 3, 4 and Public Lobby are without air, do to outage.	\$ 5,090	\$ 3,446	67.71
44	FM-0054258	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Hot water pump #2, pump impeller seized inside housing causing motor to over amp and repeatedly tripping breaker. Pump housing was removed, new electrical conductors installed & pump housing rebuilt. Hot water pump #1 leaks. Unit was disassembled and taken off-site to rebuild mechanical seal.	\$ 13,675	\$ 12,928	94.54
45	FM-0054260	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Water remediation - Clear back approximately 150sf of roof ballast and seal leaking area, replace ballast over fresh sealer, set up containment 12ftx12ftx8ft, office fully contained. Plastic sheeting was placed on the both entrance doors. Contain leaking, dry leak affected areas, ACM testing, and replace approximately 10 ceiling tiles. Rain Water leaking through roof into 3rd Flr Jury Assembly Manager's office.	\$ 8,989	\$ 7,769	86.43
46	FM-0054261	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace (1) 2 1/2" Cooper tee, (4) 2 1/2" Copper elbow, (2) Copper couplings, and (4) pipe hangers with all thread on the 1st floor. Replace (2) 3/4" Copper couplings, (2) 3/4" ball valves, and (2) 3/4" x 4" of pipe on the 4th floors. Containment (Approx. 4' x 7') was set up in the 4th women's restroom with drying equipment in place. Air testing was executed with negative results	\$ 10,270	\$ 8,265	80.48
47	FM-0054272	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Cooling Tower leaked into building, through roof via footings, causing a flood on three (3) Floors (4, 5, & 6). Large chunks of concrete fell through ceiling damaging state assets. Remediation testing/clearance were conducted in affected areas. Containment was set up on floors and walls totaling 61,216 sf with 18 decontaminating chambers. Carpets were cleaned and sanitized totaling 15,576 sf. Eighty-five (85) ft of cove base reset and holes drilled for injection system. Flood caused an impact to Court operations prompting emergency P1 response.	\$ 173,281	\$ 120,170	69.35
48	FM-0054275	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell- Water remediation, set up containment 5'x7'x10', ACM testing, replace 4 ceiling tiles and restored three sections of roof to stop leaking. Several roof leaks, rain water penetrating from the roof into the foyer of Depart. L on 5th floor.	\$ 6,607	\$ 6,607	100.00
49	FM-0054278	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace fan blade and motor assembly for Cooling Tower #1. Fan blade assembly needs to be replaced.	\$ 26,800	\$ 22,432	83.70
50	FM-0054279	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace the frozen Isolation Valves, control items and the Isolation Valves on the Condenser Water System. Chiller #2 not cooling properly, not producing chilled water.	\$ 83,903	\$ 58,187	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
51	FM-0054281	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Remove & replace 70ft of 6" Cast Iron Pipe, 24ft of 10" Cast Iron Pipe & 20ft of 4" Cast Iron Pipe due to leaks throughout storm drain lines in Employee & Judges' parking structure.	\$ 38,971	\$ 25,772	66.13
52	FM-0054283	Los Angeles	Monrovia Training Center	19-N1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM Testing. Technician patched cracks on the roof. Roof Leak, water leaking through ceiling.	\$ 8,997	\$ 6,324	70.29
53	FM-0054284	Los Angeles	Pasadena Courthouse	19-J1	1	Roof - Water containment remediation effort including carpet cleaning and ACM testing covered a total of 37 square feet. A quantity of 6 - 2'x2' tiles were replaced, 2- dehumidifiers, and 2 - Axial air fans.	\$ 9,267	\$ 6,427	69.35
54	FM-0054285	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected area. Remove and install 6x9 of carpet and 6x4 of dry wall. Replace defective gasket on the door frame. Rain water penetrating through exterior corner door jam.	\$ 13,746	\$ 9,621	69.99
55	FM-0054286	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected areas. Rain Water intrusion through expansion joints on employee bridge walkway into the Basement. Remove and replace defective expansion joints (250 linear feet). Remove and replaced 3 ceiling tiles.	\$ 13,978	\$ 9,783	69.99
56	FM-0054287	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and install 4'x4' 5/8 drywall and painted. Applied roof patch material to the roof area. Rain Water leaking from roof into the 2nd floor Men's Public Restroom.	\$ 11,359	\$ 9,176	80.78
57	FM-0054288	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, containment (10'x10'x6'), ACM testing and dry leak affected areas. Replace defective window seal (10'x10') - Rain water penetrating window seal.	\$ 10,238	\$ 8,717	85.14
58	FM-0054289	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and replaced 1'x1' section of drywall ceiling. Painted the affected area and patched a 5'x5' of roof. Rain water leaking into Judge's Chambers.	\$ 12,560	\$ 10,146	80.78
59	FM-0054290	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- Water remediation, contain leaking, set up containment (4x4x10), dry leak affected areas, ACM testing. Replaced 20' of cracked 6 cast iron storm drain line inside the ceiling of Lockup on the 5th floor.	\$ 12,240	\$ 10,421	85.14
60	FM-0054291	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, contain leaking, containment (4'x10'x7). Water intrusion from outside planters into the Basement Hallway right outside of Lock-up. Service Provider will be submitting a FM P2 to make repairs.	\$ 11,374	\$ 9,684	85.14
61	FM-0054292	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace broken roof vent pipe and remediate rain water damage inside the public hallway, adjacent to the restrooms causing slip hazard.	\$ 7,490	\$ 6,722	89.74
62	FM-0054294	Los Angeles	San Fernando Courthouse	19-AC1	1	Roof - Set-up containment and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway causing a hazard to court employees. Repair leak in roofing material and replace damaged ceiling tiles.	\$ 8,750	\$ 7,298	83.41
63	FM-0054296	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation, set up containments, environmental testing, clean up and disinfect, replace 10 ft of 2" cracked cast iron pipe and plumbing, remove and replace 20 sq ft of ceiling tiles. Holding cell drain pipe is cracked and leaking waste water through to ceiling below.	\$ 13,983	\$ 9,247	66.13
64	FM-0054297	Los Angeles	Compton Courthouse	19-AG1	1	Fire Sprinkler - Fire Pump water leak from 13th flr pump room onto 12th flr rm 260. Water remediation performed, 7'x11'x7'x11' containment with Decontamination Chamber. Replaced 20ft of ceiling tiles. Water sealed concrete floor in Fire pump room, approx 500sf.	\$ 13,365	\$ 8,838	66.13
65	FM-0054299	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remove defective generator, transport to shop, rebuild the generator and replace 2 large bearings; return rebuilt generator to site and re-install. Elevator generator failed due to faulty bearings and windings, needs to be rebuilt.	\$ 37,473	\$ 36,446	97.26
66	FM-0054301	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking - Replaced bent and damaged rods/linkage, removed and straightened additional bent and damaged rods/linkage in roll up gate. Tested operation and returned to service. Skateboarders ran into and body slammed roll up gate, causing damage to gate.	\$ 10,789	\$ 7,135	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
67	FM-0054312	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containments, emergency clean- up, ACM Testing. Plumbing work performed in basement area: Drain domestic water supply, demo old piping and install new copper piping (6", 2", and 1-1/2"). Install ball valve, fittings, butterfly valve w/ handle, flanges, grooved rigid coupling, brass reducer and grooved brass tee. Work performed on the 7th flr - Remove 2" drain line and install new drain line piping, couplings and hangers for support. Remove and replace 200 SF of ceiling tiles.	\$ 53,485	\$ 47,997	89.74
68	FM-0054316	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, perform environmental testing, and replace 10 feet of 2.5" copper domestic cold water supply line. Currently water is dripping into the secured hallway on the 6th floor creating a slip hazard.	\$ 13,653	\$ 12,908	94.54
69	FM-0054317	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed main server room HVAC components to sustain court operations. The project will include replacement of Liebert compressor and components, ductless split system, programming and balance.	\$ 41,800	\$ 41,800	100.00
70	FM-0054322	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace failed engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service.	\$ 12,367	\$ 10,529	85.14
71	FM-0054324	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply line has leak at coupling connector.	\$ 6,650	\$ 5,968	89.74
72	FM-0054325	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC - Electronic replacement parts need to be ordered to exchange failed boards for the Building Automation System (BAS). Boards failed due to water infiltration from a broken supply line and are required to properly control the air handling system and boiler. Air handler is currently not operational and is impacting courthouse temperature. Replacement parts need to be ordered from Sweden ASAP.	\$ 24,000	\$ 24,000	100.00
73	FM-0054330	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Replaced deteriorating expansion joints with new Latex materials, removal of old materials and cleanup of 400 linear ft of debris. Replaced 40 sq ft. of ceiling tiles. Rain water leak from 2nd flr Terrace into 1st flr Shelter Center, cause is determined to deteriorating expansion joints on the perimeter.	\$ 40,824	\$ 28,573	69.99
74	FM-0054332	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency due to the compressor not allowing A/C to flow through the courthouse after a power outage.	\$ 3,007	\$ 2,114	70.29
75	FM-0054398	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking.	\$ 10,500	\$ 10,500	100.00
76	FM-0054399	Orange	West Justice Center	30-D1	1	Plumbing - Collapsed Cast Iron Pipe - Replace 4' section of cast iron pipe. Pipe has collapsed and there is a large piece of the pipe blocking the flow of sewage and causing multiple black water floods. Will require jackhammer to get through concrete floor and slab and replacement of removed flooring.	\$ 11,668	\$ 10,581	90.68
77	FM-0054412	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Encapsulate friable ACM fireproofing in 3rd flr Mechanical room (Rm 309) 120'X30'X16' and (Rm 304) 40'X20'X16'. Set up containment 4th flr Mechanical room (Rm 404) 16'X13'X16'. Remediate 9,680 sq. ft of material, remediate 1550 sq. ft. of contaminated equipment surfaces.	\$ 251,777	\$ 174,607	69.35
78	FM-0054416	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Remediate internal water intrusion due to leaking water hammer device. Remediation includes demo the west side wall in the Judges' Conference room 6-801, included: 4' x 4' area was build back with drywall. 2' x 2' access hatch was installed on the wall. 3' x 9' wooden panels reinstalled. Plumbing work includes replacement of ¾" and 1" water supply piping was re-insulated, approximately 12' of ¾" and 13' of 1". (3) ¾" 90 Elbows and (1) ¾" Tee was re-insulated. Replacement of numerous acoustic ceiling tiles Full containment on 5th and 6th floor and environmental testing conducted.	\$ 52,855	\$ 36,359	68.79
79	FM-0054417	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking structure - not operating and will not close or open.	\$ 10,302	\$ 7,950	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
80	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judge's Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C Containment 15ftx24ftx12ft extract gray.	\$ 47,766	\$ 47,766	100.00
81	FM-0054426	San Diego	County Courthouse	37-A1	1	Roof - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain water leaking through South Tower roof into offices.	\$ 8,782	\$ 8,782	100.00
82	FM-0054427	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Water remediation, contain leaking in affected area - 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$ 8,387	\$ 7,929	94.54
83	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Dig-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange connection - water was leaking from the main supply line.	\$ 4,695	\$ 3,348	71.31
84	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	\$ 8,469	\$ 8,469	100.00
85	FM-0054439	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - HVAC - Replace (6) failed mixer boxes. Dismantle various areas of ceiling and metal hatches to access mixer boxes. Re-install ceiling and metal hatches to normal operation. P1 Condition	\$ 11,323	\$ 3,885	34.31
86	FM-0054440	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Weld temporary patch on corroded and leaking Domestic Hot Water. Domestic Hot Water Storage Tank sprung a leak.	\$ 4,050	\$ 3,259	80.48
87	FM-0054445	San Diego	Juvenile Court	37-E1	1	Roof - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new wall board. Seal deficient sections of roof to prevent future leaks.	\$ 13,766	\$ 13,766	100.00
88	FM-0054446	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include an updated BAS server.	\$ 72,000	\$ 72,000	100.00
89	FM-0054447	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace failed generator motor and motor controls for elevator. Custody Elevator #1 had smoke within the machine room, generator motor and motor controls panel has black soot.	\$ 37,790	\$ 37,790	100.00
90	FM-0054452	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Water remediation, set up containment, and dried leak affected rooms. Ceiling leak in Sheriff's office storage room coming from 4th flr employee shower.	\$ 7,250	\$ 5,835	80.48
91	FM-0054457	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$ 76,389	\$ 69,621	91.14
92	FM-0054459	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$ 9,870	\$ 6,790	68.79
93	FM-0054465	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace rectifiers and brake coils n Escalator 1 to 2. Escalator 1 to 2 is not working properly, has burnt out rectifier and brake coil.	\$ 11,870	\$ 11,545	97.26
94	FM-0054467	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace faulty flush valve for wall urinal for men's restroom and water intrusion cleanup. Water leaking from wall from broken valve.	\$ 6,314	\$ 6,314	100.00
95	FM-0054470	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$ 5,998	\$ 4,827	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
96	FM-0054472	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced 200sf. of 1x1 ceiling tiles, ACM testing, and areas was cleaned to mitigate ACM contamination including carpet and restored back to normal operations. Ceiling tile adhesive failed causing tile to collapse overnight inside chambers.	\$ 3,414	\$ 2,907	85.14
97	FM-0054477	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not working, phone is code required.	\$ 2,231	\$ 1,722	77.17
98	FM-0054478	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Window Leak - Set-up 221 sf of containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. This work was completed as a P1 emergency due to rain water coming through window onto the 7th floor public hallway creating a slip hazard.	\$ 6,736	\$ 5,198	77.17
99	FM-0054479	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Exhaust Fan - Remove and replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not functioning which has stopped production in the kitchen.	\$ 4,956	\$ 4,448	89.74
100	FM-0054480	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pipe Leak - Remove and replace 30 lf of 3/4" copper line, two each 3/4" ball valves and one 1 1/4" ball valve. The copper pipe leaked onto the hard lid ceiling in room #803 and the old kitchen. This work required environmental testing, a 20x15x9.5 containment size and 32sq. ft. of drywall, patch and paint.	\$ 12,763	\$ 12,066	94.54
101	FM-0054481	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Failing Fan Motor - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed and replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$ 10,613	\$ 8,330	78.49
102	FM-0054488	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Contaminated Duct Work - Abate ACM from return air plenum, set up containment in the basement and mechanical room, environmental testing, air monitoring for clearance. Loose fire proofing inside return plenum.	\$ 43,479	\$ 30,153	69.35
103	FM-0054491	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judges' Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and valves.	\$ 76,484	\$ 56,223	73.51
104	FM-0054494	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	1	Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty hydraulic valve that needs to be replaced.	\$ 8,040	\$ 8,040	100.00
105	FM-0054495	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace failed Battery Charger - Emergency Generator Battery Charger not functioning and must be replaced.	\$ 7,297	\$ 5,671	77.72
106	FM-0054497	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace the catch release switch - Catch release switch broke causing the elevator to stop.	\$ 8,988	\$ 7,523	83.70
107	FM-0054499	Fresno	Reedley Court	10-F1	1	Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf of concrete and install new concrete patch. Install one ball valve. - Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	\$ 5,281	\$ 4,126	78.13
108	FM-0054501	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace domestic water booster pump #1 and motor contactor. Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure.	\$ 10,461	\$ 8,895	85.03
109	FM-0054504	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator #7 on basement level not responding, multiple boards were found to be defective.	\$ 7,763	\$ 5,991	77.17
110	FM-0054509	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed.	\$ 10,176	\$ 8,653	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
111	FM-0054510	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - A section of the ceiling (30 sq. ft.) collapsed in a storage room on the 1st floor of the west wing. The damage was caused from a water leak that occurred at an unknown date. There was no moisture present only plaster and ceiling tile debris. Remediation technicians contained the entire storage room (15ft x 15ft x 8ft). They also abated ACM containing debris, HEPA vacuumed and wiped (700 sq. ft.) of wall and floor surfaces, installed (30 sq. ft.) of drywall, and placed (qty. 30) ceiling tiles.	\$ 15,565	\$ 10,794	69.35
112	FM-0054511	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed fan motor. Cooling Tower #2 is non-operational; chillers are not keeping chilled water temperature and have to be reset every 15 mins. Building is warming up.	\$ 8,650	\$ 6,962	80.48
113	FM-0054513	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Pressure Relief Valve - Water remediation, environmental testing, removed pipe insulation, replaced Pressure Relief Valve, 6" Flanged Gate Valve and 2" Ball Valve. Boilers (for comfort heating) supply piping was hammering vigorously and pressure relief valve to the boilers continuously relieving causing the area around the boiler to flood, the pressure relief valve failed.	\$ 9,975	\$ 8,952	89.74
114	FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace Failed Electrical Circuits - Electrical circuits (2ea.) have a direct short affecting approximately ten exterior 400 Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the lights.	\$ 7,503	\$ 7,503	100.00
115	FM-0054516	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$ 11,975	\$ 9,241	77.17
116	FM-0054517	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	\$ 7,565	\$ 6,433	85.03
117	FM-0054518	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the 1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$ 4,142	\$ 4,142	100.00
118	FM-0054519	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Pipe Leak - Set-up Containment, conduct Environmental Testing, and replace copper piping to the chilled water supply line. Currently water is dripping from the ceiling into the Judge's chamber.	\$ 12,445	\$ 11,295	90.76
119	FM-0054525	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective floats (2) to the sewage ejector pump. Sewage ejector does not operate properly.	\$ 13,320	\$ 10,279	77.17
120	FM-0054526	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel. The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are under containment to expedite the drying process of the plaster ceilings.	\$ 16,158	\$ 11,206	69.35
121	FM-0054527	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Failed Flush Valve - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd flr office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders. Containment will stay up until the drying and build back processes are completed.	\$ 15,223	\$ 15,223	100.00
122	FM-0054530	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Failing Chiller - Rebuild Chiller #1, work to include compressor rebuild, chemical etch tubes and PRV actuator replacement. Chiller not working due low oil pressure.	\$ 110,646	\$ 94,204	85.14
123	FM-0054531	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Gas Leaks - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced draft assemblies.	\$ 6,536	\$ 6,536	100.00
124	FM-0054539	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to not level properly to the floors.	\$ 58,668	\$ 57,060	97.26



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
125	FM-0054540	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Failed Water Pump - Remove and replace Domestic Skid Mounted Water Booster System, Controls and Control Panel. One of three water pumps has failed, controls and control panel not working.	\$ 81,356	\$ 56,941	69.99
126	FM-0054544	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorney's Office.	\$ 14,963	\$ 10,377	69.35
127	FM-0054545	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating and water needs to be removed from the sewage pit.	\$ 5,273	\$ 4,414	83.70
128	FM-0054546	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation, set up containments, clean up, dried leak affected rooms and environmental testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st floor Courtroom 2, Chambers 2, and the public lobby.	\$ 12,273	\$ 10,555	86.00
129	FM-0054547	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses' offices.	\$ 14,273	\$ 10,032	70.29
130	FM-0054548	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Broken 4th Floor Window - Remove and replace one double paned window at the 4th floor Judge's Chambers, boom lift required for window replacement. Window cracked due to expanding and contracting glass due to temperature changes.	\$ 8,575	\$ 8,575	100.00
131	FM-0054549	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery charger.	\$ 6,298	\$ 4,630	73.51
132	FM-0054553	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil. Grand side Escalator 1 - 2 non-operational and needs rectifier and brake coil replaced.	\$ 10,410	\$ 10,125	97.26
133	FM-0054560	Lake	South Civic Center	17-B1	1	Plumbing - Dig up sewer line at (2) locations, sally port and planter area and replace failed pipe (separation) - black water is currently leaking. Use camera footage to determine exact location approx 26ft from clean out and 189 ft from clean out. Depth of 5'6" to 6' deep. when complete backfill holes with compacted soil/fill, at Sally port cap hole with 3" layer of concrete with a height 2' below the asphalt finish height.	\$ 22,000	\$ 22,000	100.00
134	FM-0054562	Los Angeles	Airport Courthouse	19-AU1	1	Security - Restore operation to the sally port gate operator. There is currently a short in an electrical component of the East sally port gate operator which is not operating properly, causing a security issue.	\$ 8,768	\$ 8,768	100.00
135	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	COUNTY MANAGED - Roof Damage - Remove and replace approximately 1,600 sf of torch down roof, high winds have blown off a signification portion of the roof ad it will need to be replaced.	\$ 17,200	\$ 17,200	100.00
136	FM-0054565	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area in the Probation Dept is cubicle D inside of room #214.	\$ 13,735	\$ 13,735	100.00
137	FM-0054577	Merced	New Downtown Merced Courthouse	24-A8	1	HVAC - Failed Pump Bearings - Remove and replace bearings, the boiler Hot water circulating pump bearings have failed.	\$ 5,897	\$ 5,897	100.00
138	FM-0054554	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ 22,653	\$ 19,287	85.14
139	FM-0053010	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Plumbing - Refurbish and install fuel monitoring system to bring above ground storage tank into compliance with code. The external surface is corroded, has defects on its anchors and supports. Tank has no monitoring system to properly monitor the fuel level, overfill alarm or other parameters.	\$ 31,592	\$ 25,122	79.52
140	FM-0053041	Modoc	Barclay Justice Center	25-A1	2	Fire Protection - State Fire Marshal - Fire Safety Correction Notice: Replace the existing FACP with a Game well-FCI S3 panel, smoke detectors, pull boxes, and strobes in the Courtroom addition. Install new smoke detectors, pull boxes, strobes, and enunciator in the Administration area	\$ 35,000	\$ 35,000	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
141	FM-0053395	Riverside	Hall of Justice	33-A3	2	HVAC - Pony Chiller - Remove and replace one York ZB41-B4675S compressor of two compressors of the buildings pony chiller with new York Compressor ZB41-B4675S and also replacing the filter drier, refrigerant and contactor. The compressor has grounded out on circuit #1 with contactor points fused together and bad points. The pony chiller has been utilized more often to assist in bringing the chilled water temperature down due to the main chillers dropping out on high condenser water.	\$ 21,316	\$ 21,316	100.00
142	FM-0053397	San Bernardino	Needles Courthouse/Clerk's Office	36-K1	2	COUNTY MANAGED - Exterior Shell- Reseal the concrete exterior of the building approx- 34,950SF. Existing sealant and lower paint layers are cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks.	\$ 17,000	\$ 17,000	100.00
143	FM-0054036	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Water remediation, set up containments, disinfect area, dehumidifiers and fans were placed to remove moisture in the leak affected area, and containment is HEPA vacuumed. Build Back of interior, replace 27 sq Ft of ceiling tiles. Replace one 2" P-Trap and eight 2" No Hub Couplings. Replace drain pans on all 8 AHUs. 1st Floor conference room leak from 2nd floor drain.	\$ 30,392	\$ 28,733	94.54
144	FM-0054195	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Fire Main Leaking - Remove and replace approximately 14' of 6" failed steel fire water main piping - Install two new pipe hangers in ceiling - Located in the ceiling of Work Station #3 holding - existing piping has failed	\$ 6,970	\$ 6,970	100.00
145	FM-0054196	Solano	Old Solano Courthouse	48-A3	2	Electrical - Install new access card reader head end software that had been corrupted during electrical power outage and configure - Perform point to point verification at all field controllers and card readers	\$ 4,321	\$ 4,321	100.00
146	FM-0054197	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Roof - Replace failed flashing at cooling tower support sleeper, support beam brackets, and replace approximately 44 square feet of failed roof membrane layers to eliminate storm water intrusion.	\$ 9,751	\$ 8,171	83.80
147	FM-0054199	San Diego	County Courthouse	37-A1	2	Electrical - Replace all burned out T-12 light bulbs, if ballast is burnt replace with T-8 lights, clean all lense covers. Insufficient lighting in Department-22, Safety and trip hazard, less than 50 % of lights are lit.	\$ 7,987	\$ 7,987	100.00
148	FM-0054202	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Remove and replace HVAC BARD unit PKU07. HVAC Bard unit inoperable, non salvageable and must be replaced to provide cooling to South East workshop area.	\$ 5,940	\$ 5,940	100.00
149	FM-0054203	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Egress Lighting - Remove and replace twenty (20) stairwell lights that have failed or are failing from weather exposure and age. New energy efficient LED lights will be used in this replacement.	\$ 3,430	\$ 3,430	100.00
150	FM-0054204	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Auxiliary Power - Install five (5) 120volt outlets. One at each AHU unit for condensate pump power.	\$ 2,526	\$ 2,526	100.00
151	FM-0054205	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - remediate sound issue - noise transfer issues in HR create employee confidentiality issues. Remediation will cover a total 700sq ft. Add 12 emitters with 3 volume controls to existing system and all required setup and training.	\$ 4,367	\$ 4,367	100.00
152	FM-0054206	Kern	Arvin/ Lamont Branch	15-H1	2	HVAC - Replace Failed Compressor - PKU 15 compressor failed and burned out, must be replaced to return unit to full operation.	\$ 3,107	\$ 1,892	60.91
153	FM-0054207	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Plumbing - Clogged P-Trap in holding Cell - Saw cut and remove concrete slab to access P-Trap, remove and replace the existing P-Trap which was found to be clogged with concrete.	\$ 5,934	\$ 5,934	100.00
154	FM-0054208	San Diego	County Courthouse	37-A1	2	Interior Finishes - Install new fire rated Panic Door Locking Mechanism, with vertical bars. Install 20 new Door Sequencers to current Fire Code Requirements. Install 24 Fusible Links to existing door closures. Remove door stop. Work required by State Fire Marshal correction notice.	\$ 3,462	\$ 2,680	77.42
155	FM-0054209	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalator & Hoists - Failed Control Boards - Restore control boards to put elevators back into service. Power outage caused the rack of control boards to fail.	\$ 4,030	\$ 4,030	100.00
156	FM-0054210	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace defective compressor#2, install new 1-1/2 HP compressor. Compressor #2 non-operational and compressor is needed for the operation of the HVAC pneumatics. Replacement parts are not available; this model is no longer supported by the manufacturer.	\$ 14,179	\$ 10,572	74.56



ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
157	FM-0054213	Santa Clara	Terraine Courthouse	43-C1	2	Fire Life Safety - Fire Marshall Correction Notice - Install (2) 48 X 48 sheet rock sections with fire caulking to bring room up to fire code standards, test all self closing fire doors on the 2nd floor qty(5) (If doors and detectors are found to be non-operational, they will be disabled per Fire Marshall request. If they are found to be functional, they will remain in place and noted on the 5 year inspection.	\$ 2,812	\$ 2,812	100.00
158	FM-0054217	Orange	North Justice Center	30-C1	2	HVAC - Renovate Cooling tower by welding two 6" flanges, installing a 6" wye strainer, installing 1.5 inch drain with valve and plug. The Cooling Tower does not have any screens in the plumbing to protect the elements of the system from trash (plastic bags, paper, etc.) getting into the tower and causing clogging or damage to the elements such as the pump and coils.	\$ 4,600	\$ 4,154	90.31
159	FM-0054218	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Failing Fire Pump - Remove and replace casing relief valve, reconfigure copper drain line, adjust over pressurization of overhead system, replace inoperative light bulbs, and install signage stating "Fire Pump Test Header". Currently the fire pump has leaks and is regulating over 120 PSI which could cause the pump to not shut off automatically in an emergency situation.	\$ 4,906	\$ 3,786	77.17
160	FM-0054229	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace a failed two and a half (2.5) inch fire sprinkler check valve and two Victaulic couplings to eliminate leaks	\$ 7,379	\$ 6,184	83.80
161	FM-0054239	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace (4) failed worn out water faucets in the secure holding cells - One in the ladies first floor, Two on the second floor men's holding and One in the men's third floor holding cell	\$ 7,536	\$ 7,536	100.00
162	FM-0054242	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Failed Compressor - Remove and replace condenser #1 to return HVAC unit to full functionality, faulty compressor prevented unit from cooling the IT mechanical room and IT server equipment.	\$ 3,200	\$ 3,200	100.00
163	FM-0054243	Lassen	New Susanville Courthouse	18-C1	2	Interior Finishes - Repair and fill granite countertop hole in the women's administration restroom and men's 1st floor public restroom. Prep and seal bathroom counters to avoid further degradation and costly repair, or replacement efforts in the near future. The existing countertop filler is deteriorating when the counters get wet and needs to be corrected.	\$ 10,500	\$ 10,500	100.00
164	FM-0054244	Orange	Central Justice Center	30-A1	2	Plumbing - Replace two 3", and two 5" non-functioning gate valves on domestic roof mounted water storage tank. Work to include installing a new nut, bolt and gasket kits, all work to coincide with heat exchanger bundle installation and strainer installation.	\$ 6,357	\$ 5,796	91.17
165	FM-0054245	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Failing Sprinkler Control Valves - Remove and replace the sprinkler control valves on floors 4, 6 and 7, they do not fully close and need to be replaced. The valves isolate the water supply to each floor for preventive maintenance and repairs and possible flooding without impact to the other floors.	\$ 5,522	\$ 4,415	79.95
166	FM-0054246	Orange	West Justice Center	30-D1	2	Plumbing - Holding Cell - Replace a water seal around the detention control room to contain grey water intrusion. Reference P1 SWO 1364123	\$ 5,512	\$ 5,512	100.00
167	FM-0054247	Riverside	Banning	33-G1	2	Plumbing - Replace failed backflow device as a result of test by the City of Banning.	\$ 6,111	\$ 3,689	60.37
168	FM-0054255	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Leaking water Line - Remove and replace a 15' section of leaking 1 1/4" copper water piping serving the holding area at Work Station #1. Due to the location of the existing piping, additional fittings as well as a new shut off valve will be required to navigate new infrastructure that does not allow for an "as was" replacement.	\$ 6,094	\$ 6,094	100.00
169	FM-0054259	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and replace return fan VFD; Reconnect electrical power and control wiring; Program the new VFD and verify operation; Work to be done off hours. Existing VFD has failed and cannot be repaired. This is affecting building pressure, making doors difficult to close.	\$ 8,668	\$ 8,668	100.00
170	FM-0054262	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Replace the rusted motor and rusted pulleys for the cooling tower, and align the new pulleys correctly. There is no backup if the cooling tower fails.	\$ 9,288	\$ 7,832	84.32
171	FM-0054263	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace bent Return Air Fan shaft and bearings - Fan is non-operational due to bent fan shaft, causing temperature and static pressure issues (doors not closing)	\$ 12,198	\$ 10,150	83.21



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
172	FM-0054264	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Electrical - Replace seven - 8ft. light fixtures, replace ten - 4ft. light fixtures, and refurbish 240 - 8ft. light fixtures. Lighting fixtures are damaged beyond repair. Currently the lighting fixtures are inoperable due to vandalism and damage, several light fixtures were hit and have missing panels and wiring.	\$ 9,775	\$ 8,449	86.43
173	FM-0054267	Kings	Corcoran Court	16-D1	2	Interior Finishes - Remove approximately 20 linear feet of water damaged 4"x4" tile cove base and 2 rows of 20 lf of 4"x4" ceramic wall tile. Treat walls for any water damage and replace backer board. Install new replacement 4"x4" tile cove base and new 4"x4" wall tile and grout to match existing tile - Slow leaking relief valve located inside wall caused moisture damage. Valve was fixed on a separate SWO.	\$ 2,511	\$ 2,200	87.60
174	FM-0054268	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace 25 fixtures and retrofit 22 fixtures of the exit signs and emergency lighting. The annual emergency lighting inspection failed (PM - 2335037). All emergency lighting must be functional throughout the courthouse for public and personnel safety.	\$ 6,970	\$ 4,609	66.13
175	FM-0054269	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Adjust door lock, return cable and returned elevator to service. Elevator not responding to any calls and doors open.	\$ 2,562	\$ 1,977	77.17
176	FM-0054273	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Replace original 1973 Simplex fire alarm control panel. Boards in existing panel are obsolete.	\$ 31,329	\$ 26,417	84.32
177	FM-0054274	Sonoma	Hall of Justice	49-A1	2	Interior Finishes - Abatement - Install critical barriers and engineering controls to isolate work areas. Install decontamination facility as needed. Install negative air. Supply asbestos trained and certified personnel. Remove and dispose of approximately 360sf of carpet. Carpet to be disposed of as asbestos containing waste. Remove and dispose of approximately 360sf of asbestos containing floor tile existing under carpet. Removal via hand methods.	\$ 9,855	\$ 9,855	100.00
178	FM-0054276	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Gate Operator - Remove and replace failing pressure sensor bottom guide rail of sally port rollup gate. Gate won't auto reverse and could close on a vehicle or a person. Identified during PM 2421234.	\$ 3,100	\$ 3,100	100.00
179	FM-0054277	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Install new surface mounted door closer and adjust closers and latch speeds. Main entrance doors not locking securely.	\$ 2,574	\$ 1,718	66.76
180	FM-0054300	San Diego	County Courthouse	37-A1	2	Plumbing - Set up containment, environmental testing, replace 20' of sewer piping with 4" cast iron piping and replace 2 condensate pumps from HVAC units. Install new tubing from each pump to copper main 10' away, above ceiling. All piping to be connected to main with mechanical fittings. Replace ceiling tiles. Ceiling tiles are wet from AC units; 4" storm drain has various holes in manager's office.	\$ 13,353	\$ 10,338	77.42
181	FM-0054302	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace microprocessor on automatic transfer switch - Existing microprocessor has failed and Automatic Transfer Switch is not functioning properly.	\$ 6,548	\$ 6,548	100.00
182	FM-0054303	Orange	Central Justice Center	30-A1	2	Plumbing -There is a leak above chambers restroom on the 2nd floor West wing C-47chambers, leak is located in heat line for HVAC system. We have contacted ATI for remediation of saturated ceiling and to have them set up for drying purposes. Photo's and quotes and cost sheet will be uploaded as soon as they are available.	\$ 6,602	\$ 6,019	91.17
183	FM-0054304	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking - Remove and replace the existing failed rollup door curtain at Judges' secured parking, new curtain will be Industrial Duty steel. The existing motor operator to be reused.	\$ 6,758	\$ 6,758	100.00
184	FM-0054305	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Chiller #2 - Install new infrared water flow switches and add pressure gauges to the condenser and evaporator. New switches will require running new electrical. Head pressure tripped and chill water flow switch failed causing chiller #2 to stop operating.	\$ 3,289	\$ 2,829	86.00
185	FM-0054306	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cell - Concrete will be prepared to insure bonding, degrease area, acid wash, apply 1/8 thick coat of Petra polymers, and a final matching final coat. (Cell 4N4 - 145 SF & Cell 41 - 80 SF) Epoxy floor is coming up in sharp pieces on Cell 4N4, Cell 41, and Sheriff are worried that inmates may use as a weapon. This is in a high security felony lock up area that has high traffic.	\$ 10,643	\$ 10,643	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
186	FM-0054307	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace new booster pump motor, replace gauges, and install new contactor. The booster pump motor is non-functioning which will effect the water to the cooling towers and HVAC system.	\$ 9,470	\$ 7,936	83.80
187	FM-0054308	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Fire Alarm - Remove and replace one failed mini module broad and pull station. Reset system and check operations. During earthquake drill, pull station was activated in lobby to set off fire alarm and will not reset at panel.	\$ 2,638	\$ 1,829	69.35
188	FM-0054310	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Remove defective door linkage, rebuild linkage and reinstall. Elevator #2 broken door linkage causing elevator door malfunction.	\$ 6,067	\$ 4,524	74.56
189	FM-0054315	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace Main Fire Alarm Panel CPU, reprogram of CPU panel, and test panel. Fire Alarm Panel malfunctioning due to faulty corrupted main panel board. Causing strobes to activate by itself, activating fire Alarm Panel and sending trouble alarm signal to monitoring company.	\$ 6,136	\$ 5,592	91.14
190	FM-0054318	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #4. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,146	\$ 4,914	79.95
191	FM-0054319	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Control Valve Activator - Remove and replace Chiller #2 Slide Control Valve Actuator. Currently, when the slide control actuator cover is on, the chiller trips off and will not operate.	\$ 6,113	\$ 4,887	79.95
192	FM-0054320	San Diego	County Courthouse	37-A1	2	Electrical - Build/Set up 30x30 full containment in Dept. 57 - 12 ft ceiling height, replace burned out T-8 and T-12 light bulbs, remove debris and wipe diffusers, ACM testing and final clearance, dispose of hazardous waste. 35% of the lights are out in Dept. 57 including burned out lights over defense counsel table and need to be replaced. Too dark in Dept. 57.	\$ 4,403	\$ 4,403	100.00
193	FM-0054327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	\$ 3,415	\$ 2,349	68.79
194	FM-0054328	Santa Clara	Morgan Hill Courthouse	43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power.	\$ 4,351	\$ 4,351	100.00
195	FM-0054331	San Diego	East County Regional Center	37-I1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates.	\$ 4,768	\$ 4,768	100.00
196	FM-0054333	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate valve and spool is leaking and can go off-line causing the building to not have any water.	\$ 3,663	\$ 3,463	94.54
197	FM-0054334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this replacement is completed.	\$ 3,684	\$ 3,483	94.54
198	FM-0054335	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and harbor infectious bacteria, fecal bacteria, and tetanus. The edges are cut hazards and could aid in infection spread.	\$ 14,534	\$ 12,429	85.52
199	FM-0054338	Los Angeles	Mental Health Court	19-P1	2	Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 7,179	\$ 5,119	71.31
200	FM-0054393	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the clogged cooling lines on diesel fire pump - Install new pressure switch, strainers, pressure regulator, gate valves & 20-foot galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	\$ 4,908	\$ 3,323	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
201	FM-0054395	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration.	\$ 12,231	\$ 12,231	100.00
202	FM-0054396	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration.	\$ 12,911	\$ 9,402	72.82
203	FM-0054397	Santa Clara	Old Courthouse	43-B2	2	Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire - Safety and Security Risk.	\$ 5,569	\$ 5,569	100.00
204	FM-0054400	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs - Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of abandoned (1) Ansul system in holding cell kitchen.	\$ 5,982	\$ 3,951	66.04
205	FM-0054402	Orange	North Justice Center	30-C1	2	HVAC - Burners, igniters, and flame sensor electrodes in the two RayPak boilers are defective and need to be replaced. Existing defective burners, hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new flames sensor to be installed in each RayPak Boiler. Work to include start up and testing.	\$ 2,832	\$ 2,558	90.31
206	FM-0054404	Orange	Central Justice Center	30-A1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	\$ 4,517	\$ 4,118	91.17
207	FM-0054405	Orange	Central Justice Center	30-A1	2	HVAC - Air Handler Bearings - Remove and replace the worn bearings on Air Handler 15, the bearings are worn which is causing the air handler to work harder with the possibility of bending the shaft.	\$ 9,500	\$ 8,661	91.17
208	FM-0054406	Orange	Central Justice Center	30-A1	2	Grounds and Parking - Automatic controls on Dock roll up doors have failed. Doors do not shut when using remote or automatic closer on the dock. Staff have to manually engage door before they can work properly. If doors cannot be closed by remote then this creates a safety issue due to staff having to leave the door open until someone can manually close it.	\$ 6,735	\$ 6,140	91.17
209	FM-0054407	Orange	West Justice Center	30-D1	2	FM - Flooring - Replace 24 square yards of high endurance carpet tile and 92 LF of black 4" cove base to match what was abated. Flooring was abated due to a black water flood on 12/19/14 and was severely contaminated requiring removal.	\$ 7,945	\$ 7,945	100.00
210	FM-0054408	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, doors open not responding.	\$ 4,629	\$ 3,451	74.56
211	FM-0054409	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of the two bollards.	\$ 4,607	\$ 4,607	100.00
212	FM-0054413	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Cooling Tower - Replace failed (2) Fan Shaft Bearings, PVC Drift Eliminators and spray nozzle. Found during level 8 PM.	\$ 13,316	\$ 13,316	100.00
213	FM-0054414	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace Approx 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to remove tree roots. Camera scope included. Tree roots have created breaks in the pipe causing sewage leaks into the building.	\$ 10,060	\$ 10,060	100.00
214	FM-0054415	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devices and one door control switch.	\$ 2,244	\$ 2,244	100.00
215	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose particles have been found on the floor and must be removed for safety.	\$ 10,679	\$ 10,096	94.54
216	FM-0054420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$ 2,535	\$ 2,040	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
217	FM-0054421	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install new tube bundle in heat exchanger #3 - Refurbish end cap before installing along with installing new gaskets, piping material, bolt kits and hardware. If the online heat exchanger goes down for any reason there will be no heating in the court.	\$ 14,562	\$ 14,163	97.26
218	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Rebuild seals and bearings for Chill Water Pump #21. Currently the seals are blown and water is leaking onto the electrical equipment creating a safety situation.	\$ 11,200	\$ 10,893	97.26
219	FM-0054423	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed heat exchanger with leaking internal tubes. The exchanger provides heat to all public hallways.	\$ 24,255	\$ 22,113	91.17
220	FM-0054428	Monterey	Salinas Courthouse- North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Re-pipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area.	\$ 14,137	\$ 14,137	100.00
221	FM-0054431	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Restore 2 ea Metal "A" Frame structures, sand all steel, application of 1 coat primer and 2 oil base. Metal frames are deteriorating and losing its structural integrity.	\$ 4,832	\$ 3,382	69.99
222	FM-0054434	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace these covers leaves a 10" by 24" opening to step into.	\$ 4,745	\$ 4,101	86.43
223	FM-0054435	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install new booster pump and re-pipe connections. Currently the booster pump motor is not functioning and must be replace or it will start to effect the water supply to the building.	\$ 7,825	\$ 6,557	83.80
224	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits - AC units are old and failing. Some zones need AC units added with necessary electrical circuits.	\$ 20,733	\$ 20,733	100.00
225	FM-0054438	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	\$ 4,660	\$ 4,660	100.00
226	FM-0054443	Contra Costa	Arnason Justice Center	07-E3	2	Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is 1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$ 15,605	\$ 15,605	100.00
227	FM-0054448	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking supply fan 01 cooling coil piping, ACM present in the facility so testing and abatement if confirmed within piping insulation.	\$ 1,175	\$ 985	83.80
228	FM-0054449	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut and is a safety security risk.	\$ 14,763	\$ 14,763	100.00
229	FM-0054451	San Diego	Juvenile Court	37-E1	2	HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are corroded and at risk of leaking, needs to be replaced due to deterioration and age.	\$ 3,586	\$ 2,676	74.62
230	FM-0054453	Riverside	Larson Justice Center	33-C1	2	Plumbing - Failed Backflow Device (Vault Location) - The Fire System backflow device has been tested and failed, the new backflow device will be replaced above ground to meet the current California plumbing code.	\$ 13,850	\$ 11,192	80.81
231	FM-0054454	Tulare	Tulare Division	54-B1	2	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage overload and is inoperable.	\$ 2,709	\$ 1,896	70.00
232	FM-0054455	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke head and correct ground fault. Ground fault trouble caused smoke head to fail. Fire Watch will be conducted while fire panel is offline. Work to be performed off hours.	\$ 4,445	\$ 4,445	100.00
233	FM-0054458	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Failed Booster Pump Valve - Remove and replace a broken valve on fire booster pump for roof hoses, and add 3 code required signs. The valve is broken and stuck in the open position.	\$ 5,227	\$ 4,691	89.74



ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
234	FM-0054463	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking roof, prep the roof areas where the single ply roof has separated and apply new roofing to these areas (Approximately 150 LF), Continued leaking will cause damage to building structure.	\$ 8,562	\$ 8,562	100.00
235	FM-0054464	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows.	\$ 15,000	\$ 8,718	58.12
236	FM-0054468	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install wye strainer to reduce the debris in the backflow, currently there is debris from the domestic water supply becoming lodged between the check valve seat and the sealing disc, preventing the check valve from closing all the way.	\$ 9,221	\$ 8,718	94.54
237	FM-0054469	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is leaking oil which could cause the generator to fail during an emergency creating a safety situation.	\$ 7,775	\$ 7,350	94.54
238	FM-0054471	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced.	\$ 10,459	\$ 6,917	66.13
239	FM-0054473	San Diego	South County Regional Center	37-H1	2	Holding Cell - Replace failed components on 21 doors on the 2nd floor and 12 doors on the 3rd floor of holding block. Effort is required to maintain integrity of the holding cell block, work to be completed after hours.	\$ 24,295	\$ 24,295	100.00
240	FM-0054474	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no memory / parameters.	\$ 2,158	\$ 1,665	77.17
241	FM-0054475	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Non Functioning Combination Toilet/Sink Unit - Remove and replace inoperable combination toilet and sink in Holding Cell 11, combo unit no longer functions rendering the cell offline. Replace with similar unit as existing model is no longer available.	\$ 5,367	\$ 5,367	100.00
242	FM-0054476	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours.	\$ 13,540	\$ 13,540	100.00
243	FM-0054482	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Failed Chiller 2 - Remove and replace two each failed chilled water pump motor bearings, one seal and two failed pressure gauges on Chiller Circuit 2.	\$ 2,177	\$ 2,177	100.00
244	FM-0054483	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for code required clearance for the equipment cabinets.	\$ 4,141	\$ 4,141	100.00
245	FM-0054484	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court operational disruption threat.	\$ 8,627	\$ 6,971	80.81
246	FM-0054485	Orange	West Justice Center	30-D1	2	Exterior Shell - Large cracks have been identified on and around expansion joints in detention tunnels. Inject Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must be completed during non-working hours.	\$ 5,500	\$ 5,500	100.00
247	FM-0054486	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the chiller to the building.	\$ 6,723	\$ 6,356	94.54
248	FM-0054489	San Diego	County Courthouse	37-A1	2	Electrical - Replace 30 failed lamps and 8 failed ballasts (30%) in Depart 19. Build a full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$ 6,426	\$ 6,426	100.00
249	FM-0054492	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,643	\$ 5,311	79.95



ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
250	FM-0054493	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded sprinkler head.	\$ 2,502	\$ 2,097	83.80
251	FM-0054496	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Underground Storage Tank - Replace non operational annular veeder root sensor in compliance with fire code and EPA regulations.	\$ 3,887	\$ 2,696	69.35
252	FM-0054500	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which caused a short.	\$ 2,239	\$ 1,904	85.03
253	FM-0054502	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Set-up containment, perform environmental testing, replace 10 feet of 8 inch pipe and fittings that are leaking. Currently water is leaking from the drain into the parking garage mechanical room. A heavy duty man lift will be utilized during this replacement.	\$ 13,581	\$ 12,839	94.54
254	FM-0054503	San Diego	North County Regional Center - Vista Center	37-F2	2	Fire/Life/Safety - Replace 40 failed strobes and horns. Fire alarm strobes and horns are not operating when an alarm is in progress.	\$ 4,705	\$ 3,164	67.24
255	FM-0054505	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Install dedicated circuits for appliances to prevent over loading of circuit breakers. Currently the circuits are over loaded with the break room appliances, which is creating a safety hazard due to the circuits could catch on fire.	\$ 13,040	\$ 12,328	94.54
256	FM-0054508	Santa Clara	Santa Clara Courthouse	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	\$ 9,545	\$ 9,545	100.00
257	FM-0054512	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$ 2,659	\$ 2,659	100.00
258	FM-0054520	Modoc	Barclay Justice Center	25-A1	2	Interior Finishes- Remove and replace small area of carpet to correct a reported and noted safety hazard in the primary cross office thoroughfare and break area.	\$ 2,000	\$ 2,000	100.00
259	FM-0054521	Los Angeles	Mental Health Court	19-P1	2	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in. galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall creating and safety hazard for public or pedestrians.	\$ 4,944	\$ 3,526	71.31
260	FM-0054522	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Failing VFD Motor - Remove and replace one (1) 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD motor. Currently the VFD is in bypass causing the motor to run full speed wasting energy, adding stress on ducting, and shortening life expectancy on equipment.	\$ 5,796	\$ 3,833	66.13
261	FM-0054523	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 10 defective lights and 10 ballasts in the basement parking - Poor lighting conditions have created an egress issue in the parking structure.	\$ 4,038	\$ 3,116	77.17
262	FM-0054524	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Install new closed-loop door operator - Remove and replace the failed closed-loop door operator, the elevator is unable to maintain proper operation as the hoist way door operator is malfunctioning.	\$ 19,720	\$ 15,478	78.49
263	FM-0054528	Tehama	Superior Court at Corning	52-B1	2	Roof - The metal roof is leaking is several areas around vent base flashings - Apply Garland CPR seam sealer and GarMesh product to cover 2 penetrations at each wall brace, vent pipes and vent base flashings, ridge cap laps seams and exposed screws, flashings at perimeter roof edging. Fabricate and install 18 gauge sheet metal cap and cricket at AC unit 1, and install and seal sleeper flashings on the 2 remaining AC units.	\$ 11,200	\$ 11,200	100.00
264	FM-0054529	Placer	South Placer Justice Center	31-H1	2	Doors and Hardware - Replace electric lock parts no longer available after hardware company consolidation. Install monitor, card reader and expansion panel for card reader system. Include 4 card reader panels for possible use by court if additional expansion is required in future.	\$ 9,900	\$ 9,900	100.00
265	FM-0054532	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Paint and remediate graffiti around the public sidewalk, planters, fixtures and sidewalk right outside courthouse. Graffiti must be removed for the safety of the courthouse visitors and employees.	\$ 4,122	\$ 3,897	94.54
266	FM-0054533	Shasta	Justice Center	45-A2	2	COUNTY - INTERIOR FINISHES - Remove and replace minor carpet areas in Court Rooms 1 and 2 that total 600 sq. ft. Carpet can no longer be repaired.	\$ 3,466	\$ 3,466	100.00



ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
267	FM-0054534	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is not working properly which locks out the chiller when start is requested.	\$ 2,536	\$ 2,432	95.91
268	FM-0054535	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump number 1 and 2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	\$ 9,430	\$ 9,019	95.64
269	FM-0054536	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Removal and replacement of 4x4 ceiling tiles with 2x4 ceiling tiles. Due to the change of tiles, need to install new T-bars - total of 30 pcs. Ceiling tiles need to be replaced in the 2nd floor West Wing Div. 7. They are very old, worn and severely damaged due to water damage.	\$ 5,794	\$ 4,018	69.35
270	FM-0054537	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove leaking chilled water valve on AHU #6 and replace with new 3" pneumatic 3-way mixing valve with new actuator and pilot positioner. Re-insulate new valve - The existing valve is leaking treated system water from the closed loop.	\$ 5,462	\$ 5,239	95.91
271	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace existing roof top PTZ camera with a new IP PTZ camera and tie it into the new upgraded NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly when reviewed and camera needs to be replaced.	\$ 3,808	\$ 2,939	77.17
272	FM-0054541	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace leaking reheat coil and provide new reconnection of piping, new dielectric unions, two isolation ball valves and new pneumatic control valve located in the 1st floor Clerk's Office.	\$ 9,625	\$ 9,625	100.00
273	FM-0054543	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Replace Failing Fire Roll- up Door and Auto Crank. Roll-up door is extremely hard to open and close, court staff are manually lifting and closing.	\$ 3,923	\$ 3,529	89.95
274	FM-0054550	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 15' of failed sewer line in the basement parking garage. Project will include fittings, hangers, and scoping of the line, removal of 12'X16' area of ACM fire proofing with containment, and active monitoring of the ACM containment area.	\$ 5,139	\$ 4,685	91.17
275	FM-0054551	Orange	West Justice Center	30-D1	2	Grounds - Large cracks on the main walkway to the Courthouse are creating a trip hazard - Remove and replace approximately 738 SF of concrete sidewalk. Complaints of people tripping and women's heels getting caught on these cracks have been communicated to Facilities.	\$ 6,283	\$ 5,697	90.68
276	FM-0054552	Fresno	JJC Delinquency Court	10-P1	2	Security - Replaced failed power supply, motherboard and three 1 TB hard drives in Multiplexer #4 - Multiplexer has failed and the sixteen connected cameras are not viewable.	\$ 6,150	\$ 6,150	100.00
277	FM-0054557	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds - Remove and replace approximately 2,300SF of concrete sidewalks in front of the Courthouse. Concrete is cracked, chipped, and uneven in many areas, creating a trip hazard for court staff and the public. Court has reported public and staff tripping.	\$ 21,909	\$ 20,954	95.64
278	FM-0054558	Orange	Central Justice Center	30-A1	2	Plumbing - Plumbing - Replace failed water treatment system components of a heat exchanger supplying upper floor courtrooms, chambers,, and public restrooms currently without hot water. Project will include installation of a 3" backflow and piping with 4 new flanged strainers to prevent sediment build up.	\$ 25,055	\$ 22,843	91.17
279	FM-0054559	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Waterproof Membrane - Remove and replace approximately 750 square feet of aged and failed deck membrane to eliminate storm water intrusion into the building.	\$ 13,300	\$ 11,744	88.30
280	FM-0054561	Napa	Criminal Court Building	28-A1	2	Security - Modify and adjust Filing Counter Lobby entrance doors (2 ea) - Double glass doors are not closing causing a security issue (doors are rubbing at header).	\$ 6,738	\$ 6,738	100.00
281	FM-0054563	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14.	\$ 8,754	\$ 8,754	100.00
282	FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds and Parking Lot - Judges' Parking Lot Gate - Remove and replace (1) failed vehicle exit gate operator module required for proper operation to maintain security in the area.	\$ 5,036	\$ 5,036	100.00
283	FM-0054567	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Worn Elevator Sheave and Suspension Ropes - Remove and replace damaged drive sheave and suspension ropes on Elevator #1. Work is needed to comply with code.	\$ 25,000	\$ 25,000	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Attachment A

TCFMAC Funded Project List
Quarter 3, Fiscal Year 2014-2015

ITEM #	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
284	FM-0054568	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	2	Electrical - Replace 7 poles with (2) 175watt metal halide lamps per pole. There is a total of (14) light fixtures s, boom lift required. Exterior light poles on the top level are nonoperational due to blown lamps and ballasts.	\$ 3,112	\$ 2,690	86.43
285	FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace emergency lighting battery packs. Stairway 4 and 5 have a total of 36 T-8 lighting fixtures with battery packs, these serve as emergency lighting. The battery packs have a date code of 9802 and are 16 years old. Battery packs are showing signs of damage and are beyond their life expectancy and require replacement. This is a fire/life safety issue.	\$ 4,156	\$ 3,207	77.17
286	FM-0054570	Orange	West Justice Center	30-D1	2	Grounds - Remove Planter - Remove all plants and excess dirt, cap sprinkler lines and make all necessary preparations for the installation of gravel to this planter. The existing planter is an incline planter in the Secure Judges' Parking lot which is creating constant problems and expenses. Located next to the bus bay and air Conditioning equipment, debris from dead plants flies into the a/c equipment. Irrigation and rain causes dirt to erode onto the Judges' parking lot creating a slip hazard.	\$ 4,700	\$ 4,700	100.00
287	FM-0054571	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace failed inner spring of dock bay door to accommodate motor replacement. Project will include a 16X11 Cookson rolling steel service door with surface mount, heavy duty guides, slide locks on each side, 22 gauge slats (flat#5) and gray final coat paint.	\$ 6,243	\$ 5,692	91.17
288	FM-0054573	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is losing air and the compressor is not starting.	\$ 2,948	\$ 2,167	73.51
289	FM-0054326	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Remove and replace existing window tint form all exterior windows located on Walnut street and side elevation of building. Currently window tint is damaged due to the age, weather, and the public scraping off the original tinting.	\$ 7,400	\$ 5,132	69.35
290	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection. The new over speed rupture valve comply with ASME A17.1-2007 safety code.	\$ 35,559	\$ 32,419	91.17
291	FM-0054248	Butte	Butte County Courthouse	04-A1	2	Security - Replace Parking Lights in back and front of building. Replace 4 Wall Pack Lights in back parking area. Install 2 new poles in front Lower parking area at end of the sidewalk stairs. Install lights on the sign on the highway side of the building. Replace lights on the roof of Rotunda. (All new lighting to be LED Lighting) - Many of the lights in the parking area are failing. The Lenses for the lights are all yellowed from the sun. Most of the parking is dimly lit and is causing security concerns.	\$ 26,133	\$ 26,133	100.00
292	FM-0054265	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Parking Lot Lighting - Remove and replace eighteen (18) Parking lot pole lights that have failed, five (5) failed ballast and five (5) failed photo cells. - This is a safety and security issue	\$ 8,731	\$ 8,731	100.00
293	FM-0054282	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Security - Install Temporary Secure Fencing for Juror entrance - High Security Concern during cap trial, Install security fencing to stretch from Court building to Judges secure parking area. Man gate into Judges' parking will have to remain unlocked once the fencing is installed to maintain emergency exit path of travel requirements.	\$ 3,000	\$ 3,000	100.00
							\$ 12,537,758	\$ 9,973,267	



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

Attachment B

Court-Funded Facilities Requests (CFR) Quarter 3, Fiscal Year 2014-2015

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	01-CFR006	Alameda	Multiple	Multiple	Facility Modification	One-Time	The Superior Court of California, County of Alameda is in the process of upgrading the evidence presentation system in 31 courtrooms. This process will involve installing 73 new electrical outlets throughout the court system. The Superior Court of California, County of Alameda has already begun to acquire the hardware needed to complete this project. It is the goal of the court to use their current vendor to perform the work needed. This request is deemed urgent because the Evidence Presentation funding requires that the installation be completed by June 2015.	NA	Operating Budget	\$ 150,000	\$ -	\$ 150,000	Finance Review Pending
2	09-CFR003	El Dorado	09-C1	Cameron Park	Facility Modification	One-Time	\$2,300 cost increase to original \$58,332 cost estimate. Project Description: Provide modification to clerk's public counter, public restrooms and entrance doors to meet ADA requirements. The project is fully funded by Courthouse Construction Funds, approved by the AOC February 2009. CFR originally approved by TCFMAC 1/17/14.	NA	CCF	\$ 2,300	0	\$ 2,300	Finance Review Pending
3	10-CFR010	Fresno	10-A1	Fresno County Courthouse	Facility Modification	One-Time	Electrical work and data cable installation throughout courthouse, to accommodate increased staff and workstations needed to support increased workload from passage of AB-109 and Prop. 47.	One-Time	TCTF	\$ 50,000	\$ -00	\$ 50,000	Pending
4	10-CFR011	Fresno	10-A1	Fresno County Courthouse	Facility Modification	One-Time	Modify Jury Clerks Office public counter to enhance security at this location and provide for an additional workstation that is ADA accessible.	One-Time	TCTF	\$ 19,394	\$ -00	\$ 19,394	Pending
5	17-CFR002	Lake	17-E1	Gateway Business Park	Lease Extension	Ongoing	The Court is requesting the JCC to exercise the second two year option on the lease agreement to extend the time period from December 1, 2015 through November 30, 2017. A lease termination would require relocation to a different facility and increased costs.	Two Years	TCTF	\$ 30,347	\$ 31,219	\$ 61,508	No Concerns
6	19-CFR025	Los Angeles	Multiple	Multiple	Facility Modification	One Time	Install digital sign boards to communicate up-to-the-minute information to the public. This project allows cost savings by eliminating recurring costs associated with printing, installation and disposal of currently used notification means. Work includes electrical, abatement and containment. 24 buildings.	NA	TCTF	\$ 548,968	\$ 548,968	\$ 548,968	Pending
7	19-CFR026	Los Angeles	19-AZ1	Michael D. Antonovich Antelope Valley Courthouse	Facility Modification	One-Time	Build out two new courtrooms and adjacent holding areas. Existing shelled space has been built with all the infrastructure needed for the proposed use. The caseload at Antonovich has increased and existing courtrooms cannot support this caseload. The build out will greatly improve the processing of cases.	One time	TCTF	\$ 2,179,219	\$ -00	\$ 2,179,219	No Concerns
8	19-CFR027	Los Angeles	19-C1	Torrance Courthouse	Facility Modification	One-Time	Install exterior fencing around Jury waiting area for security measures. This would separate exterior Jury waiting area from public and prevent passing of contraband from outside into the Jury waiting area.	One-Time	TCTF	\$ 42,775	\$ -00	\$ 42,775	Pending
9	19-CFR028	Los Angeles	19-T1	Metropolitan Courthouse	Facility Modification	One-Time	Upgrades and renovations to rooms 801A, 808-2, and 808-5 to accommodate relocation of employees from different courtroom locations to a centralized location.	One-Time	TCTF	\$ 363,474	\$ -00	\$ 363,474	Pending
10	19-CFR029	Los Angeles	19-L1	Clara Shortridge Foltz Criminal Justice Center	Facility Modification	One-Time	Convert existing District Attorney's Offices to a consolidated Jury Assembly Room. This would allow for a one-stop comprehensive orientation and assembly room for potential jurors.	One-Time	TCTF	\$ 3,114,224	\$ -00	\$ 3,114,224	Pending
11	19-CFR030	Los Angeles	19-K1	Stanley Mosk Courthouse	Facility Modification	One-Time	Convert existing offices/areas (rooms 206, 208, 227, 233, 235, 241, 243, and 245D) back to Courtrooms/Chambers, and renovate/improve existing Training Room 545. These conversions will help facilitate and improve the processing of the existing caseload in a timely manner and better address the Court's needs for this facility.	One-Time	TCTF	\$ 1,695,332	\$ -00	\$ 1,695,332	Pending



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
12	24-CFR012	Merced	24-A2	Adobe	Lease (New or Possible Renewal)	Ongoing	New lease of MID Building (720 W. 20th Street, Merced, CA) for Traffic and Collections OR renewal of existing space at 670 W. 22nd Street. In order to lease the new space, the interior must be remodeled (the goal is to have this completed before the expiration of the current lease on June 30, 2015). There are three options associated with this new lease: Option #1: If the remodeling is not complete by June 30, 2015, then the old lease will get a six-month extension as a holdover period (\$23,186); AND/OR Option #2: If remodeling is completed by June 30, 2015, then the court will move into the MID Building and start the new five-year lease (\$546,067 total). Costs from Option #1 will not be incurred once the court moves into the new building, which will also trigger the start of costs for Option #2; OR Option #3: If negotiations for the lease at the MID Building are unsuccessful, the court will renew its lease for the current Adobe West Wing space (\$262,686 - five-year total). If this is the scenario that occurs, neither Option #1 nor Option #2 will occur.	Five Years	TCTF and possible Special Revenue Non-Grant	\$ 44,904	\$ 101,333	\$ 546,067	Pending
13	27-CFR003	Monterey	27-B1	Marina Courthouse	Facility Modification	One-Time	Upgrade the power infrastructure for the data center - Main Data Facility (MDF) - to support existing and future information technology and operational needs.	One-Time	TCTF	\$ 150,000	\$ -00	\$ 150,000	Pending
14	30-CFR021	Orange	30-E3	HJC Newport Beach Parking	Lease License	Ongoing	June 1, 2015 - May 31, 2016 lease extension for 50 parking spaces for employee parking and overflow court parking. This request is deemed urgent because the current parking at the Newport Beach Facility is inadequate. This supplementary parking allows for overflow parking for court staff also.	1 Year	Operating Budget	\$ -00	\$ 36,060	\$ 36,060	Pending
15	30-CFR022	Orange	30-C1	1275 N. Berkeley Ave.	Lease Extension	Ongoing	July 1, 2015 - June 30, 2016 lease extension. The original lease was from July 1, 2011 to June 30, 2012 with the option to extend for five additional successive optional renewal terms of one year. This is a lease of 1,294 square feet of space held by the County as exclusive use space under the Court transfer agreements on the third floor of the North Justice Center. The space is used for Self Help Services. This request is deemed urgent because non-renewal of the space would eliminate the self help services.	1 Year	Operating Budget	\$ -00	\$ 46,180	\$ 46,180	Pending
16	31-CFR003	Placer	31-K1	4075 Cincinnati Avenue	Lease Extension	Ongoing	Extend lease for three more years (8/1/2015-7/31/2018) to continue storage of archived records.	Three Years	TCTF	\$ -00	\$ 82,465	\$ 253,632	No Concerns
17	31-CFR004	Placer	31-K1	4075 Cincinnati Avenue	Facility Modification	One-Time	Install additional lighting within the off-site storage facility to provide a minimum of 5 foot candles in all areas. Current lighting is inadequate, and many court employees regularly use flashlights to locate files. The increase in overall lighting will result in an OSHA compliant storage facility and improve safety and efficiency.	One-Time	TCTF	\$ 35,000	\$ -00	\$ 35,000	Pending
18	31-CFR005	Placer	31-H1	Bill Santucci Justice Center	Facility Modification	One-Time	Installation of additional electronic entry systems for several interior doors (including several that are adjacent to the public areas of the courthouse and the IT server rooms). The electronic locks will improve security to and within the "Red Zone."	One-Time	TCTF	\$ 25,000	\$ -00	\$ 25,000	Pending
19	33-CFR018	Riverside	33-TBD	Riverside Center Annex	New Lease and Tenant Improvements	Ongoing	New office space to be 100% occupied by the Court Information Technology Division. Cost includes rent amount for 5 years + 2 year options (including annual escalation). New carpet and paint throughout the space will be provided at no cost by the landlord. One large conference room will be removed to provide a more open office space at a cost of \$5,000.	Five Years	TCTF	\$ 55,811	\$ 153,704	\$ 805,237	No Concerns



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
20	34-CFR005	Sacramento	34-A1	Gordon Schaber Sacramento Superior Court	Facility Modification	One-Time	Facility Modifications to include first floor interior painting, flooring replacement, abatement of asbestos tiles, electrical work related to modular furniture installation, and relocation of copy machines. The affected areas have not been updated in 20-40 years and have caused safety hazards and impeded operational functions from heavy use.	One-Time	TCTF	\$ 358,599	\$ -00	\$ 358,599	Pending
21	36-CFR028	San Bernardino	36-F1	Rancho Cucamonga Courthouse	Facility Modification	One-Time	Install two new teller window workstations into the exterior block wall to increase efficiency of court operations and enhance services to the public. This work will relieve congestion at the interior teller windows caused by the closing of area courts and also gives the public access to the clerk without having to enter the building.	One-Time	Non-TCTF	\$ 243,000	\$ -00	\$ 243,000	Pending
22	36-CFR029	San Bernardino	36-J1	Barstow Courthouse	Facility Modification	One-Time	Install two new teller window workstations into the exterior block wall to increase efficiency of court operations and enhance services to the public. This work will relieve congestion at the interior teller windows caused by the closing of area courts and also gives the public access to the clerk without having to enter the building.	One-Time	Non-TCTF	\$ 205,000	\$ -00	\$ 205,000	Pending
23	36-CFR030	San Bernardino	36-R1	San Bernardino Justice Center	Facility Modification	One-Time	Install three door mags and fire detection apparatus on the two fire-rated entrance doors to the Human Resources and Court Investigator areas. This will allow easier access to these two areas and still provide smoke and fire detection protection.	One-Time	Non-TCTF	\$ 18,843	\$ -00	\$ 18,843	Pending
24	37-CFR018	San Diego	37-F1	North County Regional Center South	Facility Modification	One-Time	Surveillance camera system upgrade. Certain areas of the facilities are not currently covered by surveillance cameras and it poses a security issue. An expanded and upgraded system will allow staff to work more effectively, efficiently and safely. This request is deemed urgent due to security risks.	NA	Operating Budget	\$ 157,073	\$ -	\$ 157,073	No concerns
25	37-CFR019	San Diego	37-I1	East County Regional Center	Facility Modification	One-Time	Surveillance camera system upgrade. Certain areas of the facilities are not currently covered by surveillance cameras and it poses a security issue. An expanded and upgraded system will allow staff to work more effectively, efficiently and safely. This request is deemed urgent due to security risks.	NA	Operating Budget	\$ 67,849	\$ -	\$ 67,849	No concerns
26	37-CFR020	San Diego	37-A2	Hall of Justice	Facility Modification	One-Time	Reconfigure second floor of the Hall of Justice to accommodate the transition of the Small Claims Business office to this facility. The HOJ location cannot currently handle a large number of customers at one time and would require customers either conduct business in the hallway or be brought into the secured area. A reconfiguration would provide separate transaction stations to serve more customers, including persons with disabilities.	One-Time	TCTF	\$ 25,000	\$ -00	\$ 25,000	Pending
27	38-CFR004	San Francisco	38-B1	Hall of Justice	Facility Modification	One Time	Reconfigure and expand the Jury Assembly Room to accommodate the growing number of double jury panels. The room has not been updated since the 1980s. The large crowds in close quarters have become a security and staff safety issue, therefore this request is deemed urgent.	NA	TCTF	\$ 179,117	\$ 179,117	\$ 179,117	Pending
28	43-CFR007	Santa Clara	43-B4	Superior Court Administration	Lease Extension	Ongoing	Extend lease for Finance & Facilities Divisions (Suites 102 and 900) for three 3-month extensions (July 2015-March 2016).	Nine Months	TCTF	\$ 199,305	\$ -00	\$ 199,305	Pending
29	50-CFR016	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-Time	Lease extension (April 1, 2015 - June 30, 2015). This space is being used to try multi-defendant high risk cases in Stanislaus County. The court cannot safely try these cases in the current downtown courthouse safely. This request is deemed urgent since no other space is available.	3 Months	Operating Budget	\$ 42,661	\$ -	\$ 42,661	No concerns
30	50-CFR017	Stanislaus	50-I1	1130 12th Street	Lease Extension	One-Time	Extend Bankruptcy Court lease and utilities for one year. The building will be used to try multi-defendant high risk cases in Stanislaus County. These cases cannot be safely tried in the current Downtown courthouse.	One Year	TCTF	\$ -00	\$ 141,044	\$ 141,044	No Concerns
31	54-CFR008	Tulare	54-TBD	City Council Chambers	Lease Extension	Ongoing	Continue use of space for Traffic Court at the Visalia City Hall on a weekly basis on Thursdays. The Court has been using this space for awhile, free of charge, but now the City wants to charge for continued use at \$100/per use.	Two Years	TCTF	\$ 1,700	\$ 5,200	\$ 10,500	No Concerns



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
32	57-CFR005	Yolo	57-A9	1100 Main Street	Lease Extension	One-Time	Extend lease for two months (through August 2015) due to unexpected delay in the completion of the Yolo Superior Court's new courthouse. This space currently houses two Family Law Departments; there is no other location these departments could be moved to for the months of July and August.	Two Months	Non-TCTF	\$ 41,246	\$ -00	\$ 41,246	Pending
33	58-CFR002	Yuba	58-A2	Richard A. Schoenig Annex	Lease Extension	Ongoing	7/1/2015-6/30/2017 Lease Extension with the option to extend the term for an additional year on the same terms. This is an ongoing lease assignment that the court has had since September 2000. The court does not have ample space to accommodate Self-Help Center, the Family Law Facilitator, the Child Support Commissioner, the child recommending counselors and support staff, therefore this request is deemed urgent.	2 Years	Operating Budget/ Grant Funded	\$ 87,750	\$ 88,065	\$ 352,915	No concerns



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

**Action Item 10 – (Action Required) – Fiscal Year 2016-2017
Budget Change Proposal**

Summary:

Review and discuss Budget Change Proposal priorities for Fiscal Year 2016-2017.

Supporting Documentation:

- *Budget Change Proposals for FY 2016-2017* document

Action Requested:

Review and approve proposed Budget Change Proposal Concepts be sent forward to E&P for consideration.

Action Item 10

BCP Past Actions

Support Function	Funding	Additional Funding Requested	Percentage of Growth	Additional FTE Required
Routine Maintenance	\$37M	\$27.6M	71%	4 (GF Funded)
New Facilities		\$8.5M		
Facility Modifications	\$65M	\$12M	18%	4 (GF Funded)

- All declined FY15-16 BCPs by DOF

Action Item 10

BCPs FY 16-17

- Concepts due to Council – July 2015
- TCBAC ranked New Facilities BCP sixth
- Recommendation:
 - Continue as past practice
 - Submit concepts to council for all three sectors
 - Refinement of \$\$ projected for June

Action Item 10

Potential BCP Submittals

Support Function	Funding	Additional Funding Requested	Percentage of Growth	Additional FTE Required
New Facilities		\$8.9M		
Facility Modifications	\$65M	\$12M	18%	4 (GF Funded)

- Const. Growth – FY16-17 value in FY15-16 BCP
- FM - Defer increase for new facilities until 5 years old.

Action Item 10

Potential BCP Submittals

Support Function	RM Funding	Additional Funding Requested	Percentage of Growth	Additional FTE Required
Option 1 – Mirror FY 15-16 BCP	\$41M ^a	\$27.6M ^b	71%	4 (GF Funded)
Option 2 – Existing plus projected FY16-17 Shortfall	\$41M ^a	\$12M ^a	32%	0

- Option 1 – Benefit of a consistent message
- Option 2 – May carry more weight during analysis

a) Based on O&M budget projections as of 4-1-2015

b) Subject to review and adjustment per BOMA analysis

Action Item 10

Potential BCP Submittals

- Step 1 – E&P Committee
- Step 2 – BCP with Staff to A&E Committee
- Submit to Council

Action Item 10

Potential BCP Submittals

- Comment and Input
- Recommendation:

Approve development and submittal of BCP concepts to Judicial Council

Item 6
Budget Change Proposals for FY 2016-2017
(Action Item)

Issue

What should the FY 2016-2017 statewide budget change proposal (BCP) priorities be for the trial courts?

In order to generate a discussion of potential FY 2016-17 statewide BCPs, the Trial Court Budget Advisory Committee (TCBAC) surveyed its members to solicit input regarding priorities. The members were asked to rank seven identified BCP concepts and were provided with the option to add three additional concepts not already included. The seven concepts provided were Modernization of Case Management Systems, E-Filing Implementations, Document Management Systems, Increased Costs for New Facilities, New Judgeships (AB 159), Implementation of Language Access Plan, and Dependency Counsel. A total of 25 responses for alternatives were submitted. A summary of the survey results and comments provided are reflected in Attachment 6B.

The BCP concepts before the TCBAC for discussion and prioritization for submission to the Judicial Council are as follows:

1. Technology.
2. Dependency Counsel.
3. New Judgeships (AB 159).
4. Increased Costs for New Facilities.
5. Implementation of Language Access Plan.

Court Technology and Governance Strategic Plan

The Court Technology and Governance Strategic Plan was approved by the Judicial Council on October 27, 2014. The Tactical Plan for Technology includes the following initiatives listed in priority order within the strategic goals.

Strategic Goal	Initiative
Promote Digital Court	Case management system (CMS) assessment and prioritization
	Document management system (DMS) expansion
	Courthouse video connectivity
	California Courts Protective Order Registry (CCPOR)
	Implement a portal for self-represented litigants
	Jury management technology enhancements (trial courts)
	E-filing service provider (EFSP) selection/certification
	E-filing deployment
	Identify and encourage projects that provide innovative services
	Establish an "open source" application-sharing community
	Develop standard CMS interfaces and data exchanges
Optimize Branch Resources	Establish hardware and software master branch purchasing/licensing agreements

Optimize Infrastructure	Extend LAN/WAN initiative to remaining courts
	Transition to next-generation branch-wide hosting model
	Security policy framework for court information systems
	Court disaster recovery framework and pilot
Promote Rule and Legislative Changes	Identify new policy, rule, and legislation changes

New Judgeships (AB 159)

The Judicial Workload Assessment: 2014 Update of Judicial Needs Assessment and Proposed Revision to Methodology Used to Prioritize New Judgeships report to the Judicial Council dated November 7, 2014 is provided as Attachment 6D.

Implementation of Language Access Plan

This BCP concept was proposed by the Language Access Plan Implementation Task Force chaired by Justice.Mariano-Florentino Cuéllar. The task force approved the concept at an open meeting on April 29, 2015. The details of the concepts are provided in Attachment 6C.

Background

In order to generate a discussion of potential FY 2015–2016 statewide BCP priorities, the co-chairs of the TCBAC sent a survey to all 58 courts containing a list of the trial court priorities from the Chief Justice’s *Three-Year Blueprint for a Fully Functioning Judicial Branch*. Courts were asked to rank those priorities in order of importance and to provide any additional statewide priorities that they believe should be requested for FY 2015–2016. The TCBAC met on June 3, 2014 and reviewed the survey results. Ultimately, the committee recommended, and the Judicial Council approved, the following priorities to the Judicial Council at its June 27, 2014 meeting:

1. Trial court reinvestment—closing the funding gap;
2. Trial court employee benefit and salary increases;
3. Technology;
4. Judgeships;
5. Court facilities;
6. Court-appointed dependency counsel;
7. Changes to statutory language regarding the 2 percent Trial Court Trust Fund (TCTF) reserve if the reevaluation of process results in a need for changes;
8. Trial Court Trust Fund backfill, if not addressed in the 2014 budget; and
9. State Trial Court Improvement and Modernization Fund negative fund balance, if not addressed in the 2014 budget.

The Governor’s budget provided for the following:

- \$90.1 million in new General Fund support baseline budget reinvestment for the trial courts;
- \$42.7 million in General Fund support for retirement and health benefit cost increases, \$10.8 million of which represents a partial return of \$22 million removed from benefit and retirement funding provided in the 2014 Budget Act;
- \$26.9 million for Proposition 47 implementation costs; and

- \$30.9 million in ongoing funding and an additional allocation of up to \$19.8 million for FY 2015-2016 to address the anticipated revenue shortfalls in the Trial Court Trust Fund (TCTF) due to lower filing fee revenues.

Updated information will be provided during Item 1 Governor's May Revision (Discussion Item).

Options for Discussion

Option 1

The BCPs for the trial courts for 2016–2017 would be selected from the five BCP concepts identified above. No additional priorities should be included.

Option 2

The BCPs for the trial courts for 2017–2017 would be selected from the five BCP concepts identified above and the TCBAC would consider which of the additional priorities identified as alternatives in the survey to include.

Recommendation

It is recommended the TCBAC identify and prioritize which BCP concepts should be submitted to the Judicial Council for approval.

Ranking Summary

Please rank the following BCP concepts in order of priority (1 being the highest priority and 10 being the lowest).													
#	BCP Concept	1	2	3	4	5	6	7	8	9	10	Rating Average	
1	Modernization of Case Management Systems	14	5	3	1	0	1	2	0	1	0	2.44	
2	Dependency Counsel	0	5	6	1	2	5	5	2	1	0	3.96	
3	New Judgeships (AB 159)	0	6	4	4	2	2	2	3	3	1	4.67	
4	E-Filing Implementations	1	0	3	3	6	8	4	1	0	1	4.89	
5	Document Management Systems	6	1	2	5	0	4	7	0	1	1	5.07	
6	Increased Costs for New Facilities	1	0	2	5	10	1	5	1	0	2	5.41	
7	Implementation of Language Access Plan	1	7	3	6	4	4	1	1	0	0	5.41	

The BCP concepts have been ranked in order of priority using the rating average that resulted from the survey responses. Alternatives 1, 2, and 3 ranked 8, 9, and 10 respectively.

Ranking Summary

1. Modernization of Case Management Systems
San Bernardino is currently in a contract to procure the Tyler Odyssey Case Management System for Criminal and Traffic. We are working on a contract to procure the Civil, Family Law, Probate, and Juvenile modules. There are statewide efficiencies that could be done by Tyler for the Tyler CMS courts and they would help all courts.
Any money for this solution should be one-time and would go to partially offset the transition of these courts off these systems.
All counties need to be able to have modern working case management systems developed for the individual county's needs.
This should be one-time money to partially offset the transition of these courts off these systems.
Funding should not only look at implementation costs, but the ongoing maintenance and upgrades (i.e. legislative changes)
Encourage (Require?) courts to utilize a return on investment (ROI) business model to set priorities for moderization of CMS.
A significant 'spend money to save money' payback;
New case management systems should be the first step to achieve efficiency branch wide.
This is an issue that affects every court of every size.
For courts that did not have an opportunity to use reserves to get in the queue for a new CMS, it is now nearly impossible for them to budget for this kind of expense.
As a Sustain court, we are hoping to get into a replacement system that will be compatible with the majority of other courts.
2. Dependency Counsel
Additional/new funding should be allocated under the new model as opposed to the historical allocation method.
San Bernardino is currently receiving 44.9% of the funding needed based on the 2014 Workload Model. Other courts receive over 100% of the funding based on their workload need. Statewide, trial courts are only receiving 75.7% of the funding required based on the 2014 Workload Model. At the April 17, 2015 Judicial Council meeting, the council approved a 4-year reallocation process to bring all courts to an equivalent percentage of workload met by available statewide funding. The Family and Juvenile Law Advisory Committee is scheduled to report back to the council after completing a review of the dependency counsel workload methodology. Currently courts are forced to provide services up to the amount of funding they are provided or use other local funds to supplement these operations with little probability that additional funds will remain at the end of the year to be reallocated.
The recent decision to change the allocation of dependency counsel funding to a workload-based formula sets the stage for the Administration and legislature to provide the funding necessary to reduce dangerously high attorney caseloads.
We have seen how critical the funding of Dependency Counsel is in the courts.
If the 15-16 budget does not provide additional funds, this BCP should be a priority. Change of the funding allocation model for dependency counsel to a workload-based model sets the stage for seeking the funding necessary to reduce high attorney caseloads.
It may be prudent to conduct a comprehensive evaluation of the impact/outcomes of DRAFT. Did the standards accomplish the outcomes envisioned, are there more efficiencies that can be achieved, are there different models to reduce costs and ensure quality legal representation, such as creation of public dependency and minor counsel offices.
This should be pursued strongly, especially given the JC's having developed a new allocation strategy.
Critical to provide adequate funding for children. Reallocating existing insufficient funding is irresponsible.
I believe the legislature will be funding this priority on its own.
This program has been underfunded for almost ten years. The most underfunded courts need fiscal relief.

Ranking Summary

3. New Judgeships (AB 159)
In October 2007, AB 159 authorized 50 additional new judgeships; these positions, however, remain unfunded and unfilled. It also authorized the conversion of 162 vacant SJOs at a rate of no more than 16 per year. AB 2763 authorized an additional 10 conversions per year if resulting in judges being assigned to family or juvenile law calendars previously presided over by SJOs
At the December 11, 2014 Judicial Council meeting, the Council approved the proposed revision to the methodology used to prioritize new judgeships. San Bernardino currently is in greatest need with 57 of the total 269.8 Judicial Officers needed statewide. Funding for New Judgeships should include the funding for the support staff also and be a top priority.
The lingering inequities of historical funding allocations have crippled a number of courts who would benefit substantially from full funding behind their shares of 50 new judgeships.
Judges are buried in work with the vacancies. However, without funds for staffing having new Judgeships does little for the branch.
As WAFM addresses historical staff funding inequities, new judgeships are needed to equalized courts' ability to perform their adjudicative function.
I have ranked this lower on the priority list because we need to have a more refined and updated judgeship needs assessment (currently being done by WAAC). The approach should be expanded to look at impact of realignment, proposition 47, new laws, best practices/collaborative courts to truly represent judgeship need. Politically, we can't ask for more judges when there is insufficient number of support staff, so in essence we get more judges, but not sufficient support staff.
This is an important facet of the branches efforts to provide equal justice across the state. It should be a high priority.
4. E-Filing Implementations
San Bernardino has implemented E-filing options locally and continues to look for ways to improve this alternative and expand; state monies for this would be helpful.
While this is a priority for many courts, this solution is not yet ripe for a statewide BCP, as individual courts, and groups of courts, continue to work on how to pursue it. If any money were to be sought, it should be go directly to individual courts and should be one-time money.
eFiling is something that is already being adopted by most courts as a part of their case management systems and costs the courts little.
This BCP proposal is premature. Individual courts, and groups of courts, continue to work on e-filing. Any money from a BCP should go directly to individual courts and should be one-time money.
Look at statewide funding models for the various interfaces and ePayment and eFiling components (i.e Texas model). This approach would provide venue consistency and hopefully lower overall cost for users and courts.
This needs to be impeneted in stages with the goal of ultimately making e-filing mandatory. Look to the Federal e-filing system as an example.
E-filing should be the third step to achieve efficiency branch.
The costs associated with e-filing will be recouped over time, but the initial expense is prohibitive, particularly with caps on reserves.
5. Document Management Systems
The Tyler Odyssey Case Management System will provide functionality for document management to our court.
If any money were to be sought, it should be go directly to individual courts and should be one-time money.
Critical for all courts
Money should go to individual courts and should be one-time money
Explore cost-effective regional models for document imaging warehousing and operations (i.e. scanning centers, storage servers, security, etc.)
Document management systems should be the second step to achieve efficiency after a new CMS has been deployed.
For courts that did not have an opportunity to use reserves to get in the queue for a DMS, it is now nearly impossible for them to budget for this kind of expense.

Ranking Summary

6. Increased Costs for New Facilities
San Bernardino currently opened its new Justice System and consolidated many of its court functions within this new facility. While the initial costs of the facility were not funded locally, much of the maintenance and service warranties expire shortly after taking occupancy requiring the court to fund those ongoing costs from local funds, which has never been the practice and now is an unfunded mandate.
While the budget crisis has affected the funding for several aspects of the branch's facilities program, these problems are best addressed by re-prioritizing available funding, rather than using potential BCP funding.
In light of the lack of funding for full staffing, new facilities seem a low priority.
The budget crisis has affected the funding for the branch's facilities program overall. Costs of new facilities is only one problem. Any BCP should seek funding for facilities issues overall, and increased costs for new facilities should be taken care of by re-prioritizing funding within facilities' funds.
Develop a comprehensive funding allocation methodology that tracks the projected costs related to operating a new building (i.e. janitorial, security, utilities, maintenance, etc.,)
Unreasonable to ask courts to pay from base level for an old facility, especially since the total trial court funding is inadequate
Should include enough for ongoing maintenance and replacement costs on old facilities too
7. Implementation of Language Access Plan
In January 2015, an Executive Summary of the Strategic Plan for Language Access in the California Courts was provided to the Judicial Council. Within that plan existed a 5-year, 3-phase plan to implement beginning in 2015. Current interpreter funding is limited to actual interpretation services of staff and contracted providers including travel costs and does not include costs associated with other services provided to LEP court users. The Language Access Plan (LAP) includes one-time and ongoing goals ranging from signage and equipment to modifications of information systems or expansion of staff and contracted labor.
BCP funding is premature. Many material achievements toward the goals of the Plan can be made without significant funding increases. Once we have better data on the costs of fully funding non-mandated areas, those funding needs should become the subject of a BCP.
Important for access to justice.
BCP funding is premature. Many material achievements toward the goals of the Plan can be made without significant funding increases. Once we have better data on the costs of fully funding non-mandated areas, those funding needs should become the subject of a BCP.
I wholeheartedly support language access, I just hope we look at increasing the use of cost-effective technology and innovation, instead of simply expanding status quo
This must go forward. It will be attractive and very supportable at the statewide level. In my view, it is not likely to take the place of other branch priorities from a funding standpoint.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Action Item 11 – (Action Required) – Fiscal Year 2015-2016 Budget Plans

Summary:

Review and discuss Fiscal Year 2015-2016 budget plans, including potential planned work.

Supporting Documentation:

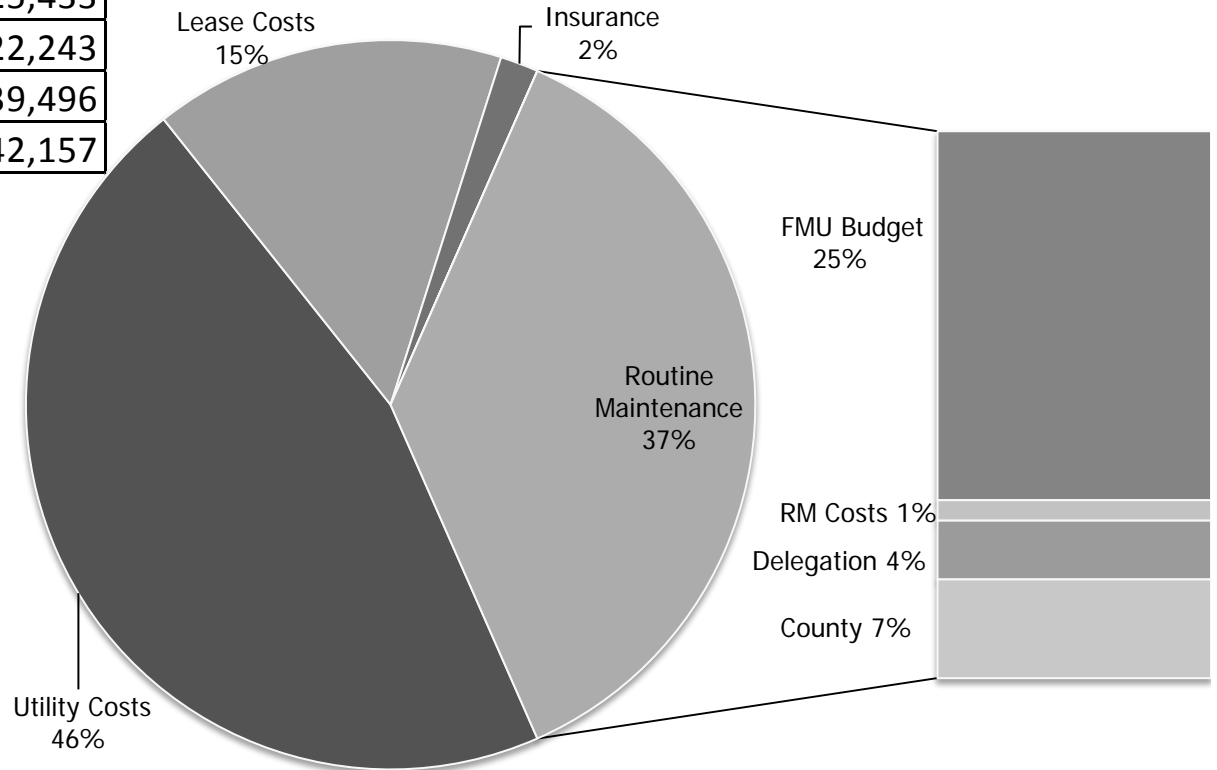
- Slide

Action Requested:

Review and approve proposed strategies for fund allocations in Fiscal Year 2015-2016.

FY 15-16 O&M Spending Plan Per Gov. Budget

FY 15-16 Projected O&M Budget	
Projected Revenue	\$111,733,693
Utility Costs	\$51,289,273
Lease Costs	\$17,426,792
Insurance	\$1,888,299
Routine Maintenance	\$41,129,329
Routine Maintenance Allocation	
County	\$7,425,433
Delegation	\$4,422,243
Ancillary RM Costs	\$1,539,496
FMU Budget	\$27,742,157



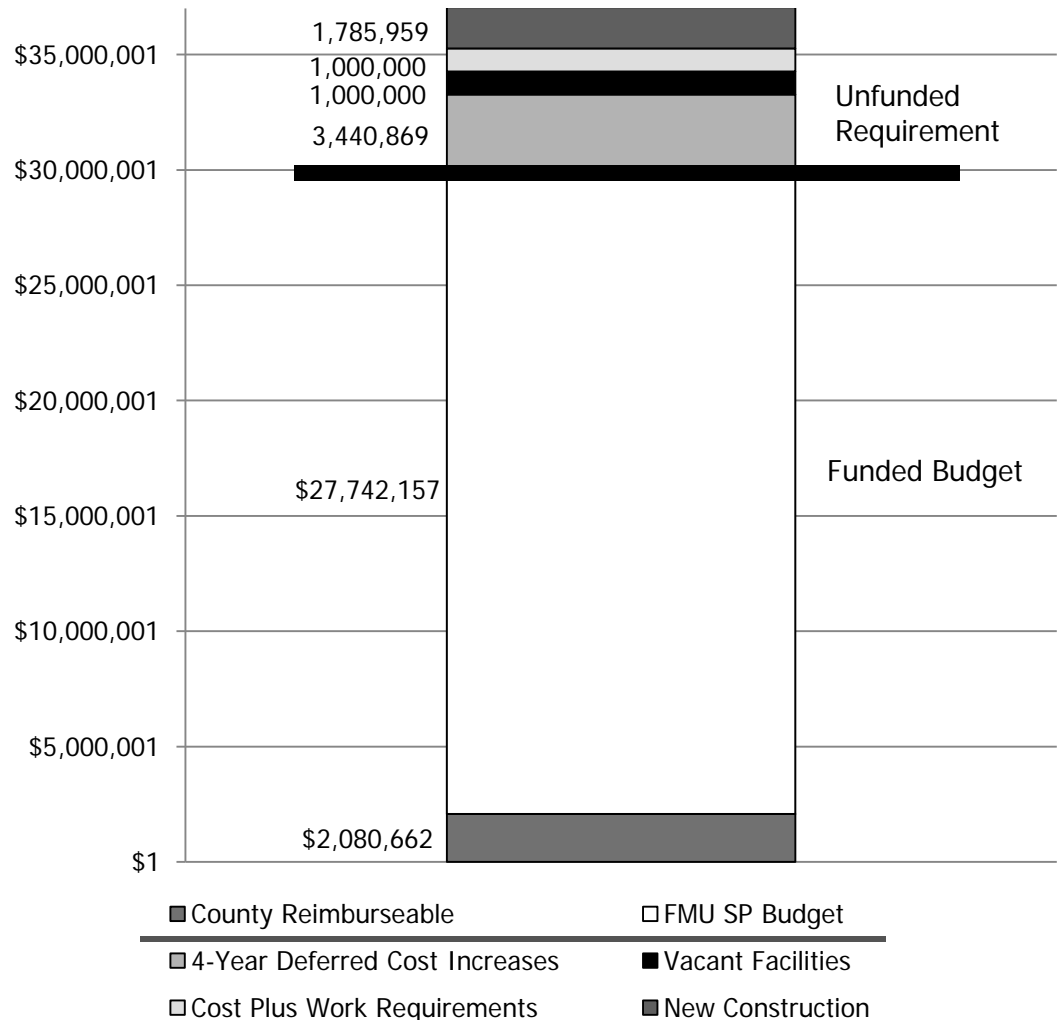
FY 15-16 O&M Spending Plan Per Gov. Budget

- No Impact

- Utilities
- Leases
- County O&M
- Delegation O&M

- Impact

- FMU O&M



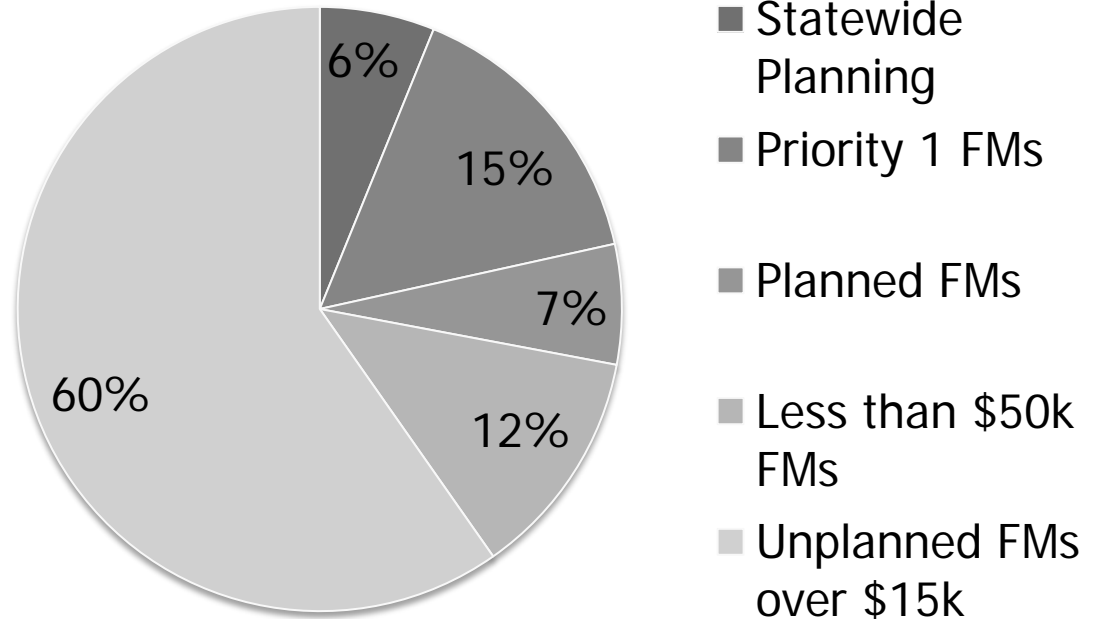
FY 15-16 O&M Spending Plan Per Gov. Budget

- Alignment Efforts FY 14-15
 - Decreased PM activities for FY 15-16
 - Minimum Code Compliance Activities
 - Emergency Generator Maintenance
 - Annual HVAC Filter Replacement
 - Canceled Window Washing Pilot Program
 - Decreased Cost Plus Budgets
- Request Increased Appropriation

FY 15-16 FM Spending Plan

FY 15-16 Projected FM Budget (\$1,000s)

Statewide Planning	\$4,000
Priority 1 FMs	\$10,000
Planned FMs	\$4,175
Less than \$50k FMs	\$8,000
Unplanned FMs over \$15k	\$38,825
Total	\$65,000



FY 15-16 FM Spending Plan

FM Budget Category		FM Budget Plan	Historical FFP Allocation	Total Remaining FM Budget
Statewide Planning		\$4,000,000	\$1,737,346	\$2,262,654
		6%		
Priority 1 FMs		\$10,000,000	\$884,291	\$9,115,709
		15%		
Planned FMs		\$4,175,000	\$0	\$4,175,000
		6%		
Priority 2-6 FMs	Less than \$50k FMs	\$8,000,000	\$2,487,022	\$5,512,978
		12%		
	FMs over \$50k	\$38,825,000	\$2,328,609	\$36,496,391
		60%		
FM Budget Impact		\$65,000,000	\$7,437,268	\$57,562,732
			11.44%	

Recommended Planned Projects

FM-0017040	Los Angeles	Compton Courthouse	2	Fire - Phase II - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$818,000	\$540,943	66.13%
FM-0028322	Orange	Central Justice Center	2	Fire - Phase II - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$913,973	\$833,269	91.17%

Approved but Unfunded

FMs On Hold Until FY 15-16	Number of Projects	Anticipated Funding
Mendocino	3	\$675,314
Nevada	3	\$39,204
Total	6	\$615,518

Energy Conservation Projects

October	\$1,000,000
January	\$1,000,000
FY 15-16 Total	\$2,000,000

FY 14-15 FM Spending Plan Detail by Month

FY 14-15 Spending Plan (\$1,000)	
Month	Spending Projections
Jul-14	31,000
Aug-14	3,000
Oct-14	8,000
Dec-14	3,000
Jan-15	9,384
Mar-15	4,000
Apr-15	3,000
May-15	3,000
Projects On Hold Shared Cost Pending	616
<div style="display: flex; justify-content: space-between;"> \$ 65,000 </div>	

Statewide Planning	\$4,000
Priority 1 FMs	\$10,000
Planned FMs	\$4,147
15/5 FMs	\$8,000
Jul-14 FMs (List D)	\$4,853
Total	\$31,000

Action Item 11

FY 2015-2016 Budget Plans

- Comment and Input
- Recommendation:

Approve proposed FY 2015-2016 budget plans.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Discussion Item 1

Summary:

Review and discuss List E – *Funded Facility Modifications On Hold*

Total Project – Count:	32
Total FM Budget Share:	\$21,616,469

Supporting Documentation:

- List E – *Funded Facility Modifications On Hold*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications On Hold (List E)

6/1/2005 - 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
1	FM-0017040	Los Angeles	Compton Courthouse	19-AG1	2	Fire - Phase 1 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 818,000	\$ 540,943	66.13%	Yes	No		
2	FM-0028322	Orange	Central Justice Center	30-A1	2	Fire - Phase 1 - Building alarm system is not code compliant and must be renovated to comply with State Fire Marshal notice to comply.	\$ 913,973	\$ 833,269	91.17%	No	No		
3	FM-0031644	Santa Barbara	Santa Maria Courts Complex	42-F	2	Site - Parking lot safety issues - Remove and replace existing campus parking lot areas where sink holes have developed, compaction around under ground pipes is failing and asphalt deterioration has created trip hazards. Recompact, Repave & Restripe to comply with ADA standards; Sinkhole/Surface Damage. Approximate area of renovation is 82,300 S.F. which includes general parking as well as secured parking areas.	\$ 480,000	\$ 355,968	74.16%	No	Yes		Shared Cost for design phase approved.
4	FM-0035537	Los Angeles	Pasadena Courthouse	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides.	\$ 3,893,560	\$ 3,182,207	81.73%	Yes	No		
5	FM-0040733	Solano	Hall of Justice	48-A1	2	Construct 1,070 lf of retaining wall, 525 lf of earthen berms, 575 lf of access ramps; install drainage pipe and 2 pumps to extract water trapped within the prevention area. \$1.7M was spent in 2005 for flood damage and \$146K was spent in FY 10/11 on flood prevention measures. Emergency exiting must be sealed during flood conditions.	\$ 1,531,000	\$ 1,114,874	72.82%	No	Yes		Shared Cost for design phase approved. Design effort is in work.
6	FM-0044228	Placer	South Placer Justice Center	31-H1	3	Interior Finishes - The Placer Superior Court requests facility modification take place to complete the interior of the South Placer Jail Arraignment Courtroom - The shell of the courtroom was completed at County of Placer expense.	\$ 2,900,000	\$ 2,030,000	70.00%	No	No		Negotiation of equity transfer in progress
7	FM-0046136	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Re-surface EIFS covered walls of the entire building, the EIFS wall covering is cracked, disintegrating and deteriorating which could cause rain water to leak into the wall structures and do damage of significant magnitude.	\$ 4,887,336	\$ 3,420,646	69.99%	No	Yes		Destructive Testing In progress per County requirement.
8	FM-0049106	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control.	\$ 3,851,000	\$ 3,745,483	97.26%	Yes	No		
9	FM-0049125	Mendocino	County Courthouse	23-A1	2	HVAC - Fan coils (3 ea) - Remove and replace three (3) corroded and leaking fan coils. Scope of work will require asbestos abatement.	\$ 106,864	\$ 72,261	67.62%	Yes	No		Approved but Unfunded



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
Funded Facility Modifications On Hold (List E)

6/1/2005 - 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
10	Nevada	Nevada City Courthouse	29-A1	3	COUNTY MANAGED - Energy Efficiency Project - Comprehensive Lighting Retrofit of the Historic Nevada City Courthouse. 18,901 SF Lighted floor area. County analysis finds annual savings of \$2,390, GHG emission reduction of 8.40/year, rebate of \$1,370, and 15,126 kWh saved.	\$ 15,255	\$ 9,992	65.50%	Yes	No	County will not pay	Approved but Unfunded
11	Nevada	Nevada City Courthouse Annex	29-A2	3	COUNTY MANAGED - Energy Efficiency Project - Comprehensive Lighting Retrofit for courthouse annex. County analysis finds annual savings of \$3,140, GHG emission reduction of 11.0/year, rebate of \$1,800, and 19,935 kWh saved.	\$ 12,873	\$ 5,498	42.71%	Yes	No	County will not pay	Approved but Unfunded
12	Nevada	Nevada City Courthouse Annex	29-A2	3	COUNTY MANAGED - Energy Efficiency-Replace the standard efficiency motors at AHU1, AHU2, AHU3 (air handlers) RF1 and RF2 (return fans) with premium high efficiency motors that are inverter duty. Then adding a variable frequency drive (VFD) enables the system to modulate to match the load. The installation of 16 VAV (variable air volume) boxes are required to make the system pressure independent instead of the current CV system that is pressure dependent.	\$ 55,523	\$ 23,714	42.71%	Yes	No	County will not pay	Approved but Unfunded
13	Mendocino	County Courthouse	23-A1	2	HVAC - Return to correct operations - Replace 3 actuator to electronic actuators, install 1 new Johnson control module to control new actuators, replace broken linkages, Rebalance damper to the minimum position, ensure proper operation of damper and program for correct damper loop. to ensure no overlap of heating and cooling valve operation.	\$ 24,452	\$ 16,534	67.62%	Yes	No	County will not pay	Approved but Unfunded
14	Mendocino	County Courthouse	23-A1	2	HVAC - Replace Two (2) Failing Chillers - Remove and replace two (2) 40 year old 35 - ton chillers that are failing and beyond repair. Install new controllers with BAC-net interface, includes electrical and piping, insulation as required. Replace four (4) Chilled Water Coils - The four (4) custom sized Chilled Water Coils are failing and beyond repair and in need of replacement, ACM abatement included. Three (3) coils in mechanical room and one (1) coil on 3rd floor.	\$ 720,968	\$ 487,519	67.62%	Yes	No	County will not pay	Approved but Unfunded
15	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Energy Efficiency - FM related to Energy Conservation Project 30B1_01242014HV1- HVAC - Chiller #2 - Replace existing Chiller # 2 with energy efficient Multistack chiller. Replacing the existing chiller with an energy efficient chiller will result in a cost savings and payback within 5 years. The project includes Engineering, Demolition/Installation, piping, electrical, controls, startup and commissioning, refrigerant monitoring system.	\$ 595,242	\$ 475,896	79.95%	Yes	No		
16	Los Angeles	Alhambra Courthouse	19-11	3	Energy Efficiency Project -1911_02282013LV1 - Lighting and controls upgrade - Retrofit (1,533) F32T8 fluorescent fixtures with new 28-watt lamps and new ballast, (249) 3-lamp and 4-lamp fluorescent fixtures with new reflector, 28-watt lamps and new ballast, and (1) 2x2 fluorescent fixtures with new reflector, 17-watt lamps and new ballast. Install two (2) Vending Miser sensors to control vending machines. Replace 32 Exterior HID fixtures on the with new lower wattage LED fixtures.	\$ 222,058	\$ 190,970	86.00%	Yes	No		



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
17	Orange	West Justice Center	30-D1	2	COST INCREASE ONLY - Interior Finishes - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling has occurred in Department W12 Courtroom (approx. 2425 sq. ft.). FM request: SWO 1341102 was issued to abate ceiling after samples of acoustic ceiling material tested positive for asbestos (samples contained from 8% to 12% Chrysotile asbestos). As recommended, acoustical ceiling spray of the same type throughout the facility should be considered for removal before delimitation occurs.	\$ 265,710	\$ 240,946	90.68%	No	Yes		County approved original shared cost amount. New total project cost is \$600,154.
18	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,811 sprinkler heads throughout facility that are more than 50 yrs old and found deficient and/or painted over during latest inspection. Sprinkler heads have failed U/L testing.	\$ 215,621	\$ 209,713	97.26%	Yes	No		
19	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and ACM abate approximately 26,000 SF of existing roof material and replace it with approximately 26,000 SF of new 20 year warranty, Title 24 compliant, roof system. Scope includes providing a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations, and other work as per SOW.	\$ 580,000	\$ 451,994	77.93%	Yes	No		
20	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,034,161	68.79%	Yes	No		
21	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	94.54%	Yes	No		
22	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Remove failing glaze, re-adjust window glass, and apply new wet seal to exterior of 442 windows. Glazing on the windows is failing.	\$ 58,905	\$ 38,954	66.13%	Yes	No		
23	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	66.13%	Yes	No		
24	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation. Units are past useful life and require excessive maintenance.	\$ 294,518	\$ 294,518	100.00%	N/A	No		



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF COST	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	SHARED COST APPROVED?	PM ASSIGNED?	OTHER HOLD REASON?	COMMENTS
25	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,415	\$ 429,415	100.00%	N/A	No		
26	San Mateo	Municipal Court Building -	41-C1	2	HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive.	\$ 88,703	\$ 73,810	83.21%	No	No		
27	Los Angeles	Parking Booth-Edelman Court	19-Q2	2	Elevator - Elevator Renovation - Complete renovation of two (2) traction elevators and one (1) hydraulic elevator. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller.	\$ 934,670	\$ 739,231	79.09%	Yes	No		
28	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Replace (1) hot water coil and (2) chilled water coils, Drain Pan and install new Spring Isolators. ACM testing and remediation. AHU leaking water onto 4th floor Mechanical Room.	\$ 110,893	\$ 101,068	91.14%	Yes	No		
29	Los Angeles	Alhambra Courthouse	19-I1	2	Fire Protection - Replace 4" Pre-Action Fire Valve assembly (UL listed). Ensure that a secondary form of Fire Watch is set into place during replacement operations. Connect to 120 volt power supply for Fire valve assembly and connect Pre-Action valve to fire panel. Correct deficiency from State Fire Marshal Report; Replace pre-action system with one that is UL listed and approved to fire department safety standards.	\$ 86,170	\$ 74,106	86.00%	Yes	No		
30	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace failed, leaking chilled water coils on AHU-4,12. Work will include, but not limited to ACM testing and abatement if required, new valves, pressure gauges, crane to remove old and place new custom coil units on roof top with after hours execution.	\$ 57,302	\$ 38,530	67.24%	No	No		
31	Los Angeles	Metropolitan Courthouse	19-T1	2	Fire Protection - Replace Fire doors, add panic hardware, magnetic hold open, and smoke detectors with relay modules and tie into the fire alarm system to close upon activation. Fire Marshall corrections for the Fire Rated doors located on Level A, B, and C.	\$ 76,882	\$ 72,684	94.54%	Yes	No		
32	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - To replace failing Baltimore Aircoil Cooling Tower CTW01 (OM00003271) located in the east penthouse - The shell of Cooling Tower CTW01 has severe corrosion damage. There are several locations on the tower that have rusted through leaving too many holes to effectively repair. The base of the tower is also severally corroded and must be replaced.	\$ 280,000	\$ 217,896	77.82%	No	Yes		
						\$ 27,391,629	\$ 21,616,469					



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Information Only Item 1

Summary:

Annual submittal of List G – *Closed Facility Modifications*

Total Closed Project Count:	1,123
Total FM Budget Share of Cost:	\$27,193,779

Supporting Documentation:

- List G – *Closed Facility Modifications*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0004545	Alameda	Fremont Hall of Justice	01-H1	2	Remove and Replace 34 year old non-compliant boiler due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; Boiler, Hot Water, Oil/Gas/Comb. - BLRO1, 2,092000 BTU	\$ 397,236	\$ 315,405	\$ 313,059	\$ 248,569	\$ (66,837)	78.81%	FY 12-13	79.4
2	FM-0009886	Santa Barbara	Santa Maria Courts Building F	42-F4	2	Interior - Reconfigure jury services window, counter, and staff door - Security related details excluded	\$ 30,000	\$ 30,000	\$ 41,728	\$ 41,728	\$ 11,728	139.09%	FY 10-11	100
3	FM-0011841	San Luis Obispo	Grover Beach Branch	40-E1	3	Exterior - Interior Install Covered Walkway and awning needed between court and clerk buildings. Correct ramp and path of travel to meet ADA from parking to court building. Install 2 ADA exterior payment windows and relocate security checkpoint.	\$ 175,000	\$ 175,000	\$ 240,484	\$ 240,484	\$ 65,484	137.42%	FY 13-14	100
4	FM-0012904	San Diego	Juvenile Court	37-E1	3	Interior Finishes - Renovate - Security vestibule and lobby remodel	\$ 138,000	\$ 138,000	\$ 362,153	\$ 362,153	\$ 224,153	262.43%	FY 10-11	100
5	FM-0022290	Kern	Bakersfield Superior Court	15-A1	1	Grounds - install 13 Bollards and 13 Pole Top fixtures for Exterior Lighting Safety - As a result of In custody (deceased) found in bushes adjacent to Court entrance, escalated concern for employee and Court patron safety.	\$ 61,000	\$ 38,210	\$ 62,174	\$ 38,946	\$ 735	101.92%	FY 13-14	62.64
6	FM-0023140	San Francisco	Hall of Justice	38-B1	2	Elevators - Renovate and refurbish 4 elevators - Existing elevators exceed 50 years are subject to frequent failures and are the only means of in custody inmate transfers	\$ 100,000	\$ 100,000	\$ 16,750	\$ 16,750	\$ (83,250)	16.75%	FY 13-14	100
7	FM-0023990	Imperial	Imperial County Courthouse	13-A1	2	HVAC Modernization - Remove and Replace chillers, associated pumps, cooling towers and associated pumps, install new AHU in Department 8. Includes trenching and electrical work for new 3 phase wiring system to building.	\$ 1,285,412	\$ 1,285,412	\$ 1,497,746	\$ 1,497,746	\$ 212,334	116.52%	FY 10-11	100
8	FM-0025212	San Francisco	Hall of Justice	38-B1	2	County Managed - Electrical - Tie-in of city-county furnished generator to main electrical-fire alarm-elevator systems - Critical need, ensures building auxiliary power in the event of a power loss	\$ 400,072	\$ 400,072	\$ 354,210	\$ 354,210	\$ (45,862)	88.54%	FY 10-11	100
9	FM-0029129	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Chiller #1 - Remove and replace failed chiller with Smardt Turbocor chiller. Chiller has one non-operational and un-repairable compressor and a second that is making noise on hot days and not performing properly. New chiller will provide operational cost savings. Building is currently only running at 25% with chiller #2 non-operational with a failed compressor.	\$ 275,344	\$ 232,170	\$ 341,390	\$ 287,860	\$ 55,690	123.99%	FY 13-14	84.32
10	FM-0031629	Kern	Bakersfield Juvenile Center	15-C1	2	Exterior - Leaking Windows - Remove aluminum frame covers on the entire south section of the curtain wall system and remove and replace all sealant. Reinstall covers and provide a leak test.	\$ 41,038	\$ 27,397	\$ 40,240	\$ 26,864	\$ (533)	98.06%	FY 11-12	66.76
11	FM-0031632	Nevada	Nevada City Courthouse Annex	29-A2	2	COUNTY MANAGED - Exterior Shell - Repair exterior shell where water is penetrating and damaging concrete; calcium deposits and degradation of building structure visible	\$ 22,000	\$ 22,000	\$ 15,616	\$ 15,616	\$ (6,384)	70.98%	FY 13-14	100
12	FM-0031641	San Diego	Kearny Mesa Traffic Court	37-C1	2	Payment windows, install (2) new exterior windows in existing lobby and relocate existing security to new lobby area, include ADA access.	\$ 319,000	\$ 319,000	\$ 448,531	\$ 448,531	\$ 129,531	140.61%	FY 12-13	100
13	FM-0034475	Napa	Historical Courthouse	28-B1	2	Exterior Shell - Exterior stucco- Stage scaffolding and protective equipment on the south side and front entrance of the building. Perform destructive testing to determine cause of failure of stucco finish. Develop plan for the re-installation of	\$ 200,000	\$ 187,980	\$ 30,329	\$ 28,506	\$ (159,474)	15.16%	FY 13-14	93.99
14	FM-0034887	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Gas Fired Boiler - Remove and replace three each 21 year old non-compliant boilers due to AQMD Notice of Violation, failure to replace these boilers will lead to heavy daily fines; HEATING HOT WATER BOILER #3, #4, and #5, 1,995,000 BTU EA.	\$ 363,960	\$ 254,736	\$ 266,841	\$ 186,762	\$ (67,974)	73.32%	FY 12-13	69.99
15	FM-0040545	Fresno	Fresno County Courthouse.	10-A1	2	HVAC-Electrical-Interior - Modify main server room HVAC, electrical distribution, and footprint to ensure continuity of court operations - Existing system is failing, has failed in the past, and is grossly undersized-over capacity - Phase I for design work to validate project scope and total project value	\$ 900,000	\$ 900,000	\$ 1,487,416	\$ 1,487,416	\$ 587,416	165.27%	FY 11-12	100
16	FM-0040851	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Fire Alarm System - Design and Replace the obsolete and malfunctioning Fire Alarm System in High Rise Building (14-Floors) per the Fire Marshals Inspection report	\$ 521,418	\$ 521,418	\$ 472,854	\$ 472,854	\$ (48,564)	90.69%	FY 11-12	100
17	FM-0044067	Shasta	Main Courthouse	45-A1	2	Fire-Life-Safety - Fire alarm system replacement needed, System functions are failing, unable to avoid false alarms or confirm alarm functionality	\$ 80,000	\$ 55,768	\$ 137,388	\$ 95,773	\$ 40,005	171.74%	FY 11-12	69.71



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
18	FM-0044215	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	HVAC - Chillers and Cooling Towers must be rebuilt to bring the HVAC system back to its original design functionality. Due to years of neglect, the chillers leak refrigerant and are damaged beyond repair and the cooling towers are badly clogged with calcium deposits due to the lack of chemical treatment. The fill media in both towers are clogged and damaged beyond repair.	\$ 283,000	\$ 198,072	\$ 206,000	\$ 144,179	\$ (53,892)	72.79%	FY 11-12	69.99
19	FM-0045271	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Remove and replace four each 14 year old non-compliant boilers on the 13th floor, due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING HOT WATER BOILERS, 2 @ 4.1 Million BTU and 2 @ 2.8 million BTU	\$ 771,900	\$ 510,457	\$ 1,090,446	\$ 721,112	\$ 210,654	141.27%	FY 12-13	66.13
20	FM-0047414	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Gas heaters (7) - Replace obsolete gas heaters - Replacement burner parts no longer available - The inefficiency of the burners is causing significant gas consumption - Burners do not ignite as designed causing gas buildup in the attic - (DEFICIENCY LIST)	\$ 119,893	\$ 105,506	\$ 83,164	\$ 73,184	\$ (32,322)	69.37%	FY 14-15	88
21	FM-0047418	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - Spilne ceiling (11,000 SF) - Replace with T-bar ceiling - Remove and reinstall ceiling lights and diffusers to facilitate work - Ceiling damaged - (DEFICIENCY LIST)	\$ 122,598	\$ 122,598	\$ 51,822	\$ 51,822	\$ (70,776)	42.27%	FY 13-14	100
22	FM-0047896	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Roof - Replace entire built up roof throughout building totaling approx 29,000sf. In some locations the roof has rotted sufficiently to have roof membrane falling into occupied areas.	\$ 704,710	\$ 632,407	\$ 649,883	\$ 583,205	\$ (49,202)	92.22%	FY 12-13	89.74
23	FM-0047901	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Restore Chiller #2. Work to include new motor bearings, disassemble compressor and motor and inspect for defective parts, evacuate and re-pressurize chiller, change oil, replace 3rd stage seal , replace gaskets and re-insulate chiller. Chiller is not in operation and is needed to back up main chiller for building A/C especially during summer.	\$ 52,500	\$ 40,514	\$ 129,079	\$ 99,610	\$ 59,096	245.86%	FY 12-13	77.17
24	FM-0048231	Orange	West Justice Center	30-D1	2	HVAC - Boiler Replacement - Remove and replace one 600,000BTU failing and soon to be non compliant boiler.	\$ 63,600	\$ 57,672	\$ 99,937	\$ 90,623	\$ 32,950	157.13%	FY 13-14	90.68
25	FM-0048940	Riverside	Southwest Justice Center	33-M1	2	Exterior Shell - Reseal 47 of 76 windows on South and West sides of building, exterior only, in bad condition. Windows have previously leaked causing damage to the interior structure. Windows are on multiple floors and will require scaffolding or lifts to properly address. Due to potential noise issues, work will need to be done after hours or on weekends. Further neglect of repair will lead to more substantial damage and harm to the building leading to an increased cost of repairs	\$ 128,227	\$ 95,939	\$ 108,243	\$ 80,987	\$ (14,952)	84.42%	FY 14-15	74.82
26	FM-0048956	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Elevator- Judge's elevator #5- Replace worn, failing components and equipment in Machine Room and Hoist way, Cab and Platform, Elevator Door Equipment, Elevator ADA Fixtures, and other miscellaneous items as per the SOW. Elevator #5 has a history of breakdowns (as noted in CAFM) and is beyond repair.	\$ 206,175	\$ 206,175	\$ 189,760	\$ 189,760	\$ (16,415)	92.04%	FY 12-13	100
27	FM-0048984	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Exterior shell finish - Restore weather and vine damaged EFIS walls by removing vines/vegetation, pressure washing, patching and painting stucco. Extensive damage to walls being escalated by invasive vines. Stucco is deteriorated and debris is dropping	\$ 11,246	\$ 11,246	\$ 8,120	\$ 8,120	\$ (3,126)	72.20%	FY 13-14	100
28	FM-0049119	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace supply and exhaust fan motor bearings, sheaves and drive shafts for AHUs #4 (10 HP), #5 (5 HP), #6 (3 HP) , #7 (3 HP) and #8 (3 HP) . . Hardware is beginning to fail due to age and wear & tear.	\$ 211,190	\$ 211,190	\$ 254,737	\$ 254,737	\$ 43,547	120.62%	FY 12-13	100
29	FM-0049202	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - IT Server Room - Install two new 2.5 ton AC split systems to replace temporary floor fans, project will also require one 5 ton condensing unit and approximately 125 LF of new condenser line - Server room cannot maintain temperature and has insufficient airflow to reach critical equipment causing IT equipment failures.	\$ 55,411	\$ 55,411	\$ 8,648	\$ 8,648	\$ (46,763)	15.61%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
30	FM-0049351	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Replace (2) 300 Ton Cooling Towers which have deteriorated beyond continued repair, replace isolation valves & Variable Frequency Drives to control the circulating motors, replace structural steel which has corroded sufficiently to be a hazard & cannot be reused, &, replace the 2,600sf of roof with new taped insulation board and APP membrane roof under the cooling towers which now hold water and is a health hazard due to mosquito growth and algae. The towers must be craned off & onto the bldg.	\$ 570,700	\$ 485,266	\$ 540,136	\$ 459,278	\$ (25,989)	94.64%	FY 12-13	85.03
31	FM-0049352	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators - Major elevator parts failing - Remove and replace the door operator, elevator governor, ropes, roller guides, relays, gears and seals, brushes to the generator and hoist motors and the sheave. These parts are deteriorated and failing. In addition, 2 unarmed Security Guards on site daily for the duration of the project, to insure the public go through weapons screening.	\$ 78,576	\$ 62,484	\$ 124,457	\$ 98,968	\$ 36,485	158.39%	FY 12-13	79.52
32	FM-0049758	Tulare	Visalia Superior Court	54-A1	2	COUNTY MANAGED - Generator - County of Tulare to install a new 1500 kW standby generator and 5kV automatic transfer pair and connect to the main building electrical system, the court IT data center and all critical building systems - The court IT data center and security systems, elevators, fire panel, and emergency lighting in the "old" or main section of the courthouse and are not on an emergency generator and shut down during a major power outage.	\$ 387,960	\$ 387,960	\$ 405,793	\$ 405,793	\$ 17,833	104.60%	FY 12-13	100
33	FM-0049874	Madera	Sierra Courthouse	20-D1	2	Paint Exterior Trim - PRIDE was requested to paint the main entrance of the Bass Lake Courthouse. They will	\$ 3,938	\$ 2,678	\$ 3,169	\$ 2,155	\$ (523)	80.47%	FY 14-15	68
34	FM-0050101	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed - HVAC - Chiller Compressors - Remove and replace four (4) 25 ton chiller compressors that have failed, unable to control facility temperature at this time.	\$ 53,376	\$ 17,806	\$ 96,882	\$ 32,320	\$ 14,514	181.51%	FY 12-13	33.36
35	FM-0050138	Butte	Butte County Courthouse	04-A1	2	Interior Finishes/Carpeting - Remove furniture and modular work stations in the Administration Area - Remove and dispose of approx, 678 SY. of old carpet, and replace with new carpet (Deans's list #60570 with teklok backing, color wizkid #70950) - Tripping hazard	\$ 68,687	\$ 68,687	\$ 62,749	\$ 62,749	\$ (5,938)	91.35%	FY 14-15	100
36	FM-0050182	San Diego	North County Regional Center - Vista Center	37-F2	2	COUNTY MANAGED - HVAC - Remove and replace the existing deteriorating cooling tower fill media, Re-seal the seams at the tower basin, Remove and replace fan blade assemblies due to balance issues; Test tower's operation and return to service.	\$ 12,052	\$ 1,687	\$ 9,800	\$ 1,372	\$ (315)	81.31%	FY 12-13	14
37	FM-0050183	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - SHARED COST - Roof - replace deteriorated and leaking roof on Central Plant Building- install approximately 13,000SF of new roofing materials.	\$ 21,834	\$ 21,834	\$ 48,040	\$ 48,040	\$ 26,206	220.02%	FY 13-14	100
38	FM-0050192	Napa	Criminal Court Building	28-A1	2	Interior Finishes - Fire Rated Courtroom doors and hardware - Remove and dispose of six pairs of non-standard double doors and failed hardware. These doors (12 EA.) are 3' x 12' x 2 3/4" thick fire rated doors. The new door hardware will comply with Fire/Life/Safety requirements and consist of new Post rails, extra long throw rods, head rail latches and Von Duprin Panic Bars. Court room entrance doors latching mechanisms are inoperable and the existing doors are deteriorating creating a safety hazard for the Court and Public.	\$ 112,424	\$ 112,424	\$ 88,580	\$ 88,580	\$ (23,844)	78.79%	FY 12-13	100
39	FM-0050193	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - SHARED COST - Electrical - Replace 3,000 Amp , 480V circuit breakers at main electrical distribution - Several breakers have already failed. Breakers are outdated with no replacements available. Currently unreliable due to age.	\$ 41,607	\$ 41,607	\$ 41,572	\$ 41,572	\$ (35)	99.92%	FY 13-14	100
40	FM-0050220	Los Angeles	Torrance Courthouse	19-C1	2	HVAC - Gas Fired Boiler - Remove and replace two each 22 year old non-compliant boilers 3,000,000 BTU EA. due to AQMD regulations Vent stacks have deteriorated and need replacement as well.	\$ 120,000	\$ 108,516	\$ 196,684	\$ 177,861	\$ 69,345	163.90%	FY 13-14	90.43



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
41	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Gas Fired Boiler - Remove and replace two each 34 year old non-compliant 2,900,000 BTU boilers due to AQMD regulations, Asbestos Containing Material removal required, Vent stacks have deteriorated and need replacement as well.	\$ 467,000	\$ 412,361	\$ 417,376	\$ 368,543	\$ (43,818)	89.37%	FY 12-13	88.3
42	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Remove Fire Pump and Motor (skids 2) - Install (2 EA 750 GPM) Fire pumps and motors, install 30 LF of 8" flow 1100 gpm test pipe and two (2) isolation valves.	\$ 204,687	\$ 171,528	\$ 182,634	\$ 153,047	\$ (18,480)	89.23%	FY 12-13	83.8
43	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Electrical - replace main and emergency switchboard due to age (34yrs); parts are no longer available. Scope includes refurbish switchboard and replace 12 existing breakers. Provide 1000kW back-up generator during power outage and test existing 4000A breaker and switch.	\$ 32,200	\$ 32,200	\$ 21,001	\$ 21,001	\$ (11,199)	65.22%	FY 13-14	100
44	Los Angeles	Pasadena Courthouse	19-J1	2	Exterior Shell - Walk Up Windows. Install one (1) new Walk-up window and required casework, demolition, framing and electrical.	\$ 98,784	\$ 98,784	\$ 169,674	\$ 169,674	\$ 70,890	171.76%	FY 12-13	100
45	Orange	Central Justice Center	30-A1	2	Interior Finishes - Drywall - Abate approximately 380 SF of drywall on walls and ceilings due to black water intrusion. Finish drywall and paint approximately 2,000 SF of walls and ceilings.	\$ 4,978	\$ 4,538	\$ 14,381	\$ 13,111	\$ 8,573	288.89%	FY 12-13	91.17
46	Ventura	East County Courthouse	56-B1	2	COUNTY MANAGED - HVAC - A/C Unit Failing - Equipment Overheating During Intermittent Failures/Full Failure Imminent Existing HVAC Unit failing/requires replacement.	\$ 7,009	\$ 7,009	\$ 7,009	\$ 7,009	\$ -	100.00%	FY 12-13	100
47	Ventura	Hall of Justice	56-A1	2	COUNTY MANAGED - HVAC - Cooling Tower Fill Replacement - Original Fill Degraded/Compressed/Restricting Water Flow	\$ 53,088	\$ 53,088	\$ 53,088	\$ 53,088	\$ -	100.00%	FY 12-13	100
48	Fresno	Fresno County Courthouse.	10-A1	2	Roof - re-seal roof leaks have been identified along the perimeter of the roofing system and seams are at the point of curling and release. Re-sealing of roof to extend warranty for an additional 10 years and eliminate leaks. ACM is a concern if roof leaks.	\$ 178,659	\$ 171,352	\$ 151,986	\$ 145,770	\$ (25,582)	85.07%	FY 14-15	95.91
49	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water storage tank leak - Provide flood containment to mitigate water intrusion and water extraction to remove the water that has accumulated in the building. Remove and replace water damaged building materials (i.e.: ceiling, wall finish and base molding) and restore a single elevator that was affected by this flood. Work is needed to prevent further flooding and return building/court to normal operation.	\$ 281,250	\$ 281,250	\$ 160,741	\$ 160,741	\$ (120,509)	57.15%	FY 12-13	100
50	San Bernardino	San Bernardino Courthouse	36-A1	2	Parking Lot - Grind down approximately 23,150 Sq.Ft., 3 inch depth, of asphalt and resurface with approximately 26,150 Sq.Ft., 4 inch thick, asphalt in Judge's parking lot and driveway, extending to the in custody bus loading zone. Install 3 new removable bollards on Judge's parking lot driveway, slurry seal new asphalt and restripe. Currently the asphalt at the Judges driveway and parking lot has numerous cracks that have led to the substrate to fail leaving many uneven areas that pose a tripping hazard. The existing asphalt over the Central Plant must be ground down 3-4 inches as it has been built up substantially over the years and is causing excess load on the ceiling of the central plant. The Judges driveway must be ground down as well to maintain grading. Many areas will need to be completely removed with new underlayment installed prior to the resurfacing.	\$ 233,516	\$ 233,516	\$ 185,047	\$ 185,047	\$ (48,469)	79.24%	FY 13-14	100
51	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency Retrofit Project - Redesign and program BAS system to include CHW temperature reset, Increased zone Setpoint deadband, and AHU schedules, Convert CHW flow to variable flow with VFD. Install lighting occupancy sensors.	\$ 67,462	\$ 67,462	\$ 67,162	\$ 67,162	\$ (300)	99.56%	FY 13-14	100
52	Contra Costa	Wakefield Taylor Courthouse	07-A2	3	Energy Efficiency - Redesign and program BAS system to include Optimum Start Sequence on SF-1, Chilled Water Supply Temperature Reset, and implement Variable Flow Chilled Water Pumping. Install Occupancy Sensors in Core Restrooms and main Corridors (flrs 1-4) for Lighting Control.	\$ 88,401	\$ 88,401	\$ 88,397	\$ 88,397	\$ (4)	100.00%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
53	FM-0050670	Contra Costa	Bray Courts	07-A3	3	Energy Efficiency Project - Redesign and program BAS system to include Optimum Start Sequence on AC-1, AC-2, & AC-3. Install Occupancy Sensors in Core Restrooms & Main Corridors(flrs 1-3), & 1st Floor Courtroomfor Lighting Control	\$ 39,946	\$ 34,162	\$ 39,820	\$ 34,054	\$ (108)	99.68%	FY 13-14	85.52
54	FM-0050685	Santa Clara	Sunnyvale Courthouse	43-F1	3	Energy Efficiency - Redesign and program BAS system to enable DDC controls and install central lighting controls	\$ 129,557	\$ 129,557	\$ 129,498	\$ 129,498	\$ (59)	99.95%	FY 13-14	100
55	FM-0050785	Alameda	Juvenile Justice Center	01-C3	2	Security - Remove defunct PLC control board -Remove defunct override mechanisms (5 Court Rooms) - Replace control interface Juvenile Hall Court room doors to public are secured for closed sessions- Doors are now inoperable and malfunctions have locked Judges in the Court rooms during control malfunctions-This system is tied into the Alameda County probation and requires the separation of the Court rooms away from County probation	\$ 84,416	\$ 84,416	\$ 84,416	\$ 84,416	\$ -	100.00%	FY 13-14	100
56	FM-0050804	Los Angeles	West Covina Courthouse	19-X1	2	COUNTY MANAGED - HVAC - Replace the condensate drain pans and chilled water coils in AHU's S2 and S3 due to age of the units and corrosion after an LAISD inspection from HVAC and Sheet Metal Supervisor.	\$ 68,069	\$ 68,069	\$ 90,566	\$ 90,566	\$ 22,497	133.05%	FY 13-14	100
57	FM-0051130	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Chiller System Renovation - Epoxy coat both chiller barrels and properly re-insulate, renovate Glycol tank piping and containment area (approximately 1500 sq ft), Complete chiller barrels structural integrity analysis and report; and Install a new code required Refrigerant Management Monitor Alarm System within the mechanical room. The chiller barrels were improperly insulated during construction which caused the barrels to develop excessive rust.	\$ 234,466	\$ 234,466	\$ 161,673	\$ 161,673	\$ (72,793)	68.95%	FY 13-14	100
58	FM-0051139	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Complete epoxy coating of cooling towers 1 & 2, and replace defective OEM fill media in both towers. Towers are badly rusted and leaks are imminent, and fill media is falling apart and blocking flow to chillers reducing operating efficiency and performance.	\$ 137,800	\$ 111,246	\$ 113,398	\$ 91,546	\$ (19,700)	82.29%	FY 13-14	80.73
59	FM-0051153	Los Angeles	San Fernando Courthouse	19-AC1	2	Interior Finishes - Remediate microbial contamination in Room 2104 & 3076. Demo and replace 950 Sq. Ft. of drywall and plaster in both rooms. This work is needed to prevent potential health issue.	\$ 78,000	\$ 65,060	\$ 16,318	\$ 13,611	\$ (51,449)	20.92%	FY 13-14	83.41
60	FM-0051160	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - HVAC - Replace HVAC Dampers, East and West side of first floor. Existing dampers are corroded and inoperable.	\$ 32,928	\$ 32,928	\$ 32,822	\$ 32,822	\$ (106)	99.68%	FY 13-14	100
61	FM-0051161	San Diego	Juvenile Court	37-E1	2	Fire - Life Safety - Provide labor and material to install 35 new exit signs plus remove and replace ceiling tiles to run electrical wire for signs. Work is required to comply with correction list from State Fire Marshal deficiency report.	\$ 54,830	\$ 40,914	\$ 25,806	\$ 19,256	\$ (21,658)	47.07%	FY 13-14	74.62
62	FM-0051164	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Exterior Shell - Remove 1750 SF of severely failed exterior stucco and wire lathing. Replace with cement fiber board siding and paint to match existing. Replace (14) leaking windows. Power wash, minor prep exterior (light grinding of hand rails), and paint remaining exterior to match; to include pony walls and handrails at front of courthouse. Repair stucco pillar next to ADA ramp to front entrance, and two part epoxy fill / repair concrete crack at second story wall. Remove and replace second story damaged fire exit door and framing.	\$ 165,000	\$ 47,751	\$ 303,559	\$ 87,850	\$ 40,099	183.98%	FY 13-14	28.94
63	FM-0051165	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Roof - Roof has failed and requires replacement- Remove and replace, 12,500 square feet of standing seam metal roofing. Once the existing roof is removed, it is necessary to replace approximately 600 square feet of failed plywood sheathing, and to extend approximately 40 rafter tails and install new fascia boards. The new roof will be extended 16' past the building line and will also have heat tape on the perimeter to eliminate ice buildup. Currently, the roof has failed and the rafters are flush with the perimeter building walls, which has caused dry rot to the rafter tails and portions of the wall and plate.	\$ 315,000	\$ 91,161	\$ 415,449	\$ 120,231	\$ 29,070	131.89%	FY 13-14	28.94
64	FM-0051172	Sierra	Courthouse/Sheriff Station-Jail	46-A1	2	Safety- Seismic issue where affixed bookcases in courtroom need to be removed. Bookcases and contents to be relocated and wall repaired where cases have been.	\$ 10,000	\$ 10,000	\$ 9,425	\$ 9,425	\$ (575)	94.25%	FY 12-13	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
65	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective chiller water isolation valves - (2) 8" supply, (2) 8" return; Replace condenser water isolation valves - (2) 8" supply, (2) 8" return; Cut, remove (4) 8" flanges; Provide, install (4) 12" x 8" pipe spool with flanges.	\$ 63,210	\$ 41,801	\$ 63,181	\$ 41,782	\$ (19)	99.95%	FY 13-14	66.13
66	Santa Barbara	Santa Barbara Figueroa Division	42-B1	1	Interior Finishes - Mold Remediation in Basement Office - Remove 117CY of dirt along w/2 med. trees/ground cover. Safety shoring (beams, pillars, waterproofing) 910SF trench. Install 2-layer French drain (1/3 HP pump, 1/2 HP back-up pump, 64CY gravel). Critical barrier w/6 posts/zipper access; 2nd decontamination chamber w/1 Neg. Air Machine & 1 filter change. Removed/restored 362.20 SF carpet/plywood decking & 40SF of moldy drywall (double bagged/properly disposed).	\$ 209,330	\$ 209,330	\$ 198,233	\$ 198,233	\$ (11,097)	94.70%	FY 13-14	100
67	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Replace defective primary pneumatic system for pneumatic controls. Primary system has worn out heads and sludge in tank. Work is needed to maintain efficient reliable building HVAC.	\$ 17,950	\$ 15,437	\$ 19,023	\$ 16,360	\$ 923	105.98%	FY 13-14	86
68	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace failed fire pump components; (13) PRV valves and close nipples, packing, pump bonnet, and gland hardware, (3) gauges and heat collectors. Found during 5 year testing. Repairs are required by the AHJ (Authority having jurisdiction) to achieve a fully functional fire suppression system to receive FM certification	\$ 25,612	\$ 25,612	\$ 18,282	\$ 18,282	\$ (7,330)	71.38%	FY 13-14	100
69	San Diego	East County Regional Center	37-I1	2	HVAC - Replace defective blower assembly on Boiler #1. Work is needed to restore boiler to operation and provide required building heating.	\$ 25,513	\$ 17,275	\$ 25,513	\$ 17,275	\$ -	100.00%	FY 13-14	67.71
70	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Shared Cost - Elevators - Modernize (2) elevator shafts, hoist ways, controls and machine room equipment at the South Tower. Existing control systems are failing on Judges secure elevator. Safety and separation of Judges are at risk.	\$ 331,192	\$ 222,694	\$ 303,108	\$ 203,810	\$ (18,884)	91.52%	FY 13-14	67.24
71	San Mateo	Hall of Justice	41-A1	2	**COUNTY MANAGED** Electrical - Run additional circuits (2 120v/20amp) to existing electrical panel in Room B - Court IT relocation to Room B due to consolidation requires increased electrical capacity to prevent circuit failures.	\$ 10,523	\$ 10,523	\$ 5,061	\$ 5,061	\$ (5,462)	48.09%	FY 13-14	100
72	San Bernardino	Big Bear Courthouse	36-I1	2	COUNTY MANAGED- Elevator - Modernization of the building elevator. Scope includes but is not limited to; Replace worn, failing components and equipment in the machine room, hoist way, cab and platform, replace controller, replace elevator door equipment to include sensors and guides, replace elevator ADA fixtures and bring to current standards, replace other miscellaneous items as per the SWO.	\$ 31,710	\$ 31,710	\$ 30,185	\$ 30,185	\$ (1,525)	95.19%	FY 13-14	100
73	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace two existing 975K BTU boilers to obtain compliance with revised AQMD standards, replace existing expansion tank, and re-program new boilers into existing BAS. - Current boilers are not compliant with revised AQMD standards and require replacement, and existing expansion tank is old and requires replacement. New boilers will be most energy efficient boilers available today and will thus yield significant long-term energy savings.	\$ 148,500	\$ 148,500	\$ 143,438	\$ 143,438	\$ (5,062)	96.59%	FY 13-14	100
74	El Dorado	Johnson Bldg.	09-E1	2	HVAC - Replace existing 962K BTU boiler with the most energy efficient condensing boiler possible, program new boiler operation into existing BAS, flush the heating loop to remove built-up residue and scale, and clean 16 reheat coils - Existing boiler is non-compliant with revised AQMD standards and is an old, inefficient boiler. Replacing this boiler will obtain environmental compliance and yield a significant energy efficiency improvement thus lowering energy costs.	\$ 85,000	\$ 85,000	\$ 84,979	\$ 84,979	\$ (21)	99.98%	FY 13-14	100
75	Sacramento	Carol Miller Justice Center	34-D1	3	Energy Efficiency - Electrical - Integrate all the Courts lighting controls into the existing BAS by replacing three lighting control panels, installing one switch override per floor, and creating full graphics for the BAS. - Currently there is no way to control, or turn off, all of the Courts lights when the building is unoccupied. This results in all the Courts lights being left on when the Court is unoccupied.	\$ 65,658	\$ 65,658	\$ 73,461	\$ 73,461	\$ 7,803	111.88%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
76	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Generator / Photovoltaic inverter - Existing emergency generator is now 25 years old and reached the end of its useful life. Generator is in poor condition it has a numerous leaks, its unreliable and repair costs replacement. The photovoltaic system's inverter is obsolete, its casing is badly corroded and replacement parts are no longer available. Without an inverter the facility's 100kW photovoltaic system cannot function (\$24K in lost annual utility savings)	\$ 77,154	\$ 77,154	\$ 53,806	\$ 53,806	\$ (23,348)	69.74%	FY 13-14	100
77	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Plumbing - Replace (2) leaking PRV's and (4) isolation valves. PRV's and valves need to be replaced before more extensive leaks which occur.	\$ 31,310	\$ 25,198	\$ 19,628	\$ 15,797	\$ (9,402)	62.69%	FY 13-14	80.48
78	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace defective fire safety related items on annual fire department inspection corrections list - Items #6, #7 (all but i,n,o,t,u). Work is required to pass annual fire department inspection.	\$ 54,000	\$ 36,563	\$ 48,322	\$ 32,719	\$ (3,845)	89.49%	FY 13-14	67.71
79	Kern	Arvin/ Lamont Branch	15-H1	2	Interior finishes - Replace approx. 1,100 sf of loose/cracking/chipping/lifting 12 x 12 floor tiles in main courthouse lobby. Work needed to resolve potential tripping hazard.	\$ 21,130	\$ 12,870	\$ 18,004	\$ 10,966	\$ (1,904)	85.21%	FY 13-14	60.91
80	San Diego	Kearny Mesa Traffic Court	37-C1	2	Fire Protection - Correct items from fire department correction list - Items 3,4,5 & 10. Work includes posting room capacity signs in courtrooms and hearing, correct hardware and door seals on corridor fire doors and replace doors without fire rating labels. Verify electric room is 1 hour fire resistive. Work is needed to comply with fire dept correction list.	\$ 99,370	\$ 99,370	\$ 42,273	\$ 42,273	\$ (57,097)	42.54%	FY 13-14	100
81	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace defective emergency generator water gaskets and manifold gaskets. Generator is leaking water and could fail without this work being done	\$ 28,920	\$ 19,125	\$ 20,010	\$ 13,233	\$ (5,892)	69.19%	FY 13-14	66.13
82	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace defective smoke alarms, pull stations, other misc fire alarm devices per Reg 4 testing list. Work is needed to pass required certification for fire alarm system.	\$ 39,000	\$ 31,387	\$ 40,532	\$ 32,620	\$ 1,233	103.93%	FY 13-14	80.48
83	Modoc	Barclay Justice Center	25-A1	2	Safety / Grounds and Parking Lot - Replace rear and court entrance exterior steps and associated concrete walkways while re-using existing handrails. Steps and walkways are crumbling, cracking and chipping - causing safety issues and tripping hazards - These steps and walkways have been damaged over the years from use and from extreme cold conditions	\$ 14,904	\$ 14,904	\$ 16,888	\$ 16,888	\$ 1,984	113.31%	FY 13-14	100
84	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED - Interior Finishes- Replace approximately 7,200 sq.ft. of ceiling tiles and T-Bar grid in the public lobby, corridor and hallway. Patch and seal corridor and hallway penetrations as needed. Existing ceiling tile is of age, bowing, and at times falling on to the floor creating a safety hazard to the public and staff.	\$ 30,676	\$ 30,676	\$ 13,393	\$ 13,393	\$ (17,283)	43.66%	FY 14-15	100
85	San Diego	Kearny Mesa Traffic Court	37-C1	3	Energy Efficiency Project / 37E1_09272013LV1/Lighting and controls upgrade: 1. Retrofit (822) F32T8 fluorescent fixtures with new 25-watt lamps and new ballast. 2. Retrofit (2) 1x2 F20T12 fluorescent fixtures with new 17-watt lamps and new ballast. 3. Relamp (81) compact and linear fluorescent fixtures with new lamps. 4. Relamp (16) compact fluorescent fixtures with new LED lamps. Continued in Additional Work Description following FM Entrance Criteria.	\$ 128,665	\$ 128,665	\$ 123,538	\$ 123,538	\$ (5,127)	96.02%	FY 13-14	100
86	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency project - Electrical - Installation of Occupancy sensor - install in (3) courtrooms occupancy sensors both infrared and ultrasonic sensors	\$ 9,325	\$ 9,325	\$ 9,180	\$ 9,180	\$ (145)	98.45%	FY 13-14	100
87	Orange	Central Justice Center	30-A1	2	Fire Sprinklers - Replace 600 basement sprinklers heads. The sprinklers heads are close to 50 years old and have recently failed. In the past few months the Court has had two sprinkler heads burst due to age and natural deterioration which caused flooding into basement parking area, evidence vault, and computer room storage. The drains in this area have been capped for many years, so a burst sprinkler can cause significant damage.	\$ 20,680	\$ 20,680	\$ 26,730	\$ 26,730	\$ 6,050	129.26%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
88	FM-0051381	Alameda	Fremont Hall of Justice	01-H1	3	Energy Efficiency Project - Redesign and program BAS system to include CHWS temperature reset and improve status pressure control	\$ 27,923	\$ 22,171	\$ 27,904	\$ 22,156	\$ (15)	99.93%	FY 13-14	79.4
89	FM-0051386	Monterey	Monterey Courthouse	27-C1	3	Energy Efficiency Project - Change T12 Light bulbs to T8 bulbs, de-lamping of the four lamp recessed parabolic fixtures to two lamp recessed parabolic fixtures as a cost effective solution to reduce energy consumption and install photocell occupancy sensors in Court Exclusive Space to reduce energy consumption.	\$ 58,499	\$ 58,499	\$ 43,284	\$ 43,284	\$ (15,215)	73.99%	FY 13-14	100
90	FM-0051391	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevator - Replace defective door operator for garage Elevator #1. Work is needed to prevent elevator failures and possible occupant entrapments.	\$ 30,950	\$ 21,662	\$ 31,611	\$ 22,125	\$ 463	102.14%	FY 13-14	69.99
91	FM-0051402	Sacramento	Carol Miller Justice Center	34-D1	2	Grounds and Parking Lot - Renew all asphalt parking lots and driveways (approx 220,000 sq ft) Repair 100 sq ft of failed asphalt, fill cracks, seal cost and restripe 454 parking spaces, ADA spaces and required painted signage. Install 15 sign posts, 30 signs, 6 stickers to aid parking lot operations & public notice of lot requirements and directions.	\$ 25,000	\$ 25,000	\$ 26,471	\$ 26,471	\$ 1,471	105.88%	FY 14-15	100
92	FM-0051403	Los Angeles	Stanley Mosk Courthouse	19-K1	2	DESIGN - Elevators, Escalators & Hoists - Design for Modernization of 8 old Elevator units - Work to include equipment, control, and electrical modernization and ADA/fire code compliance, ACM Testing, Power and Emergency Generator Requirements. Elevators are outdated and parts are extremely difficult to locate when needed. Current code requires that a percentage of the elevators must be connected to the emergency generator and must operate the elevators in full control.	\$ 45,000	\$ 43,767	\$ 19,000	\$ 18,479	\$ (25,288)	42.22%	FY 13-14	97.26
93	FM-0051409	Santa Cruz	Main Courthouse	44-A1	2	Holding Cell - Strip and Re-seal hall and holding cell concrete floors (900 sqft) - Correction Department inspection issued corrective action for unsanitary condition. Janitorial measures did not correct due to excess build-up from many years of use.	\$ 13,849	\$ 13,849	\$ 9,283	\$ 9,283	\$ (4,566)	67.03%	FY 13-14	100
94	FM-0051448	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Complete overhaul of Chiller #2. Work is needed to return chiller to operation. Currently only one chiller is operational. If that Chiller goes down, the court will not have cooling.	\$ 68,430	\$ 51,021	\$ 68,636	\$ 51,175	\$ 154	100.30%	FY 13-14	74.56
95	FM-0051456	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace defective fan wheel, shaft, bearing etc., on garage CO fan. Work is needed to return fan to service and to maintain fresh air supply to parking garage.	\$ 19,675	\$ 14,670	\$ 13,641	\$ 10,171	\$ (4,499)	69.33%	FY 13-14	74.56
96	FM-0051462	Los Angeles	Sylmar Juvenile Court	19-AF1	1	COUNTY MANAGED - Plumbing - Replace AHU drip pan and drain line. Provide 24 hour remediation service for excess water. Restore water damage to Men's and Women's public restroom. Conduct air samples.	\$ 5,689	\$ 1,952	\$ 5,689	\$ 1,952	\$ -	100.00%	FY 13-14	34.31
97	FM-0051484	Los Angeles	Stanley Mosk Courthouse	19-K1	2	COUNTY MANAGED - COGEN System Modification/Restoratio - Rebuild the Low Pressure Turbine LM2500 with damaged blades, shrouds, and casing, Replacement of the Multi-stage Backpressure Turbine and foundation footings support structure, MAVR/Line Sync Module, CEMS Cabinet, Cooling Tower refurbishments, Di-Sep, All Boiler Burner O2 monitor replacement, Fin Fan Cooler, Generator #3 ARU, and #4 CRU, HP/LP steam modifications for new turbine. Components are failing and project is required to better utilize the steam production system more efficiently. Engineering drawings/reproductions are included in the cost.	\$ 838,500	\$ 838,500	\$ 388,824	\$ 388,824	\$ (449,676)	46.37%	FY 13-14	100
98	FM-0051489	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Replace the following missing items on all 7 floors: signage, bell cages, escutcheons, sprinkler heads, hangers, and cover plates. Replace the following corroded items on all 7 floors: pipes, sprinkler heads, and escutcheons. Correct the spacing between sprinkler heads that are too close together and replace the locations of all blocked sprinkler heads. these deficiencies were identified on the Reg 4 correction list.	\$ 33,990	\$ 27,355	\$ 16,937	\$ 13,631	\$ (13,724)	49.83%	FY 13-14	80.48
99	FM-0051503	Los Angeles	Hall of Records-County Records Center	19-AV3	2	County Managed-Plumbing- Hot water circulating pump and piping in and out of the pump had failed and leaked and have to be replaced. The facility has no domestic hot water running.	\$ 4,976	\$ 4,976	\$ -	\$ -	\$ (4,976)	0.00%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
100	FM-0051504	Contra Costa	Danville District Courthouse	07-C1	2	Exterior - parking lot - Cold mill 223 Sqft of asphalt to a depth of 3 inches; Fill 1200 lineal feet of cracks with asphalt; Install 6600 SqFt of slurry seal asphalt; Restripe 6400 lineal feet; Add 6 directional arrows; Provide blue striping for 2 handicapped spaces; install 12 new signs and posts. Work to be done off hours This is a safety issue, there are numerous tripping hazards from cracks and tree roots. There has been at least one request for medical reimbursement.	\$ 74,273	\$ 74,273	\$ 75,533	\$ 75,533	\$ 1,260	101.70%	FY 13-14	100
101	FM-0051505	Modoc	Barclay Justice Center	25-A1	2	Energy efficiency project - HVAC - replace 4 Rheem condenser units with SEER 13 units and 4 evaporator coils with 3.5-ton coils. Courthouse HVAC system has completed furnace replacement and this portion of the system is needed to ensure comprehensive system, efficiency, and cost savings. Current condensers and evaporator coil units are beyond their life expectancy.	\$ 15,234	\$ 15,234	\$ 15,234	\$ 15,234	\$ -	100.00%	FY 13-14	100
102	FM-0051508	Modoc	Barclay Justice Center	25-A1	2	Exterior Shell - Remove and replace failed 7'x3' storefront doors (2), approximately 120 SF of storefront glazing system and fifteen (15) single 3'x6' store front dual glazed windows. Work includes installation of new panic hardware and continuous hinges. Doors and hardware have degraded to a point that the building is no longer secure and the window seals and frames have failed	\$ 65,257	\$ 65,257	\$ 65,256	\$ 65,256	\$ (1)	100.00%	FY 13-14	100
103	FM-0051517	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency project - HVAC - Increase economizer lockout temperature; Add interface to chiller; Program chiller water supply temperature reset based on Air handler demand. - Energy savings \$1400.00 per year.	\$ 21,152	\$ 15,862	\$ 19,545	\$ 14,657	\$ (1,205)	92.40%	FY 13-14	74.99
104	FM-0051522	Los Angeles	Airport Courthouse	19-AU1	2	ELEVATOR - At elevators 1, 2, 4 and 5, replace worn elevator isopads that have caused extensive damage to other elevator components including thousands of linear feet of cables, counter weight rollers, car rollers, and a reflector sheave.	\$ 42,300	\$ 32,643	\$ 277,578	\$ 214,207	\$ 181,564	656.21%	FY 13-14	77.17
105	FM-0051523	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Chiller #1, replace motor bearing and seal on liquid line. Work includes removing and replacing refrigerant. Work is necessary to maintain required courthouse temperatures. Leaky motor bearing and bad seal is causing extreme surging and vibration in Chiller.	\$ 18,450	\$ 16,815	\$ 12,335	\$ 11,242	\$ (5,573)	66.86%	FY 13-14	91.14
106	FM-0051525	Fresno	Fresno County Courthouse.	10-A1	2	Fire Protection - Replace existing evacuation signage in 22 staff and public elevator lobbies with 22 new signs with correct maps and instructions. Combine map and instructions onto one sign and obtain proof for Court and Fire Marshal approval. Remove existing signs with care to protect walls; repair walls as needed or install blank plate to wall onto which new signs are affixed - Existing signage provides incorrect path of travel and/or emergency instructions thereby jeopardizing safety.	\$ 3,977	\$ 3,798	\$ 4,455	\$ 4,255	\$ 457	112.02%	FY 13-14	95.51
107	FM-0051540	San Diego	North County Regional Center - South	37-F1	1	COUNTY MANAGED - Elevators - Hoist ropes on four (4) public elevators require immediate replacement due to safety concerns. FM represents County Shared cost true-up for Emergency Maintenance.	\$ 24,518	\$ 24,518	\$ 24,517	\$ 24,517	\$ (1)	100.00%	FY 13-14	100
108	FM-0051544	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical / Obtain permit, furnish and install annular sensor and new annular cap for underground storage tank, drill and tap new bolts in man way, certify with agency, and provide report to LADPW. Currently the annular sensor is non-functional, which will not alert when there is water around the outer tank. If water were to mix with the diesel fuel, it will contaminate the diesel which will affect the generator. This is a safety concern to emergency equipment failure.	\$ 5,078	\$ 3,550	\$ 10,620	\$ 7,423	\$ 3,874	209.14%	FY 13-14	69.9
109	FM-0051548	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Remove and replace 4000 amp hub electrical assembly due to the existing one having a broken handle and is a hazard if the power to the building has to be shut off.	\$ 38,082	\$ 26,654	\$ 39,138	\$ 27,393	\$ 739	102.77%	FY 14-15	69.99
110	FM-0051550	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace defective and outdated 1.5 ton Split system. Work is necessary to maintain adequate temperatures in I.T. room.	\$ 19,530	\$ 19,530	\$ 5,712	\$ 5,712	\$ (13,818)	29.25%	FY 13-14	100
111	FM-0051555	Orange	West Justice Center	30-D1	2	Exterior Shell - Remove broken loose concrete spalls at stairs, walls, columns and beams in north, west, east, and south sides of West Justice Center in approx. 165 locations and fill in spalls w/Polymer concrete grout. Epoxy pressures inject cracks until filled in 525 cracked locations on exterior shell of facility.	\$ 46,226	\$ 41,918	\$ 49,512	\$ 44,897	\$ 2,980	107.11%	FY 13-14	90.68



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
112	FM-0051557	Mendocino	County Courthouse	23-A1	2	HVAC - Return to Design specs - Replace Discharge Valve on Compressor #1, Brush Tubes, Install New Thermometer on chilled water lines, Re-seal angle valves (2), Correct Line leak, replace Chilled water flow switch	\$ 9,344	\$ 6,318	\$ 6,622	\$ 4,478	\$ (1,841)	70.87%	FY 13-14	67.62
113	FM-0051603	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Remediation related to P1 SWO# 1326663 - Remove and replace approximately 600 SF of damaged drywall from a P1 black water intrusion on Jan. 28 2014 on walls and ceiling located on 1st floor and basement, prime and paint to match existing walls.	\$ 87,990	\$ 83,186	\$ 67,609	\$ 63,918	\$ (19,268)	76.84%	FY 13-14	94.54
114	FM-0051604	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace defective parts and devices on 6 standpipe systems including fire sprinkler heads, gauges, valves and damaged hanger per Level IV inspection list. Work is needed to pass Level IV inspection to certify fire sprinkler system and maintain building occupancy permit.	\$ 14,400	\$ 14,005	\$ 8,941	\$ 8,696	\$ (5,309)	62.09%	FY 12-13	97.26
115	FM-0051611	Orange	Central Justice Center	30-A1	2	FM - HVAC - Hot Water Valves and Actuators - Install re-heat valves and actuators in 3rd floor West Wing and re-program to the BAS. County improperly removed valves and actuators resulting in no heat for courtrooms, chambers, and public hallways in this area.	\$ 7,913	\$ 7,214	\$ 1,954	\$ 1,781	\$ (5,433)	24.69%	FY 13-14	91.17
116	FM-0051633	San Mateo	Hall of Justice	41-A1	2	HVAC - **COUNTY MANAGED**Replace existing 20+yr old Cooling towers (2) with new BAC towers (2) - Existing units are constantly leaking causing roof damage and at end of service life. Crane lifts will be required for removal and installation	\$ 179,180	\$ 179,180	\$ 174,868	\$ 174,868	\$ (4,312)	97.59%	FY 13-14	100
117	FM-0051636	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	HVAC - Provide (3) new addressable carbon monoxide sensors along the west wall of the garage area adjacent to the main north-south drive aisle as shown on the attached plan. Connect them through the BAS, so they will control the (2) existing exhaust fans - Currently, the (2) existing 48 diameter exhaust fans run continuously all day long, which is not necessary when the bulk of the vehicle traffic only occurs in the morning and evening.	\$ 28,432	\$ 28,432	\$ 28,431	\$ 28,431	\$ (1)	100.00%	FY 13-14	100
118	FM-0051648	El Dorado	Cameron Park	09-C1	2	HVAC - Replace failed split system heat / cool units. Facility temperature controlled by 5 split units combining to cause multiple failures. Current units cannot be accessed for maintenance and continued failure is impacting court operations. Strong recommendation to replace all 5 units simultaneously for project efficiency, consistent equipment options, ongoing operations and cost savings - all are beyond useful life and fail repeatedly. Significant utility savings will be realized but requ	\$ 62,387	\$ 62,387	\$ 62,387	\$ 62,387	\$ -	100.00%	FY 13-14	100
119	FM-0051649	Orange	North Justice Center	30-C1	2	HVAC-Four Isolation Valves and associated pumps for the HVAC system servicing Phases I and II of the facility are not tied-in to the NOVA BAS. The tie-in work will include installing a micro-regulator 1 I/Stat and then programming the system. Currently, all manipulation of the system is manual. Recently, one of the chillers went down. In order to trouble-shoot the problem, the pump had to be ran without water going to the chiller because it could not be isolated on the system.	\$ 3,920	\$ 3,540	\$ 3,301	\$ 2,981	\$ (559)	84.21%	FY 13-14	90.31
120	FM-0051659	Santa Cruz	Main Courthouse	44-A1	2	HVAC-Replace hot water isolation valves (63) w/new ball valves - Currently multiple valves (35) are leaking or non-operational due to end of service life; replacing all valves is the most cost effective correction for Vendor access and subsequent valve failures.	\$ 57,175	\$ 56,666	\$ 80,573	\$ 79,856	\$ 23,190	140.92%	FY 13-14	99.11
121	FM-0051677	Santa Clara	Old Courthouse	43-B2	2	Roof Drain - Replace approx. 20 ft of rotted roof drain and seal to eliminate water leaking into the judges chamber. Remediation to Walls and Carpet. Before and after Spore testing included. Boom Lift required for (135 reach) to access gutters. Weekend work.	\$ 8,636	\$ 8,636	\$ 6,624	\$ 6,624	\$ (2,012)	76.70%	FY 13-14	100
122	FM-0051687	Solano	Law And Justice Center	48-A2	2	HVAC - Air handler unit - Remove, replace and program one failed control board for the air handler unit.	\$ 3,262	\$ 3,262	\$ 3,721	\$ 3,721	\$ 459	114.07%	FY 13-14	100
123	FM-0051689	Contra Costa	Bray Courts	07-A3	2	HVAC - Replace 13 Hot water valve actuators, 4 Air damper actuators, 8 VAV Controllers, and 5 Thermostats that have failed; Replace 32 Damaged ceiling tiles - There are numerous heating and cooling issues in the building and water is leaking above the ceiling.	\$ 12,498	\$ 10,688	\$ 5,299	\$ 4,532	\$ (6,157)	42.40%	FY 13-14	85.52



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
124	Mendocino	County Courthouse	23-A1	2	HVAC - Reconfigure Distribution lines - Install duct line extensions into courtroom #1, to allow for better air flow and cooling. commissioning to allow for corrected air flow, ventilation	\$ 56,174	\$ 56,174	\$ 51,793	\$ 51,793	\$ (4,381)	92.20%	FY 13-14	100
125	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Correct fire system deficiencies that were found while performing the annual PM - Replace seven escutcheons, nine sprinklers, and four tamper switches throughout the facility. Properly label and reprogram the fire panel	\$ 12,819	\$ 10,742	\$ 9,681	\$ 8,113	\$ (2,630)	75.52%	FY 13-14	83.8
126	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Replace access door to cooling towers 1 & 2 and re-seal seams on cooling towers 3 & 4. Work is needed to stop tower leaks through cracks and seams and to prevent moss growth and corrosion on towers.	\$ 22,123	\$ 17,805	\$ 21,371	\$ 17,199	\$ (605)	96.60%	FY 13-14	80.48
127	Los Angeles	El Monte Courthouse	19-O1	2	HVAC / Repair defective motor assembly parts on Tower 1, replace defective drain valves & piping for Towers 1 & 2, replace inlet louvers, fill media and seal water leaks for Towers 1 & 2. Currently the towers are operable but less than optimum capacity. Repairs are needed to ensure long term operation. (Original SWO 1317525 has been requested to be cancelled due to incorrect Priority level being assigned)	\$ 56,028	\$ 32,563	\$ 45,685	\$ 26,552	\$ (6,011)	81.54%	FY 13-14	58.12
128	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Interior Finishes - Secured stairwells - Remove and replace brittle vinyl flooring of 58 steps (29 each) in two secured stairwells. The original flooring was installed in 1987 and is breaking off in chunks leaving sharp pieces. Failure to replace can result in trip and snagging hazards.	\$ 12,742	\$ 12,742	\$ 13,470	\$ 13,470	\$ 728	105.71%	FY 13-14	100
129	Orange	Computer Systems Trailer	30-B2	2	COUNTY MANAGED - Fumigation and soil treatment services to address the dry wood and subterranean termites - The project includes the tenting and direct surface treatment of the County ISU trailers.	\$ 6,524	\$ 6,524	\$ 6,524	\$ 6,524	\$ -	100.00%	FY 13-14	100
130	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators & Hoists - Replace burned out hoist way motor at elevator #3. As a safety precaution, this elevator will remain out of service until this work is completed.	\$ 25,916	\$ 19,323	\$ 25,916	\$ 19,323	\$ -	100.00%	FY 13-14	74.56
131	San Diego	East County Regional Center	37-I1	2	Security - Replace three existing multiplexers with new Bosch multiplexers, terminate, configure, and test. Current units are defective and have failed. Need replacement to maintain proper security. Each unit supports 24 existing analogs.	\$ 37,897	\$ 25,660	\$ 8,985	\$ 6,084	\$ (19,576)	23.71%	FY 13-14	67.71
132	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Replace existing full height door with a new 36 in. x 74 in. fire rated metal dutch door (1/2 door). Currently the door is open to the public and personal belongings were taken from office. This will help with safety measures for the employees and their belongings.	\$ 9,727	\$ 9,727	\$ 2,277	\$ 2,277	\$ (7,450)	23.41%	FY 12-13	100
133	Santa Cruz	Watsonville Courthouse	44-B2	2	COUNTY MANAGED - HVAC - Replace failed 12" VAV box w/new - VAV internal coil has become disconnected from the housing (seal), is causing major noise and possibility of leaks. Work area is above 16'.	\$ 2,144	\$ 2,144	\$ 2,144	\$ 2,144	\$ -	100.00%	FY 13-14	100
134	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Shared Cost - Replacement of damaged in-ground exterior up lights at main entrance. Currently, lights do not operate and fixtures need to be replaced. Requires saw cutting and removal of old in-ground light fixtures.	\$ 11,781	\$ 11,781	\$ 13,681	\$ 13,681	\$ 1,900	116.13%	FY 13-14	100
135	Los Angeles	West Covina Courthouse	19-X1	2	Interior Finishes - Floor tile and adhesive glue to be removed in an area of about 130 sq ft, ACM removal, test for clearance, then install new floor tile. Tiles are starting to lift and are creating a trip hazard in employee hallway near employee break room/law library.	\$ 5,364	\$ 4,989	\$ 2,672	\$ 2,485	\$ (2,504)	49.81%	FY 13-14	93.01
136	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Fire Protection - Install load signage in courtrooms 32 and 33, install fire doors in D32 judge's chambers corridor, add drywall ceiling in electrical room and install exit signs in 'A' occupancy courtrooms. Work is required per fire inspection deficiency list to pass fire test. NTC-FIRE	\$ 18,258	\$ 18,258	\$ 19,475	\$ 19,475	\$ 1,217	106.67%	FY 13-14	100
137	Merced	New Downtown Merced Courthouse	24-A8	2	Grounds - Directional signage - Replace the damaged and delapidated signage at outside of courthouse. The signs have fallen apart and wayfinding from the parking is confusing for many.	\$ 5,190	\$ 5,190	\$ 5,190	\$ 5,190	\$ -	100.00%	FY 13-14	100
138	Modoc	Barclay Justice Center	25-A1	1	HVAC - Computer Server Closet AC - The 2.5 ton AC unit serving the computer closet has failed, is beyond repair, and needs to be replaced.	\$ 10,000	\$ 10,000	\$ 6,228	\$ 6,228	\$ (3,772)	62.28%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
139	FM-0051806	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Exterior shell -Remove and Replace of the existing 2,100 sq. ft. storefront glass system and doors within main lobby. Abatement of approx. 250 LF of fire proofing. This will also include the design and shop drawing and submittals for glass, glass frame and door system. The doors are to be sliding doors, electrically activated; photo sensor and contain a laser beam relay to act as a safety closure loop. All glass to be tempered, UV rated, Low E and tinted. Existing store front was partially dem	\$ 128,842	\$ 115,623	\$ 194,420	\$ 174,473	\$ 58,850	150.90%	FY 13-14	89.74
140	FM-0051808	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Replace rusted non functioning return air and outside air dampers - New stainless steel return air and outside air dampers (2ea - AHU # 1 & #2- Court Exclusive) will be installed complete with all necessary stainless steel linkage, control arms and fasteners.	\$ 32,127	\$ 32,127	\$ 31,625	\$ 31,625	\$ (502)	98.44%	FY 13-14	100
141	FM-0051809	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Chiller #3 - Remove and replace failed Chiller #3 with energy efficient Multistack Chiller. Chiller #3 is non-operational. The building is being supported by Chiller #2 only with no redundancy. Failure of Chiller #2 would result in zero cooling for the facility and possible closure.	\$ 595,242	\$ 475,896	\$ 510,004	\$ 407,748	\$ (68,148)	85.68%	FY 13-14	79.95
142	FM-0051818	Orange	Central Justice Center	30-A1	2	Interior Finishes - Drywall, carpeting, ceiling, and other interior finishes - Emergency remediation and cleanup, including but not limited to containment, disinfection, abatement, and dry out of areas impacted by the black water flood on 01/28/2014. Please refer to original P1 SWO 132663.	\$ 38,500	\$ 35,100	\$ 49,630	\$ 45,248	\$ 10,147	128.91%	FY 13-14	91.17
143	FM-0051820	Alameda	Fremont Hall of Justice	01-H1	2	Electrical - Replace one (1) circuit breaker pneumatic tube, two (2) circuit breakers, and two (2) disconnect switches that failed thermo-graphic (IR) scan. Located on the 2nd floor fan room 2B, 4th floor DHC and 1st floor DLA Switchboard Panels	\$ 6,336	\$ 6,336	\$ 3,191	\$ 3,191	\$ (3,145)	50.36%	FY 13-14	100
144	FM-0051823	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace schrader valve on Chiller #2 - Refrigerant leak discovered during Level IV PM from failed schrader valve. Refrigerant recovery; correct schrader valve; pull vacuum; replace refrigerant; verify operational status	\$ 6,085	\$ 6,085	\$ 5,772	\$ 5,772	\$ (313)	94.86%	FY 13-14	100
145	FM-0051835	Amador	New Amador County Courthouse	03-C1	2	Holding Area - Construct a secure in-custody dock area with 1/2-walls, a door and a glass enclosure on top, in Department #2. And add a glass enclosure on top of the existing similar dock walls in Dept. 1 - Currently, there is no physical separation/barrier between the detainees and the staff and general public, when they are brought into the Courtroom in Dept 2 and Dept. 1 is not secure enough as it currently exists	\$ 23,487	\$ 23,487	\$ 9,707	\$ 9,707	\$ (13,780)	41.33%	FY 14-15	100
146	FM-0051854	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Exterior Shell - Remove 150 feet of failed rain gutter lining; Install 150'feet of new 45mil membrane; Provide street barricade and lift; Provide pedestrian control; Replace 60 sq ft of ceiling tile - Existing coating is damaged beyond repair and water is leaking into the Jury Deliberation Room on 3rd floor, causing damage to ceiling, walls and windows.	\$ 11,352	\$ 11,352	\$ 9,014	\$ 9,014	\$ (2,338)	79.40%	FY 13-14	100
147	FM-0051855	Solano	Hall of Justice	48-A1	2	Fire sprinkler system - Replace failed alarm bell water motor assembly - Replace eight painted mismatched sprinkler heads, escutcheons, recharge and retest system to correct deficiencies found while performing sprinkler system preventative maintenance	\$ 7,403	\$ 5,391	\$ 4,848	\$ 3,530	\$ (1,861)	65.49%	FY 13-14	72.82
148	FM-0051867	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Design and Activate Fire Alarm Control Panel - Prepare design specifications and plan documents for the restoration of the existing failed fire alarm system, install the new panel to a point that the need for continuous fire watch can be removed. This scope of work consists of designing a Notifier Fire Alarm Control Panel that would be tied into the existing field devices using the existing circuits and ongoing fire watch required by the State Fire Marshall. This facility modification will include project support, monitoring, and preparation of the final phasing plan for the State Fire Marshalls review. A complete building alarm replacement is required by current code and the State Fire Marshall, the design and installation of that scope of work will follow as separate projects.	\$ 250,000	\$ 165,325	\$ 484,927	\$ 320,682	\$ 155,357	193.97%	FY 14-15	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
149	FM-0051868	Solano	Hall of Justice	48-A1	2	Lighting - Replace failed obsolete dimmer control and proprietary matching ballasts at four ceiling fixtures in Judges Chambers room 222 - Work to be performed afterhours	\$ 6,928	\$ 6,928	\$ 2,824	\$ 2,824	\$ (4,104)	40.76%	FY 13-14	100
150	FM-0051873	Alameda	Hayward Hall of Justice	01-D1	2	HVAC - Replace failed and leaking single row hot water coil and pneumatic control valve for department 501 Judges Chambers - Work to be performed afterhours	\$ 8,442	\$ 8,442	\$ 5,606	\$ 5,606	\$ (2,836)	66.41%	FY 13-14	100
151	FM-0051879	Merced	New Downtown Merced Courthouse	24-A8	2	HVAC - Modernize BAS computer and software & increase capabilities to add remote outcall notification - Current BAS computer hardware and software are old and need upgraded. Current hardware lacks capability of running latest Windows and BAS software operating systems. Current BAS software nearing end of support period by Siemens. This project upgrades both hardware and software and adds remote notification capability to notify technicians of designated BAS trouble alarms.	\$ 14,955	\$ 14,955	\$ 18,943	\$ 18,943	\$ 3,988	126.67%	FY 14-15	100
152	FM-0051880	San Diego	County Courthouse	37-A1	2	Plumbing - Disconnect, remove and dispose of one existing Cash, 2" pressure reducing valve. Install one (1) new Wilkens, 2" pressure reducing valve, Connect to existing piping and provide necessary fittings. Diaphragm leaking thru, pipe fittings are leaking. All isolation valves are shut. Safety issue due to water on basement floor.	\$ 2,219	\$ 1,718	\$ 8,464	\$ 6,553	\$ 4,835	381.43%	FY 13-14	77.42
153	FM-0051883	Santa Clara	Old Courthouse	43-B2	2	Interior Finishes - Remediate 5 square feet of leak damaged peeling sheet rock and paint to match existing in Department 21. Scaffolding needed for access	\$ 5,513	\$ 5,513	\$ 2,459	\$ 2,459	\$ (3,054)	44.60%	FY 13-14	100
154	FM-0051884	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Emergency electrical power system - Replace failed automatic transfer switch (ATS) and test new switch for proper operation - Work to be performed afterhours	\$ 10,840	\$ 10,840	\$ 8,616	\$ 8,616	\$ (2,224)	79.48%	FY 13-14	100
155	FM-0051885	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Life Safety - 5 Year Inspection Corrections - Replace failed - (14) sprinkler heads throughout building, (4) pressure gauges, (27) expired wet stand pipe fire hoses - This will update the buildings 5 year certification	\$ 12,823	\$ 12,823	\$ 8,948	\$ 8,948	\$ (3,875)	69.78%	FY 13-14	100
156	FM-0051889	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Electrical - Remove and replace 7 parking lot pole lights and 2 wall lights on outside of courthouse; replace with LED lights. Parking lot too dark due to multiple non illuminated light fixtures, lighting not functioning optimally; Safety hazard for court patrons and employees leaving the Courthouse after hours.	\$ 9,883	\$ 9,883	\$ 6,196	\$ 6,196	\$ (3,687)	62.69%	FY 13-14	100
157	FM-0051899	San Diego	County Courthouse	37-A1	2	Fire Protection - Replace, install 75 Fire Hoses throughout facilities that failed state fire marshal inspection. Fire and safety issue.	\$ 4,006	\$ 3,101	\$ 4,934	\$ 3,820	\$ 718	123.17%	FY 13-14	77.42
158	FM-0051907	Butte	Butte County Courthouse	04-A1	2	Plumbing - Sewage Pumps - Remove two existing sewage lift pumps that are damaged beyond repair and replace with two new submersible pumps - Existing sewage pumps need to be replaced in order to prevent a future sewage back up within the building	\$ 32,642	\$ 32,642	\$ 32,642	\$ 32,642	\$ -	100.00%	FY 14-15	100
159	FM-0051910	San Luis Obispo	Paso Robles Courthouse	40-J1	2	Planning - Security - Add/Re-design Sally Port and Holding Cells - Court operating at diminished capacity due to inability to accomodate Criminal Trials	\$ 4,750	\$ 4,750	\$ 4,516	\$ 4,516	\$ (234)	95.07%	FY 13-14	100
160	FM-0051912	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Chiller #2 Leak - 23 tubes in the condenser have severe mechanical wear (up to 50% erosion) and require replacement. Additionally, mist eliminator material found in the evaporator section. Work will include all necessary access into the vessel including welding of the access once complete. All other work has progressed as far as possible until compressor gasket is obtained. The compressor gasket is being manufactured. This gasket is required to finish the compressor install.	\$ 155,631	\$ 147,134	\$ 183,484	\$ 173,466	\$ 26,332	117.90%	FY 13-14	94.54
161	FM-0051918	Amador	New Amador County Courthouse	03-C1	2	Safety and Security - To renovate the OMRON and security intercom systems and restore them to a fully functioning status - the OMRON and security intercom systems work only sporadically and do not provide the level of security required by the Court.	\$ 14,978	\$ 14,978	\$ 12,843	\$ 12,843	\$ (2,135)	85.75%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
162	FM-0051927	Los Angeles	Downey Courthouse	19-AM1	2	Furniture and Equipment - One Judicial workstation in Department 5 next to Judges Bench, is broken and in need of replacement due to Ergonomic reasons. Consistent complaints about personal injuries have been documented and will be uploaded into SWO. Replacement of workstation will need to match existing finishes in the rest of the courtroom and made ergonomically correct.	\$ 9,500	\$ 9,500	\$ 9,346	\$ 9,346	\$ (154)	98.38%	FY 13-14	100
163	FM-0051928	San Diego	East County Regional Center	37-I1	2	DESIGN FM - Elevators - For investigation, design and project support to complete elevator study	\$ 63,400	\$ 63,400	\$ 11,900	\$ 11,900	\$ (51,500)	18.77%	FY 13-14	100
164	FM-0051930	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Ceiling leak remediation in Courtroom 74 including: critical containment, ceiling restoration, environmentalist testing, room dehumidification.	\$ 22,534	\$ 22,534	\$ 22,533	\$ 22,533	\$ (1)	100.00%	FY 13-14	100
165	FM-0051940	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Replace 1 each failed 100 gallon domestic water heater and 4 each 3" outside screw and yoke valves - replace 6' of 3" copper piping - water heater failed - tank is rotted and leaking valves are clogged and do not close properly to isolate the water heater	\$ 21,849	\$ 21,849	\$ 17,215	\$ 17,215	\$ (4,634)	78.79%	FY 13-14	100
166	FM-0051941	Orange	Central Justice Center	30-A1	2	Interior Finishes - Remediation related to P1 SWO# 1326663 - Remove and replace approximately 600 SF of damaged drywall from a P1 black water intrusion on Jan. 28 2014 on walls and ceiling located on 1st floor and basement, prime and paint to match existing walls.	\$ 113,887	\$ 103,831	\$ 111,952	\$ 102,067	\$ (1,764)	98.30%	FY 13-14	91.17
167	FM-0051943	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing and Interior Finishes - Replace failed and leaking wall mounted toilet gasket and replace water damaged sheetrock wall covering - Paint work affected area	\$ 2,930	\$ 2,930	\$ 923	\$ 923	\$ (2,007)	31.50%	FY 13-14	100
168	FM-0051947	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace broken and defective shut off valves inside the access panels; Pro Press Ball Valves In different locations, can not close or are broken, if we got a leak and needed to shut off valves we could not shut off, it will create a water flood.	\$ 5,039	\$ 4,223	\$ 2,651	\$ 2,222	\$ (2,001)	52.61%	FY 13-14	83.8
169	FM-0051948	Los Angeles	San Pedro Courthouse	19-Z1	2	Electrical - Replace 7 emergency exit signs and 10 exit path bug eye lighting fixtures. Exit signs and bug eye lights are faulty and failed testing. Replacement is required to maintain property safety codes.	\$ 4,775	\$ 4,543	\$ 2,582	\$ 2,457	\$ (2,087)	54.07%	FY 13-14	95.15
170	FM-0051952	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace mechanical seal, shaft sleeve, bearings and hardware kit including cap screws, roll pins and nuts. Condenser seal is leaking and bearing are going bad, could effect cooling system for the building.	\$ 5,612	\$ 4,703	\$ 3,553	\$ 2,977	\$ (1,725)	63.31%	FY 13-14	83.8
171	FM-0051954	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Parking - Remove all old tape and install new non-slip tape on stairs. Currently the tape on the stairs is worn and falling apart causing a trip hazard for the public.	\$ 4,719	\$ 3,303	\$ 2,494	\$ 1,746	\$ (1,557)	52.85%	FY 13-14	69.99
172	FM-0051956	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finishes - Remove current door closers and install 6 heavy duty surface mount door closers, 1 ADA low energy dual swing door operator, pushplates, a ultra-small long range receiver and 2 long range transmitters. Front doors do not close completely and lock after employees/staff exit the building after the court closes in the evening. There have been incidents of the front doors staying open and/or unlocked overnight and over the entire weekend. Sheriffs have been locking the doors with	\$ 9,691	\$ 7,479	\$ 10,296	\$ 7,945	\$ 467	106.24%	FY 13-14	77.17
173	FM-0051959	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Repair and/or replace sump pumps, a new stand-by has been ordered, float assembly was replace in the sump tank and a fasten flange on the dischare line of main sump pump. . Tested system to assure rain water will be remove from the parking lots and exterior perimeter of the building to avoid a flood. Rain storm sump pumps 2 & 3 not working. Without pump working a major flood could occur on the first floor and interrupt court operations.	\$ 29,058	\$ 22,648	\$ 31,152	\$ 24,280	\$ 1,632	107.21%	FY 13-14	77.94



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
174	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Repair source of the leak, perform limited ACM testing on the affected area, remove 439 sq ft of contaminated ceiling from the men's and women's public restrooms, properly dispose of the materials, install 439 sq ft of ceilings in both men's and women's restroom, texture and paint the ceilings. Replace 125 linear ft of grout in men's and womens restroom's. Prime and paint 439 sq ft of ceiling in men's and women's restroom.	\$ 43,425	\$ 36,221	\$ 21,820	\$ 18,200	\$ (18,021)	50.25%	FY 13-14	83.41
175	Alameda	Hayward Hall of Justice	01-D1	2	Fire rated door Replace badly damaged door where bottom has come apart allowing fire-resistant core material to fall out Perform bulk sample test to eliminate hazardous material concern	\$ 5,016	\$ 4,429	\$ 1,722	\$ 1,521	\$ (2,909)	34.33%	FY 13-14	88.3
176	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	HVAC - Replace R-22, replace fan motor, replace thermostat, clean coils and re-fill the cooling water system The 2 split system is not working causing the room temp to be around 90 degrees. All server will fail due to the heat	\$ 8,988	\$ 8,988	\$ 10,118	\$ 10,118	\$ 1,130	112.57%	FY 13-14	100
177	San Francisco	Civic Center Courthouse	38-A1	2	ADA Department Doors - Replace (2) failed panic hardware door operators that includes (2) power supplies and headers and (4) controllers and arms	\$ 10,392	\$ 10,392	\$ 6,014	\$ 6,014	\$ (4,378)	57.87%	FY 13-14	100
178	Alameda	Fremont Hall of Justice	01-H1	2	Exterior door - Replace failed public exit door power operator - work to be performed on a Saturday	\$ 6,172	\$ 4,901	\$ 3,878	\$ 3,079	\$ (1,821)	62.83%	FY 13-14	79.4
179	Alameda	Fremont Hall of Justice	01-H1	2	Elevator - Replace failed hydraulic valve for secure in-cusdoty elevator - The elevator carriage is not leveling with the floor at the landing creating a tripping/safety hazard - Work to be performed after hours	\$ 34,493	\$ 34,493	\$ 27,340	\$ 27,340	\$ (7,153)	79.26%	FY 14-15	100
180	Kern	Mojave Superior Court Modular	15-I3	1	HVAC - Replace Bard unit with new, Energy Efficient model and disposal of existing unit, includes installation of a wall mount thermostat for control of the unit. Non functioning Bard unit preventing adequate heating and cooling to half of the Courtroom and Judge's chambers.	\$ 5,844	\$ 5,844	\$ 3,566	\$ 3,566	\$ (2,278)	61.02%	FY 13-14	100
181	Alameda	Hayward Hall of Justice	01-D1	2	Exterior lighting - Replace failed starters and lamps in eleven (11) building mounted high pressure sodium night-lighting fixtures - Lights sporadically come on for irregular periods of time - Work requires specialized fall restraint equipment due to high location near roof-level	\$ 10,198	\$ 9,005	\$ 7,739	\$ 6,834	\$ (2,171)	75.89%	FY 13-14	88.3
182	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Power outage throughout whole building, Replace 3 conductors, 1 neutral and 1 ground wires, and replace 1 breaker programmer to restore power to 100%. Reprogram elevators due to power outage. The Brown phase of power has shorted out and was arcing in the pipe could cause electrical shock / death	\$ 134,205	\$ 103,566	\$ 118,402	\$ 91,371	\$ (12,195)	88.22%	FY 13-14	77.17
183	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Correct Single point station condensing unit reversing valve; Refrigerant recovery/recharge; brazing new valve to existing tubing; new refrigerant filter - Existing reversing valve has failed causing system overload	\$ 2,870	\$ 2,870	\$ 733	\$ 733	\$ (2,137)	25.54%	FY 13-14	100
184	Contra Costa	Arnason Justice Center	07-E3	1	Plumbing - Unplug sewer lines - Dirty waste (human waste) is coming up from the floor drain in the second floor public restroom and leaking onto the first ceiling. This is a P1	\$ 6,055	\$ 6,055	\$ 4,054	\$ 4,054	\$ (2,001)	66.95%	FY 13-14	100
185	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove and replace old worn bearings with new. Elevator 3 motor needs to have the bearings replaced. Elevator is making grinding noise when operating, motor is very loud and is getting warm	\$ 7,666	\$ 5,191	\$ 1,172	\$ 794	\$ (4,397)	15.29%	FY 13-14	67.71
186	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire/Life/Safety - Remove the existing failed key cylinder and thumb turns from the doors; Furnish and install new cylinder and one new pair of panic bar assemblies. The existing hardware has failed and is no longer supported. The existing entry door hardware is not code compliant and is critical for safe egress from the courtroom. Work to be done off-hours.	\$ 5,904	\$ 5,904	\$ 3,373	\$ 3,373	\$ (2,531)	57.13%	FY 13-14	100
187	Orange	North Justice Center	30-C1	2	HVAC-The chillers for Phase III are currently not tied-in to the Building Automation System (BAS). The tie-in work will include installation of 2 Schneider-Electric programmable MR Controllers, current sensors with control relays, and new BAPI temperature sensors. Currently, all adjustments to the system must be done manually at the equipment rather than being able to access via the BAS for even simple calls such at Too Hot/Too Cold.	\$ 4,895	\$ 4,421	\$ 4,228	\$ 3,818	\$ (602)	86.37%	FY 13-14	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
188	FM-0052022	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 6" OS&Y control valve that is frozen and leaking in the open position. Defected control valve failed during PM test under PM 2425238	\$ 5,009	\$ 3,474	\$ 644	\$ 447	\$ (3,027)	12.86%	FY 13-14	69.35
189	FM-0052023	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Replace 8" OS&Y control valve that is frozen and leaking in the open position. Defected control valve failed during PM test under PM SWO#2425206.	\$ 5,581	\$ 3,870	\$ 3,246	\$ 2,251	\$ (1,619)	58.16%	FY 13-14	69.35
190	FM-0052034	Santa Clara	Palo Alto Courthouse	43-D1	2	HVAC - Replace failed (1) transducer and (1) boiler controller. Reload program, run and test operations.	\$ 4,334	\$ 4,334	\$ -	\$ -	\$ (4,334)	0.00%	FY 13-14	100
191	FM-0052036	Los Angeles	West Los Angeles Courthouse	19-AR1	1	Interior Finishes / Provide over sight to building equipment and have technician on standby while filming is conducted for AOC purposes.	\$ 6,529	\$ 6,529	\$ 4,699	\$ 4,699	\$ (1,830)	71.97%	FY 13-14	100
192	FM-0052045	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Heating Hot Water Boiler - Provide all labor and materials to remove and renovate damaged inner-workings of the boiler. Replace failed tube bundle, refractory, and burner to restore boiler to reliable operation. Boiler is currently leaking and will need internals restored before heating season.	\$ 45,400	\$ 35,330	\$ 45,399	\$ 35,330	\$ (1)	100.00%	FY 14-15	77.82
193	FM-0052047	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC / Lock Out and Tag Out Chiller to perform repairs to Refrigerant Circuit #1. Provide and install 150 lbs of R22 Refrigerant once repairs are made to Chiller #1. HVAC repair to Chiller #1. The refrigerant Circuit (#1) on the Air Cooled Chiller #1 is leaking refrigerant. Potential to strain both Chiller #1 and Chiller #2 if repairs to unit are not made in a timely fashion.	\$ 7,056	\$ 7,056	\$ 4,720	\$ 4,720	\$ (2,336)	66.89%	FY 13-14	100
194	FM-0052059	Los Angeles	Torrance Courthouse	19-C1	2	Elevators - Replace defective elevator fans. No air flow in elevator cabs. Work is needed to provide proper ventilation for elevator occupants.	\$ 7,420	\$ 6,710	\$ 3,327	\$ 3,009	\$ (3,701)	44.84%	FY 13-14	90.43
195	FM-0052060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Unclogged floor drain pipe, set up containment, replace water damaged ceiling tiles, clean inside containment area, clearance testing. Toilet clog in holding cell caused leak on the 4th floor. A clogged floor drain prevented water from draining. Water seeped thru the concrete floor and leaked into the 3rd floor.	\$ 20,888	\$ 20,888	\$ 12,932	\$ 12,932	\$ (7,956)	61.91%	FY 13-14	100
196	FM-0052063	Orange	Central Justice Center	30-A1	2	Fire Protection - Fire Alarm System - Provide and install 3 EST monitoring modules, 150ft conduit and wire, 1 Dual output switch for water flow and replace existing switch, replace (1) bad low pressure switch on existing system so pre-action system to bring it up to working order to report to main EST panel. The system is currently not in service and cannot be tested and certified. Notice to repair has been received from the State Fire Marshal.	\$ 4,573	\$ 4,169	\$ 4,438	\$ 4,046	\$ (123)	97.05%	FY 13-14	91.17
197	FM-0052066	Napa	Criminal Court Building	28-A1	2	Electrical - Replace nonfunctioning batteries in thirty five (35) emergency lighting fixtures (EML) - The failed batteries were discovered while performing a level IV EML preventative maintenance (PM) task	\$ 14,834	\$ 14,834	\$ 12,833	\$ 12,833	\$ (2,001)	86.51%	FY 13-14	100
198	FM-0052067	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Remove platform from frame and repair cut wiring and bad hydraulics under platform, to make lifts functional and operational. Platform lifts need to be repaired in 9th floor Courtroom 145, 3rd floor Courtroom 141 and 8th floor Department E currently not in ADA compliance.	\$ 6,150	\$ 4,746	\$ 1,403	\$ 1,083	\$ (3,663)	22.81%	FY 13-14	77.17
199	FM-0052078	Napa	Criminal Court Building	28-A1	2	Interior doors - Replace 2 worn-out and failed walking beam pivots and 2 pivot receptors - Work to be performed after hours	\$ 2,689	\$ 2,689	\$ 560	\$ 560	\$ (2,129)	20.83%	FY 13-14	100
200	FM-0052079	Solano	Hall of Justice	48-A1	2	Grounds and parking lots - Replace broken glass and damaged sign components	\$ 1,180	\$ 1,180	\$ 1,125	\$ 1,125	\$ (55)	95.34%	FY 13-14	100
201	FM-0052081	Los Angeles	Chatsworth Courthouse	19-AY1	2	Electrical - Refill emergency generator tank with fuel. Tank is currently low and needs to be full in case of emergency.	\$ 4,499	\$ 4,064	\$ -	\$ -	\$ (4,064)	0.00%	FY 13-14	90.34
202	FM-0052082	Orange	Central Justice Center, Civil Complex Center	30-A3	3	Energy Efficiency Retrofit - FM - T12 Lighting - Replace T12 lighting with T8 lighting. Submitted as an energy conservation project. Quote attached is dated and for 30-A1, but shows potential ROI; revised CEs in work.	\$ 29,567	\$ 29,567	\$ 29,561	\$ 29,561	\$ (6)	99.98%	FY 13-14	100
203	FM-0052085	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 4 copper T connections and install seismic bracing, cut into 4 inch water pipe, install new valves and repair leak. Pipe located in ceiling above 1st floor is leaking and repairs are needed to eliminate any damage that could be caused by line break.	\$ 8,769	\$ 7,995	\$ 7,283	\$ 6,640	\$ (1,355)	83.05%	FY 13-14	91.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
204	FM-0052087	Alameda	Hayward Hall of Justice	01-D1	2	Electrical - Replace failed emergency generator fuel monitoring veered root printer CPU board and install programming	\$ 3,420	\$ 3,020	\$ -	\$ -	\$ (3,020)	0.00%	FY 13-14	88.3
205	FM-0052088	Riverside	Larson Justice Center	33-C1	2	Fire Protection - WON Fire Door - Remove and replace faulty motor and control box of third floor WON fire door. Also remove and replace damaged lead post and missing curved door drive trolley and diagonal bar. The door covers a three elevator bay landing in the public lobby and is inoperable and will not operate in a fire alarm situation. Work will restore door to proper function.	\$ 15,885	\$ 12,837	\$ 14,346	\$ 11,593	\$ (1,244)	90.31%	FY 13-14	80.81
206	FM-0052089	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Replace one leaking and failed Thermal Expansion Valve (TXV), install a new refrigerant drier, add refrigerant, add refrigerant oil, rebuild w/ humidifier kit, start, test and unit operation and advise.	\$ 13,155	\$ 13,155	\$ 9,475	\$ 9,475	\$ (3,680)	72.03%	FY 13-14	100
207	FM-0052090	Alameda	Hayward Hall of Justice	01-D1	2	Plumbing - Replace ten feet of failed eight inch diameter cast iron roof drain pipe - Replace sheetrock ceiling where damaged by storm water leak - Plumbing work was performed as an emergency call-out	\$ 7,457	\$ 6,585	\$ 3,381	\$ 2,985	\$ (3,599)	45.34%	FY 13-14	88.3
208	FM-0052092	Napa	Criminal Court Building	28-A1	2	Electrical - Replace failed keypad reader for access/intrusion alarm system	\$ 4,431	\$ 4,431	\$ 952	\$ 952	\$ (3,479)	21.48%	FY 13-14	100
209	FM-0052093	Los Angeles	San Fernando Courthouse	19-AC1	2	Fire Protection - Place the building on test with the monitoring service, remove and replace all system devices that are not functioning properly, perform system inspection to verify the system is functioning properly, provide appropriate certification required by Fire Code. Fire alarm devices not reporting to the fire panel, should a fire occur the system will not operate as designed increasing the possible loss of property or injury to employees and the public.	\$ 4,533	\$ 3,781	\$ 1,963	\$ 1,637	\$ (2,144)	43.30%	FY 13-14	83.41
210	FM-0052094	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Elevators - Key switches need to be installed in public elevators 1 and 2 at 36-A2 to prevent the public from accessing the 4th and 5th floors. The public elevators are needed at 36-A2 in order to alleviate high traffic in the historic elevators at 36-A1.	\$ 3,948	\$ 3,948	\$ 5,080	\$ 5,080	\$ 1,132	128.67%	FY 13-14	100
211	FM-0052098	San Francisco	Youth Guidance Center	38-C1	2	Vandalism - Remove vandalised graffiti film from one panel each in elevators 1, 3 and 4. Clean residual adhesive from panels. Install three panels of new anti-graffiti film.	\$ 1,307	\$ 1,307	\$ 1,120	\$ 1,120	\$ (187)	85.69%	FY 13-14	100
212	FM-0052100	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior - Remove and replace all Polyurethane expansion joints and backer rod filler on concrete slab. Expansion joint at the front entry of the court is cracked and worn, during the rain, water leaks through to the floor beneath, causing leaks from the ceiling in the basement.	\$ 5,050	\$ 3,534	\$ 2,548	\$ 1,783	\$ (1,751)	50.46%	FY 13-14	69.99
213	FM-0052105	Orange	Central Justice Center	30-A1	2	HVAC - VFD for AH16 remove existing defective starter and replace with 25hp ABB VFD and transducer for control of AH16. Presently AH16 is in the on position and cannot be shut off due to defective starter. Courtrooms C-48 thru C-54 affected.	\$ 8,446	\$ 7,700	\$ 6,144	\$ 5,601	\$ (2,099)	72.74%	FY 13-14	91.17
214	FM-0052106	Orange	Central Justice Center	30-A1	2	Plumbing - Install a new steam valve with new nut and bold and gasket kit, presently valve is leaking and is causing a safety issue for staff having to work next to the unit.	\$ 8,278	\$ 7,547	\$ 5,343	\$ 4,871	\$ (2,676)	64.54%	FY 13-14	91.17
215	FM-0052107	Orange	North Justice Center	30-C1	2	HVAC - Chiller 1 and associated cooling tower for Phases I and II are not tied in to the Building Automation System (BAS). This work will include installation of new Schneider-Electric programmable MR controllers, new current sensors with control relays for monitoring system status and providing stop/start via the BAS rather than manually. New BAPI temperature sensors will also be installed as part of this project. Once installed, everything will be tested and programmed into the BAS.	\$ 4,092	\$ 3,695	\$ 3,557	\$ 3,212	\$ (483)	86.93%	FY 13-14	90.31
216	FM-0052108	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Plumbing - Install a catch basin under the backflow check valve and trench it to the storm drain. City water pressure fluctuating between a pound of pressure causing the backflow check valve to purge water onto the ground. Catch valve is not working properly. Standing water on the floor is causing a slip hazard and the standing water has algae growing in it.	\$ 6,925	\$ 4,847	\$ 4,420	\$ 3,094	\$ (1,753)	63.83%	FY 13-14	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
217	FM-0052112	Solano	Hall of Justice	48-A1	1	Priority One Response - Respond to fire alarm - Silence alarm when all clear given by Fire Marshall - Reset pull station and fire alarm system - Operate all 6 air handler unit dampers to 100% outside air to flush building of odors from fire extinguishing powder and fire department gasoline engine driven exhaust fans - Restore 2 elevators from Fire Recall service - Restore 6 Air handler units to normal operation - Replace broken lockable plumbing access hatch door - Remove fire extinguisher dry	\$ 10,216	\$ 10,216	\$ 7,611	\$ 7,611	\$ (2,605)	74.50%	FY 13-14	100
218	FM-0052114	Orange	Central Justice Center	30-A1	2	DESIGN: Exterior/Interior Finishes-Window Seals and Sub-Grade Membrane membrane repairs replacement. Leak causing damage & hazards	\$ 25,000	\$ 25,000	\$ 27,578	\$ 27,578	\$ 2,578	110.31%	FY 13-14	100
219	FM-0052116	Los Angeles	Compton Courthouse	19-AG1	2	Grounds and Parking Lot - Install clearance bars at all entrance lanes and exit lanes. Repair structural damages to reduce the potential liability of falling debris. There are no clearance bars on the entrance and exit lanes, which in the past has caused damaged to the stucco.	\$ 13,025	\$ 8,613	\$ 3,428	\$ 2,267	\$ (6,346)	26.32%	FY 13-14	66.13
220	FM-0052119	Los Angeles	Compton Courthouse	19-AG1	1	Interior Finishes / Set up containment and drying equipment, cracked Drain pipes above Dept. O ceiling, and remove containment and equipment. This work was completed as a P1 emergency due to water leaking into the courthouse causing a safety situation.	\$ 4,663	\$ 4,663	\$ 1,711	\$ 1,711	\$ (2,952)	36.69%	FY 13-14	100
221	FM-0052123	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - An Add-A-Valve was installed on the HVAC hot water pipe and the leak was repaired. Water remediation, set up containments, HEPA vacuum unit used and remove moisture in the leak affected area. Environmental testing. An HVAC hot water pipe in the 19th floor leaked water thru the ceiling inside 18th floor office 18-1020.	\$ 7,367	\$ 5,465	\$ 3,304	\$ 2,451	\$ (3,014)	44.85%	FY 13-14	74.18
222	FM-0052125	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	County Managed -Exterior Shell - Doors - Replace doors - Replace one set of double glass doors (6'), install new set of metal framed glass doors, including new panic hardware tied into alarm/lock down system. This is a security issue as the current doors are not securing when locked down.	\$ 4,954	\$ 4,954	\$ 3,889	\$ 3,889	\$ (1,065)	78.50%	FY 13-14	100
223	FM-0052126	Los Angeles	El Monte Courthouse	19-O1	2	Elevators, Escalators, & Hoists - Replace door rollers and door lock contacts on floors B, 1, 2, and 3. Check function of elevator and return to service. Elevator is stuck on 1st floor with doors closed. Intermittent issues with doors cause elevator to go down.	\$ 8,213	\$ 4,773	\$ 3,070	\$ 1,784	\$ (2,989)	37.38%	FY 13-14	58.12
224	FM-0052135	Mendocino	County Courthouse	23-A1	2	HVAC - Replace - Remove and replace malfunctioning actuator	\$ 2,634	\$ 1,781	\$ 634	\$ 429	\$ (1,352)	24.07%	FY 13-14	67.62
225	FM-0052140	Solano	Hall of Justice	48-A1	2	Interior finishes - Replace three failed high security locksets and two failed door closers complete with keys for doors into secure areas - Work to be performed afterhours	\$ 6,389	\$ 6,389	\$ 4,178	\$ 4,178	\$ (2,211)	65.39%	FY 13-14	100
226	FM-0052143	Orange	West Justice Center	30-D1	2	Install bypass valve and circulation pump to Ajax Boiler to maintain supply/return water temperature to prevent further damage to firebox & door flange due to condensation, per manufacturer's recommendation. See SWO 1314081 for details.	\$ 5,793	\$ 5,253	\$ 5,162	\$ 4,681	\$ (572)	89.11%	FY 13-14	90.68
227	FM-0052144	Butte	Juvenile Hall	04-A3	1	Plumbing - There is a toilet overflowing in the bathroom off of the courtroom at juvenile hall.	\$ 10,000	\$ 10,000	\$ 5,878	\$ 5,878	\$ (4,122)	58.78%	FY 13-14	100
228	FM-0052145	Alameda	Fremont Hall of Justice	01-H1	2	In-custody interview phones - Replace one destroyed handset on in-custody side - Replace three phones on attorneys side that have failed and do not provide clear transmission so that attorneys can hear in-custody communications	\$ 2,515	\$ 2,515	\$ 2,207	\$ 2,207	\$ (308)	87.75%	FY 13-14	100
229	FM-0052149	Santa Clara	Morgan Hill Courthouse	43-N1	1	Fire protection regulatory compliance failure - Repairs and certification to BF03 OM00019234 and BF04 OM00020617 Replace (1) 8" gate valve. Rebuild (1) 8" back flow Rebuild (1) 3/4" back flow. Test and certify.	\$ 5,645	\$ 5,645	\$ 3,054	\$ 3,054	\$ (2,591)	54.10%	FY 13-14	100
230	FM-0052155	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water dripping from the 8th floor to the 5th floor due to chambers faucet left on.	\$ 14,368	\$ 14,368	\$ 9,169	\$ 9,169	\$ (5,199)	63.82%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
231	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Repair bad speed controller on fire pump #2. Lock out power to fire pump, remove wiring and failed speed controller speed. Install new controller and re wire. Remove lock out and restore power to pump. Run pump and test operations. Fire pump #2 speed controller was found getting stuck when pump is running in auto mode causing sparking.	\$ 6,776	\$ 5,453	\$ 2,450	\$ 1,972	\$ (3,482)	36.16%	FY 13-14	80.48
232	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Fire Protection - Replace decorative light fixture with new Scone LED light fixture, replace all damage ceiling tile. Repair all fire damage areas, repainted all surfaces including installation of new drywall around fire damaged area, Fabrication and installation of molding to match existing. Refinish and paint the wood panel. Tombstone in one of the decorative lighting overheated causing the light fixture to melt. Smoke damaged to the wood panels and ceiling tiles.	\$ 14,405	\$ 14,405	\$ 11,262	\$ 11,262	\$ (3,143)	78.18%	FY 13-14	100
233	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace faulty isolation valves on cooling tower pumps 1 and 2 and rebuild cooling tower pumps 1 and 2.	\$ 29,411	\$ 25,008	\$ 73,531	\$ 62,523	\$ 37,515	250.01%	FY 13-14	85.03
234	Los Angeles	West Los Angeles Courthouse	19-AR1	2	Exterior Shell - Demo 3 trailers (19-AR2, 19-AR3, 19-AR4) gut building interiors/dispose of contents into dumpsters. Demo 1,200sf of concrete ramps, planters, stairs, block walls, and existing bollards. Install 8 new bollards around existing transformer. Relocate water, sewer, electricity, phone line utilities. Pressure wash area to prep area. Slurry coat parking area previously occupied by trailers and apply stripping. Currently the trailers are abandoned and were requested to be disposed of.	\$ 130,491	\$ 130,491	\$ 130,491	\$ 130,491	\$ -	100.00%	FY 14-15	100
235	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Heat Exchanger - Remove existing heat exchanger. Furnish and install a new equivalent shell and tube type heat exchanger, mounted to a new pre-fabricated skid. Furnish and install new steam piping and heating hot water piping, gauges, pressure relief valves (PRV), expansion tank, and associated fittings/trim.	\$ 96,452	\$ 96,452	\$ 91,606	\$ 91,606	\$ (4,846)	94.98%	FY 14-15	100
236	Los Angeles	Alhambra Courthouse	19-I1	2	Electrical - Interior and Exterior Finishes - Install 5 interior lights and 2 receptacles with dedicated circuits for the main entrance security screening. Court needs to relocate the court's main entrance.	\$ 2,741	\$ 2,357	\$ 2,765	\$ 2,378	\$ 21	100.88%	FY 13-14	86
237	Tulare	South County Justice Center	54-I1	2	Security - Replace existing damaged motor operator and four damaged slats and double angle bottom bar on the Sallyport rollup gate - The Tulare County Sheriff's Office bus hit the Sallyport rollup gate before the gate had been completely raised, damaging the gate beyond repair and rendering the gate inoperable. The Tulare County Sheriff's Office is submitting a claim with Tulare County Risk Management for reimbursement to AOC.	\$ 6,319	\$ 6,319	\$ 4,308	\$ 4,308	\$ (2,011)	68.18%	FY 13-14	100
238	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Electrical - Add GFI to main breaker for code compliance.	\$ 9,848	\$ 8,304	\$ 10,642	\$ 8,973	\$ 670	108.06%	FY 13-14	84.32
239	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Grounds and Parking Lot - ADA Parking trip hazard. Remove and replace 70 SF of concrete curb, grind and resurface to a proper slope approximately 2,000 SF of asphalt, re-stripe ADA parking. Lifting concrete has caused a 1.5" level change in the ADA parking path of travel.	\$ 24,002	\$ 20,238	\$ 11,285	\$ 9,516	\$ (10,723)	47.02%	FY 13-14	84.32
240	Madera	Madera County Superior Court	20-A1	2	HVAC - The compressor has no oil pressure and needs to be replaced. The compressor refrigerant valves will be shut off and the compressor refrigerant recovered. A new Semi-Hermetic Compressor will be installed along with a new crank case heater. The system will be started up and the system topped off with customer supplied R-22 refrigerant - The chiller is only running on 3 compressors and with the summer heat approaching, the chiller will have a hard time keeping up with the cooling demand.	\$ 10,793	\$ 10,793	\$ 7,855	\$ 7,855	\$ (2,938)	72.78%	FY 13-14	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
241	FM-0052182	Orange	West Justice Center	30-D1	2	Secure motor of exit gate by installing a lockable stainless steel arm cover to top of operator. Install magnetic lock to swing gate to prevent gate from opening if motor is inoperable. This request is due to a security breach in which an individual removed the swing arm and accessed the secure parking during overtime business hours. See Sheriff Incident Report and SWO 1338403 for details.	\$ 3,612	\$ 3,612	\$ 2,337	\$ 2,337	\$ (1,275)	64.70%	FY 13-14	100
242	FM-0052184	Los Angeles	Pasadena Courthouse	19-J1	2	Plumbing - Install 2 new shut off valves and rebuild 4" watts backflow preventer. Currently shut off valves #1 & #2 are frozen and the backflow preventer must be rebuilt for certification.	\$ 4,938	\$ 3,425	\$ 3,349	\$ 2,323	\$ (1,102)	67.82%	FY 13-14	69.35
243	FM-0052185	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing / Install a new OS&Y valve on a Febco 825YD 8" backflow device and test for certification. Currently the backflow is leaking too much to test and must be replaced. Once backflow is replaced, the certification must be completed.	\$ 6,983	\$ 5,133	\$ 2,276	\$ 1,673	\$ (3,460)	32.59%	FY 13-14	73.51
244	FM-0052186	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing / Depressurize system, drain building, rebuild domestic backflow device, refill, and air out pipes at every bathroom in building. Currently this device has failed the Level IV PM and must be rebuilt for compliance.	\$ 2,620	\$ 1,872	\$ 47	\$ 34	\$ (1,838)	1.79%	FY 13-14	71.44
245	FM-0052187	Madera	Madera County Superior Court	20-A1	2	HVAC - Replace failed copper refrigerant line between the TXV and the Evaporator. This will require recovering the entire refrigerant out of the system and replacing the copper line. The system will be pulled in a vacuum and leak checked. The refrigerant dryer will be replaced and old refrigerant reinstalled, any additional refrigerant needed will be supplied by Pride - To meet EPA regulation on leak repairs	\$ 3,524	\$ 3,524	\$ 1,107	\$ 1,107	\$ (2,417)	31.41%	FY 13-14	100
246	FM-0052188	Los Angeles	Alhambra Courthouse	19-I1	2	Interior Finishes / Install a galvanized gray steel hand railing in Clerk's office 234 on the step floor approximately 6 feet long by 42 inches high to prevent people from tripping or falling. Currently there is not a railing installed to help prevent the clerks from tripping and/or falling on the floor which could cause serious injuries to the personnel. **Safety Issue**	\$ 3,000	\$ 3,000	\$ 842	\$ 842	\$ (2,158)	28.07%	FY 13-14	100
247	FM-0052192	Orange	West Justice Center	30-D1	2	Roof - Degraded Roofing - Remove approximately 550 SF of degraded and wrinkled roof system down to the substrate. Fill in area with fiber board to match existing roof, install 2ply composite sheets set in with cold adhesive and retrofit drain. Flood coated repairs. Broadcasted new granules to match existing roof.	\$ 10,875	\$ 9,861	\$ 9,573	\$ 8,681	\$ (1,181)	88.03%	FY 13-14	90.68
248	FM-0052196	Los Angeles	Torrance Courthouse	19-C1	2	Grounds and Parking Lot - Install bumper post in front of building, per Sheriff's request. Security and safety issue.	\$ 6,034	\$ 5,457	\$ 5,893	\$ 5,329	\$ (128)	97.66%	FY 13-14	90.43
249	FM-0052200	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Replace bad copper pipe and install expansion joint for extra movement in pipe. Water is leaking from pipe onto floor, leak will get worse if not repaired properly.	\$ 5,857	\$ 4,520	\$ 3,897	\$ 3,007	\$ (1,513)	66.54%	FY 13-14	77.17
250	FM-0052203	Santa Clara	Old Courthouse	43-B2	2	Electrical - Replace (2) lights and (2) ballast. These light poles shine on the front of the building. Perimeter safety and security is impaired	\$ 2,799	\$ 2,799	\$ 843	\$ 843	\$ (1,956)	30.12%	FY 13-14	100
251	FM-0052204	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Vandalism - Replace holding cell door glass view panel broken by in-custody vandalism - Work to be performed nights or weekends	\$ 1,632	\$ 1,632	\$ 1,421	\$ 1,421	\$ (211)	87.07%	FY 13-14	100
252	FM-0052205	San Mateo	Hall of Justice	41-A1	2	Plumbing - Remediate water leak from sink - Remove loose paint from walls and remove swollen drywall, approximately 40SF, set de-humidifiers and air movers to dry the walls and cielings, remove and replace 12 LF of rubber cove base and 40 SF of drywall and paint the damaged area.	\$ 12,133	\$ 6,394	\$ 9,277	\$ 4,889	\$ (1,505)	76.46%	FY 13-14	52.7
253	FM-0052206	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Elevators, Escalators, & Hoists - Rebuild limit bar, replace failed limit switches, and locate short in down circuit. Currently the wheel chair lift V-4 is non-operational creating a possible ADA compliance issue.	\$ 4,967	\$ 3,191	\$ 2,790	\$ 1,793	\$ (1,399)	56.17%	FY 13-14	64.25
254	FM-0052208	Los Angeles	Burbank Courthouse	19-G1	2	Exterior Finish / Replace rear entry door that is beyond repair. Currently the rear door of the courthouse has rusted out and is no longer operational.	\$ 2,800	\$ 2,541	\$ 608	\$ 552	\$ (1,989)	21.71%	FY 13-14	90.76



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
255	Orange	North Justice Center	30-C1	2	Exterior - Concrete Renovation - Demo broken and loose concrete spalls at expansion joints, fill voids with Emaco Polymer Concrete Grout. Repair and fill large cracks in facade and spaulding by injecting epoxy. Demo large 3'x3'x1" patch in SE wall, fill with Emaco Polymer Concrete Grout flush with surface of concrete. Paint all repairs to match. This is a safety issue - areas of spaulding appear ready to drop.	\$ 22,254	\$ 20,098	\$ 19,869	\$ 17,944	\$ (2,154)	89.28%	FY 14-15	90.31
256	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace hoist ropes and shackles on elevator #9. Employee elevator #9 hoist way ropes are breaking/splintering and have bad spots in ropes, need to be replaced. Elevator is unsafe to operate and is out of service.	\$ 9,533	\$ 7,357	\$ 7,532	\$ 5,812	\$ (1,544)	79.01%	FY 13-14	77.17
257	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Found leaky pipe, erected containment area, removed affected ceiling tiles, cleaned affected areas. Replace 40 feet of copper piping. Install new ceiling tiles. Clearance testing. AHU had a hot water pipe leak from a crack. Leaking from the 4th floor to the 2nd floor. Wet ceiling tiles in office M-6.	\$ 10,368	\$ 10,368	\$ 7,576	\$ 7,576	\$ (2,792)	73.07%	FY 13-14	100
258	Los Angeles	El Monte Courthouse	19-O1	2	Fire Protection - Replace 10" backflow and valves. Test device upon completion. 10" valve on fire main backflow device failed Level IV PM and requires replacement.	\$ 14,978	\$ 8,705	\$ 12,978	\$ 7,543	\$ (1,162)	86.65%	FY 13-14	58.12
259	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment in Holding cell. Secure water supply to leaking pipe, cut out damage plumbing as needed, installed Add A Valve, installed 2 inch pro press ball valve downstream at Add A Valve, replace 2 inch copper pipe in attic space, disinfect, clean and removed containment. Dehumidifiers and fans were placed to remove moisture in the leak affected area. 12th floor plumbing had pin hole leak causing leak/flood in ceiling in Dept.117 holding cell.	\$ 6,383	\$ 4,735	\$ 4,079	\$ 3,026	\$ (1,709)	63.90%	FY 13-14	74.18
260	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Replace floaters, and connectors to sump pumps, remove debris. Rear of building adjacent to sally port exit - Sump pumps had failed to turn on, due to floaters malfunctioning. Sump sewage pit filled with miscellaneous debris. High water alarm was going off and pit overflowed. Without repairs water will rise, and flood out the lock-up area.	\$ 12,685	\$ 12,685	\$ 10,647	\$ 10,647	\$ (2,038)	83.93%	FY 13-14	100
261	Orange	Central Justice Center	30-A1	2	Plumbing - Remediation and abatement related to P1 Flood SWO 1338385 ? ACM testing and associated abatement of the VCT tile and the ceiling and wall drywall per the testing report, replace the existing carpet that has been severely damaged from the flood water, remove and replace the failed couplings on both the supply and return lines for the hot and cold coils. The flood damage occurred in the 2nd and 3rd floor secure hallway and courtroom space as well as the 2nd floor Victim Witness space; the Victim Witness space is currently closed and has impacted the operations of the court.	\$ 96,411	\$ 87,898	\$ 95,908	\$ 87,439	\$ (459)	99.48%	FY 14-15	91.17
262	Orange	West Justice Center	30-D1	2	Hazardous Material - Asbestos Abatement - Signs of delaminating of sprayed on acoustic ceiling is occurring in Departments W11 & 12 Courtrooms. Remove approx. 2450 sq. ft. of material (2425 sq. ft. in W12 and three spots totaling 25 sq. ft. in W11) in both courtrooms. Samples of acoustic ceiling material contained from 8% to 12% Chrysotile asbestos. SWO 1335104 & 1335241 was issued after particles of acoustic ceiling fell during a lamp change. **Health and safety risk to employees and public**	\$ 30,155	\$ 27,345	\$ 65,061	\$ 58,997	\$ 31,653	215.76%	FY 14-15	90.68
263	Orange	West Justice Center	30-D1	2	Grounds - Sidewalk Flooding - Install an overflow drain to divert excess collected rain water from gravel laden planter to northeast planters. Although modifications to the planter were made under FM 1314023, planter became waterlogged after heavy rain. Drainage problem is due to the difficult soil conditions (heavy compacted clay) that make drainage slow or fails to drain at all.	\$ 6,965	\$ 6,316	\$ 6,232	\$ 5,651	\$ (665)	89.48%	FY 13-14	90.68
264	San Mateo	Central Branch	41-B1	2	Electrical - Replace existing non positional exterior light fixtures (6) with motion sensor LED lights - reduced usage facility has become a social gathering location w/trash and vandalism	\$ 5,136	\$ 5,136	\$ 4,129	\$ 4,129	\$ (1,007)	80.39%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
265	San Mateo	Central Branch	41-B1	2	Grounds and Parking Lot - Install new bollards and security cable across both driveways - padlocks to be used at either end: one side keyed to court Primus the other side keyed alike for SMPD and SMFD - metal parts to be stainless steel - bollards to be painted safety yellow - reduced usage facility has become a social gathering location w/trash and vandalism - locals are using the parking lot to park their cars creating a liability issue. AOC to install appropriate signage at each driveway.	\$ 5,503	\$ 5,503	\$ 5,211	\$ 5,211	\$ (292)	94.69%	FY 13-14	100
266	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Elevators, Escalators, & Hoists - Furnish, remove and install new electronic door edge on elevator #3. Test car operations and return back to service. Doors edge sensor has failed and will not close door car cannot be operated. Car at this time has been locked out on the 6th floor for safety issues.	\$ 4,295	\$ 3,854	\$ 2,090	\$ 1,876	\$ (1,979)	48.66%	FY 13-14	89.74
267	Los Angeles	Edmund D. Children's Court	19-Q1	2	Elevator emergency handheld phones do not work properly, they have bad reception, feedback and static, hard to hear. Replace with new ADA compliant phones.	\$ 10,174	\$ 7,121	\$ 6,406	\$ 4,484	\$ (2,637)	62.96%	FY 13-14	69.99
268	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Disable and remove (10) drinking fountains from 3rd floor courtrooms; per court administrators request.	\$ 4,940	\$ 4,940	\$ 2,929	\$ 2,929	\$ (2,011)	59.29%	FY 13-14	100
269	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace inoperative 42 year old, 1000 amp Automatic Transfer Switch (ATS). ATS Failed to return to city power after and unplanned city power outage.	\$ 55,578	\$ 36,754	\$ 54,245	\$ 35,872	\$ (882)	97.60%	FY 13-14	66.13
270	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Inadequate Lighting - Replace (5) recessed down lights with 2x2 reflective lighting fixtures to produce more lighting in the closed area. Current lighting in public hallway is dark and is creating a safety concern for the judges and staff when entering the secured area from the hallway lobby	\$ 3,465	\$ 3,465	\$ 548	\$ 548	\$ (2,917)	15.82%	FY 13-14	100
271	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator/Lifts/Hoists - Wheel Chair Lift - Remove and replace failed Vonduprin door latch safety and rewire as needed. Perform start up and full operational testing and return to service.	\$ 4,237	\$ 4,237	\$ 523	\$ 523	\$ (3,714)	12.34%	FY 13-14	100
272	Contra Costa	George D. Carroll Courthouse	07-F1	2	Plumbing - Main Water Line - Cut and remove an 18' long x 6' wide section of concrete; dig a trench 7' below ground; Remove and dispose of concrete and soil; Shore up trench with plywood, rails and hydraulic cylinders; Remove and replace 20 linear feet of 4" pipe; Pressure test and flush the water line pipe; Install new soil to fill trench; Replace concrete slab to match existing concrete. There is a substantial water leak in this section of pipe.	\$ 54,848	\$ 41,131	\$ 54,848	\$ 41,131	\$ -	100.00%	FY 14-15	74.99
273	Contra Costa	Bray Courts	07-A3	2	HVAC - Boiler - Remove and replace the failing 1,800 MBH boiler. Fabricate and install a new skid for the outdoor heating hot water boiler, air separator with vent, 2 gallon chemical pot feeder, 2hp hot water circulation pump, and flue stack with in-line booster fan. Secure to existing rooftop platform. Work requires a crane and must be done off hours.	\$ 45,169	\$ 38,629	\$ 171,840	\$ 146,958	\$ 108,329	380.44%	FY 14-15	85.52
274	Contra Costa	Arnason Justice Center	07-E3	2	Fire/Life/Safety - Alarm and Strobe - Install a notification Strobe/Audible Alarm in the break room, run 25 feet of cable and tie into the existing beam detector, Work to be done after hours. Employees continue to ignore the signage (about 3 times per week) and stand or leave items in front of the fire door sensor, this causes the fire panel to report a trouble call and requires attention from the service provider. This will provide a warning to notify employees that the sensor is being blocked	\$ 3,940	\$ 3,940	\$ 4,365	\$ 4,365	\$ 425	110.79%	FY 13-14	100
275	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) failed FM200 storage tank, with (1) new initiator and cylinder valve assembly	\$ 11,653	\$ 11,653	\$ 7,595	\$ 7,595	\$ (4,058)	65.18%	FY 13-14	100
276	Santa Clara	Old Courthouse	43-B2	2	Irrigation - Leaking Shut Off Valve - Remove and replace the 2" shut off valve and assembly, once complete, test & certify the backflow prevention assembly	\$ 2,540	\$ 2,540	\$ 393	\$ 393	\$ (2,147)	15.47%	FY 13-14	100
277	Santa Barbara	Santa Maria Courts Building A + B	42-F3	2	HVAC - Forced Air Heating Units - Remove and replace 2 each failing FAU's. Failing FAU's causing Condenser to freeze up and system not providing adequate Cooling and Heating to Department 5 Courtroom and Judge's Chambers.	\$ 8,697	\$ 2,003	\$ 6,938	\$ 1,598	\$ (405)	79.77%	FY 13-14	23.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
278	San Bernardino	Fontana Courthouse	36-C1	2	Interior Finishes - Install containment curbs across the door thresholds and epoxy coat the floors of both hydraulic elevator mechanical rooms in order to contain a possible future hydraulic oil spill to the mechanical rooms and prevent it from seeping into or through the concrete floors. Code required.	\$ 8,927	\$ 6,599	\$ 6,501	\$ 4,806	\$ (1,793)	72.82%	FY 13-14	73.92
279	Riverside	Family Law Court	33-A1	1	HVAC - Chiller - Remove and replace failed rooftop building chiller with a new 185 ton unit. A crane will be required to remove and replace the chiller. Both compressors of the existing chiller failed within a week of each other. Additional work includes installation of additional chilled water storage to eliminate short-cycling.	\$ 250,000	\$ 250,000	\$ 243,134	\$ 243,134	\$ (6,866)	97.25%	FY 13-14	100
280	Alameda	Hayward Hall of Justice	01-D1	2	Interior Finishes - Replace failed holding cell door parts and weld securely in place - Door damaged by in-custodies - Work to be performed after hours	\$ 2,135	\$ 2,135	\$ 1,435	\$ 1,435	\$ (700)	67.21%	FY 13-14	100
281	San Bernardino	Barstow Courthouse	36-J1	2	Interior Finishes - Apply epoxy coat to the floor and approximately 6 inches up the walls of the hydraulic elevator mechanical room in order to create a containment area that can contain a possible future hydraulic oil spill from seeping into or through the concrete floor.	\$ 6,640	\$ 5,175	\$ 4,324	\$ 3,370	\$ (1,805)	65.12%	FY 13-14	77.93
282	San Bernardino	San Bernardino Courthouse	36-A1	2	Electrical - Install (2) wall mount LED fixtures to provide additional lighting for the Judges parking lot and (3) LED pole mount fixtures (including pole) to provide additional lighting for the pedestrian walkway leading to the Judges parking lot. The current lighting level in some spots associated with these areas is as low as .08fc (foot-candles) and must be increased to assure the safety of Judges accessing the lot from the new Courthouse.	\$ 13,360	\$ 13,360	\$ 10,723	\$ 10,723	\$ (2,637)	80.26%	FY 13-14	100
283	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - Replace two 2 1/2" three piece ball valves on 3rd and 4th floors and one 1" ball valve and one 3/4" ball valves on the 2nd floor. Valves are stuck and non operational. Install two 3/4" shut off valves and replace Simmons cartridge for the shower. Functioning valves are necessary to isolate leaks, complete repairs and avoid turning the building water off which will affect operations.	\$ 6,107	\$ 4,883	\$ 4,680	\$ 3,742	\$ (1,141)	76.63%	FY 13-14	79.95
284	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Renovate - Modifications to AHU 9 controller, Modifications to controller programming to solve air temp set points, air flow amounts and schedules. Return to proper configurations for all VAV's and entire system	\$ 4,671	\$ 4,671	\$ 1,493	\$ 1,493	\$ (3,178)	31.96%	FY 13-14	100
285	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - AHU #5 - Remove and replace a transformer and mag starter to restore the unit and put back into operation. AHU #5 had failed due to an electrical issue causing temperature and air flow issues in the basement level.	\$ 4,494	\$ 4,494	\$ 1,849	\$ 1,849	\$ (2,645)	41.14%	FY 13-14	100
286	Kern	Bakersfield Juvenile Center	15-C1	2	Fire Protection - Sprinkler Heads - Remove forty (40) Quick response heads and replace with forty (40) standard response heads to match remainder of facility. Per National Fire Protection Association (NFPA) guidelines sprinkler heads cannot be mixed and matched in a given facility.	\$ 3,905	\$ 2,607	\$ 324	\$ 216	\$ (2,391)	8.30%	FY 13-14	66.76
287	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, containment area approximately 3' X 5' X 8' double walled. Removed and replaced 10ft of 2" cast drain line, 1 wye, 1 bend, 1 santee, 1 hanger and 14 no hubs. Cleaned, bagged materials and wiped containment clean, set up dehumidifiers and fans to remove moisture in the leak affected area over weekend. Once area was dry applied plaster on ceiling. ACM testing performed air clearance testing. Water leaking thru ceiling coming from 1st floor, safety	\$ 9,192	\$ 9,192	\$ 6,754	\$ 6,754	\$ (2,438)	73.48%	FY 13-14	100
288	Santa Barbara	Santa Barbara Figueroa Division	42-B1	1	HVAC - Replace inoperable compressor - Remove and replace the failed HVAC compressor in the IT Server room.	\$ 4,020	\$ 4,020	\$ 1,827	\$ 1,827	\$ (2,193)	45.45%	FY 13-14	100
289	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation - Set up containments, demolish wall tiles around the mop sink and portion of the wall. Remove and replace the leaking faucet and cracked mop sink. Replace the damaged drywall (approximately 40sf) and install new wall tile. Leaky faucet, in a 2nd floor janitorial closet, dripped water through a cracked mop sink and into the 1st floor main lock up.	\$ 8,555	\$ 8,555	\$ 16,639	\$ 16,639	\$ 8,084	194.49%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
290	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - A selector cable, solenoid, and circuit board were replaced to restore normal operation to public elevator #2. Elevator #1 and #2 stopped operating after an earthquake. Earthquake safeties were reset to restore operation but public elevator #2 failed to start up due to malfunctioning parts.	\$ 4,546	\$ 4,546	\$ 2,329	\$ 2,329	\$ (2,217)	51.23%	FY 13-14	100
291	Orange	Central Justice Center	30-A1	2	Doors - Emergency Exit Roll Up Gate - Remove and replace one (1) damaged, non repairable 20' x 10' roll up gate in the basement. In case of an emergency there is no way to evacuate the vehicles in the basement.	\$ 10,336	\$ 9,423	\$ 7,020	\$ 6,400	\$ (3,023)	67.92%	FY 13-14	91.17
292	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing-Above ground diesel tank - Remove and replace damaged underground diesel tank (Retrofitting is not an option), not in compliance. Scope of work will include engineering and design to install 1,000 gl Modern Welding double wall UL 2085 above ground tank for diesel fuel. Control and Countermeasure (SPCC) requirements. New leak Detection System will be installed with the AST.	\$ 88,667	\$ 71,359	\$ 122,734	\$ 98,776	\$ 27,417	138.42%	FY 13-14	80.48
293	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Grounds and Parking Lot - Remove, dispose and replace approx. 516 l/ft. of Polyurethane expansion joint and backer rod filler at concrete slab in courthouse patio. Due to sprinklers that overrun, or occasional heavy rain, pooled water sips through cement junctures and leaks into the ceiling and offices of the County Counsel. Need to treat/seal this junctures to prevent standing water from sipping through and causing damage to underneath ceiling and offices.	\$ 14,428	\$ 10,098	\$ 4,939	\$ 3,457	\$ (6,641)	34.23%	FY 13-14	69.99
294	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Removal of overflowing sewage from the pit and mechanical room floor. 1600 gallons of liquid waste and 1 barrel of solid waste was removed from the site to a licensed disposal site. Removed 4" to 5" of waste from the approximately 64 Sq. Ft. elevator pit. Cleaned and disinfected the area. Installed temporary pump system to remove waste from the pit, due to lead time on new grinder pumps and motors. Replace failed pumps and motors with a new Grinder Pump System. Basement sewage pumps we	\$ 69,908	\$ 69,908	\$ 69,907	\$ 69,907	\$ (1)	100.00%	FY 13-14	100
295	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Grounds and Parking Lot - Parking Structure, remove, clean and fill 50 feet of rubber expansion material on parking roof. Rubber expansion filling will be sized cut and fit into place. Parking has broken and missing rubber expansion materials on roof. Trip and fall hazards.	\$ 8,928	\$ 8,012	\$ 3,081	\$ 2,765	\$ (5,247)	34.51%	FY 13-14	89.74
296	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Plumbing - Remove existing failed 2.5" backflow and install new 2.5" double check backflow with new copper pipe and fittings. Level 4 PM failed backflow test.	\$ 8,151	\$ 7,315	\$ 2,718	\$ 2,439	\$ (4,876)	33.35%	FY 13-14	89.74
297	Los Angeles	Hall of Records	19-AV1	1	Interior Finishes - Water remediation, installed four separate containments surrounding affected cubicles to enclose the leak affected areas and to expedite the drying process. Water damaged ceiling tiles were replaced. During rain storm water leaked thru the ceiling tiles and into the office area. The source of the leak were cracked drain pipes. This is a County facility and they are responsible for replacing the cracked drain pipes.	\$ 12,849	\$ 1,361	\$ 12,237	\$ 1,296	\$ (65)	95.24%	FY 13-14	10.59
298	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Plumbing - Water remediation, set up containment in the employee lounge to prevent exposure to court personnel, perform ACM testing of the affected area, containment and abatement. Water on employee lounge floor next to wall and also on jury restroom floor next to employee lounge.	\$ 3,379	\$ 2,987	\$ 3,139	\$ 2,775	\$ (212)	92.90%	FY 13-14	88.39
299	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection - Perform minor overhaul of basement Fire Pump. Currently the fire pump is not working properly and did not pass the level IV PM.	\$ 4,832	\$ 3,729	\$ 2,601	\$ 2,007	\$ (1,722)	53.83%	FY 13-14	77.17
300	Los Angeles	Whittier Courthouse	19-AO1	1	Elevators, Escalators, & Hoists - Three new phone lines were added; Connected new phone lines to staff elevator, public elevator #1 and public elevator #2. Elevator phones had no dial tone. Lack of operational phones would cause a safety issue if an entrapment occurred.	\$ 5,618	\$ 5,618	\$ -	\$ -	\$ (5,618)	0.00%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
301	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	2	Fire Protection - Hydro test all 28 fire hoses and remove and replace 1 - 1 1/2" fire hose valve, 1- 2 1/2" fire hose valve and 1 - 2 1/2" X 1" nipple, all 3 are damaged and leaking. Level 2 PM failed - main fire system hose valves and fire hoses SWO# 2425223. Once repairs have been made retest hose valve.	\$ 2,836	\$ 2,545	\$ 700	\$ 628	\$ (1,917)	24.68%	FY 13-14	89.74
302	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Fire Protection - Drain system on 10th and 8th floor. Remove and replace 3 failed pressure control valves, 2 on 10th and 1 on 8th floor, refill system and valves after repairs are complete. Level 2 PM failed, main fire system pressure control valves are damaged and leaking.	\$ 7,964	\$ 6,409	\$ 6,545	\$ 5,267	\$ (1,142)	82.18%	FY 13-14	80.48
303	San Diego	Juvenile Court	37-E1	1	Plumbing - Remove and dispose of existing water heater. Replace with 100 gallon, 275 MBH, Natural Gas Vertical water heater and connections. Pinhole leak in existing water heater.	\$ 7,180	\$ 5,358	\$ 5,521	\$ 4,120	\$ (1,238)	76.89%	FY 13-14	74.62
304	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment. Removed and replaced 12ft of 4" cast drain line, 2 combi's and 12-4" no hubs connections, bagged piping parts and wiped and cleaned inside containment. Replaced 16 - 12" X 12" ceiling tiles. Set up equipment to scrub air; Dehumidifiers and fans were placed to remove moisture in the leak affected area. Water leaking from ceiling on 6th floor by Dept W. Safety, slip and trip hazard.	\$ 12,851	\$ 12,851	\$ 10,238	\$ 10,238	\$ (2,613)	79.67%	FY 13-14	100
305	Stanislaus	Modesto Main Courthouse	50-A1	2	HVAC - Labor and Programming to replace 4 failed control modules for damper operation of AHU serving Hall of Records.	\$ 7,100	\$ 5,525	\$ 3,266	\$ 2,542	\$ (2,984)	46.00%	FY 13-14	77.82
306	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up 15ft X 20ft critical containment in area. Removed and replaced 10ft of crack 2 inch cast drain line, installed 2- 2 inch no hub. Replaced damaged ceiling tiles. Rental of scissor lift to access area. Water leak from ceiling onto the floor in Jury Room 1st floor. Safety, Slip and trip hazard.	\$ 9,547	\$ 9,547	\$ 7,092	\$ 7,092	\$ (2,455)	74.29%	FY 13-14	100
307	Los Angeles	Central Arraignment Court	19-U1	1	Plumbing - The county repaired the leak. ABM completed the remediation in Dept. 80. A containment area was erected to expedite the drying process. Water damaged ceiling tiles were replaced and the carpet was cleaned. A ceiling leak in 2nd floor Dept. 80 was caused by a domestic water pipe in the 3rd floor.	\$ 4,823	\$ 4,352	\$ 2,592	\$ 2,339	\$ (2,013)	53.74%	FY 13-14	90.23
308	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Environmental testing performed for ACM survey and clearance in the affected area. Containment set up in the affected area. Removed collapsed light fixture and installed two new fixtures and new ceiling tiles. Secured all fixtures in the room. Ceiling light fixture collapsed from the ceiling along with 20 tiles.	\$ 16,086	\$ 16,086	\$ 12,404	\$ 12,404	\$ (3,682)	77.11%	FY 13-14	100
309	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Water remediation, set up containment, cleaned up wet ceiling tiles that dropped on the ground and setup containers to catch dripping water. Wipe and clean interior of containment, HEPA vacuumed work area inside of containment. Removed wet ceiling tiles and bagged debris for disposal. Dehumidifiers and fans were placed to expedite the drying process in the affected area. Replace affected ceiling tiles, and cleaned carpeting. Rain water penetrated thru the roof and into the Ju	\$ 8,013	\$ 6,813	\$ 5,228	\$ 4,445	\$ (2,368)	65.24%	FY 13-14	85.03
310	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	1	Electrical - Replaced 2 door locks and repaired 2 latches. Replaced missing circuit breakers and wiring to restore electrical power to the parking structure. Vandals broke into the electrical room and stole circuit breakers and wires from multiple electrical panels. Due to this vandalism act the parking structure had no lighting.	\$ 6,860	\$ 6,860	\$ 4,051	\$ 4,051	\$ (2,809)	59.05%	FY 13-14	100
311	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevator - Replace failed bayonet on the elevator door. Currently public elevator #9 is out of service due to the door bayonet falling off, not allowing the doors to open or close.	\$ 5,555	\$ 4,121	\$ 3,289	\$ 2,440	\$ (1,681)	59.21%	FY 13-14	74.18
312	Los Angeles	Airport Courthouse	19-AU1	2	Fire Protection / Update fire panel and repair deficiencies found during level IV PM (Attached in the Notes & Documents section of SWO). Currently the fire panel is not compliant and this work must be completed before the retest can be performed for the Level IV PM.	\$ 3,737	\$ 2,884	\$ 19,045	\$ 14,697	\$ 11,813	509.63%	FY 13-14	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
313	FM-0052315	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC / Rebuild cooling tower pump #1 including the replacement of the shaft seal. Currently the cooling tower pump #1 is leaking from the shaft seal which could cause a flood if it fails completely.	\$ 6,345	\$ 4,931	\$ 2,090	\$ 1,624	\$ (3,307)	32.94%	FY 13-14	77.72
314	FM-0052317	Los Angeles	Torrance Courthouse	19-C1	1	Fire Protection - Install one PCL460 Pyrochem kitchen hood system. Need to upgrade Fire Suppression/Kitchen hood system up current code. Was out of compliance, impacting kitchen operation.	\$ 4,738	\$ 4,738	\$ 10,735	\$ 10,735	\$ 5,997	226.57%	FY 13-14	100
315	FM-0052318	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced blown fuse and bad amplifier PCB. Judge's Elevators seven and eight were not operating.	\$ 2,292	\$ 2,292	\$ 183	\$ 183	\$ (2,109)	7.98%	FY 13-14	100
316	FM-0052319	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	Fire Protection - Remove sixteen (16) fire hoses; Install removable plugs on (16) existing fireman's hose valves (1.5"); Remove fire hose signage, where applicable; add (16) new 5 LB fire extinguishers. Hoses are due for replacement (every 5 yrs); This is an alternate and less expensive method of compliance.	\$ 4,497	\$ 4,497	\$ 790	\$ 790	\$ (3,707)	17.57%	FY 13-14	100
317	FM-0052320	Imperial	Imperial County Courthouse	13-A1	2	Exterior - Slip trips to be replaced at west and east exit, front main entrance and ADA access. South steps to be painted with grit paint due to metal diamond plate surface. Anti slip tape is missing or old and not functioning, creating a safety issue and has caused several people to fall. Concrete becomes very slippery when wet	\$ 3,390	\$ 3,390	\$ 3,390	\$ 3,390	\$ -	100.00%	FY 13-14	100
318	FM-0052322	Los Angeles	Santa Clarita Courthouse	19-AD1	1	COUNTY MANAGED - Replace failed 3/4" copper water line in ceiling. Demo and install new drywall in jury room and employee lounge. Demo and install new floor tiles in jury room. Paint employee lounge and jury room.	\$ 8,127	\$ 8,127	\$ 25,845	\$ 25,845	\$ 17,718	318.01%	FY 13-14	100
319	FM-0052323	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace Pressure Reducing Valve. Secured and Shut-off Main Water to the building, drained entire building of domestic water, once repairs were completed opened the shut-off valve and slowly refilled the entire building, walked entire building and checked all domestic water fixtures (toilet and urinal flush valves, sinks, etc.) assured that all the air was let out of the system and that all fixtures worked properly, verified no water leaks within the system. Main water pipe is shaking,	\$ 4,856	\$ 4,387	\$ 1,767	\$ 1,596	\$ (2,791)	36.39%	FY 13-14	90.34
320	FM-0052324	Mendocino	County Courthouse	23-A1	2	Fire Sprinklers - Correct Deficiencies - Install signage for the control vale at riser 1, 2 and 3. Replace broken standpipe 2-1/2 gate valve located at the roof top level. Provide labor and material to replace fifteen (15) loaded/painted/bent sprinkler heads	\$ 4,252	\$ 2,875	\$ 784	\$ 530	\$ (2,345)	18.44%	FY 13-14	67.62
321	FM-0052325	San Mateo	Hall of Justice	41-A1	2	Water damage remediation - Extract standing water from affected areas (55 Gal) - dry out all moisture - move furniture (Desk and 7 file cabinets) to access affected areas - remove / replace damaged: ceiling tiles (300), base board (30 Ft), and duct insulation (above the ceiling) (40 ft, 24" duct. Relief valve on the floor above failed, allowing water to flood the area below.	\$ 22,601	\$ 22,601	\$ 18,819	\$ 18,819	\$ (3,782)	83.27%	FY 14-15	100
322	FM-0052326	Alameda	Hayward Hall of Justice	01-D1	1	Electrical - Rewire five light circuits which have shorted in a conduit welding them in place so they cannot be removed to pull new wires - Install approximately 300 feet of new conduit above ceilings and pull five circuits with three wires each to re-feed existing light fixtures and associated temporary lighting - Work to be performed on overtime Saturday May 31, 2014	\$ 18,681	\$ 18,681	\$ 13,602	\$ 13,602	\$ (5,079)	72.81%	FY 13-14	100
323	FM-0052327	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace failed capacity control assembly and gasket; Replace bellows adjusting screw and gasket. Chiller has failed due to refrigerant leaks.	\$ 8,465	\$ 6,348	\$ 3,225	\$ 2,418	\$ (3,929)	38.10%	FY 13-14	74.99
324	FM-0052328	Santa Barbara	Santa Maria Courts Building G	42-F5	1	HVAC - restore leaks found in Chiller #1 - Leaks found during routine PM of Chiller #1, Circuit #1 on the unloaders of each compressor (2.) Chiller operating at 50% capacity causing excess strain on Chiller #2.	\$ 7,069	\$ 7,069	\$ 4,731	\$ 4,731	\$ (2,338)	66.93%	FY 13-14	100
325	FM-0052333	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Chiller - Restore chiller tubes in Chillers 1 and 2 to factory condition - Chemical treatment and de-scaling required at the condenser section of chiller - no cooling for building	\$ 3,519	\$ 3,519	\$ 1,487	\$ 1,487	\$ (2,032)	42.26%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
326	Orange	West Justice Center	30-D1	2	Electrical - Sump Pump - Remove and replace failed duplex pump system controls for ground/storm water pumping stations. Parts are no longer available to make the necessary repairs to existing system; the new duplex pump control panel will provide a reliable alternating operation of two pumps with automatic override control.	\$ 10,354	\$ 9,389	\$ 9,008	\$ 8,168	\$ (1,221)	87.00%	FY 13-14	90.68
327	Los Angeles	Alhambra Courthouse	19-I1	1	HVAC - Air Compressor - Remove and replace the failed 5HP/80Gal compressor #1 and restore building to normal operations. Air compressor is not operational and has caused temperature issues in all building levels	\$ 11,433	\$ 9,832	\$ 8,756	\$ 7,530	\$ (2,302)	76.59%	FY 13-14	86
328	San Diego	North County Regional Center - Vista Center	37-F2	1	Plumbing - Remediate Foul Odor - Replace the leaking joints in the 3" vent pipe. Staff in business offices, Family Law Services, Interpreters Offices, Juvenile Services and Family Court Services all reported a foul odor. Access through ceiling sections of the restrooms and Child Care Center.	\$ 4,025	\$ 4,025	\$ 1,577	\$ 1,577	\$ (2,448)	39.18%	FY 13-14	100
329	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - HVAC Chiller compressor failed and subject to oil contamination from water. Removed and replaced the failed fittings, failed pressure gauge, two new driers and a new compressor. Chiller #2 offline rendering facility at 50 percent efficiency.	\$ 8,825	\$ 8,825	\$ 6,405	\$ 6,405	\$ (2,420)	72.58%	FY 13-14	100
330	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containments, reconstruction, disinfect floor. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Remove & replace drywall and base coving. . Water leak on 4th floor, water leaked through pipe chasing to 2nd and 3rd flrs of building. Water leak spread throughout hallway and clerk's office.	\$ 23,371	\$ 18,809	\$ 22,173	\$ 17,845	\$ (964)	94.87%	FY 13-14	80.48
331	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed piping on incoming steam supply from central plant to the building. Work required to maintain steam supply to building HVAC system.	\$ 38,865	\$ 28,830	\$ 38,864	\$ 28,829	\$ (1)	100.00%	FY 13-14	74.18
332	Fresno	B.F. Sisk Federal Courthouse	10-O1	1	HVAC - Replace failed refrigerant monitoring panel and program settings and RMS detectors back into the system - Refrigerant Monitoring Panel has failed and detection system is inoperable. Critical safety risk and potential to shut down chillers.	\$ 3,784	\$ 3,784	\$ 3,997	\$ 3,997	\$ 213	105.63%	FY 13-14	100
333	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Sally Port Door - Remove and replace (1) failed gear head motor operator for the south sally port vehicle roll door.	\$ 4,178	\$ 4,178	\$ 1,087	\$ 1,087	\$ (3,091)	26.02%	FY 13-14	100
334	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Water Conditioning System - Remove and replace water treatment tanks. Water Conditioning System is leaking at upper neck connection by plastic top could cause a major leak.	\$ 11,522	\$ 10,409	\$ 8,753	\$ 7,907	\$ (2,502)	75.97%	FY 13-14	90.34
335	Santa Clara	Hall of Justice (West)	43-A2	1	HVAC - Chiller #1 Electronic Expansion Valve and Compressor Control Board - Remove and replace the failed EXV and I/O board to bring chiller #1 to a fully operational state to provide required cooling to building. The physical location of the EXV requires that the refrigerant be captured and the coil removed to access EXV, once replaced, the coil will be re-installed and the refrigerant lines re-charged.	\$ 14,203	\$ 14,203	\$ 7,134	\$ 7,134	\$ (7,069)	50.23%	FY 13-14	100
336	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed bearings on the 225 horsepower supply fan number one - Work to be performed off site - Includes a crane and rigging to remove and place fan which is in the west rooftop mechanical room	\$ 47,063	\$ 40,286	\$ 38,887	\$ 33,287	\$ (6,999)	82.63%	FY 14-15	85.6
337	Santa Clara	Old Courthouse	43-B2	2	Electrical - Emergency Generator - Remove and replace the leaking radiator, (2) radiator coolant hoses, (1) air filter, (1) fan belt, fill with 50/50 mix of coolant. Run/test and return unit to full service	\$ 8,150	\$ 8,150	\$ 5,198	\$ 5,198	\$ (2,952)	63.78%	FY 13-14	100
338	Santa Clara	Sunnyvale Courthouse	43-F1	2	Fire Protection - Leaking Alarm Valve - Remove and replace (1) 4" failed Alarm valve, trim piping, and retard chamber. Currently valve is leaking causing potential for flooding.	\$ 7,676	\$ 7,676	\$ 5,504	\$ 5,504	\$ (2,172)	71.70%	FY 13-14	100
339	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Grounds and Parking Lot - Removed damaged curtain and installed new curtain and miller edge, hauled away old damaged curtain, made all necessary adjustments. Sheriff inmate bus hit bottom rail of sally door. Door was open due to damaged door and could not be closed. Security issue.	\$ 11,195	\$ 9,010	\$ 8,661	\$ 6,970	\$ (2,039)	77.36%	FY 13-14	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
340	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace Leaking 2 1/2" Pipe - Shut off the water to the entire building and drain the system to perform the necessary work. Remove and replace one 10' section of 2 1/2" galvanized pipe with new 2 1/2" copper pipe, add one new 2 1/2" butter fly shut off valve.	\$ 9,141	\$ 8,203	\$ 6,706	\$ 6,018	\$ (2,185)	73.36%	FY 13-14	89.74
341	Los Angeles	El Monte Courthouse	19-O1	1	Elevators, Escalators, & Hoists - Elevator Door Edges - Remove and replace the elevator car door edges and place the elevator back into service. Public Elevator #2 was stuck and would not respond due to malfunctioning door edges on the car doors.	\$ 4,789	\$ 2,783	\$ 2,560	\$ 1,488	\$ (1,295)	53.46%	FY 13-14	58.12
342	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Need to bypass all 5 Cooling Units to be able to provide water to drinking fountains. All 5 cooling units would be abandon in place. Currently all 5 Cooling units for drinking fountains have failed and causing no drinking water to be available for public.	\$ 7,596	\$ 5,023	\$ 949	\$ 628	\$ (4,396)	12.49%	FY 13-14	66.13
343	Santa Clara	Hall of Justice (East)	43-A1	2	Plumbing - Water Softener has failed - Cut into pieces and remove the existing water softener from the Penthouse, cap existing connections on water softener system and bypass the piping for domestic water. The existing softner has been decomissioned for some time and has corroded. Work will require the use of a crane and off hours schedule.	\$ 9,578	\$ 9,578	\$ 493	\$ 493	\$ (9,085)	5.15%	FY 13-14	100
344	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace defective stainless steel water closet. Currently lock-up cell 10D has a defective stainless steel water closet that is leaking onto the floor creating a slip hazard.	\$ 3,535	\$ 2,338	\$ 1,341	\$ 887	\$ (1,451)	37.93%	FY 13-14	66.13
345	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Failing Cooing Towers - Found low oil pressure in chiller and low water level in both cooling towers. Also found both 3" valves to be bad and not making up water. Added oil to chiller #1 and set up 4 hoses to help fill towers till parts came in. Removed and replaced both 3" valves and installed one new float. Removed and installed second float to east tower. Checked operations, calibrated and checked water levels on both towers.	\$ 10,444	\$ 8,405	\$ 7,844	\$ 6,313	\$ (2,092)	75.11%	FY 13-14	80.48
346	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Fire Protection - Replace 10 corroded sprinklers head, replace 7 defective pressure gages, replace hanger and replace 10 escutcheons. Stand pipes is out of code.	\$ 3,628	\$ 2,539	\$ 1,455	\$ 1,018	\$ (1,521)	40.10%	FY 13-14	69.99
347	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Fire Pump - Re-pack the seals in the fire pump and restore the pump shafts sleeves, packing glands, and packing bowls. Fire pump leaks everytime it runs, need to re-pack seals.	\$ 2,926	\$ 2,048	\$ 787	\$ 551	\$ (1,497)	26.90%	FY 13-14	69.99
348	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Leaking Seals in Chilled Water Pumps #2 and #3 - Remove each water pump and send off to have them re-built; re-install pumps once returned and ballance the system. Chilled water circulating pumps were leaking water from the shaft seal.	\$ 16,291	\$ 12,085	\$ 16,032	\$ 11,893	\$ (192)	98.41%	FY 13-14	74.18
349	Los Angeles	Long Beach Courthouse	19-Y1	2	Fire/Life/Safety - Main fire panel - Remove and replace the defective fire alarm bells at eight (8) loctions throughout the building Identifide in the State Fire Marshals findings during the annual inspection.	\$ 2,200	\$ 2,200	\$ 1,954	\$ 1,954	\$ (246)	88.82%	FY 13-14	100
350	Los Angeles	Torrance Courthouse	19-C1	2	Electrical - Insuficient Lighting - Demo existing track lights fixture and install six new 4ft light fixtures and conduit. Work requires concrete anchors into the floor deck above and sieismic bracing. Lighting lumens are insuficient for work or egress.	\$ 3,413	\$ 3,086	\$ 1,478	\$ 1,337	\$ (1,750)	43.31%	FY 13-14	90.43
351	Los Angeles	Inglewood Courthouse	19-F1	2	Fire Protection - Replace non-functioning heat exchanger for Fire Pump #2. Currently the fire pump can not be run or the engine will overheat. This repair must must be completed due to the safety issue to the court.	\$ 11,540	\$ 8,604	\$ 7,168	\$ 5,344	\$ (3,260)	62.11%	FY 13-14	74.56
352	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water leak was found after hours. Water remediation, set up containment, dried leak affected area, set up equipment to dry and clean air. Remove and replace damaged ceiling tiles. Water leak through acoustic ceiling tiles onto the floor on public side of 7th floor by Dept L. Slip hazard.	\$ 3,190	\$ 2,863	\$ 874	\$ 784	\$ (2,078)	27.40%	FY 13-14	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
353	Los Angeles	Burbank Courthouse	19-G1	1	Fire/Life/Safety - Exterior Shell - Remove and replace eroded concrete and re-secure the handrail to its foundation. Currently the railing at the rear exit of the building has weakened in spots and has separated from its foundation.	\$ 4,438	\$ 4,028	\$ 2,227	\$ 2,021	\$ (2,007)	50.18%	FY 13-14	90.76
354	Los Angeles	Mental Health Court	19-P1	2	HVAC - Failed 25 Ton Refrigerant Compressor - Remove and replace one failed 25 Ton Chiller Refrigerant Compressor, 3 pole Branch Circuit Breaker, in line Filter Drier and Three Phase Magenetic Starter.	\$ 16,020	\$ 11,424	\$ 16,020	\$ 11,424	\$ -	100.00%	FY 14-15	71.31
355	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Recover/Weigh refrigerant to determine the amount lost due to the leak, replace failed seal; Laser align shaft on compressor and motor Replace 3 gallons oil; recharge system with R134a Refrigerant; Check systems operation - Oil seal is leaking refrigerant and the chiller will soon be non-functional	\$ 7,871	\$ 5,902	\$ 4,998	\$ 3,748	\$ (2,154)	63.50%	FY 13-14	74.99
356	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Rebuild Generator Elevator, #4, taken out of service, has a bad generator motor.	\$ 27,461	\$ 22,905	\$ 27,461	\$ 22,905	\$ -	100.00%	FY 13-14	83.41
357	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Plumbing - Remove asphalt in employee parking lot, excavate a 4'x5' section to access the main, and install a new 2 way cleanout. After clean out is installed, hydro jet line, and camera to ensure line is cleaned out. 6" main sewer line keeps backing up creating a stoppage 2 times a month. Unable to fit hydro jet due to many turns in the line.	\$ 5,403	\$ 4,184	\$ 3,146	\$ 2,436	\$ (1,748)	58.23%	FY 13-14	77.44
358	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Elevator Doors Closed and Not Responding - Removed advancing motor, replace failed contacts and re-installed the motor, tested operations and returned elevator back to service.	\$ 3,132	\$ 3,132	\$ 982	\$ 982	\$ (2,150)	31.35%	FY 13-14	100
359	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Life Safety - Replace failed fire pump bearing packing - after hours work needed - This is allowing a loss of sprinkler system water and effects the performance of the fire pump.	\$ 4,009	\$ 4,009	\$ 1,137	\$ 1,137	\$ (2,872)	28.36%	FY 13-14	100
360	Los Angeles	Pomona Courthouse South	19-W1	2	Holding Cell - Demo existing floor coating, Patch all cracks and voids, Apply a clear epoxy coating with aggregate no-skid additive. Health Inspection item, flooring in cell needs to be redone due to holes and gouges in concrete flooring, health and safety issue.	\$ 4,056	\$ 3,697	\$ 1,182	\$ 1,077	\$ (2,619)	29.14%	FY 14-15	91.14
361	Solano	Law And Justice Center	48-A2	2	HVAC - Leaking Control Valves - Remove and replace one (1) Hot Water Control Valve and one (1) Isolation Valve, work requires replacement of several damaged ceiling tiles as well.	\$ 5,290	\$ 5,290	\$ 3,071	\$ 3,071	\$ (2,219)	58.05%	FY 13-14	100
362	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - 5th floor Judge's Chamber Room 500C, Judge requested indoor air quality assessment sampling. Perform air quality assessment sampling	\$ 7,723	\$ 5,356	\$ 6,038	\$ 4,187	\$ (1,169)	78.18%	FY 13-14	69.35
363	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Elevators, Escalators, & Hoists - Replace the existing door operating equipment. Doors are not opening, due to broken parts and bad motor.	\$ 31,612	\$ 22,125	\$ 31,611	\$ 22,125	\$ (1)	100.00%	FY 14-15	69.99
364	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Cut hole into existing wall to install a 3' X 4' mirrored glass window - For added security the supervisor needs to see the counter area from	\$ 4,689	\$ 4,689	\$ 4,273	\$ 4,273	\$ (416)	91.13%	FY 13-14	100
365	Alameda	Hayward Hall of Justice	01-D1	2	Phones - Replace incorrect interview phone handsets in holding cell 3-C with ones with short cords for in-custody safety	\$ 985	\$ 985	\$ -	\$ -	\$ (985)	0.00%	FY 13-14	100
366	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Setup containment area in the affected areas. Dehumidifiers and fans were placed to remove moisture in the affected area. Replaced elbow flush connection and couplings and returned toilet back to normal working conditions. A malfunctioning elbow flush connection and couplings were leaking, causing water to penetrate thru 6th floor pipe chase into the 5th floor, in room # 507. Safety and health hazards.	\$ 3,665	\$ 3,665	\$ 1,481	\$ 1,481	\$ (2,184)	40.41%	FY 13-14	100
367	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Sound proofing judges conference room by install R-15 blow fill in 450sqft wall that has 3 1/2" cavities - Do to privacy issues in between the judges chamber and judges conference room you can hear conversations through the walls	\$ 4,211	\$ 4,211	\$ 1,751	\$ 1,751	\$ (2,460)	41.58%	FY 13-14	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
368	FM-0052387	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Opened wall to find source of leak, repairs made to water pipe. Contents of storage room as well as walls, floor, and ceiling were contaminated. Remediation/Restoration. Dispose of all contaminated items. Storage area near loading dock, the domestic hot water line had a leak. Water was leaking inside of wall.	\$ 24,866	\$ 24,866	\$ 24,866	\$ 24,866	\$ -	100.00%	FY 13-14	100
369	FM-0052388	Contra Costa	George D. Carroll Courthouse	07-F1	1	Electrical - At the lighting panels, Replace 3 ancillary breakers; Replace main breaker for the elevator - Breakers failed during testing and need immediate replacement	\$ 3,823	\$ 3,823	\$ 3,823	\$ 3,823	\$ -	100.00%	FY 13-14	100
370	FM-0052390	Orange	West Justice Center	30-D1	2	Remove eroded soil from drainage field (approx. 325 sq. ft.) along east side of courthouse and replace with 1" gravel, 2 inches thick to prevent ground and surface water from penetrating or damaging building.	\$ 3,120	\$ 2,829	\$ 2,735	\$ 2,480	\$ (349)	87.66%	FY 13-14	90.68
371	FM-0052392	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Water remediation, set up containments. Repaired coil to stop leak, replaced blower wheels, bearings, and shaft. Replaced damaged ceiling tiles. ACM sampling in affected area. Water leaking from ceiling, a blower wheel broke up and metal debris punctured the cooling coil. Water flooded the air handler room and leaked into the room below.	\$ 32,662	\$ 32,662	\$ 32,662	\$ 32,662	\$ -	100.00%	FY 13-14	100
372	FM-0052393	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected area. ACM sampling. Replaced damaged ceiling tiles. 10th fl court room drinking fountain malfunctioned and leaked into 9th floor court room & jury bench room.	\$ 22,376	\$ 22,376	\$ 22,375	\$ 22,375	\$ (1)	100.00%	FY 13-14	100
373	FM-0052394	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replaced two defective 3 inch isolation valves, 40ft of 3 inch copper pipe and fittings. Removed ACM insulation. Insulated chilled water pipes. AHU #14-3 Air Handler leaked water from a deteriorated chilled water pipe. Chilled water isolation valves would not close properly and bypassed water.	\$ 29,784	\$ 29,784	\$ 29,784	\$ 29,784	\$ -	100.00%	FY 13-14	100
374	FM-0052395	Santa Clara	Hall of Justice (East)	43-A1	2	HVAC - Chiller Compressor - Remove and replace one (1) failed 80 ton chiller compressor in the 7th floor penthouse. Work will require the use of a crane. Replace the electronic expansion and discharge check valves. Electrical, wiring, and startup of the new compressor and existing chiller is included.	\$ 78,680	\$ 78,680	\$ 68,785	\$ 68,785	\$ (9,895)	87.42%	FY 14-15	100
375	FM-0052396	Santa Clara	Hall of Justice (West)	43-A2	2	HVAC - Replace failed ACU #4 split system Compressor Failed - Unit is specific cooling for the PBX equipment - Replacement required to provide required equipment cooling.	\$ 3,473	\$ 3,473	\$ 1,419	\$ 1,419	\$ (2,054)	40.86%	FY 13-14	100
376	FM-0052397	Contra Costa	Concord-Mt. Diablo District	07-D1	2	Grounds and Parking Lot - Tripping hazard in the employee parking lot - Remove and replace 35 sqft of crumbed and loose asphalt	\$ 3,455	\$ 3,455	\$ 78	\$ 78	\$ (3,377)	2.26%	FY 13-14	100
377	FM-0052398	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Elevator - Replace failed relay on Judge's elevator - Carriage intermittently fails to respond when called - Work to be performed after hours	\$ 6,030	\$ 6,030	\$ 3,672	\$ 3,672	\$ (2,358)	60.90%	FY 13-14	100
378	FM-0052399	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed and leaking chiller condensing coil - Units cooling is at half capacity and will not meet demand if weather becomes hot	\$ 42,309	\$ 42,309	\$ 39,347	\$ 39,347	\$ (2,962)	93.00%	FY 14-15	100
379	FM-0052400	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace approx. 10" of leaking 4" hot water line and 6" of cold water line in the basement, the lines are corroded around the flanges. Work also includes replacement of two couplings, flanges w/nuts, bolt gaskets and brazing of joints. Failure to replace will result in a larger release of water and potential flooding.	\$ 7,491	\$ 6,793	\$ 7,733	\$ 7,012	\$ 219	103.23%	FY 13-14	90.68
380	FM-0052401	Santa Clara	Morgan Hill Courthouse	43-N1	2	Plumbing - Replace (3) feet of 1 1/2 copper pipe found in Domestic Water - Leak found during routine Rounds above the T-Bar.	\$ 2,812	\$ 2,812	\$ 678	\$ 678	\$ (2,134)	24.11%	FY 13-14	100
381	FM-0052402	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED- Parking Lot - Demo approximately 56,265 SF of existing asphalt paving that is beyond repair, re-grade demo area, and resurface with new asphalt paving. The parking lot is severely cracked and with several pot holes creating a trip hazard to the public.	\$ 100,431	\$ 100,431	\$ 100,430	\$ 100,430	\$ (1)	100.00%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
382	FM-0052403	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Conduct a field survey and forward recommendations. RM 426 was converted from a stock room to office spaces; the S-12 AHU is undersized for the area and does not provide the proper cooling.	\$ 3,848	\$ 3,743	\$ 1,692	\$ 1,646	\$ (2,097)	43.97%	FY 13-14	97.26
383	FM-0052404	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	COUNTY MANAGED - Fire Sprinklers - Replace approximately 200 fire sprinklers throughout the facility. The existing fire sprinklers were found to be non compliant in a recent 5 year inspection by local authorities.	\$ 31,754	\$ 31,754	\$ 15,036	\$ 15,036	\$ (16,718)	47.35%	FY 14-15	100
384	FM-0052406	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing -REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #2 4305, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #2 failed the Backflow Prevention Device test under PM SWO 2397152. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly.	\$ 6,700	\$ 5,357	\$ 5,879	\$ 4,700	\$ (656)	87.75%	FY 13-14	79.95
385	FM-0052407	Monterey	Salinas Courthouse-North Wing	27-A1	2	Elevator 1 and 4. Identified failed ram packing at time of service. There is a active hydraulic fluid leak in both elevators.	\$ 13,233	\$ 13,233	\$ 9,605	\$ 9,605	\$ (3,628)	72.58%	FY 13-14	100
386	FM-0052409	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Extract water and sanitize 1st floor public lobby, 1st floor men's public restroom, level A parking, and storage room. Turn off water to men's restroom and replace angle stop to urinal. Work required to remediate flooding into several rooms of the courthouse	\$ 6,416	\$ 6,066	\$ 4,101	\$ 3,877	\$ (2,189)	63.92%	FY 13-14	94.54
387	FM-0052411	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Removed the pumps from the facility one at a time to prevent impacting the domestic water service to the building. Pumps were rebuilt at a pump repair shop. Installed both rebuilt pumps. Domestic water booster pump #1 was seized up and would not operate. Domestic water booster pump #2 was operating with noise coming from the bearings.	\$ 3,877	\$ 3,877	\$ 1,662	\$ 1,662	\$ (2,215)	42.87%	FY 13-14	100
388	FM-0052412	Los Angeles	Mental Health Court	19-P1	2	Electrical - Replace/install new lighting fixtures throughout building exterior. The building over night is very dark due to poor lighting, creating a safety issue to employees and the public.	\$ 5,371	\$ 3,830	\$ 2,957	\$ 2,109	\$ (1,721)	55.05%	FY 13-14	71.31
389	FM-0052414	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Demo a partition wall at Department S in support of Court Facilities reconfiguration of space. Due to the amount of cases being sent to Dept. S, the courtroom needs to be reconfigured in order to maximized the usage of the space and facilitate the increasing number of courts customers.	\$ 9,967	\$ 7,823	\$ 3,623	\$ 2,844	\$ (4,979)	36.35%	FY 13-14	78.49
390	FM-0052415	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Plumbing - REGULATORY COMPLIANCE FAILURE. Replace Domestic Water Backflow #1 3881, piping Tee (1) and piping 90's (2) with new Wilkins 375AR. Backflow #1 failed the Backflow Prevention Device test under PM SWO 2397150. Replacement of the device is necessary due to the age of the device (23 years old), prior failure in 2013, to avoid repair costs and ensure the device functions properly.	\$ 6,700	\$ 5,357	\$ 5,879	\$ 4,700	\$ (656)	87.75%	FY 13-14	79.95
391	FM-0052416	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Remediation to SWO # 1347673 - Fire Panel and Device replaced - Due to Multi false trips and Panel Failure.	\$ 50,000	\$ 30,635	\$ 68,322	\$ 41,861	\$ 11,226	136.64%	FY 13-14	61.27
392	FM-0052417	Del Norte	Del Norte County Superior Court	08-A1	1	Fire Protection - Provide labor and material to replace (10) 4-wire Photoelectric i3 smoke detector with thermal sensor and Form C relay.	\$ 9,425	\$ 5,775	\$ -	\$ -	\$ (5,775)	0.00%	FY 13-14	61.27
393	FM-0052418	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace 12" of 4" domestic cold water line. The contractor will cut out the old line and install the new section of pipe and associated fittings. The cold water line is leaking and has damaged the ceiling in basement.	\$ 4,190	\$ 3,820	\$ 2,213	\$ 2,018	\$ (1,802)	52.82%	FY 13-14	91.17
394	FM-0052421	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over graffiti walls and stair ways throughout building. Vandals have sprayed graffiti on the walls inside the parking structure. The graffiti gives the appearance that the parking structure is vacant and is attracting more vandalism and lewd acts.	\$ 2,824	\$ 2,441	\$ 3,171	\$ 2,741	\$ 300	112.29%	FY 13-14	86.43



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
395	El Dorado	Bldg. C	09-B1	2	HVAC - New 2 Ton HVAC Split System - Server Room needs a secondary HVAC unit to keep temperatures under 80 degrees. Building's HVAC is not adequate and temps have exceeded equipment tolerances consistently during the summer months. Install a complete 2 ton HVAC split system. Includes all materials and labor.	\$ 13,000	\$ 13,000	\$ 12,066	\$ 12,066	\$ (934)	92.82%	FY 13-14	100
396	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Fire/Life/Safety - Elevator - Auto Dial Telephone - Install a new autodial telephone for Elevator recall safety requirement. The existing phone does not allow for proper communication with Elevator monitoring vendor due to age of system installed.	\$ 3,622	\$ 3,622	\$ 1,449	\$ 1,449	\$ (2,173)	40.01%	FY 13-14	100
397	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Fire/Life/Safety - Elevator - Auto Dial Telephone - Install a new autodial telephone for Elevator recall safety requirement. The existing phone does not allow for proper communication with Elevator monitoring vendor due to age of system installed.	\$ 3,622	\$ 1,981	\$ 282	\$ 154	\$ (1,827)	7.79%	FY 13-14	54.7
398	Riverside	Larson Justice Center	33-C1	2	Fire Protection - WON Fire Door - Remove and replace failed door motor and batteries of the third floor freight elevator WON door. Work will restore door to original function as mandated by the State Fire Marshall.	\$ 5,635	\$ 4,554	\$ 5,092	\$ 4,115	\$ (439)	90.36%	FY 13-14	80.81
399	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the VFD that malfunctioned and installed a new VFD. The supply fan motor VFD for AHU #5 malfunctioned and was not repairable. The Jury Assembly Room and the Public Defenders Office were affected and not getting supply air. This impacted court operations.	\$ 3,991	\$ 3,111	\$ 1,478	\$ 1,152	\$ (1,959)	37.03%	FY 13-14	77.94
400	San Francisco	Civic Center Courthouse	38-A1	2	Electrical - Provide 400 gallons of #2 diesel fuel and refill on site storage tank. Decontaminate, filter and polish diesel fuel in the 560 gallon storage tank and the 100 gallon belly tank - Tanks have collected bio-contaminants and sediment; Fuel level needs to be replenished.	\$ 3,872	\$ 3,872	\$ 3,872	\$ 3,872	\$ -	100.00%	FY 13-14	100
401	Los Angeles	Parking Structure Lot 48 Van Nuys Court Complex	19-AX6	1	Grounds and Parking Lot - Installed 2 new submersible pumps into the pit and re-piped the new pumps into the storm drain system for the structure; including new isolation valves and check valves. A third submersible pump was purchased for backup. New Duplex controls system was installed, water proof Hub panel installed and rewired with new breakers. Flood in Judge's level parking caused by severe rain storms and sump pump failure. Additional damage to the electrical panel controlling the power t	\$ 36,553	\$ 32,803	\$ 36,553	\$ 32,803	\$ -	100.00%	FY 14-15	89.74
402	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Replace failed & corroded galvanized suction piping with Schedule 80 PVC for the sump pump. Pump is suctioning air an shutting pump down. Water level rises causing sewage flood. Cycle system for normal operation.	\$ 11,739	\$ 11,739	\$ 7,067	\$ 7,067	\$ (4,672)	60.20%	FY 14-15	100
403	Napa	Criminal Court Building	28-A1	2	HVAV - Replace failed compressor #1 lockout control module	\$ 3,397	\$ 3,397	\$ 1,044	\$ 1,044	\$ (2,353)	30.73%	FY 14-15	100
404	Merced	New Downtown Merced Courthouse	24-A8	2	Grounds and Parking Lot - Removal of 4 trees because they are starting to damage the sidewalks and replant two new trees as direct replacements - Safety	\$ 4,500	\$ 4,500	\$ 3,000	\$ 3,000	\$ (1,500)	66.67%	FY 14-15	100
405	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Grounds/Parking Lot - Remove dead 125' redwood tree - Remove tree, grind stump, and dress area with redwood mulch.	\$ 3,253	\$ 2,785	\$ 488	\$ 418	\$ (2,367)	15.00%	FY 13-14	85.6
406	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - The burners in boiler #3 were replaced to restore operation and heating to the building. This is the most cost efficient option to restore heating since boilers #1, #2, & #3 will be replaced in the coming weeks. There was no heating in the building. Boiler #2 leaks water from a cracked heat exchanger and boiler #3 had deteriorated burners. Boiler #2 not repairable due to malfunctioning hot water isolation valves. The valves do not close completely. Water bypasses the valves and enters the	\$ 3,407	\$ 3,085	\$ 1,244	\$ 1,126	\$ (1,958)	36.51%	FY 13-14	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
407	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Remove the Generator from the mounting of elevator #8 and replace with a refurbished generator. Make required modifications to the floor mounting brackets and wiring to accommodate the new generator. Make required operational adjustments to the new generator to allow for proper operation. Judge's elevator #8 was stuck.	\$ 21,519	\$ 21,519	\$ 21,519	\$ 21,519	\$ -	100.00%	FY 14-15	100
408	Shasta	Main Courthouse	45-A1	1	HVAC - Replace the failed Building Automation System. All HVAC systems are operating manually with no programmed control.	\$ 160,000	\$ 160,000	\$ 124,053	\$ 124,053	\$ (35,947)	77.53%	FY 14-15	100
409	San Diego	Kearny Mesa Traffic Court	37-C1	2	Furniture and Equipment - Re-spring the seat mechanism to 35 chairs to prevent a trip hazard. There are 35 chairs in which the spring mechanism is broken and the chair will not return to a folded position on its own. The broken chairs need to be fixed due to a recent accident in which a defendant tripped over one of the unfolded chairs and hit her face on a wooden armrest.	\$ 7,456	\$ 7,456	\$ 4,528	\$ 4,528	\$ (2,928)	60.73%	FY 14-15	100
410	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Marble Toilet Partion - Remove and replace a broken marble partition panle connecting two toilet stalls, work will require new mounting material and polish and seal all edges of the stone. A partition stone in the center stall has been vandalized and broken in-half, and is not able to be used by the public. The second stall door has less support due to the missing section. These represent a major safety hazard.	\$ 4,607	\$ 4,607	\$ 1,531	\$ 1,531	\$ (3,076)	33.23%	FY 14-15	100
411	San Diego	County Courthouse	37-A1	2	HVAC - Open heat exchanger one, hydro tube bundle, plug tube passes that are leaking. Replace all gaskets, hydro and check for leaks. If unit holds hydro align heat exchanger to HHW loop. Heat exchanger one, sprung a leak, losing chemicals and contaminating condensate return system. Number 2 is barely keeping up with the demands of the heating loop. It is presently taking all night to come back up to set temperature.	\$ 5,400	\$ 4,181	\$ 3,142	\$ 2,433	\$ (1,748)	58.19%	FY 14-15	77.42
412	Orange	West Justice Center	30-D1	2	HVAC - Phase II Cooling Tower - Remove existing deteriorated distribution hot water basin from Cooling Tower 2 and replace with new galvanized basin. During PM 2369098, hot water basin was found to be rusted and corroded through. Attached pictures show extreme rust and corrosion, as well as the placement of the areas completely deteriorated through. A temporary patch was fitted under work order 1334393.	\$ 12,883	\$ 11,682	\$ 3,909	\$ 3,545	\$ (8,138)	30.34%	FY 14-15	90.68
413	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing / Remove trash from sump pump pit confined space. Currently the sump pump pit is full of debris and must be removed to prevent pumps from getting damaged.	\$ 3,510	\$ 3,510	\$ 1,676	\$ 1,676	\$ (1,834)	47.75%	FY 14-15	100
414	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevator - Replace 1100 feet of ropes/cable for public elevator #3 . Currently the elevator cable is badly rusted and rouged and is compromising the strength of the cable.	\$ 14,999	\$ 14,180	\$ 12,508	\$ 11,825	\$ (2,355)	83.39%	FY 14-15	94.54
415	Orange	Central Justice Center	30-A1	2	Plumbing - Remove and replace leaking clay valve located in basement mechanical room. The valve regulates pressure for the domestic water to the tower at the Central Justice Center. If the valve fails domestic water will not be able to be pumped into the tower for domestic use.	\$ 2,300	\$ 2,097	\$ 2,077	\$ 1,894	\$ (203)	90.30%	FY 14-15	91.17
416	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Provide and install five (5) new VFDs on exhaust and supply fans for AHUs 4, 5, 6, 7, & 8. Each VFD will be mounted on the ducting of the unit and will intercept the feed in between the disconnect and the motor.	\$ 12,989	\$ 12,989	\$ 7,492	\$ 7,492	\$ (5,497)	57.68%	FY 14-15	100
417	San Bernardino	New San Bernardino Courthouse	36-R1	1	Grounds and Parking Lot - Sheriff's vehicle struck the South bus bay roll-up door requiring immediate service in order to secure it. The following components are damaged and need to be replaced: (8) door slats, (1) bottom door bar, (1) weather stripping, and (1) stainless guide grill. The sally port bus bay roll-up door was hit by a sheriff's vehicle and needs to be repaired, safety and security issue. Will pursue reimbursment from the County	\$ 6,244	\$ -	\$ 3,946	\$ -	\$ -	#DIV/0!	FY 13-14	
418	Los Angeles	Metropolitan Courthouse	19-T1	2	Perform Regulation 4 annual Elevator Recall testing of (13) elevators as requested by the Fire Marshall, including re-test.	\$ 8,256	\$ 7,805	\$ 4,418	\$ 4,177	\$ (3,628)	53.51%	FY 14-15	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
419	Orange	Central Justice Center	30-A1	2	Fire Protection - Remove and replace 35 existing outdated, painted sprinkler heads located in sub-basement holding areas, they are old and on the verge of failing. Champion Fire will replace the fire sprinkler heads with new chrome 401 type pendant 155 degree fire sprinkler heads and escutcheons. All work will be done after-hours.	\$ 3,850	\$ 3,510	\$ 3,500	\$ 3,191	\$ (319)	90.91%	FY 14-15	91.17
420	Los Angeles	Airport Courthouse	19-AU1	1	Electrical - Replace Main 400 Amp Breaker in Emergency Electrical panel 2EHB. This work was completed as a P1 emergency due to the emergency electrical panel 2EHB main 400 amp breaker tripped and would not reset. The emergency electrical panel supplies the power to the fire panel and emergency lighting on the 1st and 2nd floors.	\$ 6,848	\$ 6,848	\$ 4,522	\$ 4,522	\$ (2,326)	66.03%	FY 13-14	100
421	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Remove damaged shaft and parts, installed new bearing, shaft, blower wheels and tested return fan for proper operation. AHU 8-1 had broken shaft on return fan, needed repairs for AHU to work properly.	\$ 14,868	\$ 14,868	\$ 12,159	\$ 12,159	\$ (2,709)	81.78%	FY 13-14	100
422	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace all defective exit signs throughout building with energy efficient LED exit signs. Currently the exit signs are not laminating properly and a safety assessment called for their repair or replacement.	\$ 13,024	\$ 13,024	\$ 10,189	\$ 10,189	\$ (2,835)	78.23%	FY 13-14	100
423	Los Angeles	Glendale Courthouse	19-H1	2	Holding Cell - Removed Chipped, damage and peeling paint from walls, benches and ceiling. Apply primer and re-paint holding cell allowing enough time for areas to dry. Remove floor tiles in lock up with full containment. Apply adhesive and new floor tiles. Men and women's holding cells have chipped. damaged, pilling paint on walls, benches and ceiling causing a health and safety issue. Main Area of Lock up have damage floor tiles causing a tripping hazard and health and safety issue.	\$ 8,818	\$ 7,984	\$ 5,979	\$ 5,413	\$ (2,570)	67.80%	FY 13-14	90.54
424	Los Angeles	Norwalk Courthouse	19-AK1	2	Interior Finishes - Patch holes in stone, insert wire mesh in voids, remove debris, and ensure no sharp edges in stone panels. Currently the stone panels in the panel hallways are cracked and have sharp edges which can be a danger to the public.	\$ 8,260	\$ 7,023	\$ 2,957	\$ 2,514	\$ (4,509)	35.80%	FY 13-14	85.03
425	Los Angeles	Torrance Courthouse	19-C1	2	Fire Protection - Install two new batteries, one new power supply, and one duct detector. Currently the duct detector in the AHU room is defective and must be replaced.	\$ 3,590	\$ 3,246	\$ 1,419	\$ 1,283	\$ (1,963)	39.53%	FY 13-14	90.43
426	Los Angeles	Glendale Courthouse	19-H1	2	Fire Protection - Install pendant sprinkler head in basement restroom, currently no coverage in restroom. Replace corroded 4" OS&Y valve on riser in basement. Lower sprinkler head in basement room for proper coverage, light fixture is blocking head. Hydro test hoses. Repair defects to wet standpipe.	\$ 5,471	\$ 4,953	\$ 2,731	\$ 2,473	\$ (2,481)	49.92%	FY 13-14	90.54
427	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing / isolate water supply to the facility, drain the hot water system, remove the damaged piping, install new piping, restore water to the facility, bleed the air from the water system, verify all fixtures in the facility are functioning, isolate the new piping, clean the area. This work was completed as a P1 emergency due to the hot water tank supply line leaking water, causing a safety hazard.	\$ 3,600	\$ 3,003	\$ 1,030	\$ 859	\$ (2,144)	28.61%	FY 13-14	83.41
428	Los Angeles	Glendale Courthouse	19-H1	2	Holding Cell - Furnish and Install 3 custom fences on existing gate. Align for proper operation; lubricate all moving points of friction. Check to insure proper operation. Fence on holding cells are loose and wires are cut causing a safety hazard	\$ 6,138	\$ 5,557	\$ 3,320	\$ 3,006	\$ (2,551)	54.09%	FY 13-14	90.54
429	Santa Clara	Palo Alto Courthouse	43-D1	2	Elevator, Escalators & Hoists - Wheel chair lift is not working properly; not very safe.	\$ 3,141	\$ 2,074	\$ 568	\$ 375	\$ (1,699)	18.08%	FY 13-14	66.04



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
430	Orange	West Justice Center	30-D1	2	Hazardous Material - Remove Abandoned Halon Suppression System - Remove all equipment and devices associated with the Halon system once used to support emergency communication equipment using C-16 certified contractor. Hard wire smoke and heat detector directly to the main fire panel and install 3 sprinkler heads to existing sprinkler system. The Halon system failed LEVEL III PM in January, re: SWO 1324561. Supporting documentation was obtained from Orange County Fire Authority.	\$ 4,000	\$ 3,627	\$ 3,410	\$ 3,092	\$ (535)	85.25%	FY 14-15	90.68
431	Kings	Corcoran Court	16-D1	2	Electrical - Remove and replace all parts involving the camshaft and governor assembly and perform necessary adjustments and test operation - Failed assemblies are causing the generator to surge beyond 240-250 volts during operation and threaten to damage the generator and attached load.	\$ 3,521	\$ 3,084	\$ 949	\$ 831	\$ (2,253)	26.95%	FY 13-14	87.6
432	Santa Clara	Hall of Justice (East)	43-A1	2	Elevator - Elevator #7 - Replace (1) failed mechanical starter contactor assembly. Provide and install a new Solid-State Starter to control motor starting and limit the inflow of current. The new starter shall be wired, adjusted, and tested for smooth operation	\$ 5,979	\$ 5,979	\$ 4,288	\$ 4,288	\$ (1,691)	71.72%	FY 14-15	100
433	Merced	Old Court	24-A1	2	Utilities - Install approximately 150' of new underground poly gas line that will connect the existing regulator to two connection points on the building - The existing gas service is leaking and has been shut off by PG&E. The Court currently does not have gas or a heat source.	\$ 50,000	\$ 50,000	\$ 47,161	\$ 47,161	\$ (2,839)	94.32%	FY 14-15	100
434	Orange	Central Justice Center	30-A1	2	Grounds and Parking Lot - Replace broken tension barrel to exit gate to judges basement parking area. Currently the gate has to be manually raised and lowered affecting court operations	\$ 5,599	\$ 5,105	\$ 5,090	\$ 4,641	\$ (464)	90.91%	FY 14-15	91.17
435	San Bernardino	Juvenile Dependency Courthouse	36-P1	2	Roof - Replace 10X30 ft. section of roof including damaged counter flashing and glue membrane spills which are pulling granules from the roof system. Work is needed to prevent roof leaks, causing damage to building structure and interior	\$ 7,865	\$ 4,289	\$ 5,490	\$ 2,994	\$ (1,295)	69.80%	FY 14-15	54.53
436	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Oil Equalizer Pipe - The 1" oil equalizer pipe has spilt apart between the two circuit 1B compressors causing the loss of all charged R-22 refrigerant and a portion of its refrigerant oil. The P1 is required to re-gain cooling of the courthouse and not interfere with Court operations.	\$ 4,022	\$ 4,022	\$ 1,725	\$ 1,725	\$ (2,297)	42.89%	FY 14-15	100
437	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	\$ 9,245	\$ 9,245	\$ (5,281)	63.64%	FY 14-15	100
438	Contra Costa	Family Law Center	07-A14	2	HVAC - Replace failed computer and outdated software and programing - Provide and install a new computer for the BAS system to replace the failed existing computer; Provide and install up to date BAS software (The old software ran on Windows XP); Provide remote access software; verify operation. The existing computer has failed. Data cannot be accessed, the system cannot receive alarms, and there is no remote access.	\$ 14,526	\$ 14,526	\$ 8,923	\$ 8,923	\$ (5,603)	61.43%	FY 14-15	100
439	Los Angeles	Alhambra Courthouse	19-I1	1	Elevators, Escalators, & Hoists - Repaired elevator phone system. Re-programmed phones to dial 24 hour number. Checked for proper operation Elevator phone lines are not be directed to the Fujitec answering center but to another division within Fujitec. In an event of an entrapment the emergency answering center would be out of reach.	\$ 3,637	\$ 3,128	\$ 1,464	\$ 1,259	\$ (1,869)	40.25%	FY 14-15	86



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
440	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation, set up containments, disinfect affected areas. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Ran plumbing snake through the affected drain and cleared the blockage. Standing water in the 2nd floor D.A.'s office and water leaking through the ceiling into the 1st fl corridor and room 104. Cause of flood was a urinal in the 2nd fl men's restroom affecting the 2nd f D.A.'s offices, 1st fl Hallway, and rooms 104 A and 101.	\$ 86,406	\$ 86,406	\$ 86,406	\$ 86,406	\$ -	100.00%	FY 14-15	100
441	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Two leaking sections in a 6 inch pipe replaced to prevent flooding and damage to court. Specifically, cut and remove, provide and install 20 feet of 6 inch copper piping, one 6 inch Victaulic copper isolation valve with gear operation, six 6 inch Victaulic copper couplings with EHP Gasket, two 6 inch adjustable band hangers with felt, one roto-hammer chain-wheel for new 6inch valve, 30 feet of new chain with master link for new chain-wheel.	\$ 10,338	\$ 10,338	\$ 7,150	\$ 7,150	\$ (3,188)	69.16%	FY 14-15	100
442	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Isolate Fire Pump system, place building system in test mode, replace two (2) 4 inch Check Valves and and put the system back into operation. Fire Pump System Loop Check Valves are leaking, causing the Fire Pump to send fasle signal to Fire Alarm Panel of General Alarm and Check Operations.	\$ 4,556	\$ 4,152	\$ 4,926	\$ 4,490	\$ 337	108.12%	FY 14-15	91.14
443	San Diego	Juvenile Court	37-E1	2	Plumbing - Replace two backflow preventer assemblies and re-secure to piping. Backflow devices are severely corroded and leaking.	\$ 8,635	\$ 6,443	\$ 7,045	\$ 5,257	\$ (1,186)	81.59%	FY 14-15	74.62
444	Monterey	Marina Courthouse	27-B1	2	Interior Finishes - Install 1300 square feet of 1" thick Fabric wrapped acoustical panels inside existing wall molding in courtroom. The echoing while speaking is effecting the judges concentration while making decisions.	\$ 10,759	\$ 10,759	\$ 9,919	\$ 9,919	\$ (840)	92.19%	FY 14-15	100
445	Los Angeles	Pomona Courthouse North	19-W2	2	Elevators, Escalators, & Hoists - Preliminary Order repairs: 1. Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #1. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,406	\$ 2,359	\$ 2,271	\$ (2,136)	51.53%	FY 14-15	96.25
446	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Preliminary Order repairs: 1. Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #4. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,172	\$ 2,359	\$ 2,150	\$ (2,022)	51.53%	FY 14-15	91.14
447	Contra Costa	Danville District Courthouse	07-C1	2	Grounds and Parking Lot - Replace 120' of wooden retaining wall that has broken down over time (Deficiency List Item #133)- Rocks have begun to fall into the parking lot causing a tripping hazard and providing projectiles for unhappy people.	\$ 9,883	\$ 9,883	\$ 8,758	\$ 8,758	\$ (1,125)	88.62%	FY 14-15	100
448	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Refurbish Chiller #. Chiller #1 has a bad shaft seal and it is leaking refrigerant. Additionally it is leaking refrigerant at the oil temp. control valve and oil cooler supply port.	\$ 59,277	\$ 43,575	\$ 59,276	\$ 43,574	\$ (1)	100.00%	FY 14-15	73.51
449	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Refurbish Chiller #2 - Remove 1050 pounds of R123 refrigerant and store in approved containment, to be re-installed after all work has been completed. Disconnect motor from the compressor and remove and replace (2) motor bearings, Remove and replace the seized purge pump, shaft seal bearings, purge and return filters, oil seals and required O-Rings. Remove and replace restricted valves (two 3/4" ball valves) and add an additional 100 lbs of new refrgerant.	\$ 52,069	\$ 52,069	\$ 52,001	\$ 52,001	\$ (68)	99.87%	FY 14-15	100
450	Orange	West Justice Center	30-D1	2	Exterior - Fire Escape - Grind and brush the existng welds and structural attachments that are rusted and have signs of weakening. Treat and finish the damaged fire escape components to prevent further deterioration and failure due to the rust. The fire escape was replaced in 2006 after the existing metal stairs deteriorated beyond repair. The fire escape consists of an open steel frame and deck with concrete treads and landings. Evidence of invasive rust is present throughout.	\$ 5,204	\$ 4,719	\$ 4,164	\$ 3,776	\$ (943)	80.02%	FY 14-15	90.68



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
451	FM-0052770	San Bernardino	Barstow Courthouse	36-J1	1	Plumbing - Replace 100 gallon domestic hot water heater that is leaking from the tank. The existing hot water heater is over 20 years old and is at end of life.	\$ 6,922	\$ 5,394	\$ 4,292	\$ 3,345	\$ (2,050)	62.01%	FY 14-15	77.93
452	FM-0052771	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace (1) failed evaporator coil for the electrical room. Room is hitting the 80s is temperature.	\$ 2,362	\$ 2,362	\$ -	\$ -	\$ (2,362)	0.00%	FY 14-15	100
453	FM-0052772	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Replace compressor on AC-PKU to return unit to 100% functionality. HVAC BARD unit not providing cooling, unit has a failed compressor which must be replaced.	\$ 2,929	\$ 2,362	\$ 789	\$ 636	\$ (1,726)	26.94%	FY 14-15	80.64
454	FM-0052774	Alameda	Hayward Hall of Justice	01-D1	2	Vandalism - Telephones - Replace Dept. 519 holding cell interview phone handset destroyed by in-custody vandalism - Replace failed power supply wiring	\$ 1,835	\$ 1,835	\$ 873	\$ 873	\$ (962)	47.57%	FY 14-15	100
455	FM-0052776	San Diego	East County Regional Center	37-I1	2	HVAC - Replace non operational Chillgard monitoring system with new Chilltech LE Series Refrigeration Monitoring Device. The Chillgard monitoring system which operates with a gas sensor that determines the refrigerant concentration for the system and outputs electrical analog signal proportionate to the concentration is not operating. This is a safety hazard, the chiller units will not shut down if there was a refrigerant leak.	\$ 7,358	\$ 4,982	\$ 5,358	\$ 3,628	\$ (1,354)	72.82%	FY 14-15	67.71
456	FM-0052777	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Interior Finishes - Removal and disposal of plaster from locker room ceiling (10x7 feet) due to water damage and build back and paint. Currently the ceiling is exposed and the room is not in use.	\$ 4,007	\$ 2,972	\$ 2,126	\$ 1,577	\$ (1,395)	53.06%	FY 14-15	74.18
457	FM-0052778	San Bernardino	Fontana Courthouse	36-C1	2	Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer, and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent future leaks that were observed during the last rains.	\$ 5,393	\$ 3,987	\$ 3,136	\$ 2,318	\$ (1,668)	58.15%	FY 14-15	73.92
458	FM-0052779	San Luis Obispo	Courthouse Annex	40-A1	2	HVAC - Install 5 HVAC Motors - Motors are failing, one motor recently burnt out resulting in the evacuation of the Court and limited the conditioned air while pending the motor replacement.	\$ 6,500	\$ 6,500	\$ 4,359	\$ 4,359	\$ (2,141)	67.06%	FY 14-15	100
459	FM-0052783	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	1	HVAC - Replace 7 Ton elevator room dual HVAC unit that maintains temps for the elevator equipment/computers & insulate penthouse ceiling and 2 walls not insulated already. Air lift old/new units in place, remove abandoned cooling unit. Supply & install 7.5 ton dual unit at existing same location. Includes all permits, traffic control costs, materials & Labor. Existing unit is 20 yrs old and repair is not economically feasible.	\$ 49,000	\$ 49,000	\$ 44,855	\$ 44,855	\$ (4,145)	91.54%	FY 14-15	100
460	FM-0052784	San Bernardino	Fontana Jury Assembly Building	36-C3	2	Exterior Shell - Roof - Exterior wall has cracked masonry joints in multiple locations, apply acrylic urethane sealer, and replace several deteriorated sections of roof totaling approximately 300SF. This work is necessary to prevent future leaks that were observed during the last rains.	\$ 5,056	\$ 5,056	\$ 2,815	\$ 2,815	\$ (2,241)	55.68%	FY 14-15	100
461	FM-0052786	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevator - Elevator Motor - Restore the existing excter motor for Elevator #4 to manufactures specifications. This work was completed as a P1 emergency due to the elevator not responding and sitting on the 1st floor with it's doors open.	\$ 2,531	\$ 2,531	\$ 410	\$ 410	\$ (2,121)	16.20%	FY 14-15	100
462	FM-0052787	San Diego	County Courthouse	37-A1	2	Interior Finishes - Reshore existing concrete ceiling, shoring of spalling areas in sub-basement as noted in SFM 2012 report. Deteriorated/inadequate lathe and plaster on ceiling and absorber pier support beams in north sub-basement. Area needs to be shored to prevent falling plaster and/or risk of falling.	\$ 10,786	\$ 8,351	\$ 8,272	\$ 6,404	\$ (1,946)	76.69%	FY 14-15	77.42
463	FM-0052788	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Supply (2) 1.5 Ton Move&Cool temporary AC units in the Criminal Office clerks area for two weeks. - There is currently no cooling for this office and, with this heat wave, the temperature is too hot for the occupants	\$ 2,643	\$ 2,643	\$ 2,779	\$ 2,779	\$ 136	105.15%	FY 14-15	100
464	FM-0052789	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (3) failed smoke heads in holding area. Test and restore system to full service.	\$ 3,401	\$ 3,401	\$ 1,079	\$ 1,079	\$ (2,322)	31.73%	FY 14-15	100
465	FM-0052790	Contra Costa	File Unit	07-A10	2	Interior Finishes - Perform a 5 Panel Indoor Air Sampling in Office - Office was evacuated at 12:45pm 07/17/14 for complaints of strong chemical smell.	\$ 2,467	\$ 617	\$ 2,467	\$ 617	\$ -	100.00%	FY 14-15	25
466	FM-0052791	Solano	Hall of Justice	48-A1	2	Plumbing - Replace failed obsolete 1.5 inch backflow preventer	\$ 6,913	\$ 5,034	\$ 3,836	\$ 2,793	\$ (2,241)	55.49%	FY 14-15	72.82



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
467	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevator - Remove and install new electronic door edge on elevator #1. Currently the elevator is stuck on the 5th floor and is not responding due to the doors not opening and closing properly, which is creating a safety issue.	\$ 2,902	\$ 2,336	\$ 305	\$ 245	\$ (2,090)	10.51%	FY 14-15	80.48
468	Kern	Bakersfield Superior Court	15-A1	2	Electrical - Install 2 new receivers and 2 new push buttons, correct wiring, adjust alignment and closing and opening speeds of front doors. Handicap door buttons no longer functioning at front entrance to Courthouse.	\$ 3,650	\$ 2,286	\$ 1,476	\$ 925	\$ (1,362)	40.44%	FY 14-15	62.64
469	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Trace Power leading to Shorted out circuit, replace and install new Contactors. No Lights on All Floors at South West side of building.	\$ 6,335	\$ 5,309	\$ 2,527	\$ 2,118	\$ (3,191)	39.89%	FY 14-15	83.8
470	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Repair drain pan to AHU 8-2 to stop leak. Pan to AHU 8-2 was leaking causing a flood to lower floor court reporters office.	\$ 7,961	\$ 5,476	\$ 5,581	\$ 3,839	\$ (1,637)	70.10%	FY 14-15	68.79
471	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up containment and test area, secure water supply, vacuum all water on cell floor, and re-secure plumbing for proper use. This work was completed as a P1 emergency due to an inmate flooding their cell causing water to flood from the 4th floor to the 3rd floor public hallway.	\$ 6,601	\$ 4,541	\$ 4,286	\$ 2,948	\$ (1,592)	64.93%	FY 14-15	68.79
472	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Roof - Unclogged drain line and stopped expansion tank water flow. Re-adjusted to proper water level, vacuum all water on floor. Expansion tank over flow into drain line but could not handle water flow causing room to flood. Due to room flooded, water went thru the floor down the stairwell from 19th to 15th floor.	\$ 12,378	\$ 8,515	\$ 9,571	\$ 6,584	\$ (1,931)	77.32%	FY 14-15	68.79
473	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace combustion blower assembly to restore proper operation to the boiler. The domestic water boiler #4 would not operate due to a defective combustion blower assembly.	\$ 4,517	\$ 3,841	\$ 835	\$ 710	\$ (3,131)	18.49%	FY 14-15	85.03
474	Merced	New Downtown Merced Courthouse	24-A8	2	HVAC-Install one (1) standalone three (3) ton, R-410a (refrigerant), 14.2 SEER (efficiency rated) Mitsubishi P series ductless split air-conditioning system with electrical power and independent thermostat.	\$ 20,459	\$ 20,459	\$ 13,545	\$ 13,545	\$ (6,914)	66.21%	FY 14-15	100
475	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Deteriorated section of pipe, chilled water valve, and secondary condensate pan were replaced. Insulation was wrapped around the new section of pipe. Leak affected area in the courtroom was allowed to dry and ceiling tiles were replaced. AHU #7 on the 5th floor had a deteriorated section of chilled water pipe and a rusted secondary condensate pan. The piping and pan failed and water leaked. Water seeped thru the AHU room floor and leaked into Courtroom 7. Test results for ACM returned ne	\$ 9,924	\$ 7,713	\$ 7,450	\$ 5,790	\$ (1,923)	75.07%	FY 14-15	77.72
476	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Open main breaker panel and manually reset circuit breaker. Circuit breaker would not close while taking #3 emergency generator off line to place server room on normal building power.	\$ 8,694	\$ 8,456	\$ 6,279	\$ 6,107	\$ (2,349)	72.22%	FY 14-15	97.26
477	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Security - Replace broken wind locks, slats and damaged bottom bar assembly for Sally Port door. In-custody bus drove into sally part door, rendering gate inoperable.	\$ 3,448	\$ 3,327	\$ 1,283	\$ 1,238	\$ (2,089)	37.21%	FY 14-15	96.49
478	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Water remediation, set up containments to contain leak and to expedite moisture removal. Replaced roof rain drains and a P-Trap on a drain line. Covered the overflow drain and pitch pan with mastic to protect the roof against water penetration. Installed new drywall on the restroom ceiling. Applied drywall compound, sanded, and painted over the new drywall. Several feet of base molding was installed. Water leaked through a deteriorated roof drain and a cracked P-trap of a drain pipe.	\$ 14,602	\$ 11,381	\$ 12,330	\$ 9,610	\$ (1,771)	84.44%	FY 14-15	77.94
479	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace damage gasket on heat exchanger #1 also replace damage puematic valve to exchanger \$1 and #2 to heat building to proper temperature. Heat Exchanger #1 has a leak causing flood in steam room and exchanger #2 not working properly, causing no hot water to building.	\$ 16,450	\$ 11,316	\$ 13,666	\$ 9,401	\$ (1,915)	83.08%	FY 14-15	68.79
480	Merced	Old Court	24-A1	2	Interior Finishes - Replace damaged Courtroom 8 entrance doors and hardware - Rixson floor closers cannot be repaired so they must be replaced	\$ 15,076	\$ 15,076	\$ 11,455	\$ 11,455	\$ (3,621)	75.98%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
481	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Found line to line short to 20hp motor for AHU. Motor was sent out to be refurbished. Replaced motor, belts and pulley, aligned pulley and belts. Started unit and found the 50A breaker to be defective. Replaced 50A breaker and restored power to unit. No air on 10th floor.	\$ 7,467	\$ 7,467	\$ 5,111	\$ 5,111	\$ (2,356)	68.45%	FY 14-15	100
482	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Electrical - Set up a power evaluation machine to incoming main power circuit to elevator #5 maintenance room. Once probes have been set in control panel, machine will start to record power data coming into car #5 for 10 days and record all events. This work was completed to evaluate the power issue with elevator #5 employee car due to the elevator tripping on brown out weekly causing the elevator to be out of service once a week due to power surges.	\$ 2,809	\$ 2,261	\$ 675	\$ 543	\$ (1,717)	24.03%	FY 14-15	80.48
483	Orange	Central Justice Center	30-A1	2	Fire Protection - Remediate annual PM deficiencies of the stand pipe and sprinklers - The project will restore the functionality of all noted deficiencies in the report. Work will include the installation of nineteen (19) missing escutcheons, one (1) inspector butterfly valve with chain lock (space 80), Ninety (90) fire hoses, and one (1) tamper switch at inspector butterfly valve (space 62/63).	\$ 9,097	\$ 8,294	\$ 8,329	\$ 7,594	\$ (700)	91.56%	FY 14-15	91.17
484	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Remove and replace 120 UPS Batteries for Alarm System. Batteries need to be replaced, UPS System was on alarm.	\$ 68,130	\$ 61,549	\$ 66,495	\$ 60,072	\$ (1,477)	97.60%	FY 14-15	90.34
485	Los Angeles	Stanley Mosk Courthouse	19-K1	1	DESIGN SWO - HVAC and lightening in Mosk Room 426. Prepare Mechanical engineered drawings for the HVAC replacement system, and electrical lighting upgrades bases on the Preliminary Engineering Analysis prepared July 11, 2014 for Room 426. This room and surrounding area does not have sufficient HVAC Supply to accommodate the occupancy load. Space being occupied, was originally designed as file storage.	\$ 48,000	\$ 48,000	\$ 28,911	\$ 28,911	\$ (19,089)	60.23%	FY 14-15	100
486	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install door in back hallway. Currently the back hallway to room 421 Judge's chambers is not secured from the public restrooms and the public has been waiting in the hallway by his chambers door, creating a safety situation.	\$ 3,561	\$ 3,463	\$ 1,391	\$ 1,353	\$ (2,111)	39.06%	FY 14-15	97.26
487	Solano	Solano Justice Building	48-B1	2	Interior finishes - Replace failed fire shutter at transaction window number seven in the criminal division.	\$ 13,505	\$ 13,505	\$ 8,187	\$ 8,187	\$ (5,318)	60.62%	FY 14-15	100
488	San Mateo	Hall of Justice	41-A1	2	County Managed - Roofing - Remove existing multilayer roofing, including ACM substrate, under Cooling Tower and Pumps; install 3 layer, urethane/glass mat fabric roofing system, approx 900 Sq/Ft and apply masonry damp-proofing to existing stucco walls - Continuing roofing patches have failed to correct multiple location leaks resulting in Court operation disruptions.	\$ 65,875	\$ 34,716	\$ 53,346	\$ 28,113	\$ (6,603)	80.98%	FY 14-15	52.7
489	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Clear out main line to stop overflow onto cells, remove all debris from floor and disinfect entire area due to sewage water. 8th Floor main line back up causing sewage water to come out floor drains on 4-cells.	\$ 2,740	\$ 1,885	\$ 609	\$ 419	\$ (1,466)	22.23%	FY 14-15	68.79
490	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace cracked porcelain sink with stainless steel sink that complies with public and safety standards. The porcelain sink in the holding cell is cracked presenting safety hazard for the inmates and sheriff deputies if it breaks.	\$ 4,795	\$ 4,124	\$ 2,566	\$ 2,207	\$ (1,917)	53.51%	FY 14-15	86
491	Los Angeles	Compton Courthouse	19-AG1	2	Grounds - Cut and remove concrete that is causing the uneven surface. Pour new concrete and smooth out walkway area. Currently the concrete walkway and expansion joint is uneven causing a safety and trip hazard.	\$ 5,281	\$ 3,492	\$ 2,956	\$ 1,955	\$ (1,538)	55.97%	FY 14-15	66.13
492	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Check encoder, Hoist motor brushes, tighten all I/O, Drive 23 faults. Change out card rack. Operational problems with elevator responding to service calls	\$ 4,963	\$ 3,842	\$ 2,963	\$ 2,294	\$ (1,548)	59.70%	FY 14-15	77.42



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
493	Riverside	Hall of Justice	33-A3	1	HVAC - Cooling Tower - Remove and replace drift eliminators of the building's cooling tower in cells 1 & 2. The existing eliminators are at the point of failure and if not replaced will result in failure of the HVAC system. Due to the failed eliminators water coming from the condensers is getting to the chillers at a higher temperature than needed, resulting in the chillers working harder and tripping off on high condenser temperature. Install new CTPC150 Counter Flow Eliminators, 20 new NK-23 nozzles (10 per cell) and SST straps. Additionally the cells will be cleaned of debris from currently failing drift eliminators and the system started up and checked for proper operation, along with all necessary adjustments.	\$ 27,473	\$ 27,473	\$ 23,700	\$ 23,700	\$ (3,773)	86.27%	FY 14-15	100
494	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Angle stop to cell is leaking into pipe chase. Leaking down to 3rd floor public hallway. Secure water supply, contain area. Installed Add-a-valve to secure water supply and changed out damage angle stop, seal pipe chase floor to prevent future leaks to lower floor.	\$ 6,809	\$ 4,684	\$ 5,318	\$ 3,658	\$ (1,026)	78.10%	FY 14-15	68.79
495	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Roof - Installation of roof rail system for lower section (North) of Building G - safety concern for roof access to skylight and exhaust fans (1, 15 & 16). Parapet walls not high enough for worker safety concerns.	\$ 9,775	\$ 9,432	\$ 7,249	\$ 6,995	\$ (2,437)	74.16%	FY 14-15	96.49
496	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Obstruction in Comteeth - Isolate the cause of the loud grinding sound at the 1st to 2nd floor escalator, found and removed a metal object wedged in the comteeth, put the escalator back into operation.	\$ 3,824	\$ 3,078	\$ 1,736	\$ 1,397	\$ (1,680)	45.40%	FY 14-15	80.48
497	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Found F11 and F12 fuses open, elevator trips loop overloaded due to brake pick failure. Rebuilt 2TR relay, adjusted 2TR timer, tested operation and returned elevators to normal service. Public Elevator 1 & 2 not reponding, sitting on main ground floor.	\$ 3,182	\$ 2,561	\$ 29	\$ 23	\$ (2,538)	0.91%	FY 14-15	80.48
498	Los Angeles	Hall of Records-County Records Center	19-AV3	1	COUNTY MANAGED - ELEVATOR - Replace Hydraulic elevator pump motor and starters Y and Delta at Archives 222 N. Hill St., Los Angeles 90012. This is the Freight Elevator (1of 1). Non-operating elevator is impacting Archive operations.	\$ 6,500	\$ 6,045	\$ 6,045	\$ 5,622	\$ (423)	93.00%	FY 14-15	93
499	Kern	Delano/North Kern Court	15-D1	1	HVAC - Compressors were replaced returning cooling to Court exclusive (critical) areas. Replace faulty compressors (2) that are both grounded and not providing cooling to Courtroom - failed compressors have rendered unit servicing Courtroom inoperable.	\$ 8,656	\$ 8,656	\$ 6,825	\$ 6,825	\$ (1,831)	78.85%	FY 14-15	100
500	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Exterior Shell - Reapply Water Sealant is required to maintain non-slip texture of footpath: Clean, pressure wash, and tape off stain concrete areas. Re-stain and coat exterior stained concrete. Outside new construction warranty period. Heavy foot traffic causes concrete's water sealant to wear and create slipping hazard.	\$ 8,326	\$ 8,326	\$ 5,929	\$ 5,929	\$ (2,397)	71.21%	FY 14-15	100
501	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install door in back hallway to Judge's chambers #321. Currently the hallway is not secured to the public and the public waits by the chamber doors while in line for the restroom, creating a safety situation.	\$ 5,433	\$ 5,284	\$ 3,070	\$ 2,986	\$ (2,298)	56.51%	FY 14-15	97.26
502	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Restore Air Handler Unit 4 and nine (9) coils to manufacturers specifications - The cooling to the building has not been sufficient and is affecting operations. Cutting through existing ductwork is needed to gain access to the coils. Replace and Patch ductwork sheet metal. HVAC will be shut down during the work over the weekend.	\$ 14,239	\$ 14,239	\$ 9,849	\$ 9,849	\$ (4,390)	69.17%	FY 14-15	100
503	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Furnish and install new fire rated door with laminate wood grain to match existing doors and test for proper operation. Currently the elevator lobby is damaged and needs to be replaced due to the current condition does not present any fire rating.	\$ 2,886	\$ 1,909	\$ 748	\$ 495	\$ (1,414)	25.92%	FY 14-15	66.13
504	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Install safety straps tight around columns to prevent from falling. Columns will be strapped every 5-8 feet. 50 ft columns have panels falling and some ready to fall causing a huge safety issue. (Panels are about 40lbs each).	\$ 12,762	\$ 12,762	\$ 9,530	\$ 9,530	\$ (3,232)	74.67%	FY 14-15	100
505	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-2 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	\$ 5,282	\$ 4,770	\$ (1,943)	71.05%	FY 14-15	90.31



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
506	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-1 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	\$ 5,020	\$ 4,534	\$ (2,180)	67.53%	FY 14-15	90.31
507	Orange	North Justice Center	30-C1	2	HVAC - Cooling Tower on roof does not have a Variable Frequency Drive (VFD). It has a manual Mag Starter. Replace the Mag Starter with a 20 HP ABB 3R VFD. New VFD to be installed in a weather-tight enclosure. The VFD will be more efficient and will save energy as it can be programmed to the BAS system. NOTE: New VFD installs are eligible for SCE Rebates of \$85 per HP. This install qualifies for the rebate.	\$ 10,141	\$ 9,158	\$ 9,608	\$ 8,677	\$ (481)	94.74%	FY 14-15	90.31
508	Orange	North Justice Center	30-C1	2	Electrical - Replace existing high-pressure sodium wall-pak lighting fixtures in the secured judicial parking lots with 64W LED Wall-Pak lighting fixtures. The LED lighting will give more hours of light than the standard bulb currently used. LED lighting is also more energy efficient.	\$ 4,787	\$ 4,323	\$ 3,977	\$ 3,592	\$ (732)	83.08%	FY 14-15	90.31
509	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-6 motor with a new 25 HP 1775 RPM 284 T Frame motor.	\$ 5,015	\$ 4,529	\$ 3,690	\$ 3,332	\$ (1,197)	73.58%	FY 14-15	90.31
510	San Diego	County Courthouse	37-A1	2	HVAC - Replace number one and two condensate return pumps. Waste make up water and chemicals, cause excessive make up water for the boiler feed system. Condensate leaking all over the floor, Safety hazard.	\$ 5,350	\$ 4,142	\$ 3,092	\$ 2,394	\$ (1,748)	57.79%	FY 14-15	77.42
511	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Restore default memory, reset microprocessor and re-sync position system by driving elevator to its lowest level to regain its default memory. Elevator #2 has lost its memory and the hoist way door keeps on cycling at the 4th floor.	\$ 3,197	\$ 2,542	\$ 972	\$ 773	\$ (1,769)	30.40%	FY 14-15	79.52
512	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Fire Alarm Panel - Replace power supply resulting from over 20 recorded trouble instances, perform follow-up system inspection, and return to service.	\$ 10,799	\$ 9,106	\$ 2,330	\$ 1,965	\$ (7,141)	21.58%	FY 14-15	84.32
513	Los Angeles	Parking Lot-San Fernando Courthouse Jury-	19-AC6	2	Parking Lot / Resurface Jury parking lot. Currently the pavement/concrete throughout the parking lot is damaged, with numerous cracks and potholes scattered throughout the parking lot, creating tripping hazards along with tire damage to the cars.	\$ 5,225	\$ 4,358	\$ 2,976	\$ 2,482	\$ (1,876)	56.96%	FY 14-15	83.41
514	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Clean contacts on selector, overload and dashpoy oil low. Refilled oil and tested car and returned to service. Judges elevator #6 is stuck on 2nd floor not responding, no entrapment.	\$ 2,634	\$ 2,634	\$ 508	\$ 508	\$ (2,126)	19.29%	FY 14-15	100
515	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Preliminary Order repairs: 1. Shorten or adjust the hoist ropes. 2. Test operation under seismic or emergency conditions. A state inspector perform an annual inspection on elevator #5. The inspector issued a regulatory compliance to repair two deficiencies.	\$ 4,578	\$ 4,578	\$ 2,359	\$ 2,359	\$ (2,219)	51.53%	FY 14-15	100
516	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Refurbish escalators 1-2 and 2-1 to bring back into service by replacing the worn step rollers.	\$ 7,766	\$ 6,012	\$ 10,485	\$ 8,117	\$ 2,105	135.01%	FY 14-15	77.42
517	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - Remediate Sound Issue - Supply and install forty-eight (48) sound emitters to mask the noise transfer issues in family law mediators office, safety issues when family members can hear conversations with mediators outside in waiting rooms. Set up and training included.	\$ 13,105	\$ 13,105	\$ 11,291	\$ 11,291	\$ (1,814)	86.16%	FY 14-15	100
518	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed water flow device located on the 3rd floor stairway #1 and Fireman's phone jack on the 1st floor	\$ 2,114	\$ 1,810	\$ 339	\$ 290	\$ (1,519)	16.04%	FY 14-15	85.6
519	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Install Mini Split Unit - Install 1 recessed ceiling mounted Mini Split heat pump in Court IT, the house system cannot control air temperature in this room due to heat load from Computers, it is connected to Court Finance so we either keep one group hot or the other group cold. Including core drilling and roof penetrations, roofing patching at roof top compressor location, modification to T-bar ceiling in IT room to allow recess unit to be installed, all electrical connection and wireless	\$ 52,322	\$ 52,322	\$ 55,749	\$ 55,749	\$ 3,427	106.55%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
520	Solano	Hall of Justice	48-A1	2	Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed duct detector, LED enunciator, and horn strobe	\$ 3,054	\$ 2,223	\$ -	\$ -	\$ (2,223)	0.00%	FY 14-15	72.8
521	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failed re-heat coils (13), valve train from isolation valve to VAV's including pipe, strainers, belimo valve, temp sensors and thermostats - Re-heat coils failing due to corrosion from service without dialectic pipe connections; issue discovered during isolation valve replacement modification (SWO 1322699)	\$ 60,503	\$ 59,898	\$ 56,267	\$ 55,704	\$ (4,194)	93.00%	FY 14-15	99
522	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Drained and isolated water pipe system, removed a 2" and 1-1/2" water valve that were rusted/corroded. Installed new valves and re-filled system, checked for any leaks. Two water valves were leaking water constantly in lock up pipe chases, water was penetrating to the floor below. Water was accumulating in pipe chases creating slipping and safety hazard.	\$ 3,795	\$ 3,795	\$ 1,614	\$ 1,614	\$ (2,181)	42.53%	FY 14-15	100
523	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove existing batteries and install lead acid batteries 8D. Install 24v charger in the generator and replace existing cable. Currently the batteries and cable are originals and need to be replaced.	\$ 4,938	\$ 4,668	\$ 2,979	\$ 2,816	\$ (1,852)	60.33%	FY 14-15	94.54
524	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace fire-fly IV (dropping device) on the fire door. Currently the fire door has failed to drop when the fire alarm is on, creating a safety situation.	\$ 4,834	\$ 4,387	\$ 1,678	\$ 1,523	\$ (2,864)	34.71%	FY 14-15	90.76
525	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Replace the Hirsch Velocity computer, Fix software, provide new PC server, flash memory to all control panels 14 hours of labor - The control access computer Hirsch velocity is outdated and damaged needs to be replace so staff can go on computer to pull records and perform operations . Computer has been damaged throughout the years and software is not working correctly.	\$ 16,193	\$ 16,193	\$ 13,943	\$ 13,943	\$ (2,250)	86.11%	FY 14-15	100
526	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Finishes - Remove and replace one (1) 4'x4' damaged piece of glass. High reach equipment will be required to complete this work.	\$ 2,360	\$ 1,751	\$ 247	\$ 183	\$ (1,567)	10.47%	FY 14-15	74.18
527	Santa Clara	Morgan Hill Courthouse	43-N1	2	Holding Cell - Replace (1) door window 25 1/4 x 7 1/2 x 1/2 Tempered laminate. Repair lock operation to avoid lock outs.	\$ 4,411	\$ 4,411	\$ 965	\$ 965	\$ (3,446)	21.88%	FY 14-15	100
528	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace failed pump seal and bearing assembly to the leaking heating hot water pump #1	\$ 3,136	\$ 3,136	\$ 390	\$ 390	\$ (2,746)	12.44%	FY 14-15	100
529	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove and replace the existng elevator hoist, the hoist is worn and the elevator could become disabled do to current condition.	\$ 14,791	\$ 10,015	\$ 12,791	\$ 8,661	\$ (1,354)	86.48%	FY 14-15	67.71
530	Solano	Hall of Justice	48-A1	2	Electrical - Sump pump - Install electrical feed from emergency panel so the pump functions during a power outage	\$ 4,123	\$ 3,002	\$ 1,860	\$ 1,354	\$ (1,648)	45.11%	FY 14-15	72.82
531	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Troubleshoot and repair the deficiencies found during the Reg 4 test on elevators 1-9.	\$ 3,724	\$ 3,521	\$ 3,779	\$ 3,573	\$ 52	101.48%	FY 14-15	94.54
532	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking Lot - Replace slat, bottom rail and adjust - Judges' parking lot gate was hit with a vehicle and damaged, requiring parts replacement to operate properly.	\$ 4,070	\$ 4,070	\$ 1,553	\$ 1,553	\$ (2,517)	38.16%	FY 14-15	100
533	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Repair and replace various area of carpet. Carpets are worn, torn, have snags and is separating from concrete flooring. This is a trip hazard.	\$ 4,937	\$ 1,769	\$ 2,677	\$ 959	\$ (810)	54.22%	FY 14-15	35.84
534	Orange	West Justice Center	30-D1	2	Remove eroded soil from drainage field along the South side of the building (approximately 1009 sq. ft.) and replace with 1" gravel, 2" thick, to prevent ground and surface water from penetrating and damaging the building.	\$ 6,120	\$ 5,550	\$ 5,110	\$ 4,634	\$ (916)	83.50%	FY 14-15	90.68
535	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Failing Return Fan Motor - Remove and replace return blower motor and bearings, AHU #6 is not operating due to the faulty return fan motor affecting the air flow on the 5th and 6th floors.	\$ 4,345	\$ 3,013	\$ 2,071	\$ 1,436	\$ (1,577)	47.66%	FY 14-15	69.35
536	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace the failed slide valve piston and lip seal bypass kit on compressor #1 on Chiller #1.	\$ 6,746	\$ 5,356	\$ 3,293	\$ 2,615	\$ (2,742)	48.81%	FY 14-15	79.4
537	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Bypass water to the chilled water equipment and recover refrigerant and dispose of properly. Currently the chilled water equipment for the drinking fountains are not operational and	\$ 5,616	\$ 5,309	\$ 838	\$ 792	\$ (4,517)	14.92%	FY 14-15	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
538	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Electrical - Install receptacles in 5 locations with additional empty data receptacles next to each power receptacle. Power and data receptacles are needed to accommodate new kiosks and monitors that are due to be installed by the Court.	\$ 3,868	\$ 3,868	\$ 1,683	\$ 1,683	\$ (2,185)	43.51%	FY 14-15	100
539	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Electrical - Add critical doors and gates to Emergency Power for Emergency Exiting and Entry (Judges Gate, Sally Port Gates, Entrance Card Reader)	\$ 7,565	\$ 7,565	\$ 5,902	\$ 5,902	\$ (1,663)	78.02%	FY 14-15	100
540	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace the failed selector switch in public elevator #1 as well as the selector switch in public elevator #2 which is problematic and near failure. This work is necessary to return public elevator #1 to service and to increase both elevators? reliability to prevent possible future entrapments.	\$ 8,863	\$ 8,471	\$ 6,440	\$ 6,155	\$ (2,316)	72.66%	FY 14-15	95.58
541	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace the single wall day tank with a double wall tank and anchor it down to the roof, install a monitoring device to insure no over flow or loss of fuel, replace all piping with new stainless steel flex lines to bring the system up to LA county code. Currently the day tank is a single wall tank with no alarm for high or low fuel and no leak detector. If the tank cracks it will leak fuel on the roof creating a safety situation.	\$ 10,585	\$ 10,007	\$ 7,552	\$ 7,140	\$ (2,867)	71.35%	FY 14-15	94.54
542	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Strip doors and frames, sand and remove graffiti off doors, stain to match existing and apply clear finish coat. Total of 25 doors and 5 frames.	\$ 7,753	\$ 7,011	\$ 6,900	\$ 6,240	\$ (771)	89.00%	FY 14-15	90.43
543	Los Angeles	Long Beach Courthouse	19-Y1	2	Fire Protection / Correct multiple shorts and ground faults in the wiring for the fire alarm panel. Currently there is intermittent trouble alarms due to the faulty wiring.	\$ 4,944	\$ 3,737	\$ 4,708	\$ 3,559	\$ (178)	95.23%	FY 14-15	75.59
544	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Water remediation, set up containments, installed new waterproof panel in the janitorial mop sink area, install new drywall and repaint area. Water leaking through the 5th floor ceiling in the secure hallway between the restrooms, water coming from the 6th floor janitorial mop sink.	\$ 5,858	\$ 5,858	\$ 5,045	\$ 5,045	\$ (813)	86.12%	FY 14-15	100
545	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Water remediation, set up containments, shampoo carpeting, repair leak. A faulty valve under the women's jury restroom sink was the cause of leak, causing water to come from 2nd floor down to Dept. H and judges chamber.	\$ 6,616	\$ 6,616	\$ 4,301	\$ 4,301	\$ (2,315)	65.01%	FY 14-15	100
546	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Remove and replace defective solid state starter. Currently the broken solid state starter is disabling the elevator, leaving the court with no working elevators for the public causing a ADA compliance issue.	\$ 2,565	\$ 2,565	\$ 334	\$ 334	\$ (2,231)	13.02%	FY 14-15	100
547	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace failed Compressor #2 on Chiller #1 and additional work to bring Chiller #1 on line. Chiller working below capacity due to failed Compressor #2 on Chiller #1.	\$ 42,792	\$ 28,568	\$ 41,197	\$ 27,503	\$ (1,065)	96.27%	FY 14-15	66.76
548	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, HEPA vacuum, disinfect. Dehumidifiers and fans were placed to remove moisture in the leak affected areas. Replace 5 ft of 3 inch cast iron waste pipe and coupling and 2 ft of 2 inch waste pipe, comby and coupling. 3rd floor mens restroom drain line leaked into 2nd floor.	\$ 46,782	\$ 32,443	\$ 45,671	\$ 31,673	\$ (770)	97.63%	FY 14-15	69.35
549	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace leaking 3" chilled water pipe and fittings. Chilled water line has small leak and must be replaced.	\$ 3,304	\$ 2,206	\$ 1,146	\$ 765	\$ (1,441)	34.69%	FY 14-15	66.76
550	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace punctured backflow to Cooling Tower #1. Currently the backflow has a hole in the body and could leak at anytime, which would affect the water flow to the cooling tower effecting major operation of cooling.	\$ 4,944	\$ 4,143	\$ 2,603	\$ 2,181	\$ (1,962)	52.65%	FY 14-15	83.8
551	Napa	Criminal Court Building	28-A1	2	HVAC - Replace the failed discharge gasket and roto-lock o-ring on Compressor 1 on the Mammoth AC unit.	\$ 4,074	\$ 4,074	\$ 1,207	\$ 1,207	\$ (2,867)	29.63%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
552	Merced	New Downtown Merced Courthouse	24-A8	1	Exterior Shell - Saw cut and jack hammer a 3 x 3 concrete section to expose and repair a 2 underground Rain Bird irrigation supply line. The leak was caused by or installation practices during the construction phase of the new courthouse. The line was not properly protected from the elements that eventually caused the pipe to corrode and leak-SMW.	\$ 2,405	\$ 2,405	\$ 290	\$ 290	\$ (2,115)	12.06%	FY 14-15	100
553	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Remove and replace (2) leaking 4" gate valves in the AHU room. This work was completed as a P1 emergency due to the floor being constantly wet with pool water, creating a slipping and safety hazard.	\$ 3,371	\$ 2,627	\$ 1,210	\$ 943	\$ (1,684)	35.89%	FY 14-15	77.94
554	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking pipes and valves on Cooling Towers #1 and #2. Return and supply lines have rust spots on the pipes which could spring a leak at any moment. Valves need to be replaced, they are almost frozen, very hard to turn, safety concern, possible flooding.	\$ 21,598	\$ 18,078	\$ 21,597	\$ 18,077	\$ (1)	100.00%	FY 14-15	83.7
555	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Diagnose the operation of a controller and communication cable. Elevator car #1 failed to stop during seismic testing.	\$ 5,820	\$ 5,304	\$ 3,542	\$ 3,228	\$ (2,076)	60.86%	FY 14-15	91.14
556	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	2	Grounds and Parking Lot - Replace leaking 3" dry control valve. Dry standpipe control valve is leaking, not holding pressure.	\$ 5,146	\$ 3,569	\$ 2,115	\$ 1,467	\$ (2,102)	41.10%	FY 14-15	69.35
557	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Parking Lot / Replace broken cables and straighten bent panels on the Sheriff's sally port gate. This work was completed as a P1 emergency due to one of the cables breaking causing one side of the door to fall, damaging the panels.	\$ 3,933	\$ 2,753	\$ 1,745	\$ 1,221	\$ (1,531)	44.37%	FY 14-15	69.99
558	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace damages parts (bearings, blower wheels, shaft, & B85 belts) from Air Handler Unit. Currently the basement exhaust fan has a broken drive shaft and is non-operational. Air in the basement is not being exhausted properly and this is a safety and health hazard.	\$ 9,399	\$ 7,992	\$ 7,265	\$ 6,177	\$ (1,815)	77.30%	FY 14-15	85.03
559	Monterey	Marina Courthouse	27-B1	2	Electrical - Install protective molding over electrical cables for the security screening equipment and relocate to secure post to eliminate safety and tripping hazard. Currently the electrical cables for the screening equipment is plugged into the nearest wall outlet via an extension cord and tapped to the floor. During a fire marshal inspection this was found to be a violation a correction order was issued.	\$ 2,509	\$ 2,509	\$ 2,196	\$ 2,196	\$ (313)	87.52%	FY 14-15	100
560	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Air Handler #8 - Remove and replace failed 60hp supply fan motor that services all floors of the South West section of the building. There was loss of cooling in this area that required immediate replacement. Work was completed on 8/13/2014. Related JO SWO 1354025.	\$ 4,920	\$ 3,924	\$ 3,109	\$ 2,479	\$ (1,444)	63.19%	FY 14-15	79.75
561	Orange	Central Justice Center	30-A1	2	Fire Protection - To replace failed fire hoses, fire hoses were tested during annual PM the hoses failed the hydro test. Hoses must be replaced before annual PM can be completed and also 5 year certification on stand pipe. FM - Replace 10 each of 1 1/2 by 75 fire hoses, during annual inspection fire hoses failed hydro test and need to be replaced before annual and 5 year certification can be completed.	\$ 4,100	\$ 3,738	\$ 3,568	\$ 3,253	\$ (485)	87.02%	FY 14-15	91.17
562	San Joaquin	Manteca Branch Court	39-C1	2	Safety- Install handrails along main entry handicap ramp. Court customers are currently stepping off high points at middle and end of upper ramp into flower beds. (this is a safety issue). Drop at mid-point is >24", Drop at end of upper ramp into flower bed is >12"	\$ 4,242	\$ 4,242	\$ 2,420	\$ 2,420	\$ (1,822)	57.05%	FY 14-15	100
563	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Plumbing - Replace malfunctioning floats and remove the debris from the sewage injector pumps. The sewage injector pumps were operating continuously due to malfunctioning floats and high amount of debris in the sewage pit.	\$ 4,579	\$ 2,661	\$ 2,360	\$ 1,372	\$ (1,290)	51.54%	FY 14-15	58.12
564	Santa Clara	Hall of Justice (West)	43-A2	1	Elevators, Escalators, & Hoists - Rebuild failed generator motor for elevator #2 - This is the only public elevator in building and is not operational at this time.	\$ 28,599	\$ 28,599	\$ 23,090	\$ 23,090	\$ (5,509)	80.74%	FY 14-15	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
565	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace Worn Gear Reducing Transmission. Gear Reducing Transmission causing vibration, might break down and fail, effecting cooling system.	\$ 43,174	\$ 39,003	\$ 40,151	\$ 36,272	\$ (2,731)	93.00%	FY 14-15	90.34
566	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Reactivate retired AHU-11. Restore AHU-11 to manufacturers specifications, work includes the installation of one new high efficiency motor with a VFD. This unit was wrongfully retired. It serves public areas that are presently not getting air. The VFD is required to lower air flow because the unit originally served a much a larger area.	\$ 14,841	\$ 14,841	\$ 9,693	\$ 9,693	\$ (5,148)	65.31%	FY 14-15	100
567	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Graffiti removal in six restrooms; Replace 2 - 5 x 3 etched restroom mirrors; Remove multiple instances of graffiti in clerks area and public spaces; Replace 24 defaced ceiling tiles.	\$ 9,073	\$ 9,073	\$ 7,245	\$ 7,245	\$ (1,828)	79.85%	FY 14-15	100
568	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install power receptacles in 14 locations with additional empty data receptacles. Power and data are needed to accommodate self-help kiosks and monitors. Equipment will alleviate significant check-in processes backlog caused by increased traffic stemming from court closures and staff reductions.	\$ 9,940	\$ 9,940	\$ 7,466	\$ 7,466	\$ (2,474)	75.11%	FY 14-15	100
569	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Remediate lead dust containing debris from the back of a horizontally suspended stained glass window. The debris is blocking light, causing the grand stairwell to be dimly lit.	\$ 5,669	\$ 5,418	\$ 2,998	\$ 2,865	\$ (2,553)	52.88%	FY 14-15	95.58
570	Glenn	Historic Courthouse	11-A1	1	HVAC - Replace condensing unit - Unit has dumped all refrigerant and will need to be replaced	\$ 3,500	\$ 3,500	\$ -	\$ -	\$ (3,500)	0.00%	FY 14-15	100
571	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 2 Condenser Fan Motors, Fan Blades and Motor Speed Controls - The 2 motors have quit working and the Chiller runs high pressures on warm days. Putting heavy load on compressors.	\$ 6,521	\$ 6,521	\$ 4,893	\$ 4,893	\$ (1,628)	75.03%	FY 14-15	100
572	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Correct deficiencies that were identified to building Fire Water Storage Tank. Fire Storage Tank is leaking	\$ 101,377	\$ 101,377	\$ 101,377	\$ 101,377	\$ -	100.00%	FY 14-15	100
573	Alameda	Berkeley Courthouse	01-G1	2	Exterior window flashing - Replace two missing window head flashings on the front and rear second floor windows for wet weather proofing to match existing	\$ 3,225	\$ 3,225	\$ 814	\$ 814	\$ (2,411)	25.24%	FY 14-15	100
574	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Remove worn out bearings and install new bearings sheave. Judge's elevator #5 was out of service, bearing sheave worn out need to be replace/repair	\$ 14,960	\$ 14,960	\$ 12,247	\$ 12,247	\$ (2,713)	81.86%	FY 14-15	100
575	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Install water heater. Currently there is no hot water in over 50 percent of the courthouse which is a safety and health concern.	\$ 6,181	\$ 5,610	\$ 2,355	\$ 2,137	\$ (3,472)	38.10%	FY 14-15	90.76
576	Los Angeles	Inglewood Courthouse	19-F1	1	Electric - Replace door detector edge on elevator #1. Currently the elevator is not working due to the cable for the door edge snapped and the mother board for edge shorted out.	\$ 5,618	\$ 4,189	\$ 804	\$ 599	\$ (3,589)	14.31%	FY 14-15	74.56
577	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Elevators, Escalators, & Hoists - Replace seal and pressure test the system. Elevator has a bad packing seal to piston.	\$ 6,904	\$ 5,328	\$ 4,575	\$ 3,531	\$ (1,797)	66.27%	FY 14-15	77.17
578	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment, test, and secure water supply with add-a-valve and replace damaged plumbing. This work was completed as a P1 due to water leaking through the Dept 33 ceiling.	\$ 7,978	\$ 7,978	\$ 5,978	\$ 5,978	\$ (2,000)	74.93%	FY 14-15	100
579	Lassen	New Susanville Courthouse	18-C1	2	Safety - Bullet Resistant Glazing - Remove and replace one (1) 4' x 2' Cracked Bullet Resistant Glass window in Judges Conference Room - A Bullet Resistant glass window is cracked and has lost its structural integrity, therefore can no longer perform its design function.	\$ 3,873	\$ 3,873	\$ 1,872	\$ 1,872	\$ (2,001)	48.33%	FY 14-15	100
580	San Diego	County Courthouse	37-A1	2	HVAC - Replace complete pump end. Boiler two feed pump is leaking from both ends, wasting chemicals. Number two boiler is the main boiler. and no back up feed pump.	\$ 4,944	\$ 3,828	\$ 2,591	\$ 2,006	\$ (1,822)	52.41%	FY 14-15	77.42
581	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) Failed check valve and (1) failed cleanout in 4 inch sewer line in basement file room to eliminate leak	\$ 7,713	\$ 7,713	\$ 10,942	\$ 10,942	\$ 3,229	141.86%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
582	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Code Compliance Issue - Replace failed internal parts (bolts and gaskets to (2) FDC 8" check valve - check valve deficiencies were found during the 5 year inspection located in the valve box - removal of the internal check parts are required to bring the fire system to code compliance.	\$ 4,423	\$ 4,423	\$ 1,205	\$ 1,205	\$ (3,218)	27.24%	FY 14-15	100
583	Sacramento	2850 Gateway Oaks - JCC North - Finance	59-F3	2	HVAC - Repair Data Room AC units supporting the Judicial Council Offices of Gateway Oaks - If these units fail it will get extremely hot in this area and may cause equipment malfunction	\$ 4,200	\$ 4,200	\$ 1,751	\$ 1,751	\$ (2,449)	41.69%	FY 14-15	100
584	Plumas	Portola/Loyalton Court	32-B2	2	Grounds and Parking Lot - Irrigation system is leaking and flooding the grounds in several areas. Excavate wash out and correct, install missing boxes, cancel appx. 12 compromised planters, replace 12 irrigation cans, and appx. 50 1 pvc piping, netaphin hose/drain line, couplers, etc. Test and winterize system upon completion.	\$ 8,147	\$ 8,147	\$ 6,156	\$ 6,156	\$ (1,991)	75.56%	FY 14-15	100
585	Santa Barbara	Santa Maria Courts Building G	42-F5	1	Exterior Shell - Mold Remediation in Secured Stairwell/Public RRs - Remove 300SF dirt/landscape, HVAC relocation, trench to add 2-layer trench drain & critical barrier. Remove/dispose/restore 1,500SF interior finishes/moldy drywall. Water intrusion to stairwell, men?s and women?s restroom; Water intrusion from the exterior caused damage to the buildings foundation and basement area.	\$ 16,171	\$ 15,603	\$ 199,693	\$ 192,684	\$ 177,080	1234.88%	FY 14-15	96.49
586	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Plumbing - restore Judge's Chambers and Clerk's offices as a result of Water Intrusion - In custody damage to Holding Cell 2 toilet caused water damage to 250 square feet of Court occupied space.	\$ 31,918	\$ 28,710	\$ 43,062	\$ 38,734	\$ 10,024	134.91%	FY 14-15	89.95
587	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace exhaust fan motor and belts on kitchen hood. Currently the kitchen is very hot due to the kitchen exhaust is not functioning properly.	\$ 5,000	\$ 4,522	\$ 2,674	\$ 2,418	\$ (2,103)	53.48%	FY 14-15	90.43
588	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Repair non-functioning VAV box in Dept K. Currently the supply air is a 77 degrees for the 4th floor and not dropping to a cooler temperature which is creating a uncomfortable work environment for the court employees	\$ 5,000	\$ 5,000	\$ 1,048	\$ 1,048	\$ (3,952)	20.96%	FY 14-15	100
589	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replaced leaking hot water actuator and re-pipe. Contained leak to avoid damages to the floors below. Set up containments to remove pipe insulation and tested for ACM. Broken hot water actuator is leaking.	\$ 20,000	\$ 13,758	\$ 21,184	\$ 14,572	\$ 814	105.92%	FY 14-15	68.79
590	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment, replace 5 ft of 2" cast iron pipe, fittings and couplings in ceiling, and building back any necessary areas need for access. Currently water is dripping into the 10th floor District Attorney hallway.	\$ 10,000	\$ 8,048	\$ 8,480	\$ 6,825	\$ (1,223)	84.80%	FY 14-15	80.48
591	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace bad S10 Board and Bad Power Supply. Elevator #1 is not function without a new S10 board and power supply.	\$ 7,467	\$ 5,762	\$ 5,110	\$ 3,943	\$ (1,819)	68.43%	FY 14-15	77.17
592	Orange	North Justice Center	30-C1	2	Conveyances - Elevator #1 hydraulic feed line is leaking. Work will include shutting off oil line and replacing damaged sections of pipe and pipe joint, reopen oil line, and testing operation of elevator before placing back in service.	\$ 6,323	\$ 5,710	\$ 5,186	\$ 4,683	\$ (1,027)	82.02%	FY 14-15	90.31
593	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds - Gate Failure - Restore the failing motorized gate back to normal operating standards.	\$ 3,599	\$ 3,599	\$ 3,599	\$ 3,599	\$ -	100.00%	FY 14-15	100
594	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace fan motor on Cooling Tower #1. Currently cooling tower is not functioning which is making the courthouse temperatures rise.	\$ 10,000	\$ 10,000	\$ 2,725	\$ 2,725	\$ (7,275)	27.25%	FY 14-15	100
595	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace VFD for Air Handler Unit #1. Currently the circuit board for the supply VFD is faulty and the drive will not ramp up or down causing high air flow from the air duct.	\$ 10,000	\$ 10,000	\$ 2,448	\$ 2,448	\$ (7,552)	24.48%	FY 14-15	100
596	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Set-up containment and drying equipment, conduct environmental testing, and repair leaky seam on ductwork insulation. Condensation was leaking above the ceiling tile on the 4th floor in room 425C.	\$ 10,000	\$ 10,000	\$ 2,739	\$ 2,739	\$ (7,261)	27.39%	FY 14-15	100
597	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace condenser pump for the split system in the communication room. Currently the split system is not functioning causing the server room to become hot which could affect the computer equipment for the courthouse.	\$ 5,000	\$ 5,000	\$ 7,895	\$ 7,895	\$ 2,895	157.90%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
598	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace the motor and motor starter on Air Compressor #1. Currently the motor contactor and motor grounded out on the pneumatic air compressor. The dampers on all AHUs are closed and no cooling can be provided to the courthouse.	\$ 10,000	\$ 7,456	\$ -	\$ -	\$ (7,456)	0.00%	FY 14-15	74.56
599	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED- Parking Lot- Saw cut, demo and replace approximately 30,000 SF, 4 inch depth, of asphalt, slurry seal and re-stripe. Construct concrete sidewalks, curbs and drainage for proper egress and rain run-off. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 120,000	\$ 120,000	\$ 120,486	\$ 120,486	\$ 486	100.41%	FY 14-15	100
600	Orange	North Justice Center	30-C1	2	Fire/Life/Safety - Knox Box - Per the Fullerton Fire Marshal, the gates to the secured judicial parking lots must have KNOX Key Switch to allow for emergency Fire Department access.	\$ 3,900	\$ 3,522	\$ 3,032	\$ 2,738	\$ (784)	77.74%	FY 14-15	90.31
601	San Bernardino	San Bernardino Courthouse	36-A1	1	Exterior Shell - Replace approximately 8 ceiling tiles, 24SF of drywall ceiling, and extract water from approximately 100SF of carpet that were affected due to the roof leak that occurred during recent torrential monsoon rains affecting Department 50.	\$ 4,682	\$ 4,682	\$ 2,975	\$ 2,975	\$ (1,707)	63.54%	FY 14-15	100
602	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Chiller #1 main breaker. Breaker supporting Chiller #1 is worn out, dirty and not operational.	\$ 13,735	\$ 13,735	\$ 12,071	\$ 12,071	\$ (1,664)	87.88%	FY 14-15	100
603	Yolo	Traffic Court	57-A3	2	Fire Protection - Remove and replace fire alarm panel with failing communicator. The failing communicator is causing a loss of communication with fire alarm monitoring company. The exact replacement is available. - Fire life safety compliance	\$ 3,055	\$ 3,055	\$ -	\$ -	\$ (3,055)	0.00%	FY 14-15	100
604	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment, replace 7 feet of 4" cracked drain pipe inside pipe chase of Department O lock-up on the 12th floor, bacterial clean up of floors 7-12, and build back affected areas. This work was completed as a P1 emergency due to water dripping from the 12 floor all the way down to the 7th floor.	\$ 17,723	\$ 11,720	\$ 13,850	\$ 9,159	\$ (2,561)	78.15%	FY 14-15	66.13
605	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Set up containment on the 9th - 12th floors, replace 2 failed toilets, replace ceiling tiles, and conduct environmental testing. This work was completed as a P1 emergency due to a toilet continuously running on the 12th floor and leaking all the way down to the 9th floor causing a health and safety hazard throughout the courthouse.	\$ 19,091	\$ 19,091	\$ 15,840	\$ 15,840	\$ (3,251)	82.97%	FY 14-15	100
606	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Remove head assembly, replace gasket seals, fuel filters, Rocker Arms and Rocker stand. Rebuild fuel injectors and governor, perform load test. Emergency diesel generator #2 has coolant leaking into head assembly and in oil sump, governor not regulating speed.	\$ 42,226	\$ 41,069	\$ 42,226	\$ 41,069	\$ -	100.00%	FY 14-15	97.26
607	Santa Barbara	Santa Maria Courts Building C + D	42-F1	1	Plumbing - Replace ceiling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to ceiling in lobby adjacent to Dept. 4 entrance.	\$ 14,128	\$ 14,128	\$ 11,846	\$ 11,846	\$ (2,282)	83.85%	FY 14-15	100
608	Merced	Old Court	24-A1	2	Exterior Shell - Remove existing entryway storefront doors size 9-51/2 w x 9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T. SMW	\$ 21,437	\$ 21,437	\$ 17,631	\$ 17,631	\$ (3,806)	82.25%	FY 14-15	100
609	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Removed worn out sheave bearings and installed new sheave bearings in place. Elevator is making too much noise and disrupting court.	\$ 14,748	\$ 14,748	\$ 12,071	\$ 12,071	\$ (2,677)	81.85%	FY 14-15	100
610	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Finishes / Replace sally port entrance gate. The sally port gate was struck by a police vehicle and is badly damaged. The gate will not secure which a security issue.	\$ 10,000	\$ 6,935	\$ 6,654	\$ 4,615	\$ (2,320)	66.54%	FY 14-15	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
611	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks.	\$ 8,569	\$ 7,335	\$ 3,375	\$ 2,889	\$ (4,446)	39.39%	FY 14-15	85.6
612	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and leak test - re-install steel ceiling panels - clean and remove debris from site	\$ 8,659	\$ 8,659	\$ 3,578	\$ 3,578	\$ (5,081)	41.32%	FY 14-15	100
613	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Renovate court clerk stations in departments 101 and 102. Court IT changes require work station renovation to facilitate additional hardware for court clerk. Work will also eliminate existing ergonomic issues related to document transfer between the judges and clerks.	\$ 4,719	\$ 3,798	\$ 2,494	\$ 2,007	\$ (1,791)	52.85%	FY 14-15	80.48
614	Los Angeles	Compton Courthouse	19-AG1	1	HVAC / Chiller #1 is shutting down on high head pressure causing the chiller to shut down which is causing higher temperatures in the courthouse.	\$ 6,000	\$ 3,968	\$ 6,690	\$ 4,424	\$ 456	111.50%	FY 14-15	66.13
615	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Set-up containment and drying equipment, repair pressure leak valves to comfort heating boilers, environmental testing, and check drain for clog. Currently water is dripping from the 5th floor mechanical room down to the 4th floor Judge's chamber 418C and Deputies Gym room 417.	\$ 10,000	\$ 7,772	\$ 15,068	\$ 11,711	\$ 3,939	150.68%	FY 14-15	77.72
616	Mendocino	County Courthouse	23-A1	2	HVAC - Replacement of broken parts - Replace blower motor on boiler #2 and replace pump #2 on the vacuum condensate return	\$ 7,078	\$ 4,786	\$ 4,441	\$ 3,003	\$ (1,783)	62.74%	FY 14-15	67.62
617	San Diego	Juvenile Court	37-E1	1	HVAC - Removed and replaced 15 HP Variable Frequency Drive and Variable Frequency Drive enclosure fan. AHU #1 not working and affecting depts. 6, 7 and 8.	\$ 5,428	\$ 5,428	\$ 3,596	\$ 3,596	\$ (1,832)	66.25%	FY 14-15	100
618	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes / Remove, dispose, and replace water damaged areas on walls. Currently the diesel tank room has water damage to all four walls that must be replaced for safety purposes.	\$ 10,260	\$ 9,700	\$ 6,322	\$ 5,977	\$ (3,723)	61.62%	FY 14-15	94.54
619	Santa Barbara	Lompoc Municipal Court	42-D1	1	Plumbing - Restore main water line, pinhole leak capped, wall tile removed and replaced; Restroom restored to pre-water intrusion conditions. Water leaking in wall between Men's and Women's public restroom	\$ 6,110	\$ 6,110	\$ 3,819	\$ 3,819	\$ (2,291)	62.50%	FY 14-15	100
620	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - HVAC Compressor - The HVAC compressor has failed and is beyond repair, Remove and replace the HVAC unit to the Superior Court Modular.	\$ 5,328	\$ 5,328	\$ 3,074	\$ 3,074	\$ (2,254)	57.70%	FY 14-15	100
621	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Installation of copper angle to existing gutter, current system allows water to run off from roof (open skylight design) onto the screening area. Gutters are leaking, poorly designed causing water to leak onto Security Screening equipment.	\$ 12,792	\$ 12,792	\$ 8,085	\$ 8,085	\$ (4,707)	63.20%	FY 14-15	100
622	Fresno	Fresno County Courthouse.	10-A1	1	Fire Protection - Install 2 new post indicator heads and secure as necessary them to prevent them from being removed in the future by persons unknown. Order 4 new Knox covers and install them on the 4 fire department connections. Paint the new valves fire red and secure them with new padlocks - Fire Protection equipment must be maintained properly to insure it is ready when required for life safety.	\$ 4,758	\$ 4,758	\$ 2,402	\$ 2,402	\$ (2,356)	50.48%	FY 14-15	100
623	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Refurbish Cooling Towers #1 and #2. Cooling tower is causing poor heat transfer conditions, needs film media replacement.	\$ 53,807	\$ 53,807	\$ 53,806	\$ 53,806	\$ (1)	100.00%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
624	FM-0053042	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Set up (12) Critical Containments on the 7th floor to allow access to the attic space to inspect (22) VAV Air Mixing Boxes to repair Pneumatic Leaks; test all thermostats in the area for proper operation; maintain continual onsite supervision by Environmental Consultant for monitoring of Air Quality, supervise proper access in - out of containments and proper removal of containments when final clearances are given.	\$ 170,000	\$ 170,000	\$ 63,420	\$ 63,420	\$ (106,580)	37.31%	FY 14-15	100
625	FM-0053043	Los Angeles	Burbank Courthouse	19-G1	1	HVAC / Replace four non-functioning compressors. Currently there is no cooling to half of the building which is creating warmer temperatures for the court employees.	\$ 25,000	\$ 22,690	\$ 16,902	\$ 15,340	\$ (7,350)	67.61%	FY 14-15	90.76
626	FM-0053044	Fresno	Fresno County Courthouse.	10-A1	1	HVAC - Replace rusted out and failed condensate drain pan under 2nd floor air handler and mitigate any water damage - Condensate from the air handler is dripping through the floor and onto the outside deck below the 2nd floor air handler room.	\$ 12,000	\$ 12,000	\$ 29,828	\$ 29,828	\$ 17,828	248.57%	FY 14-15	100
627	FM-0053045	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Set-up containment and conduct environmental testing. During installation of fire hose on the roof, water leaked through the roof into the 7th floor ceiling.	\$ 5,000	\$ 4,252	\$ 11,929	\$ 10,143	\$ 5,892	238.58%	FY 14-15	85.03
628	FM-0053390	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC / Set-up containment and drying equipment, conduct environmental testing, insulate AHU pipes, and check condensate pan for functionality. Condensation from the Air Handler pipes are seeping through the 6th floor ceiling.	\$ 10,000	\$ 8,503	\$ 6,450	\$ 5,484	\$ (3,019)	64.50%	FY 14-15	85.03
629	FM-0053391	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace (1) circulating pump for boiler. Circulating pump is leaking water and will effect operation of boiler. Pump needs to be replaced before it causes the boiler to fail	\$ 3,791	\$ 3,425	\$ -	\$ -	\$ (3,425)	0.00%	FY 14-15	90.34
630	FM-0053395	Riverside	Hall of Justice	33-A3	2	HVAC - Pony Chiller - Remove and replace one York ZB41-B4675S COMPRESSOR of two compressors of the buildings pony chiller with New York Compressor ZB41-B4675S and also replacing the filter drier, refrigerant and contactor. The compressor has grounded out on circuit #1 with contactor points fused together and bad points. The pony chiller has been utilized more often to assist in bringing the chilled water temperature down due to the main chillers dropping out on high condenser water...	\$ 21,316	\$ 21,316	\$ 26,266	\$ 26,266	\$ 4,950	123.22%	FY 14-15	100
631	FM-0053396	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace 30 HP motor from chiller water pump #3. Currently the motor is overheating due to broken wire insulation on the main feeders of the motor. If the motor were to short out, it would create a major ground fault that can potentially trip the main breakers.	\$ 5,256	\$ 4,469	\$ 2,188	\$ 1,860	\$ (2,609)	41.63%	FY 14-15	85.03
632	FM-0053399	Los Angeles	East Los Angeles Courthouse	19-V1	2	HVAC / Replace nonfunctioning condensing unit. Currently a refrigerant pipe inside the condensing unit has cracked and the whole refrigerant circuit is flat. The compressor will not operate due to an open overload.	\$ 5,056	\$ 3,930	\$ 2,046	\$ 1,590	\$ (2,339)	40.47%	FY 14-15	77.72
633	FM-0053400	Los Angeles	East Los Angeles Courthouse	19-V1	2	Plumbing - Replace the compressor, drier, contactor, and fuses for rooftop package unit #4. Currently the rooftop package unit is not cooling due to a grounded compressor.	\$ 3,045	\$ 2,367	\$ 943	\$ 733	\$ (1,634)	30.97%	FY 14-15	77.72
634	FM-0053401	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace failed chilled water expansion tank and install new copper piping for chilled water system. This work was completed as a P1 emergency due to the tank walls of the expansion tank deteriorated causing water to leak.	\$ 17,912	\$ 17,912	\$ 15,059	\$ 15,059	\$ (2,853)	84.07%	FY 14-15	100
635	FM-0053402	Los Angeles	Airport Courthouse	19-AU1	1	Elevator - Replace drive board to elevator #6. This work was completed as a P1 emergency due to a power strike causing the drive board to fail which made the elevator inoperable.	\$ 4,004	\$ 4,004	\$ 1,812	\$ 1,812	\$ (2,192)	45.25%	FY 14-15	100
636	FM-0053403	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	1	HVAC - Replace - replace compressor #2 (35ton unit) on old court chiller, current compressor has winding that have shorted out, install new compressor, including all required work including crane lift, encroachment permit and expedited shipping on replacement compressor	\$ 45,000	\$ 45,000	\$ 39,793	\$ 39,793	\$ (5,207)	88.43%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
637	FM-0053404	San Diego	North County Regional Center - Vista Center	37-F2	1	Fire Protection - Fire Panel is non-operational. Buildings are on 24 hour Fire Watch. Replace existing Notifier 2020 panel with new Notifier 3030 panel with all parts to adapt due to obsolete software and programming for Notifier 2020 panel.	\$ 36,289	\$ 36,289	\$ 40,333	\$ 40,333	\$ 4,044	111.14%	FY 14-15	100
638	FM-0053405	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Remove and replace damaged counter top with newly constructed top in Corian. Remove and re-install 5 flush fit sinks making 1 of them ADA accessible. Install and seal 6" back splash. The counter top is damaged and the ply wood is starting to soften in certain areas, needs to be replace before it becomes a fall hazard.	\$ 4,969	\$ 4,969	\$ 3,450	\$ 3,450	\$ (1,519)	69.43%	FY 14-15	100
639	FM-0053406	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC / Replace computer that controls the BAS system. Currently the computer has failed and there is no control over the BAS system which controls the HVAC for the building.	\$ 7,500	\$ 7,500	\$ 323	\$ 323	\$ (7,177)	4.31%	FY 14-15	100
640	FM-0053407	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace p-trap in woman's shower floor drain. Water is leaking from the woman's locker room showers down to the c-level parking garage.	\$ 10,000	\$ 9,454	\$ 40,493	\$ 38,282	\$ 28,828	404.93%	FY 14-15	94.54
641	FM-0053409	Los Angeles	Parking Structure-Edelman Court	19-Q2	2	Exterior Shell - Remove awning and repaint the "A" frame. Currently the paint is peeling off of the first floor "A" frame and the awning is falling apart. There is no protection on the steel frame where the paint has peeled off and it's rusting on the supports. Also the awning is not secure and could fall onto of personnel.	\$ 4,832	\$ 3,351	\$ 2,601	\$ 1,804	\$ (1,547)	53.83%	FY 14-15	69.35
642	FM-0053410	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set-up containment, perform environmental testing, and low out condensation line to remove water from condensate pan. Water was dripping onto the 2nd floor ceiling.	\$ 10,000	\$ 6,935	\$ 13,790	\$ 9,563	\$ 2,628	137.90%	FY 14-15	69.35
643	FM-0053411	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replace worn step rollers on escalators 2-3, 3-2. Escalators 2-3, 3-2 thump and clang as they operate. Various step rollers are flattened.	\$ 12,840	\$ 9,941	\$ 10,228	\$ 7,919	\$ (2,022)	79.66%	FY 14-15	77.42
644	FM-0053414	San Diego	South County Regional Center	37-H1	2	Plumbing - Holding Cell - Replace penal toilet/drinking fountain combo unit. Disassemble, remove and dispose of old unit. Install penal ware stainless steel lavatory/toilet combo unit. Holding cell toilet/drinking fountain unit is leaking, has corrosion, is not removing sewage debris, and could cause flooding.	\$ 7,289	\$ 7,289	\$ -	\$ -	\$ (7,289)	0.00%	FY 14-15	100
645	FM-0053415	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator / Replace bearing and shaft for elevator #2 generator. Currently the elevator is out of service and this repair must be completed due to the amount of visitors to the courthouse.	\$ 32,700	\$ 31,804	\$ 64,597	\$ 62,827	\$ 31,023	197.54%	FY 14-15	97.26
646	FM-0053417	Santa Cruz	Jury Assembly Room	44-A3	2	Pest Control - Full building termite fumigation, tenting required - termites found in several locations causing structural and cosmetic damage.	\$ 7,105	\$ 7,105	\$ 3,224	\$ 3,224	\$ (3,881)	45.38%	FY 14-15	100
647	FM-0053418	San Bernardino	San Bernardino Courthouse	36-A1	2	Roof - Seal under interior counter flashing of (3) existing roof drain sumps, seal the outside of the scuppers, install new down spouts, and install 5 roof vent caps and tighten 5 existing. 3 existing roof drains are leaking, work is needed to prevent additional roof leaks which where observed during recent torrential rains	\$ 5,169	\$ 4,941	\$ 2,922	\$ 2,793	\$ (2,148)	56.53%	FY 14-15	95.58
648	FM-0053419	Orange	West Justice Center	30-D1	2	HVAC - replace two near failure roof mounted economizer fans with new Domex belt driven centrifugal units. Both are prone to frequent failure requiring excessive maintenance to retain operational condition.	\$ 9,384	\$ 8,509	\$ 6,172	\$ 5,597	\$ (2,913)	65.77%	FY 14-15	90.68
649	FM-0053420	Orange	West Justice Center	30-D1	2	Grounds & Parking Lot - Remediate and treat the metal gates to the Secure Parking Lot to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout	\$ 8,429	\$ 8,429	\$ 6,874	\$ 6,874	\$ (1,555)	81.55%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
650	Riverside	Hall of Justice	33-A3	2	Lighting - Main Lobby - Arch Ceiling - Remove and retrofit 18 canned 400w mercury vapor bulbs and ballasts with new 100w LED, 5500k cluster. Currently nearly half of the bulbs are dead and in need of replacement. The lights are housed in the second floor arched ceiling and require a lift to replace the mercury vapor bulbs. LED replacement would allow change out from above lights via a catwalk. Mercury bulbs and ballasts last approx. 20k hours, while LED will increase the life to 50k	\$ 7,369	\$ 7,369	\$ 6,439	\$ 6,439	\$ (930)	87.38%	FY 14-15	100
651	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Restore damaged concrete sub floor - Perform initial ACM testing, remove a 6' X 9' section of carpet over the affected area. Remove the failing concrete section of sub floor in the 6' X 9' area. Level concrete sub floor and install approximately 54SF of new carpet. All work to be performed after-hours. The damaged floor patch beneath the carpet is near the attorney's table and is a trip hazard.	\$ 5,817	\$ 5,817	\$ 3,539	\$ 3,539	\$ (2,278)	60.84%	FY 14-15	100
652	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up containment, conduct environmental testing, replace cracked 2" waste line utilizing lift.	\$ 20,000	\$ 14,836	\$ 140,760	\$ 104,416	\$ 89,580	703.80%	FY 14-15	74.18
653	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator Fuel Leak - Replaced a defective gaskets. This work was completed as a P1 due to diesel fuel being discover inside the generator engine block and oil pan during the emergency generator bundle PM.	\$ 10,000	\$ 6,613	\$ 4,884	\$ 3,230	\$ (3,383)	48.84%	FY 14-15	66.13
654	San Diego	County Courthouse	37-A1	2	Plumbing - Replace failed Sloan Flushometer. Water remediation, set up containments, Extract water from carpets throughout affected area. Disinfect/deodorize area. Set multiple dehumidifiers throughout chambers until dry. Test carpet/walls before final clean up and returned furniture back in place. Flooding occurred throughout Judges' chambers 51 and 50 and entering chambers' 38 restroom ceiling.	\$ 12,164	\$ 12,164	\$ 8,736	\$ 8,736	\$ (3,428)	71.82%	FY 14-15	100
655	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing / Snake and clean out main line due to blockage. Currently sewage is coming up from the floor drains and causing slip hazard to the kitchen workers.	\$ 10,000	\$ 10,000	\$ 12,850	\$ 12,850	\$ 2,850	128.50%	FY 14-15	100
656	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Install (3) 2 X 4, T-8 3-LAMP 18CELL FIXTURES in judges chamber. Judge is experiencing headaches from eye strain - doctors note and light readings indicate inadequate lighting in room.	\$ 3,191	\$ 3,191	\$ 863	\$ 863	\$ (2,328)	27.04%	FY 14-15	100
657	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Remove and replace three (3) damaged VFDs. This work was completed as a P1 due to the courthouse having no heat supply due to the VFDs not functioning.	\$ 8,966	\$ 8,966	\$ 6,539	\$ 6,539	\$ (2,427)	72.93%	FY 14-15	100
658	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection / Replace three (3) pressure relief valves and one (1) water-flow switch. This work was completed as a P1 emergency due to the fire alarm sounding after hours due to air flow in the sprinkler system.	\$ 4,597	\$ 4,597	\$ 2,378	\$ 2,378	\$ (2,219)	51.73%	FY 14-15	100
659	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace Shaft Seals, Head Gaskets and O-Rings on compressor. Remove and replace Motor Control Center (MCC). AHU #3 has refrigerant leak, no signal from MCC, not cooling.	\$ 79,300	\$ 79,300	\$ 79,299	\$ 79,299	\$ (1)	100.00%	FY 14-15	100
660	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace supply and return fan VFD and Chiller #1 upgrades to Circuit A	\$ 50,000	\$ 50,000	\$ 44,101	\$ 44,101	\$ (5,899)	88.20%	FY 14-15	100
661	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoist - Public elevator #3 - Remove and replace bad bearings on the generator set, the elevator is out of service due to leveling issues.	\$ 35,651	\$ 34,674	\$ 35,651	\$ 34,674	\$ -	100.00%	FY 14-15	97.26
662	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove existing generator, rewire and rebuild, install back into place. Elevator #3 generator needs to be rebuilt, stopped working.	\$ 13,131	\$ 8,891	\$ 10,976	\$ 7,432	\$ (1,459)	83.59%	FY 14-15	67.71
663	Solano	Solano Justice Building	48-B1	2	HVAC - Replace failed two ton split air-conditioning unit that cools Court IT (MDF) room 118 - Work to be performed afterhours	\$ 14,950	\$ 14,950	\$ 12,875	\$ 12,875	\$ (2,075)	86.12%	FY 14-15	100
664	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) failed ejector pump motor and check valves. Pump is overflowing and flooding the basement area.	\$ 8,106	\$ 8,106	\$ 5,405	\$ 5,405	\$ (2,701)	66.68%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
665	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Failing Motor Starter - Install new Solid State Starter, reducing potential damaging high inrush current and starting torque. Motor starter is worn and failing.	\$ 4,337	\$ 3,236	\$ 2,130	\$ 1,589	\$ (1,647)	49.11%	FY 14-15	74.62
666	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one set of fire doors with new 45 min rated fire doors to meet code. Currently the fire doors have a crack on the side of the doors and they do not meet the fire code.	\$ 5,301	\$ 3,710	\$ 2,676	\$ 1,873	\$ (1,837)	50.48%	FY 14-15	69.99
667	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Roof - Cut and reseal roof blisters. Seal multiple roof penetrations, fabricate and install (3) drain baskets, and install vent covers on 11 roof vents. This work is necessary in order to prevent future roof leaks.	\$ 3,588	\$ 3,409	\$ 1,388	\$ 1,319	\$ (2,090)	38.68%	FY 14-15	95
668	Placer	South Placer Justice Center	31-H1	2	HVAC - Install new 3 ton Split HVAC system for Electrical room E0034 - Reduce run time on 27 ton chiller by 108 hours per week	\$ 11,708	\$ 11,708	\$ 7,891	\$ 7,891	\$ (3,817)	67.40%	FY 14-15	100
669	Orange	West Justice Center	30-D1	2	Grounds - Raised Concrete - Saw cut and remove approximately 105 sq. ft. of concrete sidewalk that became uneven as a result of tree roots. Remove tree roots as necessary, construct new sidewalk and apply broom finish. Trip hazard/safety risk to employees and court tenants who use sidewalk to gain access to courthouse.	\$ 3,007	\$ 2,727	\$ 2,450	\$ 2,222	\$ (505)	81.48%	FY 14-15	90.68
670	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace 5 single glazed window & 2 door panes with opaque dual glazed units and install 2 dual glazed doors/fame. Current conditions leave room too cold even after repeated HVAC adjustments that cannot overcome thermal loss from the exterior conditions.	\$ 11,000	\$ 11,000	\$ 6,931	\$ 6,931	\$ (4,069)	63.01%	FY 14-15	100
671	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Install a new 1.5 ton split system that serves the 2nd floor A/V room. The current split system has failed, has a bad compressor as well as an un-repairable leak on the evaporator coil.	\$ 7,241	\$ 7,241	\$ 4,896	\$ 4,896	\$ (2,345)	67.61%	FY 14-15	100
672	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Water line restored, judge's chambers and clerk's offices scrubbed/dried out over 48 hour period. Small paint touch up to Clerk's office wall. In custody in Holding Cell #2 damaged water line to toilet (clean water) causing water intrusion to judge's chambers and clerk's offices.	\$ 3,047	\$ 3,047	\$ 901	\$ 901	\$ (2,146)	29.57%	FY 14-15	100
673	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	\$ 1,907	\$ 1,907	\$ (2,582)	42.48%	FY 14-15	100
674	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace Failed Mini-split unit for Tech Print Room. Existing condenser unit has failed beyond repair. Replacement parts not feasible and replacement condensing unit not available with R-22 refrigerant (replacement is required).	\$ 8,154	\$ 8,154	\$ 5,694	\$ 5,694	\$ (2,460)	69.83%	FY 14-15	100
675	San Diego	North County Regional Center - Department 35 Trailer	37-F5	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	\$ 1,907	\$ 1,907	\$ (2,582)	42.48%	FY 14-15	100
676	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed hot water heater for main courthouse. Main tank is cracked and unable to be repaired.	\$ 5,310	\$ 4,132	\$ 4,879	\$ 3,797	\$ (335)	91.88%	FY 14-15	77.82
677	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Cut out all old solder fittings and failed fittings and replace with pro press fittings - Old fittings are failed and causing leaks throughout older section of courthouse.	\$ 10,706	\$ 10,706	\$ 7,309	\$ 7,309	\$ (3,397)	68.27%	FY 14-15	100
678	Napa	Historical Courthouse	28-B1	1	Exterior Shell - restore courthouse operating systems to their original condition - work necessary due to earthquake	\$ 1,000,000	\$ 1,000,000	\$ 961,349	\$ 961,349	\$ (38,651)	96.13%	FY 14-15	100
679	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Set-up containment, conduct environmental testing, and repair leaking hot water domestic pipe (3/4" Copper Pipe). Currently there is water leaking from the ceiling into the 1st floor clerk's area.	\$ 10,000	\$ 8,370	\$ 1,757	\$ 1,471	\$ (6,899)	17.57%	FY 14-15	83.7
680	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing / Cracked water pipe. Currently water is dripping from the ceiling into the 2nd floor secured hallway causing a hazard the employees.	\$ 10,000	\$ 6,999	\$ 1,788	\$ 1,251	\$ (5,748)	17.88%	FY 14-15	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
681	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace return shaft and front and back bearings on AHU #2 and balance return fan. Currently the 3rd floor has no return air and it is affecting the temperature on the entire floor.	\$ 10,000	\$ 7,456	\$ 6,580	\$ 4,906	\$ (2,550)	65.80%	FY 14-15	74.56
682	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Provide and install one (1) upgraded fire beam detector in the atrium; Provide Start-up, testing, and verification of operation; Work to be performed by a specialty fire alarm company; Work to be done off hour and requires a lift to access the detector location - Present beam detector alarms twice a year when the sun is in the transmission path.	\$ 14,238	\$ 14,238	\$ 10,444	\$ 10,444	\$ (3,794)	73.35%	FY 14-15	100
683	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective VFDs to the return fans on the 10th and 12th floors. Currently both of the return fans are running at 100% causing air flow to be unbalanced and wasting energy.	\$ 5,883	\$ 3,890	\$ 2,616	\$ 1,730	\$ (2,160)	44.47%	FY 14-15	66.13
684	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Failing Sewage Pump - Replace discharge piping on Pump #1 & #2 and replace floats. Sewage ejector pump went into high level alarm; Sewage pit pumps not working and sewage is building up in the pit	\$ 14,392	\$ 10,282	\$ 11,398	\$ 8,143	\$ (2,139)	79.20%	FY 14-15	71.44
685	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY - Grounds- Remove dead grass, trees, plants, and old landscape materials, level mounds & holes in dirt area, and replace with gravel / dryscape to meet current city water restrictions. Existing area is currently a trip hazard due to the unevenness of the dirt & debris and also a fire hazard due to the dead landscape and dryness of the area as a result of missing irrigation.	\$ 4,990	\$ 4,741	\$ -	\$ -	\$ (4,741)	0.00%	FY 14-15	95
686	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, demo and build back of wall, Environmental Testing, and repair cracked pipe. Currently water is dripping from the angle-stop in the wall of the woman's restroom onto the floor under the sink in the restroom creating a slip hazard.	\$ 12,000	\$ 12,000	\$ 6,123	\$ 6,123	\$ (5,877)	51.03%	FY 14-15	100
687	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set-up containment and drying equipment, environmental testing, and repair condensate leak on the AHU located on the leak. Currently there is condensate water leaking through the roof into room 209.	\$ 10,000	\$ 6,935	\$ 2,936	\$ 2,036	\$ (4,899)	29.36%	FY 14-15	69.35
688	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Repair concrete and sure railing. Currently the exterior ledge railing located on the Westside of the building has broken concrete causing a safety hazard.	\$ 4,944	\$ 4,944	\$ 2,708	\$ 2,708	\$ (2,236)	54.77%	FY 14-15	100
689	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace burnt out supply fan motor, pulley w/hub and 2 new belts. Reconnect wiring to new motor. Burnt out supply fan motor not providing cooling to AHU 04.	\$ 2,699	\$ 1,691	\$ 570	\$ 357	\$ (1,334)	21.12%	FY 14-15	62.64
690	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace all defective wye strainer and pressure reducer valves. Currently the water pressure is not regulated throughout the building and could cause the main pipes to break down, causing a flood.	\$ 7,763	\$ 7,013	\$ 5,323	\$ 4,809	\$ (2,204)	68.57%	FY 14-15	90.34
691	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace defective vinyl floor tiles approx. 60 sq ft. Currently the vinyl tile flooring is breaking and coming up off the floor. It is causing a trip and safety hazard on occupants.	\$ 3,017	\$ 1,995	\$ 873	\$ 577	\$ (1,418)	28.94%	FY 14-15	66.13
692	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (2) 9' 11" x 9'7" heavy duty steel rolling doors with double angle foot piece and new motor operators with eclectic miller safety edges. Currently the rolling doors have broken spring and are not working properly.	\$ 13,239	\$ 9,266	\$ 9,914	\$ 6,939	\$ (2,327)	74.88%	FY 14-15	69.99
693	San Diego	County Courthouse	37-A1	2	Plumbing - 1st floor drinking fountain drain line connection ties into a tee instead off a sweep. When the sinks are used above, soap water runs out of the drinking fountain. 3 inch drain line has various pits in vertical run. Install correct sweep and replace vertical drain line from the first floor down to the basement where it ties in to a four inch drain line. Replace 20 section of cast iron pipe. a 10 section of copper pipe, fittings and bands.	\$ 4,173	\$ 3,231	\$ 2,688	\$ 2,081	\$ (1,150)	64.41%	FY 14-15	77.42
694	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace defective sump pump and test for proper operation. Currently one of the sump pumps for storm water has failed and must be replaced. Heavy rain or any other form of heavy water going into basement area could cause flooding in Basement.	\$ 14,634	\$ 9,677	\$ 10,824	\$ 7,158	\$ (2,520)	73.96%	FY 14-15	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
695	FM-0053500	Los Angeles	Compton Courthouse	19-AG1	2	Parking Lot - Install up to 50 feet of new 6" no hub piping. Currently the storm drain is cracked and the water drips on the cars parked in the parking garage.	\$ 5,570	\$ 3,683	\$ 3,305	\$ 2,186	\$ (1,498)	59.34%	FY 14-15	66.13
696	FM-0053501	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace shaft and bearing on Air Handler Unit #9. Currently the Air Handler is being controller manually and the motor had to be ramped down so no further damage would take place. This repair is necessary due to this air handler provides air to the entire 8th floor.	\$ 11,845	\$ 11,198	\$ 9,002	\$ 8,510	\$ (2,688)	76.00%	FY 14-15	94.54
697	FM-0053503	San Diego	County Courthouse	37-A1	1	HVAC - Replace Power Modular Equipment Controller (MEC). Units will not operate in automatic. Departments 4 and 5 temperature was too warm.	\$ 8,753	\$ 8,753	\$ 6,616	\$ 6,616	\$ (2,137)	75.59%	FY 14-15	100
698	FM-0053504	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Replace chicken legs for elevator #2 at the 2nd & 3rd floors and elevator #3 at the 3rd floor. This repair must be completed to ensure the doors close as intended per preliminary orders (2371095 & 2374655)	\$ 4,581	\$ 3,596	\$ 2,362	\$ 1,854	\$ (1,742)	51.56%	FY 14-15	78.49
699	FM-0053506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install new bearings and sleeve on the blower shaft, remove deteriorated piping and replace with new copper piping. Remove frozen isolation valves and replace with new butterfly valves. Replace Chilled Water line and insulation on the Chilled Water line. AHU 14-2 Vibrating due to worn shaft and bearings on the blower, vibration caused water leak on Chilled Water piping, 2 isolation valves found seized and replaced.	\$ 35,500	\$ 26,334	\$ 35,499	\$ 26,333	\$ (1)	100.00%	FY 14-15	74.18
700	FM-0053507	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, disinfect area. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Install new 1-1/2" Pneumatic Flush Valve Assembly, new pipe with fittings. Remove damage ceiling and build back. Water Leak/Flood on 3rd fl Dept. 41, water coming from a corroded flush valve assembly & pipe from above ceiling area.	\$ 21,987	\$ 16,310	\$ 21,987	\$ 16,310	\$ -	100.00%	FY 14-15	74.18
701	FM-0053508	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (3) VFDs, Pump Repairs, Pressure Sensors. Hot water pumps are leaking, pumps run 100% due to no VFD's. If pumps not repaired there will be no hot water to entire building.	\$ 47,144	\$ 34,971	\$ 32,682	\$ 24,244	\$ (10,728)	69.32%	FY 14-15	74.18
702	FM-0053509	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Clean tubes on Chiller #2, repair leaks, install new purge pump. Chiller is not working, building is hot.	\$ 58,602	\$ 38,754	\$ 58,602	\$ 38,754	\$ -	100.00%	FY 14-15	66.13
703	FM-0053510	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil above ceiling. Water was dripping through the ceiling into the Woman's public restroom creating a slip hazard.	\$ 10,000	\$ 7,794	\$ 1,672	\$ 1,303	\$ (6,491)	16.72%	FY 14-15	77.94
704	FM-0053511	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC / Set-up containment, conduct environmental testing, abate possible ACM installation, and rebuild chilled water pump #23. Currently water is leaking through the seals and this is the second of the three pumps available to circulate chilled water through the cooling loop for the HVAC.	\$ 10,000	\$ 9,726	\$ 16,496	\$ 16,044	\$ 6,318	164.96%	FY 14-15	97.26
705	FM-0053512	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Set-up containment, conduct environmental testing, demo ceiling, and replace leaking valve on reheat coil above ceiling. Water was dripping through the ceiling into the court reporters office creating a safety hazard.	\$ 10,000	\$ 7,849	\$ 9,081	\$ 7,128	\$ (721)	90.81%	FY 14-15	78.49
706	FM-0053513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway on the 10 floor creating a safety hazard	\$ 10,000	\$ 8,048	\$ 5,841	\$ 4,701	\$ (3,347)	58.41%	FY 14-15	80.48
707	FM-0053514	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up Containment, conduct environmental testing, replace 90 degree elbow behind the wall of the sink. Currently water is dripping down from the 7th floor to the 5th floor, room 546 court counsel room, damaging the ceiling tiles.	\$ 10,000	\$ 10,000	\$ 3,399	\$ 3,399	\$ (6,601)	33.99%	FY 14-15	100
708	FM-0053515	Los Angeles	Inglewood Courthouse	19-F1	1	Interior Finishes - Set-up containment (2 1/2 x7x10), conduct environmental testing, replace fallen ceiling tiles (3-1x1), and seal janitors sink area (4-10oz tubes of clear silicone) on the second floor. Water spilled from Janitor's mob bucket, outside of the drain basin and the water leaked through to the 1st floor ceiling causing ceiling tiles to fall on the lobby floor.	\$ 10,000	\$ 7,456	\$ 949	\$ 708	\$ (6,748)	9.49%	FY 14-15	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
709	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set-up containment, demo and build back, Environmental Testing, and repair cracked drain pipe. Janitor closet on the 4th floor has cracked drain pipe, leaking water into 3rd floor secured hallway.	\$ 10,000	\$ 8,503	\$ 5,328	\$ 4,530	\$ (3,973)	53.28%	FY 14-15	85.03
710	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 20 HP Return Fan VFD with a new ABB 20 HP VFD. The existing VFD has three blown fuses and has ceased to function properly in automatic mode. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls the Return Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO 1361775.	\$ 6,933	\$ 5,543	\$ 4,479	\$ 3,581	\$ (1,962)	64.60%	FY 14-15	79.95
711	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Leak remediation. Replace pipe seals, fabricate and install 12 drain screens, seal and coat white (2) splits, install 360LF of walk pads around mechanical equipment, vents, and drains. Replace old asphalt repairs/coat with white coating at N&S wall tie-in, 80' tie-in, (3) vent flashings, and 3 pipe flashings.	\$ 11,934	\$ 8,822	\$ 8,753	\$ 6,470	\$ (2,351)	73.35%	FY 14-15	73.92
712	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace failing 8.5 Ton HVAC unit (PKU 11) - PKU servicing Department 7 Courtroom is failing and no longer functioning as designed.	\$ 16,207	\$ 16,207	\$ 14,556	\$ 14,556	\$ (1,651)	89.81%	FY 14-15	100
713	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace control, the old one will not let power transfer to building - No power into building in case of emergency	\$ 12,000	\$ 12,000	\$ 6,935	\$ 6,935	\$ (5,065)	57.79%	FY 14-15	100
714	Los Angeles	Hollywood Courthouse	19-S1	2	Interior Finishes - New Construction - Facilities deconstruction project in nine areas of the courthouse. In addition, ACM testing well need to be done in all nine areas.	\$ 10,000	\$ 9,109	\$ -	\$ -	\$ (9,109)	0.00%	FY 14-15	91.09
715	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevator - Restore elevator, replace seal and install to hydraulic system casing for elevator to function properly. Elevator has a seal that broke and detached from the casing of the hydraulic system.	\$ 2,636	\$ 2,636	\$ 510	\$ 510	\$ (2,126)	19.35%	FY 14-15	100
716	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up sump pumps in tunnel to drain water, set up containment in lower gym, test for ACM, repairs were completed by County ISD. Steam leak (Flex line) in tunnel causing leak in lower gym room B-302	\$ 4,836	\$ 4,836	\$ 2,606	\$ 2,606	\$ (2,230)	53.89%	FY 14-15	100
717	San Diego	County Courthouse	37-A1	2	Electrical - Lights and Ballast - Remove and properly dispose of 15 burnt out lights and failed ballast, ad replace with new T-8 lights and ballast. Various lights are burned out in Department 28, Safety and trip hazard.	\$ 6,232	\$ 6,232	\$ 3,357	\$ 3,357	\$ (2,875)	53.87%	FY 14-15	100
718	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up containment & drying equipment, conduct environmental testing, and insulate vent duct that is sweating causing a leak in the ceiling. This work was completed as a P1 emergency due to water leaking through the ceiling tiles above the entrance of room 258.	\$ 8,937	\$ 8,692	\$ 6,511	\$ 6,333	\$ (2,360)	72.85%	FY 14-15	97.26
719	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up containment, conduct environmental testing, vacuum all water in Dept.121 and sanitize carpet dry, secure water supply and replace sloan assembly. This work was completed as a P1 SWO due to the toilet continuously flushing causing water to flood the jury room, courtroom, and water to leak down to the 12 floor hallway.	\$ 10,087	\$ 7,483	\$ 7,607	\$ 5,643	\$ (1,840)	75.41%	FY 14-15	74.18
720	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Replace touch screen. The touch screen operation is not functioning/freezes. This prevents automatic opening and closing of certain holding cell doors.	\$ 10,349	\$ 10,349	\$ 8,131	\$ 8,131	\$ (2,218)	78.57%	FY 14-15	100
721	San Diego	East County Regional Center	37-I1	2	HVAC - Remove and replace evaporator and condenser with new. Split unit in Civil Business Office IT room non-functional. IT equipment could be damaged due to excessive heat in room.	\$ 5,612	\$ 5,612	\$ 3,773	\$ 3,773	\$ (1,839)	67.23%	FY 14-15	100
722	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace fire pump motor, batteries, wiring, battery cables, and auto relays 3D5 & 4D2. This work was completed as a P1 emergency due to the motor starter failing (burning up) causing the batteries and battery cables to fail as well as other wiring inside fire pump control cabinet.	\$ 14,994	\$ 9,916	\$ 12,123	\$ 8,017	\$ (1,899)	80.85%	FY 14-15	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
723	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell - Set-up containment and drying equipment, conduct environmental testing, secure water to cell #8, and auger/clear clogged toilet to stop water from overflowing. This work was completed as a P1 due to an inmate clogging his cell toilet causing water to overflow and leak down to the 13th floor public hallway.	\$ 10,225	\$ 7,585	\$ 7,452	\$ 5,528	\$ (2,057)	72.88%	FY 14-15	74.18
724	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Isolated control valve and replaced valve, pumped area to prevent water from entering the building. Landscaping control valve stuck open over the weekend flooding area, causing water to enter the building rm-119	\$ 3,900	\$ 3,793	\$ 1,568	\$ 1,525	\$ (2,268)	40.21%	FY 14-15	97.26
725	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes / Set-up containment and drying equipment, perform environmental testing, remove ceiling tiles, and check for leak above cubicle. This work was completed as a P1 emergency due to an employee stating a leak was coming from the ceiling above her.	\$ 5,406	\$ 4,010	\$ 3,149	\$ 2,336	\$ (1,674)	58.25%	FY 14-15	74.18
726	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - 3 HP Exhaust Fan - Remove and replace the failing kitchen exhaust fan, the new fan will include a timer, for more efficient operation. The kitchen exhaust fan has a high vibration causing the exhaust fan to be distracting and not work properly.	\$ 14,998	\$ 11,126	\$ 12,283	\$ 9,112	\$ (2,014)	81.90%	FY 14-15	74.18
727	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out section 2-1/2 copper that was leaking, installed ball valve with new 2-1/2 copper line and pro press secure. . Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak in ceiling, located source leaking coming from 2-1/2 copper pipe cold water supply. Shut off valve would	\$ 19,350	\$ 14,354	\$ 14,837	\$ 11,006	\$ (3,348)	76.68%	FY 14-15	74.18
728	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Water remediation, set up containments, dry areas with proper drying equipment. Build back, replace ceiling tiles, floor tiles, drywall ceiling. Remove all debris associated within scope of work. Water leak from roof to 2nd flr court room # 241, 2nd flr men's public restroom and the 1st flr court room # 240.	\$ 29,051	\$ 29,051	\$ 29,050	\$ 29,050	\$ (1)	100.00%	FY 14-15	100
729	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containments, disinfect areas. Dehumidifiers/fans were placed to remove moisture in the leak affected areas. Remove drywall for access to drain pipe, remove and replace damaged drain pipe. Install drywall after pipe installation and complete finish work (painting and cove base). Tear out wet ceiling tile and replace ceiling tile (108 pcs). Cracked 2" black steel pipe leaking through walls on 10th floor down to the 9th floor ceiling. Carpet in room	\$ 36,811	\$ 36,811	\$ 36,811	\$ 36,811	\$ -	100.00%	FY 14-15	100
730	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Repair the exterior damaged grout of 4 existing carrot wood brick planters. Damaged or loose bricks on planters need to be repaired to prevent bodily injury, this is an immediate safety risk.	\$ 2,262	\$ 1,688	\$ -	\$ -	\$ (1,688)	0.00%	FY 14-15	74.62
731	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replaced Leaking Pipe - Set-up containment and drying equipment, conduct environmental testing, replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, reset hangers and supports, and installed new ceiling tiles. Water leaking into Room 202B, file storage room.	\$ 18,356	\$ 14,408	\$ -	\$ -	\$ (14,408)	0.00%	FY 14-15	78.49
732	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Removal and disposal of loose and flaky paint and plaster from the 12th floor N/E stairwell, replaster approximately 30 sq ft. and color match paint. This is a slip hazrd at the stairway	\$ 2,889	\$ 1,910	\$ 751	\$ 497	\$ (1,414)	26.00%	FY 14-15	66.13
733	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Build containment 11X6 feet and removed and replace VCT floor tiles 12x12. Repair a piece of concrete on the 9th floor 4x4 feet. Currently there are floor tiles missing and some that are ready to break causing a trip hazard. Also, a small piece of concrete has broken off causing a trip hazard.	\$ 2,774	\$ 1,834	\$ 641	\$ 424	\$ (1,411)	23.11%	FY 14-15	66.13
734	Orange	North Justice Center	30-C1	2	HVAC - Replace cooling tower manual Mag Starter with 40 HP ABB 3R VFD in a weather-proof enclose. The project is eligible for SCE Rebates of \$85 per HP	\$ 13,946	\$ 12,595	\$ 9,592	\$ 8,663	\$ (3,932)	68.78%	FY 14-15	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
735	FM-0053548	Tehama	Annex No. 2	52-A3	2	Fire Protection - Replace four fire sprinkler heads (two corroded fire sprinkler heads, two painted fire sprinkler heads), replace the drain valve with an approved valve, and relocation of the gauges on the riser to an approved location - Annual FMS PM failed	\$ 3,152	\$ 3,152	\$ 865	\$ 865	\$ (2,287)	27.44%	FY 14-15	100
736	FM-0053552	Los Angeles	Mental Health Court	19-P1	1	Holding Cell - Remove feces from walls and floors and sanitize all affected areas. A inmate has soiled himself and contaminated walls and floors.	\$ 2,294	\$ 2,294	\$ 184	\$ 184	\$ (2,110)	8.02%	FY 14-15	100
737	FM-0053553	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Set-up containment, conducted environmental testing, create larger access panel in restroom wall, and replaced the hot & cold isolation valve. This work was completed as a P1 emergency due to the valves breaking in the off position and the restroom having no access to water.	\$ 9,249	\$ 6,116	\$ 5,884	\$ 3,891	\$ (2,225)	63.62%	FY 14-15	66.13
738	FM-0053556	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the old, faulty External Float Switch and installed a New External Float Switch. Checked the Cooling Towers, Chillers, and Condenser Water Pumps to ensure the system is in normal working conditions. Building was very hot due to a faulty External Float Switch on the Cooling Towers. Chillers #1 and #2 were tripped due to restricted condenser water flow. This was a health and safety issue.	\$ 2,348	\$ 2,348	\$ 161	\$ 161	\$ (2,187)	6.86%	FY 14-15	100
739	FM-0053557	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace Chilled Water Valve and piping, new insulation was wrapped on the new sections of piping. The chilled water valve for AHU # 4 seized up and would stroke properly. This caused the AHU to not cool properly. The chilled water piping adjacent to the unit was deteriorated and leaked water.	\$ 10,961	\$ 8,519	\$ 8,104	\$ 6,298	\$ (2,220)	73.93%	FY 14-15	77.72
740	FM-0053558	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Correct inadequate airflow resulting from additional heat load (staff and IT equipment) following court reductions and realignment of resources. Tie into ductwork after existing VAV. Install 35' of rigid 12" ductwork, 80' of flexible 12" ductwork, 25' of 10" flexible duct work, (1) balancing damper, (1) new VAV box with Belimo actuator, and (1) thermostat. Provide and install power from existing 120V junction box and connect to transformer. Insulate all ductwork and support all rigid duct	\$ 16,634	\$ 15,909	\$ 12,170	\$ 11,639	\$ (4,269)	73.16%	FY 14-15	95.64
741	FM-0053560	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out a 3' section of 2-1/2" copper line that was leaking, installed ball valve with new 2-1/2" copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak at the ceiling, isolated the leak coming from a 2-1/2" copper cold water supply pipe. Extract water from bathroom floor, remove and replace approximately 16SF of damaged drywall and seal and paint approximately 80 SF of the ceiling	\$ 19,588	\$ 15,764	\$ 14,783	\$ 11,897	\$ (3,867)	75.47%	FY 14-15	80.48
742	FM-0053562	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water remediation, set up containments, abated insulation from the pipes. Replaced deteriorated sections of pipe. New fiberglass insulation was wrapped on the new sections of pipes. Water supply and return water lines from buildings boiler system have multiple leaks, leaking is from deterioration of lines. This caused safety issues with electrical panels and slippery floor surfaces.	\$ 66,361	\$ 66,361	\$ 66,361	\$ 66,361	\$ -	100.00%	FY 14-15	100
743	FM-0053564	Orange	West Justice Center	30-D1	2	HVAC - Replace the A/C Package Unit that serves the Sheriffs locker room and basement areas. Efficiency/reliability of the unit has greatly decreased due to the deterioration of the coils and indoor fan motor/compressor.	\$ 6,628	\$ 6,010	\$ 4,537	\$ 4,114	\$ (1,896)	68.45%	FY 14-15	90.68
744	FM-0053565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up Containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the public hallway in front of the entrance Dept 32 courtroom causing a slip hazard.	\$ 10,000	\$ 10,000	\$ 7,849	\$ 7,849	\$ (2,151)	78.49%	FY 14-15	100
745	FM-0053566	Los Angeles	Whittier Courthouse	19-AO1	2	Parking Structure - Replacement and installation of 20 gate drains in the upper parking structure. The homeless have stolen the floor drain covers for the upper levels of the parking area. This leaves a 10 inch by 24 inch gap for each one that is missing on the floor. This is a safety hazard.	\$ 4,745	\$ 4,101	\$ 4,223	\$ 3,650	\$ (451)	89.00%	FY 14-15	86.43



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
746	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remove material surrounding elbow joint in contained environment and area to be cleared per JCC/ABM protocol. Once cleared, replace leaking section of hot water pipe and restore area to pre-leak conditions. Leaking pipe in Depart. 2 Courtroom above jurors box to be replaced. Questionable material wrapping elbow joint.	\$ 10,946	\$ 10,946	\$ 6,141	\$ 6,141	\$ (4,805)	56.10%	FY 14-15	100
747	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Fire Protection - Refurbish 5 Fire Doors, re-wire and re-string, tighten all loose mountings and fasteners, lube all points of friction, balance and align doors. The fire curtains are not operating. Curtains will not drop in a fire alarm event.	\$ 4,699	\$ 4,699	\$ 2,245	\$ 2,245	\$ (2,454)	47.78%	FY 14-15	100
748	Mendocino	County Courthouse	23-A1	2	Electrical - Change Lighting - change 6 recessed 8"x8" lights to new single tube 4' florescent fixture in ground floor Hallways, fixture to be security type as this hallway is used for transportation of in-custody individuals. low light levels have caused a camera view not to be used in valdilsim incident	\$ 5,365	\$ 3,628	\$ 4,347	\$ 2,939	\$ (688)	81.03%	FY 14-15	67.62
749	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Took samples of damaged area for testing. Erected 8' X 5' X 13.5' containment and also a water diverter. Applied disinfectant to 215 sq/ft hard surface and hepa vacuumed 40 sq/ft floor. Removed two damaged ceiling tiles & set up negative air machine. Installed 2 new ceiling tiles. Containment was removed and courtroom G was reopened after testing & rain simulation was passed. Water leaking through ceiling tiles in Dept G. Found water on courtroom floor. Slip hazards	\$ 6,082	\$ 6,082	\$ 3,792	\$ 3,792	\$ (2,290)	62.35%	FY 14-15	100
750	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Failing AHU #7 - Replace supply fan motor, variable frequency drive, pulleys, and fan belts. AHU #7 had a faulty bearing and the variable frequency drive is tripping on the ground fault protection. If the unit had failed completely, there would have been no air conditioning to the entire seventh floor, impacting the courts operations.	\$ 14,071	\$ 14,071	\$ 12,071	\$ 12,071	\$ (2,000)	85.79%	FY 14-15	100
751	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort throughout the building.	\$ 18,870	\$ 18,353	\$ 11,907	\$ 11,581	\$ (6,772)	63.10%	FY 14-15	97.26
752	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and parking lot - Restored operation to (1) Hy-Security HRG swing riser gate operators. Removed and installed new hydraulic hoses, bled the system, removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open & the custody bus could not leave the sally port.	\$ 7,595	\$ 7,595	\$ 5,233	\$ 5,233	\$ (2,362)	68.90%	FY 14-15	100
753	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel.	\$ 6,162	\$ 6,162	\$ 3,868	\$ 3,868	\$ (2,294)	62.77%	FY 14-15	100
754	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security hazard.	\$ 2,239	\$ 2,239	\$ 131	\$ 131	\$ (2,108)	5.85%	FY 14-15	100
755	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both the oil return line and the fuel injector pump while under load. Hazards include possible fire due to the fuel igniting.	\$ 11,801	\$ 11,801	\$ 2,322	\$ 2,322	\$ (9,479)	19.68%	FY 14-15	100
756	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace failed NAC 4 unit on Fire Annunciator Panel. Program and perform operational testing of new NAC.	\$ 3,565	\$ 3,565	\$ 1,443	\$ 1,443	\$ (2,122)	40.48%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
757	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Repair supply trunk lines and install new VFDs to AHU #21. Currently there is no A/C to the 2nd floor Clerk's area creating uncomfortable work conditions for the employees.	\$ 15,000	\$ 12,072	\$ 12,719	\$ 10,236	\$ (1,836)	84.79%	FY 14-15	80.48
758	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Remove and replace worn out packing. Install new hydraulic packing on the jack and make sure that all leaks are addressed properly. Replace and properly disposed off old oil/fill system with fresh hydraulic oil. Elevator #3 has a worn out/leaking hydraulic jack packing. Oil is leaking on the floor and will burn out the motor if leak is not corrected.	\$ 6,921	\$ 5,432	\$ 4,286	\$ 3,364	\$ (2,068)	61.93%	FY 14-15	78.49
759	Solano	Hall of Justice	48-A1	2	Electrical - Replace failed secure door lock control relay - Work to be performed after hours with escort	\$ 6,729	\$ 6,729	\$ 4,260	\$ 4,260	\$ (2,469)	63.31%	FY 14-15	100
760	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Fire curtain door at window 5 tension wheel assembly replaced and installed onto shutter. Fire curtain at window # 5 in clerk's office will not open.	\$ 2,731	\$ 1,663	\$ 600	\$ 365	\$ (1,298)	21.97%	FY 14-15	60.91
761	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Water remediation, set up containments, disinfect area, dehumidifiers and fans were placed to remove moisture in the leak affected area, and containment is HEPA vacuumed. Build Back of interior, replace 27 sq Ft of ceiling tiles. Replace one 2" P-Trap and eight 2" No Hub Couplings. Replace drain pans on all 8 AHUs. 1st Floor conference room leak from 2nd floor drain.	\$ 30,392	\$ 28,733	\$ 30,392	\$ 28,733	\$ -	100.00%	FY 14-15	94.54
762	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Rebuild failed CW Pump #22, replace CW Pump motor, remediate ACM pipe insulation and replace. #22 Chilled water pump motor has bad bearings and pump does not provide proper discharge pressure.	\$ 27,382	\$ 26,632	\$ 27,381	\$ 26,631	\$ (1)	100.00%	FY 14-15	97.26
763	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Motor Failure - Remove and replace damaged Sally Port Door with new Custom Built Door. Install new tubing, hardware and re-wire controls/push button/card reader and assured door work for proper operation. Sally Port door motor failed and the door dropped and was damaged beyond repair.	\$ 106,109	\$ 78,712	\$ 106,108	\$ 78,711	\$ (1)	100.00%	FY 14-15	74.18
764	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator / Replace selector tape and sheave on elevator #1. Currently Elevator #1 is stuck on the 3rd floor with the doors closed and is not functioning.	\$ 10,000	\$ 7,456	\$ 4,872	\$ 3,633	\$ (3,823)	48.72%	FY 14-15	74.56
765	Alameda	Fremont Hall of Justice	01-H1	2	Remove and replace failed twenty five horsepower motor for the pneumatic tube transport system blower - Work to be performed after hours.	\$ 14,845	\$ 11,787	\$ 6,484	\$ 5,148	\$ (6,639)	43.68%	FY 14-15	79.4
766	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace pillow block bearings for cooling tower fan - Chillers cannot run without cooling tower fan, chillers trip out on high head	\$ 3,583	\$ 3,583	\$ 1,760	\$ 1,760	\$ (1,823)	49.12%	FY 14-15	100
767	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior - Remove hazardous materials, debris and trash from under the building. Secure all metal grills so the homeless will not re-enter areas. The homeless have accessed an area under the building leaving hazardous materials and trash, under and around the building, creating contamination risks and a very bad smell on the east side of the building.	\$ 23,794	\$ 17,650	\$ 20,661	\$ 15,326	\$ (2,324)	86.83%	FY 14-15	74.18
768	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Water remediation, dehumidifiers and fans were placed to remove moisture in the affected area. HVAC -Restore Chiller operations; Plumbing - Restore pumps to full operations; Electrical - Replace Control Transformer, replace electrical wiring to compressor. An electrical transformer short circuited causing power failure to the injector pumps to the building drainage system that the current cooling tower drains into. As a result of loss of power the injector pumps were not online and	\$ 46,931	\$ 46,931	\$ 46,931	\$ 46,931	\$ -	100.00%	FY 14-15	100
769	San Diego	Juvenile Court	37-E1	2	HVAC - Secure HVAC vent with additional ceiling hangers and replace broken ceiling tiles in grid. The ceiling air vent outside of D-5 in public corridor are loose and at risk of falling, this is a safety concern.	\$ 2,682	\$ 2,001	\$ 554	\$ 413	\$ (1,588)	20.66%	FY 14-15	74.62
770	San Diego	County Courthouse	37-A1	1	Exterior Shell - Elevator 4B replaced Power Supply Board, ran car and verified, tested okay. Elevator not responding to call, stuck on 2nd floor, getting stuck on random floors.	\$ 2,965	\$ 2,296	\$ 824	\$ 638	\$ (1,658)	27.79%	FY 14-15	77.42



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
771	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing / Set-up containment, Conduct Environmental Testing, and replace fittings for the 2 1/2" domestic cold water supply line that is leaking. Water leak has been isolated and contained.	\$ 10,000	\$ 7,952	\$ 6,533	\$ 5,195	\$ (2,757)	65.33%	FY 14-15	79.52
772	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing / Set-up Containment, drying equipment, shampoo carpet, clean upholstery, & replace ceiling tiles. Currently there is water dripping from the snack bar into the basement call center.	\$ 10,000	\$ 10,000	\$ 3,035	\$ 3,035	\$ (6,965)	30.35%	FY 14-15	100
773	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing / Set-up containment, conduct environmental testing, and replace cracked 4" main cast iron drain pipe in ceiling. Water dripping from the ceiling into the self help center on the 1st floor. Currently the leak from the ceiling has been contained.	\$ 12,500	\$ 9,320	\$ 7,504	\$ 5,595	\$ (3,725)	60.03%	FY 14-15	74.56
774	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Relocate (3) irrigation controllers (currently without power). Install (1) new 24 zone controller to serve all zones and tie to JCC controlled electrical circuit. The existing controllers are located in County managed areas and are powered by County circuits. Power has been disrupted for almost 4 weeks as a result of County work. The landscaping is currently dying and will result in significant replacement costs if the irrigation system is not restored soon.	\$ 4,475	\$ 3,308	\$ 2,262	\$ 1,672	\$ (1,636)	50.55%	FY 14-15	73.92
775	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Trace electrical wires to assure there are not shorts in system. Currently the lights in Rooms 233, 237, & 238 will not function even though there is electrical power going to the space.	\$ 7,500	\$ 7,500	\$ -	\$ -	\$ (7,500)	0.00%	FY 14-15	100
776	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up Containment, disinfect area, set-up Drying equipment, and conduct environmental testing. Currently water is dripping into the 15th floor, public hallway from the employee's Men's restroom on the 16th floor.	\$ 10,000	\$ 6,879	\$ 4,785	\$ 3,292	\$ (3,587)	47.85%	FY 14-15	68.79
777	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, contain leaking, and dried leak affected areas. Water leaking from 4th floor through to the ceiling on 3rd floor, Room 319 Public Defender's Office.	\$ 10,000	\$ 10,000	\$ 7,834	\$ 7,834	\$ (2,166)	78.34%	FY 14-15	100
778	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds / Replace burnt out motor, bottom guide rail, and bent/broken rods. The gate came down on top of the bus transporting the in-custodies creating a safety situation since the gate no longer opens correctly.	\$ 10,000	\$ 6,879	\$ 5,885	\$ 4,048	\$ (2,831)	58.85%	FY 14-15	68.79
779	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment, ACM testing. Remove (1) broken ceramic toilet and (1) ceramic sink. Reconfigure the waste and supply plumbing lines for a galvanized toilet seat and hand sink combination unit (1-4x3 Santee, 1-3x2 1/2 cast iron coupling, 1-11/2 brass nipple, 1-1 brass 90, 1-1x2 brass nipple, 1-Concealed flush valve). Repair holes in the wall (Mud, Primer and Painted a 10 x10 section of wall). An inmate has torn out the phone for the holding cell, broke the toilet, sink, and punched holes in the wall creating a safety situation	\$ 10,000	\$ 10,000	\$ 31,660	\$ 31,660	\$ 21,660	316.60%	FY 14-15	100
780	Placer	South Placer Justice Center	31-H1	1	HVAC - Airco Mechanical and crew removed the burnt compressor and all lock out and tagg out will be performed in a safe manner. All of the executive staffing were informed of the of the install and when they will receive cooling - Air handler # 1 that serves the executive staffing went into alarm and shut down.	\$ 28,932	\$ 28,932	\$ 22,490	\$ 22,490	\$ (6,442)	77.73%	FY 14-15	100
781	Fresno	Firebaugh Court	10-K1	2	Interior Finishes - Using certified abatement contractor, remove approximately 270 sq. ft. of lead-based and non-lead-based paint at areas of efflorescence and wall damage in Library and DCSS office. Perform clearance test of abated areas to ensure no lead paint left behind. Patch and paint approximately 350 sq. ft. of wall space - Moisture intrusion through outside wall from sprinkler system has caused efflorescence and wall damage. Environmental tests have been conducted and are attached.	\$ 6,575	\$ 3,815	\$ 3,205	\$ 1,860	\$ (1,955)	48.75%	FY 14-15	58.02
782	Calaveras	New San Andreas Courthouse	05-C1	2	Elevator - Elevator #4 stuck in basement with entrapment, Documentation SWO only, work completed on 7/29/2014	\$ 2,812	\$ 2,812	\$ 811	\$ 811	\$ (2,001)	28.84%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
783	Orange	North Justice Center	30-C1	2	HVAC - Replace the Variable Frequency Drive (VFD) for Air Handler Unit #5 with a new 20 HP ABB VFD with Johnson NE, Siemens FLN, MODBUS RTU, and BACNET Controls embedded in drive.	\$ 6,222	\$ 5,624	\$ 4,944	\$ 4,469	\$ (1,155)	79.46%	FY 14-15	90.39
784	San Diego	County Courthouse	37-A1	2	HVAC - Replace failing blower motor and place system back in service. Motor is failing and needs to be replaced before it fails. This units supplies D-24 and D-25.	\$ 3,434	\$ 3,434	\$ 1,074	\$ 1,074	\$ (2,360)	31.28%	FY 14-15	100
785	Madera	Sierra Courthouse	20-D1	2	Grounds & Parking - Remove the existing rolling gate for the secured judges parking to a cantilever gate system. The existing rolling gate fails in heavy snow due to the guide wheels running on the track when covered in snow. This creates a problem when exiting or entering where the gate stops working.	\$ 12,500	\$ 12,500	\$ 8,381	\$ 8,381	\$ (4,119)	67.05%	FY 14-15	100
786	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace power supply and one hard drive in Multiplexer #1 - Multiplexer #1 has failed and is inoperable.	\$ 2,675	\$ 2,675	\$ 610	\$ 610	\$ (2,065)	22.80%	FY 14-15	100
787	Stanislaus	Modesto Main Courthouse	50-A1	2	Safety - Carpet: Remove knock down strips - re-stretch carpeting in courtrooms 1 and 2 and replace knockdown with rubber molding - The carpet is bunching up causing a potential trip hazard	\$ 3,276	\$ 3,276	\$ 535	\$ 535	\$ (2,741)	16.33%	FY 14-15	100
788	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced vane actuator shaft control pre-rotation device, vane actuator and associated linkages. Installed (3) new gaskets and (3) new O-ring seals, and recharged Chiller. Compressor on the chiller not functioning due to a failed vane actuator to the vane linkage arm.	\$ 36,461	\$ 26,802	\$ 36,032	\$ 26,487	\$ (315)	98.82%	FY 14-15	73.51
789	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replace bearings, motor shaft and Exciter Armature, restore elevator to normal operations. Judge's elevator #12 bearings over heated. Elevator was on the 8th floor and out of service.	\$ 40,730	\$ 40,730	\$ 40,730	\$ 40,730	\$ -	100.00%	FY 14-15	100
790	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Excavate concrete around meter vaults and planter in front of the courthouse to expose water line. Sidewalk removed. Installed new copper piping, valves, and regulators. New sidewalk poured, dirt removed is replaced. Water Main Leak under sidewalk and into planter, vault containing the water meters was flooded. Additional leak located in the planter area coming from a clay-valve and gate valve.	\$ 43,324	\$ 43,324	\$ 43,324	\$ 43,324	\$ -	100.00%	FY 14-15	100
791	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected areas. ACM & Bacterial testing & clearance. Install new Cast iron pipe with fittings and install support hangers for pipes to meet current building codes. Major drain line water leak on the 7th floor; areas affected due to this water leak include secured hallways, court rooms, judge's chambers, restrooms, and clerk's areas.	\$ 46,803	\$ 46,803	\$ 46,803	\$ 46,803	\$ -	100.00%	FY 14-15	100
792	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Water remediation, set up containments, restroom wall opened up to make repairs, wall repaired to match existing. Replaced valve with copper pipe and fittings. Replace damaged ceiling tiles and install access panel. Water leak in Judges rest room on the 6th floor, water leak also affected Dept. #66 on the 5th floor.	\$ 29,852	\$ 28,222	\$ 29,852	\$ 28,222	\$ -	100.00%	FY 14-15	94.54
793	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Water remediation, set up containment, contain leaking, and dried leak affected area. Replace floor drain and pipe in ceiling. Replace 2 custom Chilled Water Coils including copper piping. Build back of Snack Bar area including drywall and paint to match existing paint. 2nd floor Mechanical Room floor drain is cracked and leaking into the ceiling below. Also the coils on AHU-2 have deteriorated and are leaking on the floor of the Mechanical Room and seeping through to the ceiling below. W	\$ 75,210	\$ 63,951	\$ 75,209	\$ 63,950	\$ (1)	100.00%	FY 14-15	85.03
794	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #1; Replace Qty 1 Blower motor on Boiler #1 - The burner is a safety issue, and the blower motor is causing a vibration that is affecting the 2nd floor courtrooms.	\$ 5,380	\$ 4,034	\$ 2,460	\$ 1,845	\$ (2,190)	45.72%	FY 13-14	74.99
795	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Set-up containment (6x10x10), conduct environmental testing, and replace leaking portion of domestic hot water pipe (6 of 1/4). Currently water is dripping from the ceiling of the traffic clerk's area creating a safety hazard.	\$ 12,500	\$ 11,318	\$ 5,629	\$ 5,096	\$ (6,221)	45.03%	FY 14-15	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
796	FM-0054085	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #2 - The burner is a safety issue	\$ 4,616	\$ 3,462	\$ 1,787	\$ 1,340	\$ (2,121)	38.71%	FY 14-15	74.99
797	FM-0054086	Los Angeles	Mental Health Court	19-P1	1	Interior Finishes - Conduct hazardous waste / bio clean-up and environmental testing. Inmate used feces to cover wall which creates a health and safety situation for people in the immediate area.	\$ 5,000	\$ 3,566	\$ 1,679	\$ 1,197	\$ (2,368)	33.58%	FY 14-15	71.31
798	FM-0054087	Lassen	New Susanville Courthouse	18-C1	1	HVAC - Boiler 1 & 2 will not stay online, control boards have failed and the building cannot be heated. Replace control boards and add heat tape and windshield to unit housing to protect and help prevent reoccurrence.	\$ 2,000	\$ 2,000	\$ 9,546	\$ 9,546	\$ 7,546	477.30%	FY 14-15	100
799	FM-0054088	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace cracked drain pipe. Currently water is dripping from the ceiling into the 8th floor Jury office room causing a safety hazard.	\$ 10,000	\$ 9,454	\$ 17,052	\$ 16,121	\$ 6,667	170.52%	FY 14-15	94.54
800	FM-0054089	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Repair bent grill and rods on main roll-up gate. The gate was hit by a car and is not operational which is a safety hazard for the employees and staff of the courthouse. The vehicle has not been identified at this time.	\$ 10,000	\$ 6,613	\$ -	\$ -	\$ (6,613)	0.00%	FY 14-15	66.13
801	FM-0054090	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Removed damaged Variable Frequency drive for cooling tower #1 50 HP fan motor. Replace with new Drive ABB Model # ACH550-UH-072A-4 - Variable Frequency drive controls fan speed which regulates the water temperature required for chillers to function correctly.	\$ 8,211	\$ 8,211	\$ 5,307	\$ 5,307	\$ (2,904)	64.63%	FY 14-15	100
802	FM-0054091	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Repair (3) non-functioning domestic hot water boilers. Currently there is no hot water supply throughout the entire building. This includes showers and faucets, not allowing judges and employees to shower.	\$ 4,999	\$ 4,023	\$ 2,976	\$ 2,395	\$ (1,628)	59.53%	FY 14-15	80.48
803	FM-0054092	San Diego	Kearny Mesa Traffic Court	37-C1	1	Interior Finishes - Set up containment, ACM testing/clearance, replace drywall, and remount the light fixture. Suspended ceiling light fixture fell in northwest end of basement. A portion of the plaster from ceiling's hard lid broke loose, due to potential ACM disturbance a containment was set-up and environmental testing performed.	\$ 4,498	\$ 4,498	\$ 2,548	\$ 2,548	\$ (1,950)	56.65%	FY 14-15	100
804	FM-0054093	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove pump and pump motor for heating water system. Install new viton pump seal, sleeve the seal race and remove grease from the motor. Reinstall pump and pump motor - Pump had failed and was badly leaking.	\$ 2,895	\$ 2,765	\$ 744	\$ 711	\$ (2,054)	25.70%	FY 14-15	95.51
805	FM-0054094	Los Angeles	Torrance Courthouse	19-C1	1	Elevator / Replace malfunctioning door edge sensor. This work was completed as a P1 emergency due to the door edge sensor not sensing when someone was in the door way and closing which was causing a safety situation.	\$ 2,474	\$ 2,474	\$ 356	\$ 356	\$ (2,118)	14.39%	FY 14-15	100
806	FM-0054095	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Repaired generator 3/8" fuel line connection to the fuel filter and placed generator back into service. Fuel line broke while generator was running (due to DWP power issues).	\$ 2,606	\$ 2,339	\$ 450	\$ 404	\$ (1,935)	17.27%	FY 14-15	89.74
807	FM-0054096	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator - Replace buffer circuit boards on top of the elevator car. Currently the elevator is not stopping on the designated floors which is causing a safety situation.	\$ 10,000	\$ 7,794	\$ 4,879	\$ 3,803	\$ (3,991)	48.79%	FY 14-15	77.94
808	FM-0054097	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water Leak - Set-up containment, conduct environmental testing, and located the source of leak, removed and replaced a 15' section of 4" cast iron that had cracked. Removed and replaced approximately 10 wet ceiling in storage room 3 and where water dripped through the ceiling tiles in storage room 4.	\$ 10,000	\$ 9,454	\$ 14,388	\$ 13,602	\$ 4,148	143.88%	FY 14-15	94.54
809	FM-0054098	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Finishes - Replace defective (4) New Von Duprin top latches, (4) New Von Duprin bottom latches The doors are not securing at night making the courthouse unsafe.	\$ 5,000	\$ 3,859	\$ 1,545	\$ 1,192	\$ (2,666)	30.90%	FY 14-15	77.17
810	FM-0054099	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing / Replace malfunctioning toilet in 5th floor lock up area. This work was completed as a P1 emergency due to the inmate clogging the toilet and flooding the lock up area on the 5th floor and water running down to the 4th floor Dept P courtroom.	\$ 2,325	\$ 2,325	\$ 214	\$ 214	\$ (2,111)	9.20%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
811	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (3) Variable Frequency Drives to the cold deck, hot deck and return fan. This work was completed as a P1 emergency due to the 9th floor not having any heating which made it uncomfortable for the visitors and employees.	\$ 9,646	\$ 7,763	\$ 7,186	\$ 5,783	\$ (1,980)	74.50%	FY 14-15	80.48
812	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, conduct environmental testing and drying equipment, replace angle stops from the 5th floor Jury restroom. This work was completed as a P1 emergency due to water leaking from the 5th floor Depart 420, Jury Restroom into the 4th floor lawyer's interview room, the audience seating adjacent to the lawyer's interview room, and the jury room.	\$ 15,851	\$ 15,851	\$ 12,239	\$ 12,239	\$ (3,612)	77.21%	FY 14-15	100
813	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace leaking cap for the 4" domestic cold water supply pipe. This work was completed as a P1 emergency due to water leaking into the pump room which could become a flood if the work was not completed immediately.	\$ 2,466	\$ 1,903	\$ 348	\$ 269	\$ (1,634)	14.11%	FY 14-15	77.17
814	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, conduct environmental testing, replace 3" cracked pipe leaking from ceiling into the secure hallway adjacent from the DA's office, replace damaged drywall, and ceiling tiles. This work was completed as a P1 emergency due to a sewage pipe cracking and leaking water into the secure hallway creating a slip and safety hazard.	\$ 12,800	\$ 10,301	\$ 10,190	\$ 8,201	\$ (2,101)	79.61%	FY 14-15	80.48
815	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - Replace faulty control valve to toilet in the men's lock-up area. This work was completed as a P1 emergency due to water leaking from the base of the toilet and sink creating a slip hazard.	\$ 2,320	\$ 2,320	\$ 2,317	\$ 2,317	\$ (3)	99.87%	FY 14-15	100
816	Lassen	New Susanville Courthouse	18-C1	1	Potential Hazardous Material Leak - Contain and Mitigate Environmental Hazard. Saw cut and demo 8 8x8? area of concrete where the Glycol is seeping through concrete fissures and determine the source of the leak. Replace the leaking PVC repair couplers with Shark Bite brass couplers. Retrieve and properly dispose of ponded Glycol. Recharge Glycol in the system and restore concrete to existing conditions.	\$ 10,000	\$ 10,000	\$ 21,462	\$ 21,462	\$ 11,462	214.62%	FY 14-15	100
817	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes / Replace broken and loose floor tiles in the 1st floor snack bar. Currently the floor tiles are beginning to break and loosen up from the floor creating a trip hazard to the staff and the public.	\$ 4,844	\$ 3,203	\$ 2,612	\$ 1,727	\$ (1,476)	53.92%	FY 14-15	66.13
818	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Water remediation, set up containments, contain leaking, disinfect and dried leak affected area. ACM testing. 8 sq. ft. of ceiling tiles were removed and replaced. Installed new custom manufactured hot water and chilled water coils along with new piping, and a new custom manufactured stainless steel drain pan and pipe. Replace 4 gate valves and replace insulation from piping. Water leak from 2nd floor air handler room, is going into 1st floor lobby affecting employee entrance. Condensate	\$ 72,689	\$ 66,249	\$ 72,688	\$ 66,248	\$ (1)	100.00%	FY 14-15	91.14
819	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace Pneumatic control valves and actuators AHU-1 & AHU-2. Control valves are broken and non-operational. There is no way of controlling the cooling at these units because of this issue. Also the chilled water isolation valves and bypass valves are non-operational at this unit and will have to be replaced.	\$ 44,313	\$ 29,304	\$ 44,313	\$ 29,304	\$ -	100.00%	FY 14-15	66.13
820	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced step roller wheels and tightened up guide plates. Escalator 2-3 is thumping in operation, step roller wheels need replacement. Loose guide plates are tearing up step rollers.	\$ 2,252	\$ 2,252	\$ 130	\$ 130	\$ (2,122)	5.77%	FY 14-15	100
821	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell / Replace sally port door back on track. The gate was struck by a vehicle and found on the ground off of the track which causes a security concern due it being where they drop of the in custody visitors.	\$ 10,000	\$ 6,935	\$ 2,973	\$ 2,062	\$ (4,873)	29.73%	FY 14-15	69.35
822	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Construct containment, set-up drying equipment, conduct environmental testing, and replace fallen ceiling tiles. Initial work will be conducted under hot conditions until testing results are received. Water leaked from the janitorial hose from the 11th floor down to the 8th floor.	\$ 12,500	\$ 8,266	\$ 17,993	\$ 11,899	\$ 3,633	143.94%	FY 14-15	66.13
823	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell / Replace closing mechanism on exit doors. Currently the doors are not retracting and locking automatically which is causing a security concern.	\$ 5,000	\$ 4,252	\$ 1,478	\$ 1,257	\$ (2,995)	29.56%	FY 14-15	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
824	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Water mitigation - Construct containment, conduct environmental testing, and replaced a 5 foot section of 2 inch cracked drain line and replaced one 2x2 ceiling tile in room 106 which has a 14 foot ceiling.	\$ 10,000	\$ 9,726	\$ 5,534	\$ 5,382	\$ (4,344)	55.34%	FY 14-15	97.26
825	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Set-up containment, drying equipment, conduct environmental testing, and replace ceiling tiles. Water leaked from an overflowing toilet in the 3rd floor men's public restroom through the ceiling into the 2nd floor room 206R which created a safety situation.	\$ 10,000	\$ 8,503	\$ 7,367	\$ 6,264	\$ (2,239)	73.67%	FY 14-15	85.03
826	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Environmental testing, set up containment in AHU #2, abate loose fireproofing and dispose of contaminated debris. Spray-on fireproofing overspray in ductwork had fallen into the Air Handling #2. AHU #2 was shut down and loose fireproofing was encapsulated within a sheet metal covering and sealed. This was a health and safety issue.	\$ 10,000	\$ 10,000	\$ 40,087	\$ 40,087	\$ 30,087	400.87%	FY 14-15	100
827	Santa Barbara	New Santa Barbara Criminal Courthouse	42-M1	2	Grounds and Parking Lot - Parking Lots A, B & C - Install Safety Lighting - Safety/Security for Court Staff in JCC-managed Parking Lots	\$ 4,000	\$ 4,000	\$ 3,546	\$ 3,546	\$ (454)	88.65%	FY 14-15	100
828	Orange	West Justice Center	30-D1	2	- Holding Cells - Rehabilitate a large section of wall in the detention hallway that exhibits large cracks. There are approximately 32LF of large random cracks that need to be filled with Silka 31 Epoxy Grout. This work is to be completed during non-workin	\$ 3,500	\$ 3,500	\$ 2,686	\$ 2,686	\$ (814)	76.74%	FY 14-15	100
829	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Install (1) emergency battery back-up power supply unit for the 110 volt elevator cab lighting circuit on each elevator. The installation will entail the mounting of the power supply unit on the elevator car top, piping and wiring between the power supply unit and the emergency light fixture mounted in the ceiling area of the elevator cab, and piping and wiring to the car top alarm bell. This unit will activate during loss of supply power to the emergency light and emergency alarm bel	\$ 15,819	\$ 13,604	\$ 13,066	\$ 11,237	\$ (2,368)	82.60%	FY 14-15	86
830	Madera	Madera County Superior Court	20-A1	1	HVAC - Remove the two defective fire tubes and install two new tubes in their place. Once the new tubes are in place they will be rolled to create the seal. After the tubes have been rolled and the seal created; a Hydro-static test will be performed to insure that the new tubes and the remaining tubes will hold pressure and the boiler has no further leaks. The price will include the ASME documentation and the installation of a new fire gasket on the main access panel due to the original gasket b	\$ 4,075	\$ 4,075	\$ 867	\$ 867	\$ (3,208)	21.28%	FY 14-15	100
831	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, secure water supply and disassemble sloan assembly, re-build removed all calcium, installed new 3.5 master re-build kit with master vacuum break re-build kit. 4th floor Cell #1 sloan assembly has calcium build up causing leak when flushed in pipe chase. causing flood to 3rd floor in front Dept.32.	\$ 11,400	\$ 7,842	\$ 8,427	\$ 5,797	\$ (2,045)	73.92%	FY 14-15	68.79
832	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Build containment and enclose basement elevator door area, wiped clean and set up negative air machine. Repair brake coil Judge's elevator #5. Brake coil in Judge's elevator has failed. Elevator was shut down for safety reasons and locked out.	\$ 7,679	\$ 5,325	\$ 5,312	\$ 3,684	\$ (1,642)	69.18%	FY 14-15	69.35
833	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Water remediation, set up containments, vacuumed carpets to remove water and dried leak affected rooms. Replace ceiling tiles. Water leaked on the floor of the central plant from chiller. The water seeped thru the concrete floor and leaked into the 3rd floor offices 301S and 301T. The water damaged ceiling tiles in both offices.	\$ 5,635	\$ 5,635	\$ 3,055	\$ 3,055	\$ (2,580)	54.21%	FY 14-15	100
834	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove defective 15HP motor. Installed new 15HP motor, drive pulley, bushing and 3 new B79 belts. Cooling tower fan motor not operational.	\$ 3,493	\$ 2,604	\$ 1,161	\$ 866	\$ (1,739)	33.24%	FY 14-15	74.56
835	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, and remove existing failed copper water supply line and replaced it. Water leaking from pipe within space between floors above women's restroom.	\$ 12,186	\$ 10,936	\$ 9,605	\$ 8,620	\$ (2,316)	78.82%	FY 14-15	89.74



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
836	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace compressors, condenser fan motor, and evaporator coil. Repair leak in the 1st stage and charge with refrigerant. This work was completed as a P1 emergency due to Package Unit #1 had a grounded compressor, the other had bad valves, and a faulty condenser fan motor. The first stage refrigerant was also flat. The evaporator coil had an internal restriction inside the metering devise. The unit was not supplying cooling to the elevator mechanical room. If the elevator controls over	\$ 15,610	\$ 15,610	\$ 13,608	\$ 13,608	\$ (2,002)	87.17%	FY 14-15	100
837	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace cracked 3 bolt toilet with 4 bolt toilet. The toilet was cracked and was about to break off the wall and needed to be replaced for the safety of the visitors to the restroom.	\$ 4,821	\$ 4,360	\$ 3,512	\$ 3,176	\$ (1,184)	72.85%	FY 14-15	90.43
838	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic hot water is not operable, no hot water to all public restrooms. Need to restore hot water.	\$ 4,800	\$ 3,579	\$ 10,838	\$ 8,081	\$ 4,502	225.79%	FY 14-15	74.56
839	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Replace motor for cooling tower #2 and diagnose VFDs for Cooling Towers 1 & 2. Currently the motor has failed and could affect the cooling for the courthouse. The VFDs have been placed out of auto due to the trouble that must be diagnosed.	\$ 10,000	\$ 10,000	\$ 10,913	\$ 10,913	\$ 913	109.13%	FY 14-15	100
840	Los Angeles	Torrance Courthouse	19-C1	2	Roof - Install guardian roof railing system including (8) ground plates, (2) 10' safety rails, (4) 6' safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 9,436	\$ 8,034	\$ 6,529	\$ 5,559	\$ (2,475)	69.19%	FY 14-15	85.14
841	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Install guardian roof railing system including 30-ground plates, 15-10 feet safety rails, 11- 6 feet safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection	\$ 24,539	\$ 17,248	\$ 30,676	\$ 21,562	\$ 4,314	125.01%	FY 14-15	70.29
842	Orange	Central Justice Center	30-A1	2	HVAC - Replace fan shaft, two fan wheels, and bearings. Currently AHU-8 has a bent shaft and bad bearings and is only running at 20% of normal speed, if this unit is brought up to normal operating speed the shaft will become disabled and unit would go down impacting court proceeding. AHU supplies courtrooms, chambers and offices located on the 2nd floor.	\$ 11,182	\$ 10,195	\$ 11,762	\$ 10,723	\$ 529	105.19%	FY 14-15	91.17
843	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove and replace approximately 1,620 SF of 6 inch concrete, re-grade for bus clearance and water flow. New driveway will include 6 inches thick of new concrete with No. 4 rebar at 18 inch on center in both directions at 4,000 PSI. Existing driveway is steep and uneven and results in the Sheriff bus scraping along the driveway every day as it drives into/out of the bus bay. The buses currently have to execute 3-point turns to maneuver around the high, problematic spot, resulting in safety issues involving pedestrians, a light pole and a fire hydrant in the buses blind spot. Additionally, water run-off from the street pools along the bottom of the driveway contributing to the long standing deficiency.	\$ 33,818	\$ 30,541	\$ 35,550	\$ 32,105	\$ 1,564	105.12%	FY 14-15	90.31
844	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Install new extended ductwork to roof level to enable better quality air to be drawn in and reduce the amount of debris from entering the return fan room. AHU 7-A outside air intake is pulling in debris, insects, and stale air as it is at below ground level. The landscape around that area has matured and is contributing added debits and insects to the outside air intake pit. Hazards include dirt, debris, insects and stale air drawn in by return fan.	\$ 14,620	\$ 9,874	\$ 11,612	\$ 7,843	\$ (2,032)	79.43%	FY 14-15	67.54
845	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Replaced and adjusted Power supply. Elevator not responding to floors correctly, having problems with doors opening and closing, possible entrapment issues.	\$ 2,991	\$ 2,726	\$ 848	\$ 773	\$ (1,953)	28.35%	FY 14-15	91.14
846	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Valve was opened to restore water flow into the cooling towers. ACM fireproofing was abated from the central plant ceiling to install a rental chiller if needed. Chiller #2 when off line due to high head pressure. The cause of the high head pressure was low water level in the cooling towers.	\$ 9,263	\$ 9,263	\$ 5,908	\$ 5,908	\$ (3,355)	63.78%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
847	FM-0054189	San Diego	Kearny Mesa Traffic Court	37-C1	2	Plumbing - Leaking Drinking Fountain - Shut off water to building, remove and replace old drinking fountain, angle stop, p-trap and fabricate and install stainless steel wall plate. Drinking fountain is leaking, water is puddling on floor. Safety concern, slip and fall hazard.	\$ 5,685	\$ 5,685	\$ 2,376	\$ 2,376	\$ (3,309)	41.79%	FY 14-15	100
848	FM-0054193	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Set up containment, remediation and ACM testing. Remove existing coils and drain pan, replace with custom manufactured hot water coil, 2 chilled water coils, and new custom stainless steel drain pan. Replace gate valves, balancing valves and provide new pressure and temperature gauges. Remove and replace floor drain along with all related plumbing piping and necessary parts. 4th floor Mechanical Room ceiling leak coming from 5th floor Mechanical Room AHU-5; Coils and drain pan are deteriorated.	\$ 96,616	\$ 88,056	\$ 96,615	\$ 88,055	\$ (1)	100.00%	FY 14-15	91.14
849	FM-0054196	Solano	Old Solano Courthouse	48-A3	2	Electrical - Install new access card reader head end software that had been corrupted during electrical power outage and configure - Perform point to point verification at all field controllers and card readers	\$ 4,321	\$ 4,321	\$ 2,149	\$ 2,149	\$ (2,172)	49.73%	FY 14-15	100
850	FM-0054197	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Roof - Replace failed flashing at cooling tower support sleeper, support beam brackets, and replace approximately 44 square feet of failed roof membrane layers to eliminate storm water intrusion	\$ 9,751	\$ 8,347	\$ 5,759	\$ 4,930	\$ (3,417)	59.06%	FY 14-15	85.6
851	FM-0054198	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace condenser fan motors and blades, also installed new wires to motors for AHU #2. Tested and placed unit back in operation. HVAC #2 not providing cool air. Two condenser fans went out at the same time, need to replace.	\$ 3,413	\$ 3,413	\$ 1,161	\$ 1,161	\$ (2,252)	34.02%	FY 14-15	100
852	FM-0054199	San Diego	County Courthouse	37-A1	2	Electrical - Replace all burned out T-12 light bulbs, if ballast is burnt replace with T-8 lights, clean all lense covers. Insufficient lighting in Department-22, Safety and trip hazard, less than 50 % of lights are lit.	\$ 7,987	\$ 7,987	\$ 3,963	\$ 3,963	\$ (4,024)	49.62%	FY 14-15	100
853	FM-0054200	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Repair VFD's for Air Handler #2. Currently the supply motor to the AHU stopped causing no supply air to the building.	\$ 10,000	\$ 10,000	\$ 4,588	\$ 4,588	\$ (5,412)	45.88%	FY 14-15	100
854	FM-0054201	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set-up containment - Electrical room fully contained, plastic sheeting placed on entrance door 5ft x 8ft x 8ft; environmental testing, restore cracked drain pipe, drying equipment set up and build back. Water dripping from ceiling into electrical room of the 3rd floor kitchen.	\$ 10,000	\$ 10,000	\$ 8,805	\$ 8,805	\$ (1,195)	88.05%	FY 14-15	100
855	FM-0054202	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - Remove and replace HVAC BARD unit PKU07. HVAC Bard unit inoperable, non salvageable and must be replaced to provide cooling to South East workshop area.	\$ 5,940	\$ 5,940	\$ 3,418	\$ 3,418	\$ (2,522)	57.54%	FY 14-15	100
856	FM-0054203	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Electrical - Restore 20 (20) stairwell egress lights using efficient LED lighting. Lights original to the building have failed, fixtures damaged.	\$ 3,430	\$ 3,430	\$ 3,044	\$ 3,044	\$ (386)	88.75%	FY 14-15	100
857	FM-0054204	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Electrical - Auxiliary Power - Install five (5) 120volt outlets. One at each AHU unit for condensate pump power.	\$ 2,526	\$ 2,526	\$ -	\$ -	\$ (2,526)	0.00%	FY 14-15	100
858	FM-0054205	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - remediate sound issue - noise transfer issues in HR Covering at total 700sq ft. Add 12 emitters with 3 volume controls to existing system and all required setup and training.	\$ 4,367	\$ 4,367	\$ 4,077	\$ 4,077	\$ (290)	93.36%	FY 14-15	100
859	FM-0054206	Kern	Arvin/ Lamont Branch	15-H1	2	HVAC - Replace Failed Compressor - Pressure test system, evacuate and add refrigerant to manufactures specifications. PKU 15 compressor failed and burned out, must be replaced to return unit to full operation.	\$ 3,107	\$ 1,892	\$ 959	\$ 584	\$ (1,308)	30.87%	FY 14-15	60.91
860	FM-0054207	San Joaquin	Lodi Branch - Dept. 2	39-D2	2	Plumbing - Clogged P-Trap in holding Cell - Saw cut and remove concrete slab to access P-Trap, remove and replace the existing P-Trap which was found to be clogged with concrete.	\$ 5,934	\$ 5,934	\$ 3,396	\$ 3,396	\$ (2,538)	57.23%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
861	FM-0054209	El Dorado	Johnson Bldg.	09-E1	2	Elevators, Escalator & Hoists - Failed Control Boards - Restore control boards to put elevators back into service. Power outage caused the rack of control boards to fail.	\$ 4,030	\$ 4,030	\$ 2,029	\$ 2,029	\$ (2,001)	50.35%	FY 14-15	100
862	FM-0054210	Los Angeles	Inglewood Courthouse	19-F1	2	HVAC - Replace defective compressor#2, install new 1-1/2 HP compressor. Compressor #2 non-operational and compressor is needed for the operation of the HVAC pneumatics. Replacement parts are not available; this model is no longer supported by the manufacturer.	\$ 14,179	\$ 10,572	\$ 10,269	\$ 7,657	\$ (2,915)	72.42%	FY 14-15	74.56
863	FM-0054212	Alameda	Gale - Schenone Hall of Justice	01-E1	1	Electrical - Lockdown System for Court 705 - trace the existing circuit and isolate damaged wiring, pull new wire to courtroom, remove and replace one (1) damaged electric deadbolt and one (1) relay to the logic controls. It was found that there was an open ground circuit in the Dept 705 duress system	\$ 13,175	\$ 13,175	\$ 6,093	\$ 6,093	\$ (7,082)	46.25%	FY 14-15	100
864	FM-0054213	Santa Clara	Terraine Courthouse	43-C1	2	Fire Life Safety - Fire Marshall Correction Notice - Install (2) 48 X 48 sheet rock sections with fire caulking to bring room up to fire code standards, test all self closing fire doors on the 2nd floor qty(5) (If doors and detectors are found to be non-operational, they will be disabled per Fire Marshall request. If they are found to be functional, they will remain in place and noted on the 5 year inspection	\$ 2,812	\$ 2,812	\$ -	\$ -	\$ (2,812)	0.00%	FY 14-15	100
865	FM-0054214	Los Angeles	Burbank Courthouse	19-G1	1	HVAC / Replace spit system that supplies the telecomm Room. Currently the system failed and there is no cooling the IT room which could make the computer systems fail for the courthouse.	\$ 10,750	\$ 9,757	\$ 6,614	\$ 6,003	\$ (3,754)	61.53%	FY 14-15	90.76
866	FM-0054215	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Set-up containment, conduct environmental testing, and replace (20) 1'x1' fallen ceiling tiles. The ceiling tiles fell on the desk in room 325.	\$ 6,482	\$ 5,862	\$ 566	\$ 512	\$ (5,350)	8.73%	FY 14-15	90.43
867	FM-0054216	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Replace domestic hot water pump and valves. Currently water is leaking from the pump and if it fails there will be no water to the building.	\$ 4,351	\$ 3,700	\$ 5,960	\$ 5,068	\$ 1,368	136.98%	FY 14-15	85.03
868	FM-0054217	Orange	North Justice Center	30-C1	2	HVAC - Cooling tower - Install a 6" wye strainer and 1.5 inch drain with valve and plug and also weld two 6" flanges. The Cooling Tower does not have any screens in the plumbing to protect the elements of the system from trash (plastic bags, paper, etc.) getting into the tower and causing clogging or damage to the elements such as the pump and coils.	\$ 4,600	\$ 4,154	\$ 3,686	\$ 3,329	\$ (825)	80.13%	FY 14-15	90.31
869	FM-0054218	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	2	Fire Protection - Failing Fire Pump - Remove and replace casing relief valve, reconfigure copper drain line, adjust over pressurization of overhead system, replace inoperative light bulbs, and install signage stating "Fire Pump Test Header". Currently the fire pump has leaks and is regulating over 120 PSI which could cause the pump to not shut off automatically in an emergency situation.	\$ 4,906	\$ 3,786	\$ 2,497	\$ 1,927	\$ (1,859)	50.90%	FY 14-15	77.17
870	FM-0054224	Los Angeles	Torrance Courthouse	19-C1	1	Roof - Water remediation - Isolate the source of the leak, re-seal area of wall to roof flashing that had failed, contain leaking, and dry leak affected areas. Rain Water penetrating at the wall to roof flashing and leaking into 5th Floor, Dept. J. No Court Impact.	\$ 10,035	\$ 8,544	\$ 4,432	\$ 3,773	\$ (4,770)	44.17%	FY 14-15	85.14
871	FM-0054225	Los Angeles	El Monte Courthouse	19-O1	1	Interior Finishes - Water remediation, Set up 7ft x 9ft x 9ft containment in Pre Trial Office, buckets placed on the 3rd flr to capture water, dry leak affected areas, ACM testing. Rain Water Leaked into 1st Floor Pre-Trial Office and 3rd Floor County Offices.	\$ 10,111	\$ 5,877	\$ 4,176	\$ 2,427	\$ (3,449)	41.30%	FY 14-15	58.12
872	FM-0054227	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Roof leak into 7th floor Sheriff's Office, Cafeteria, 6th, 5th,4th floor Public Hallway due to rain. Water remediation, set up containments: Sheriff's Office - containment 6ftx10ftx 0ft, Kitchen - containment 6ftx6ftx10ft, 4th thru 6th Public Lobbies 8 containments 4ftx 4ftx10ft, dry leak affected areas, ACM testing, water pumped off roof, cracks on roof were sealed over the Sheriff s office, section of drain pipe replaced in kitchen, Build-back. Rain Water Leaks 4th - 6th Flr Public Lobbies, 7th Flr Sheriff Depart. and 7th Flr Kitchen/Cafeteria.	\$ 13,843	\$ 12,617	\$ 54,741	\$ 49,891	\$ 37,274	395.44%	FY 14-15	91.14
873	FM-0054229	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace a failed two and a half (2.5) inch fire sprinkler check valve and two Victaulic couplings to eliminate leaks	\$ 7,379	\$ 6,316	\$ 3,657	\$ 3,130	\$ (3,186)	49.56%	FY 14-15	85.6



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
874	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - AHU #12-4 Breaker for motors will not reset, no power due to contactor not working.	\$ 4,250	\$ 2,924	\$ 5,299	\$ 3,645	\$ 722	124.68%	FY 14-15	68.79
875	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments and dry leak affected area. Rain water leak from Roof.	\$ 8,250	\$ 5,675	\$ 24,472	\$ 16,834	\$ 11,159	296.63%	FY 14-15	68.79
876	Los Angeles	Pasadena Courthouse	19-J1	2	Design - Elevators - Conduct equipment assessment and provide report- Study to include equipment, controls, electrical, ADA, fire life safety, and ACM.	\$ 13,000	\$ 13,000	\$ 13,000	\$ 13,000	\$ -	100.00%	FY 14-15	100
877	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Water Remediation, containment and dry leak affected area. Replaced defective interior window seal. 7th Floor Lobby window is leaking due to rain	\$ 11,056	\$ 8,532	\$ 4,126	\$ 3,184	\$ (5,348)	37.32%	FY 14-15	77.17
878	Alameda	Fremont Hall of Justice	01-H1	2	Plumbing - Replace four obsolete, worn-out, and failed pneumatic water control valves for the secure holding cell lavatories - One in the ladies first floor, Two in the mens second floor, and One in the men's third floor - Includes modification to lavatories to accept retrofit valve adapters with all work performed after hours on premium time	\$ 7,536	\$ 7,536	\$ 6,180	\$ 6,180	\$ (1,356)	82.01%	FY 14-15	100
879	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof - Roof Leaking into 7th floor Jury Assembly Room Staff Office due to rain. Set up containment and dry leak Affected area. Containments set up: Jury Assembly - 1 containment 3ft x 10ft x 14ft: Room 101 - 1 containment 3ft x 6ft x 10ft; Room 104E fully contained. Plastic sheeting placed on entrance doors. 12ft x 24ft x 10ft, dry leak affect areas, ACM testing, build back. Roof Leaking into Jury Assembly, Room 101 Clerk Filing & 104E Family Law workshop	\$ 36,013	\$ 30,622	\$ 64,751	\$ 55,058	\$ 24,436	179.80%	FY 14-15	85.03
880	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	HVAC - Failed Compressor - Remove and replace condenser #1 to return HVAC unit to full functionality, faulty compressor prevented unit from cooling the IT mechanical room and IT server equipment.	\$ 3,200	\$ 3,200	\$ 1,037	\$ 1,037	\$ (2,163)	32.41%	FY 14-15	100
881	Orange	Central Justice Center	30-A1	2	Plumbing - Replace two 3", and two 5" non-functioning gate valves on domestic roof mounted water storage tank. Work to include installing a new nut, bolt and gasket kits, all work to coincide with heat exchanger bundle installation and strainer installation.	\$ 6,357	\$ 5,796	\$ 4,379	\$ 3,992	\$ (1,803)	68.88%	FY 14-15	91.17
882	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	Fire Protection - Failing Sprinkler Control Valves - Remove and replace the sprinkler control valves on floors 4, 6 and 7, they do not do not fully close and need to be replaced. The valves isolate the water supply to each floor for preventative maintenance and repairs and possible flooding without impact to the other floors.	\$ 5,522	\$ 4,415	\$ 4,993	\$ 3,992	\$ (423)	90.42%	FY 14-15	79.95
883	Orange	West Justice Center	30-D1	2	Plumbing - Holding Cell - Replace a water seal around the detention control room to contain grey water intrusion. Reference P1 SWO 1364123	\$ 5,512	\$ 4,998	\$ 3,967	\$ 3,597	\$ (1,401)	71.97%	FY 14-15	90.68
884	Riverside	Banning	33-G1	2	Plumbing - Replace failed backflow device as a result of test by the City of Banning.	\$ 6,111	\$ 3,689	\$ 4,999	\$ 3,018	\$ (671)	81.80%	FY 14-15	60.37
885	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace gaskets for head gasket cover, oil pan gasket, and side block gasket cover. Generator is leaking oil.	\$ 3,381	\$ 3,057	\$ 1,220	\$ 1,103	\$ (1,954)	36.08%	FY 14-15	90.43
886	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Refurbish Judges' elevator #6, work to include the removal and replacment of the arm contacts, cast iron arms, arm rollers and switch, floor bar, brush contact, cams and clamp for switches, pawl lug contacts, roller arm housing, switch brushes complete, stop contacts and leveling switch ring components.	\$ 49,200	\$ 49,200	\$ 49,199	\$ 49,199	\$ (1)	100.00%	FY 14-15	100
887	Los Angeles	Airport Courthouse	19-AU1	1	HVAC-Install a new dedicated A/C Unit (4-Ton Ducted Split for Cooling only), fire/life system monitor, T-Bar ceiling install for a drop ceiling. Court has converted the telephone room into a server room and there is no cooling in the server room. The room temperature reached critical temperature, which could cause the servers to fail for the courthouse.	\$ 75,400	\$ 58,186	\$ 40,752	\$ 31,448	\$ (26,738)	54.05%	FY 14-15	77.17



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
888	Orange	601 W. Santa Ana Blvd - 4 DCA 3	64-E1	2	APPELLATE FUNDED - Electrical - Replace failed VFD on Elevator #2 which failed as a result of an Edison power outage (single phase event) Elevator will need to be re-certified and load tested as there is no direct replacement available for the VFD. Eleva	\$ 12,813	\$ 12,813	\$ 9,344	\$ 9,344	\$ (3,469)	72.93%	FY 14-15	100
889	Alameda	Wiley W. Manuel Courthouse	01-B3	1	HVAC - Replace failed fan wheels, fan shaft, bearings, sheeves and belts on "AC-1"	\$ 19,789	\$ 19,789	\$ 14,881	\$ 14,881	\$ (4,908)	75.20%	FY 14-15	100
890	Santa Clara	Hall of Justice (West)	43-A2	2	Plumbing - Leaking water Line - Remove and replace a 15' section of leaking 1 1/4" copper water piping serving the holding area at Work Station #1. Due to the location of the existing piping, additional fittings as well as a new shut off valve will be required to navigate new infrastructure that does not allow for an "as was" replacement.	\$ 6,094	\$ 6,094	\$ 3,581	\$ 3,581	\$ (2,513)	58.76%	FY 14-15	100
891	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Failed Domestic Line Coupling - Remove and replace a 2' section of 1" domestic waterline and two couplings. Water remediation, set up containment, dry leak affected area, testing and build-back. 8ft x 5ft portion of wall is wet.	\$ 10,595	\$ 10,595	\$ 13,892	\$ 13,892	\$ 3,297	131.12%	FY 13-14	100
892	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Failed VFD and Hardware - Place system in service, complete the drives setup and warranty start-up documentation. VFD is completely inoperable due to age and normal wear over time. Depart. 3, 4 and Public Lobby are without air, do to outage.	\$ 5,090	\$ 5,090	\$ 2,625	\$ 2,625	\$ (2,465)	51.57%	FY 14-15	100
893	Los Angeles	Metropolitan Courthouse	19-T1	1	Hot water pump #1 leaks. Unit was disassembled and taken off-site to rebuild mechanical seal. Hot water pump #2, pump impeller seized inside housing causing motor to over amp and repeatedly tripping breaker. Pump housing was removed, new electrical conductors installed & pump housing rebuilt.	\$ 13,675	\$ 12,928	\$ 4,701	\$ 4,444	\$ (8,484)	34.38%	FY 14-15	94.54
894	Contra Costa	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and replace return fan VFD; Reconnect electrical power and control wiring; Program the new VFD and verify operation; Work to be done (off hours) Existing VFD has failed and cannot be repaired. This is affecting building pressure, making doors difficult to close.	\$ 8,668	\$ 8,668	\$ 5,103	\$ 5,103	\$ (3,565)	58.87%	FY 14-15	100
895	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Water remediation - Clear back approximately 150sf of roof ballast and seal leaking area, replace balast over fresh sealer, set up containment 12ftx12ftx8ft, office fully contained. Plastic sheeting was placed on the both entrance doors. Contain leaking, dry leak affected areas, ACM testing, and replace approximately 10 ceiling tiles. Rain Water leaking through roof into 3rd Flr Jury Assembly Manager's office.	\$ 8,989	\$ 7,769	\$ 1,798	\$ 1,554	\$ (6,215)	20.00%	FY 14-15	86.43
896	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	HVAC - Replace the rusted motor and rusted pulleys for the cooling tower, and align the new pulleys correctly. There is no backup if the cooling tower fails.	\$ 9,288	\$ 7,832	\$ 6,617	\$ 5,579	\$ (2,252)	71.24%	FY 14-15	84.32
897	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace bent Return Air Fan shaft and bearings - Fan is non-operational due to bent fan shaft, causing temperature and static pressure issues (doors not closing)	\$ 12,198	\$ 9,744	\$ 7,432	\$ 5,937	\$ (3,807)	60.93%	FY 14-15	79.88
898	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Electrical - Replace seven - 8ft. light fixtures, replace ten - 4ft. light fixtures, and refurbish 240 - 8ft. light fixtures. Lighting fixtures are damaged beyond repair. Currently the lighting fixtures are inoperable due to vandalism and damage, several light fixtures were hit and have missing panels and wiring.	\$ 9,775	\$ 8,449	\$ 6,652	\$ 5,749	\$ (2,699)	68.05%	FY 14-15	86.43
899	Santa Clara	Morgan Hill Courthouse	43-N1	2	Grounds and Parking Lot - Parking Lot Lighting - Remove and replace eighteen (18) Parking lot pole lights that have failed, five (5) failed ballast and five (5) failed photo cells. - This is a safety and security issue	\$ 8,731	\$ 8,731	\$ 5,859	\$ 5,859	\$ (2,872)	67.11%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
900	Kings	Corcoran Court	16-D1	2	Interior Finishes - Remove approximately 20 linear feet of water damaged 4"x4" tile cove base and 2 rows of 20 lf of 4"x4" ceramic wall tile. Treat walls for any water damage and replace backer board. Install new replacement 4"x4" tile cove base and new 4"x4" wall tile and grout to match existing tile - Slow leaking relief valve located inside wall caused moisture damage. Valve was fixed on a separate SWO.	\$ 2,511	\$ 2,200	\$ 16	\$ 14	\$ (2,186)	0.64%	FY 14-15	87.6
901	Los Angeles	Compton Courthouse	19-AG1	2	Electrical - Replace 25 fixtures and retrofit 22 fixtures of the exit signs and emergency lighting. The annual emergency lighting inspection failed (PM - 2335037). All emergency lighting must be functional throughout the courthouse for public and personnel safety.	\$ 6,970	\$ 4,609	\$ 3,260	\$ 2,156	\$ (2,453)	46.77%	FY 14-15	66.13
902	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Water remediation, set up containments, clean up, replace wet ceiling tiles and restored three sections of roof to stop leaking. Several roof leaks, rain water penetrating from the roof into the foyer of Depart. L on 5th floor.	\$ 6,607	\$ 6,607	\$ 4,576	\$ 4,576	\$ (2,031)	69.26%	FY 14-15	100
903	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Exterior Shell - Gate Operator - Remove and replace failing pressure sensor bottom guide rail of sally port rollup gate. Gate won't auto reverse and could close on a vehicle or a person. Identified during PM 2421234.	\$ 3,100	\$ 3,100	\$ 2,666	\$ 2,666	\$ (434)	86.00%	FY 14-15	100
904	Kern	Bakersfield Juvenile Center	15-C1	2	Interior Finishes - Install new surface mounted door closer and adjust closers and latch speeds. Main entrance doors not locking securely.	\$ 2,574	\$ 1,718	\$ 451	\$ 301	\$ (1,417)	17.52%	FY 14-15	66.76
905	Los Angeles	Downey Courthouse	19-AM1	1	HVAC - Replace fan blade and motor assembly for Cooling Tower #1. Fan blade assembly needs to be replaced.	\$ 26,800	\$ 22,432	\$ 24,923	\$ 20,861	\$ (1,571)	93.00%	FY 14-15	83.7
906	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace the frozen Isolation Valves, control items and the Isolation Valves on the Condenser Water System. Chiller #2 not cooling properly, not producing chilled water.	\$ 83,903	\$ 58,187	\$ 78,030	\$ 54,114	\$ (4,073)	93.00%	FY 14-15	69.35
907	Los Angeles	Compton Courthouse	19-AG1	1	Grounds and Parking Lot - Remove & replace 70ft of 6in Cast Iron Pipe, 24ft of 10in Cast Iron Pipe & 20ft of 4in Cast Iron Pipe due to leaks throughout storm drain lines in Employee & Judges parking structure.	\$ 38,971	\$ 25,772	\$ 34,708	\$ 22,952	\$ (2,819)	89.06%	FY 14-15	66.13
908	Santa Barbara	Santa Maria Juvenile Court (New)	42-H1	2	Security - Install Temporary Secure Fencing for Juror entrance - High Security Concern during cap trial, Install security fencing to stretch from Court building to Judges secure parking area. Mangate into judges parking will have to remain unlocked once the fencing is installed to maintain emergency exit path of travel requirements.	\$ 3,000	\$ 3,000	\$ 2,931	\$ 2,931	\$ (69)	97.70%	FY 14-15	100
909	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected area. Remove and install 6x9 of carpet and 6x4 of dry wall. Replace defective gasket on the door frame. Rain water penetrating through exterior corner door jam.	\$ 13,746	\$ 9,621	\$ 27,707	\$ 19,392	\$ 9,771	201.56%	FY 14-15	69.99
910	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Exterior Shell - Water remediation, contain leaking, and dry leak affected areas. Rain Water intrusion through expansion joints on employee bridge walkway into the Basement. Remove and replace defective expansion joints (250 linear feet). Remove and replaced 3 ceiling tiles.	\$ 13,978	\$ 9,783	\$ 10,360	\$ 7,251	\$ (2,532)	74.12%	FY 14-15	69.99
911	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and install 4'x4' 5/8 drywall and painted. Applied roof patch material to the roof area. Rain Water leaking from roof into the 2nd floor Men's Public Restroom	\$ 11,359	\$ 9,176	\$ 3,918	\$ 3,165	\$ (6,011)	34.49%	FY 14-15	80.78
912	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, containment (10'x10'x6'),ACM testing and dry leak affected areas. Replace defective window seal (10'x10') - Rain water penetrating window seal	\$ 10,238	\$ 9,258	\$ 6,849	\$ 6,194	\$ (3,065)	66.90%	FY 14-15	90.43
913	Los Angeles	Inglewood Juvenile Court	19-E1	1	Roof - Water remediation, contain leaking, and dry leak affected areas, ACM testing. Remove and replaced 1'x1' section of drywall ceiling. Painted the affected area and patched a 5'x5' of roof. Rain water leaking into Judge's Chambers.	\$ 12,560	\$ 10,146	\$ 800	\$ 646	\$ (9,500)	6.37%	FY 14-15	80.78
914	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing- Water remediation, contain leaking, set up containment (4x4x10), dry leak affected areas, ACM testing. Replaced 20' of cracked 6 cast iron storm drain line inside the ceiling of Lockup on the 5th floor.	\$ 12,240	\$ 11,069	\$ 6,077	\$ 5,495	\$ (5,573)	49.65%	FY 14-15	90.43



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
915	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Water remediation, contain leaking, containment (4'x10'x7). Water intrusion from outside planters into the Basement Hallway right outside of Lock-up. Service Provider will be submitting a FM P2 to make repairs	\$ 11,374	\$ 9,684	\$ 12,239	\$ 10,420	\$ 736	107.61%	FY 14-15	85.14
916	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Roof - Replace broken roof vent pipe and remediate rain water damage inside the public hallway, adjacent to the restrooms causing slip hazard.	\$ 7,490	\$ 6,722	\$ 11,048	\$ 9,914	\$ 3,193	147.50%	FY 14-15	89.74
917	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Set-up containment due to water leaking from the roof into Rooms 301 & 101.	\$ 7,575	\$ 5,211	\$ 8,911	\$ 6,130	\$ 919	117.64%	FY 14-15	68.79
918	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Drain line water leak from 6th flr, dept 12, holding cell 6G penetrated to 4th flr. Removed & Replaced 12ft of 2" cast iron drain line, 5ft of vertical cast iron drain line & (5) no-hub couplings. Replaced 20ft of ceiling tiles. Containment size 6ft x 8ft x 6ft x 10ft.	\$ 13,983	\$ 9,247	\$ 14,156	\$ 9,361	\$ 114	101.24%	FY 14-15	66.13
919	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Fire Pump water leak from 13th flr pump room to 12th flr rm 260. Water remediation performed, 7x11x7x11 containment set up w/Decon Chamber. Replaced 20ft of ceiling tiles. Water sealed Pump room concrete floor, approx 500sf.	\$ 13,365	\$ 12,130	\$ 9,543	\$ 8,661	\$ (3,469)	71.40%	FY 14-15	90.76
920	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Remove defective generator, transport to shop, rebuild the generator and replace 2 large bearings; return rebuilt generator to site and re-install. Elevator generator failed due to faulty bearings and windings, needs to be rebuilt.	\$ 37,473	\$ 36,446	\$ 34,849	\$ 33,894	\$ (2,552)	93.00%	FY 14-15	97.26
921	San Diego	County Courthouse	37-A1	2	Plumbing - Set up containment, environmental testing, replace 20' of sewer piping with 4" cast iron piping and replace 2 condensate pumps from HVAC units. Install new tubing from each pump to copper main 10' away, above ceiling. All piping to be connected to main with mechanical fittings. Replace ceiling tiles. Ceiling tiles are wet from AC units; 4" storm drain has various holes in manager's office.	\$ 13,353	\$ 10,338	\$ 7,478	\$ 5,789	\$ (4,548)	56.00%	FY 14-15	77.42
922	Los Angeles	Compton Courthouse	19-AG1	1	Security - Replaced bent and damaged rods/linkage, removed and straightened additional bent and damaged rods/linkage in roll up gate. Tested operation and returned to service. Skateboarders ran into and body slammed roll up gate, causing damage to gate.	\$ 10,789	\$ 7,135	\$ 2,528	\$ 1,672	\$ (5,463)	23.43%	FY 14-15	66.13
923	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Electrical - Replace microprocessor on automatic transfer switch - Existing microprocessor has failed and ATS is not functioning properly.	\$ 6,548	\$ 6,548	\$ 4,580	\$ 4,580	\$ (1,968)	69.95%	FY 14-15	100
924	Orange	Central Justice Center	30-A1	2	Plumbing - Replace and abate 160 sq ft of ceiling and 15 sq ft of wall due to water damage from HVAC heat line leak above C-47 chambers restroom on the 2nd floor West wing. After hours execution to negate court disruption.	\$ 6,602	\$ 6,019	\$ 7,077	\$ 6,452	\$ 433	107.19%	FY 14-15	91.17
925	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking - Remove existing failed rollup door at Judge's secured parking and replace with new Industrial Duty Rolling Steel Door. Existing motor operator to be reused - Existing rollup door has failed and is inoperable.	\$ 6,758	\$ 6,758	\$ 4,392	\$ 4,392	\$ (2,366)	64.99%	FY 14-15	100
926	Los Angeles	Alhambra Courthouse	19-I1	2	HVAC - Chiller #2 - Install new infrared water flow switches and add pressure gauges to the condenser and evaporator. New switches will require running new electrical. Head pressure tripped and chill water flow switch failed causing chiller #2 to stop operating.	\$ 3,289	\$ 2,829	\$ 1,085	\$ 933	\$ (1,895)	32.99%	FY 14-15	86
927	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Holding Cell - Concrete will be prepared to insure bonding, degrease area, acid wash, apply 1/8 thick coat of Petra polymers, and a final matching final coat. (Cell 4N4 - 145 SF & Cell 41 - 80 SF) Epoxy floor is coming up in sharp pieces on Cell 4N4, Cell 41, and Sheriff are worried that inmates may use as a weapon. This is in a high security felony lock up area that has high traffic.	\$ 10,643	\$ 7,824	\$ 6,906	\$ 5,077	\$ (2,747)	64.89%	FY 14-15	73.51
928	Los Angeles	Pasadena Courthouse	19-J1	2	Fire Protection - Fire Alarm - Remove and replace one failed mini module broad and pull station. Reset system and check operations. During earthquake drill, pull station was activated in lobby to set off fire alarm and will not reset at panel.	\$ 2,638	\$ 1,829	\$ 476	\$ 330	\$ (1,499)	18.04%	FY 14-15	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
929	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - Air quality test was performed. Results were negative. Court staff complained about an odor. The air conditioning equipment and plumbing operating normal. No water damage or odor were detected.	\$ 3,311	\$ 3,220	\$ 1,077	\$ 1,047	\$ (2,173)	32.53%	FY 14-15	97.26
930	Los Angeles	Inglewood Courthouse	19-F1	2	Elevators, Escalators, & Hoists - Remove defective door linkage, rebuild linkage and reinstall. Elevator #2 broken door linkage causing elevator door malfunction.	\$ 6,067	\$ 4,524	\$ 3,893	\$ 2,903	\$ (1,621)	64.17%	FY 14-15	74.56
931	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containments, emergency clean-up, ACM Testing. Plumbing work performed in basement area: Drain domestic water supply, demo old piping and install new copper piping (6", 2", and 1-1/2"). Install ball valve, fittings, butterfly valve w/ handle, flanges, grooved rigid coupling, brass reducer and grooved brass tee. Work performed on the 7th flr - Remove 2" drain line and install new drain line piping, couplings and hangers for support. Replace ceiling tiles, rem	\$ 53,485	\$ 53,485	\$ 49,742	\$ 49,742	\$ (3,743)	93.00%	FY 14-15	100
932	Los Angeles	Pomona Courthouse South	19-W1	2	Fire Protection - Replace Main Fire Alarm Panel CPU, reprogram of CPU panel, and test panel. Fire Alarm Panel malfunctioning due to faulty corrupted main panel board. Causing strobes to activate by itself, activating fire Alarm Panel and sending trouble alarm signal to monitoring company.	\$ 6,136	\$ 5,592	\$ 3,299	\$ 3,007	\$ (2,586)	53.76%	FY 14-15	91.14
933	Los Angeles	Metropolitan Courthouse	19-T1	1	Above ceiling copper pipe leak. Removed & Replaced 20' of 2.5 " & 10' of 3" copper pipe. Installed (2) isolation valves: (1) 3 " full port ball valve & (1) 2 " full port ball valve. Replaced (48) 1x1 ceiling tiles. Containment Size, 10x4x8. Utilized (1) Dehumidifier & (1) Negative air scrubber. 2x Environmental testing due to positive ACM findings. Clean-up. Work performed after-hours.	\$ 13,653	\$ 12,908	\$ 11,634	\$ 10,999	\$ (1,909)	85.21%	FY 14-15	94.54
934	Riverside	Hall of Justice	33-A3	1	HVAC - Replace failed main server room HVAC components to sustain court operations. The project will include replacement of Liebert compressor and components, ductless split system, programming and balance.	\$ 41,800	\$ 41,800	\$ 41,638	\$ 41,638	\$ (162)	99.61%	FY 14-15	100
935	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Control Valve Activator - Remove and replace Chiller #2 Slide Control Valve Actuator. Currently, when the slide control actuator cover is on, the chiller trips off and will not operate	\$ 6,113	\$ 4,889	\$ 5,148	\$ 4,117	\$ (772)	84.21%	FY 14-15	79.98
936	San Diego	County Courthouse	37-A1	2	Electrical - Build/Set up 30x30 full containment in Dept. 57 - 12 ft ceiling height, replace burned out T-8 and T-12 light bulbs, remove debris and wipe diffusers, ACM testing and final clearance, dispose of hazardous waste. 35% of the lights are out in Dept. 57 including burned out lights over defense counsel table and need to be replaced. Too dark in Dept. 57.	\$ 4,403	\$ 4,403	\$ 2,086	\$ 2,086	\$ (2,317)	47.38%	FY 14-15	100
937	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace defective engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service. Emergency generator did not start up during checks and readings after PM deficiencies were being corrected, due to defective engine starter.	\$ 12,367	\$ 11,183	\$ 2,842	\$ 2,570	\$ (8,613)	22.98%	FY 14-15	90.43
938	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply line has leak at coupling connector.	\$ 6,650	\$ 5,968	\$ 1,071	\$ 961	\$ (5,007)	16.11%	FY 14-15	89.74
939	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	\$ 3,415	\$ 2,349	\$ 1,170	\$ 805	\$ (1,544)	34.26%	FY 14-15	68.79
940	Santa Clara	Morgan Hill Courthouse	43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power	\$ 4,351	\$ 4,351	\$ 1,923	\$ 1,923	\$ (2,428)	44.20%	FY 14-15	100
941	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Roof - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Replaced deteriorating expansion joints with new Latex materials, removal of old materials and cleanup of 400 linear ft of debris. Replaced 40 sq ft. of ceiling tiles. Rain water leak from 2nd flr Terrace into 1st flr Shelter Center, cause is determined to deteriorating expansion joints on the perimeter.	\$ 40,824	\$ 28,573	\$ 37,966	\$ 26,572	\$ (2,000)	93.00%	FY 14-15	69.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
942	San Diego	East County Regional Center	37-I1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates.	\$ 4,768	\$ 4,768	\$ 3,274	\$ 3,274	\$ (1,494)	68.67%	FY 14-15	100
943	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency due to the compressor not allowing a/c to flow through the courthouse after a power outage.	\$ 3,007	\$ 3,007	\$ 794	\$ 794	\$ (2,213)	26.41%	FY 14-15	100
944	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this replacement is completed.	\$ 3,684	\$ 3,483	\$ 1,383	\$ 1,307	\$ (2,175)	37.54%	FY 14-15	94.54
945	Los Angeles	Mental Health Court	19-P1	2	Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 7,179	\$ 5,119	\$ 4,520	\$ 3,223	\$ (1,896)	62.96%	FY 14-15	71.31
946	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the clogged cooling lines - Install new pressure switch, strainers, pressure regulator, gate valves & 20-foot galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	\$ 4,908	\$ 3,323	\$ 2,923	\$ 1,979	\$ (1,344)	59.56%	FY 14-15	67.71
947	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration	\$ 12,231	\$ 12,231	\$ 7,686	\$ 7,686	\$ (4,545)	62.84%	FY 14-15	100
948	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration	\$ 12,911	\$ 9,402	\$ 10,019	\$ 7,296	\$ (2,106)	77.60%	FY 14-15	72.82
949	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking.	\$ 10,500	\$ 10,500	\$ 7,852	\$ 7,852	\$ (2,648)	74.78%	FY 14-15	100
950	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs - Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of (1) Ansul system in holding cell kitchen.	\$ 5,982	\$ 3,951	\$ 105	\$ 69	\$ (3,881)	1.76%	FY 14-15	66.04
951	Orange	Central Justice Center	30-A1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	\$ 4,517	\$ 4,118	\$ 3,398	\$ 3,098	\$ (1,020)	75.23%	FY 14-15	91.17
952	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, doors open not responding.	\$ 4,629	\$ 3,451	\$ 3,260	\$ 2,431	\$ (1,021)	70.43%	FY 14-15	74.56
953	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of the two bollards.	\$ 4,607	\$ 4,607	\$ 2,231	\$ 2,231	\$ (2,376)	48.43%	FY 14-15	100
954	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Set up containments 3rd flr Mechanical room (Rm 309) 120'X30'X16' and (Rm 304) 40'X20'X16'. Set up containment 4th flr Mechanical room (Rm 404) 16'X13'X16'. Remediate ACM issue. Fireproofing encapsulated to prevent it from becoming friable. Air cleaning equipment, clean rooms and contents in rooms for clearance. Pre/Post environmental testing and air quality inspection.	\$ 251,777	\$ 174,607	\$ 234,153	\$ 162,385	\$ (12,222)	93.00%	FY 14-15	69.35
955	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace Approx 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to remove tree roots. Camera scope included . Tree roots have created breaks in the pipe causing sewage leaks into the building	\$ 10,060	\$ 10,060	\$ 7,532	\$ 7,532	\$ (2,528)	74.87%	FY 14-15	100



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
956	FM-0054415	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devises and one door control switch	\$ 2,244	\$ 2,244	\$ -	\$ -	\$ (2,244)	0.00%	FY 14-15	100
957	FM-0054416	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 40'x15'x9', ACM and LBP testing, clean up, dry leak affected areas, replaced (42) 1'x2' acoustic ceiling panels. Fireproofing was remediated from 15 sq. ft. of 1 beam; an additional 30 sq. ft. was encapsulated. All remediated Fireproofing was properly disposed of. Installed "Add-a-Valve" to contain the water leak and replaced water hammer device. Replaced 16 sq. ft. of drywall and spackled and sanded. Replaced 3' x 9' wooden panels removed for wal	\$ 7,675	\$ 7,675	\$ 49,156	\$ 49,156	\$ 41,481	640.47%	FY 14-15	100
958	FM-0054417	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking structure -not operating and will not close or open	\$ 10,302	\$ 7,950	\$ 5,658	\$ 4,366	\$ (3,584)	54.92%	FY 14-15	77.17
959	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes / Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose particles have been found on the floor and must be removed for safety.	\$ 10,679	\$ 10,096	\$ 6,135	\$ 5,800	\$ (4,296)	57.45%	FY 14-15	94.54
960	FM-0054420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$ 2,535	\$ 2,040	\$ 387	\$ 311	\$ (1,729)	15.27%	FY 14-15	80.48
961	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judges Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C Containment 15ftx24ftx12ft extract gray	\$ 47,766	\$ 47,766	\$ 44,422	\$ 44,422	\$ (3,344)	93.00%	FY 14-15	100
962	FM-0054426	San Diego	County Courthouse	37-A1	1	Roof - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain water leaking through South Tower roof into offices.	\$ 8,782	\$ 8,782	\$ 5,900	\$ 5,900	\$ (2,882)	67.18%	FY 14-15	100
963	FM-0054427	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Water remediation, contain leaking. area affected 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$ 8,387	\$ 8,387	\$ 4,464	\$ 4,464	\$ (3,923)	53.23%	FY 14-15	100
964	FM-0054428	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Re-pipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area, fire watch performed during work	\$ 14,137	\$ 14,137	\$ 8,659	\$ 8,659	\$ (5,478)	61.25%	FY 14-15	100
965	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Dug-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange connection - water was leaking from the main supply line.	\$ 4,695	\$ 3,348	\$ 1,345	\$ 959	\$ (2,389)	28.65%	FY 14-15	71.31
966	FM-0054431	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior - Restore 2- Metal A Frames, 60 Linear Feet located in the outdoor smoking area- Metal Frames are deteriorating and losing its structural appearance	\$ 4,832	\$ 3,382	\$ 2,431	\$ 1,701	\$ (1,680)	50.31%	FY 14-15	69.99
967	FM-0054434	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace these covers leaves a 10" by 24" opening to step into.	\$ 4,745	\$ 4,745	\$ 2,353	\$ 2,353	\$ (2,392)	49.59%	FY 14-15	100
968	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	\$ 8,469	\$ 8,469	\$ 4,251	\$ 4,251	\$ (4,218)	50.19%	FY 14-15	100
969	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits - AC units are old and failing. Some zones need AC units added with necessary electrical circuits	\$ 20,733	\$ 20,733	\$ 16,771	\$ 16,771	\$ (3,962)	80.89%	FY 14-15	100



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
970	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	\$ 4,660	\$ 4,660	\$ 2,523	\$ 2,523	\$ (2,137)	54.14%	FY 14-15	100
971	Contra Costa	Arnason Justice Center	07-E3	2	Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is 1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$ 15,605	\$ 15,605	\$ 11,942	\$ 11,942	\$ (3,663)	76.53%	FY 14-15	100
972	San Diego	Juvenile Court	37-E1	1	Roof - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new wall board. Seal deficient sections of roof to prevent future leaks.	\$ 13,766	\$ 13,766	\$ 10,394	\$ 10,394	\$ (3,372)	75.50%	FY 14-15	100
973	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace generator motor and motor controls for elevator. Custody Elevator #1 had smoke within the machine room, generator motor and motor controls panel has black soot, and elevator was powered off and secured.	\$ 97,200	\$ 97,200	\$ 35,144	\$ 35,144	\$ (62,056)	36.16%	FY 14-15	100
974	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut and is a safety security risk	\$ 14,763	\$ 14,763	\$ 11,590	\$ 11,590	\$ (3,173)	78.51%	FY 14-15	100
975	San Diego	Juvenile Court	37-E1	2	HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are corroded and at risk of leaking, needs to be replaced due to deterioration and age.	\$ 3,586	\$ 2,676	\$ 1,321	\$ 986	\$ (1,690)	36.84%	FY 14-15	74.62
976	Riverside	Larson Justice Center	33-C1	2	Plumbing - Eastside of building BFP vault - Remove existing fire backflow from in-ground vault and replace above ground with new 8" backflow; updated to current California code. City of Indio has tested the existing device and was found to have failed.	\$ 13,850	\$ 11,192	\$ 14,072	\$ 11,372	\$ 179	101.60%	FY 14-15	80.81
977	Tulare	Tulare Division	54-B1	2	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage overload and is inoperable.	\$ 2,709	\$ 1,896	\$ 831	\$ 582	\$ (1,315)	30.68%	FY 14-15	70
978	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$ 76,389	\$ 69,621	\$ 72,638	\$ 66,202	\$ (3,419)	95.09%	FY 14-15	91.14
979	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection / Replace broken valve on fire booster pump for roof hoses, and add 3 signs. The valve is broken and stuck in the open position and has failed the pm.	\$ 5,227	\$ 4,691	\$ 2,783	\$ 2,497	\$ (2,193)	53.24%	FY 14-15	89.74
980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$ 9,870	\$ 6,790	\$ 7,387	\$ 5,082	\$ (1,708)	74.84%	FY 14-15	68.79
981	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows.	\$ 15,000	\$ 8,718	\$ 12,991	\$ 7,550	\$ (1,168)	86.61%	FY 14-15	58.12
982	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace recitifers and brake coils n Escalator 1 to 2. Escalator 1 to 2 is not working properly, has burnt out recitifier and brake coil.	\$ 11,870	\$ 11,545	\$ 8,695	\$ 8,457	\$ (3,088)	73.25%	FY 14-15	97.26
983	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace faulty flush valve for wall urinal for men's restroom and water intrusion cleanup. Water leaking from wall from broken valve.	\$ 6,314	\$ 6,314	\$ 3,751	\$ 3,751	\$ (2,563)	59.41%	FY 14-15	100
984	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$ 5,998	\$ 5,998	\$ 3,469	\$ 3,469	\$ (2,529)	57.84%	FY 14-15	100
985	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced.	\$ 10,459	\$ 6,917	\$ 7,440	\$ 4,920	\$ (1,996)	71.13%	FY 14-15	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
986	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced 200sf. of 1x1 ceiling tiles, ACM testing, and Judges Chambers was cleaned, wiped down, carpets cleaned and restored back to normal operations. Ceiling tiles collapsed and fell overnight inside Department P. Judges Chambers. The adhesive holding the ceiling tiles failed	\$ 3,414	\$ 2,907	\$ 1,169	\$ 995	\$ (1,911)	34.24%	FY 14-15	85.14
987	San Diego	South County Regional Center	37-H1	2	Holding Cell - Replace failed components on 21 doors on the 2nd floor and 12 doors on the 3rd floor of holding block, calibrate as needed, and provide 18 new keys. Effort is required to maintain integrity of the holding cell block and will include high level specialty and after hours work.	\$ 24,295	\$ 24,295	\$ 19,754	\$ 19,754	\$ (4,541)	81.31%	FY 14-15	100
988	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no memory / parameters	\$ 2,158	\$ 1,665	\$ 51	\$ 39	\$ (1,626)	2.36%	FY 14-15	77.17
989	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Replace inoperable combination toilet and sink in Holding Cell 11 - combo unit no longer functions as designed and hole in unit renders cell offline. Replace with similar unit as existing model no longer available.	\$ 5,367	\$ 5,176	\$ 4,789	\$ 4,619	\$ (557)	89.23%	FY 14-15	96.45
990	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours	\$ 13,540	\$ 13,540	\$ 9,535	\$ 9,535	\$ (4,005)	70.42%	FY 14-15	100
991	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not working, this is a safety issue.	\$ 2,231	\$ 1,722	\$ 116	\$ 90	\$ (1,632)	5.20%	FY 14-15	77.17
992	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Window Leak - Set-up 221 sf of containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. This work was completed as a P1 emergency due to rain water coming through window onto the 7th floor public hallway creating a slip hazard.	\$ 6,736	\$ 5,198	\$ 4,126	\$ 3,184	\$ (2,014)	61.25%	FY 14-15	77.17
993	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Hard lid Ceiling water leak in 8th flr rm#803/old kitchen due to Pinhole leak from a 1 ¼ and ¾ copper domestic hot water supply line. Removed/replaced 30ft of ¾ type L copper pipe, (2) ¾ full port ball valves, (1) 1 ¼ full port ball valve. Environmental testing. Containment size 20x15x9.5. A 32sq. ft. of 5/8 drywall was patched and painted.	\$ 12,763	\$ 12,066	\$ 8,480	\$ 8,017	\$ (4,049)	66.44%	FY 14-15	94.54
994	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed/replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$ 10,613	\$ 8,330	\$ 3,444	\$ 2,703	\$ (5,627)	32.45%	FY 14-15	78.49
995	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Replace failed chilled water pump motor bearings (qty 2) and seal (qty 1) Replace (qty 2) failed pressure gauges on chiller circuit 2.	\$ 2,177	\$ 2,177	\$ 164	\$ 164	\$ (2,013)	7.53%	FY 14-15	100
996	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for Edison to be able to access their equipment cabinets to perform necessary testing on their meters.	\$ 4,141	\$ 4,141	\$ 1,640	\$ 1,640	\$ (2,501)	39.60%	FY 14-15	100
997	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court operational disruption threat	\$ 8,627	\$ 6,971	\$ 7,371	\$ 5,957	\$ (1,015)	85.44%	FY 14-15	80.81
998	Orange	West Justice Center	30-D1	2	Exterior Shell - Large cracks have been identified on and around expansion joints in detention tunnels. Inject Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must be completed during non-working hours.	\$ 5,500	\$ 5,500	\$ 4,458	\$ 4,458	\$ (1,042)	81.05%	FY 14-15	100
999	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Clean and abate ACM from return air plenum, set up containment, environmental testing, air monitoring for clearance. Loose fire proofing inside return plenum.	\$ 43,479	\$ 30,153	\$ 40,435	\$ 28,042	\$ (2,111)	93.00%	FY 14-15	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1000	San Diego	County Courthouse	37-A1	2	Electrical - Replace 30 failed lamps and 8 failed ballasts (30%) in Depart 19. Build a full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Perform final air clearance testing upon completion of the work prior to removal of the containment. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$ 6,426	\$ 6,426	\$ 3,850	\$ 3,850	\$ (2,576)	59.91%	FY 14-15	100
1001	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judge's Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and valves.	\$ 76,484	\$ 56,223	\$ 71,130	\$ 52,288	\$ (3,936)	93.00%	FY 14-15	73.51
1002	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,643	\$ 5,311	\$ 5,475	\$ 4,377	\$ (934)	82.42%	FY 14-15	79.95
1003	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded sprinkler head	\$ 2,502	\$ 2,142	\$ -	\$ -	\$ (2,142)	0.00%	FY 14-15	85.6
1004	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	1	Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty hydraulic valve that needs to be replaced.	\$ 8,040	\$ 8,040	\$ 5,287	\$ 5,287	\$ (2,753)	65.76%	FY 14-15	100
1005	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace Battery Charger. Emergency Generator Battery Charger not functioning and must be replaced.	\$ 7,297	\$ 5,671	\$ 4,625	\$ 3,595	\$ (2,077)	63.38%	FY 14-15	77.72
1006	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace the catch release switch. Catch release switch broke causing the elevator to stop.	\$ 8,988	\$ 8,988	\$ -	\$ -	\$ (8,988)	0.00%	FY 14-15	100
1007	Fresno	Reedley Court	10-F1	1	Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf of concrete and install new concrete patch. Install one ball valve. - Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	\$ 5,281	\$ 4,126	\$ 4,929	\$ 3,851	\$ (275)	93.33%	FY 14-15	78.13
1008	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which was causing a short.	\$ 2,239	\$ 1,904	\$ 123	\$ 105	\$ (1,799)	5.49%	FY 14-15	85.03
1009	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC / Replace domestic water booster pump #1 and motor contactor. This work was completed as a P1 emergency due to the Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure.	\$ 10,461	\$ 8,895	\$ 7,294	\$ 6,202	\$ (2,693)	69.73%	FY 14-15	85.03
1010	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Drain line water leaks penetrating parking garage mechanical room. Remove/replace 10ft of 8in drain pipe, remediation, containment, environmental testing. A heavy duty man lift will be utilized during this replacement.	\$ 13,581	\$ 12,839	\$ 9,564	\$ 9,042	\$ (3,798)	70.42%	FY 14-15	94.54
1011	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator #7 on basement level not responding, multiple boards were found to be defective. Replacement of boards required.	\$ 7,763	\$ 5,991	\$ 5,040	\$ 3,889	\$ (2,101)	64.92%	FY 14-15	77.17
1012	Santa Clara	Santa Clara Courthouse	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	\$ 9,545	\$ 9,545	\$ 6,403	\$ 6,403	\$ (3,142)	67.08%	FY 14-15	100
1013	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed.	\$ 10,176	\$ 8,653	\$ 6,434	\$ 5,471	\$ (3,182)	63.23%	FY 14-15	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1014	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - A section of the ceiling (30 sq. ft.) collapsed in a storage room on the 1st floor of the west wing. The damage was caused from a water leak that occurred at an unknown date. There was no moisture present only plaster and ceiling tile debris. Remediation technicians critically contained the entire storage room (15ft x 15ft x 8ft). They also abated debris, HEPA vacuumed and wiped (700 sq. ft.) of wall and floor surfaces, installed (30 sq. ft.) of drywall, and placed (qty. 30)	\$ 15,565	\$ 10,794	\$ 13,041	\$ 9,044	\$ (1,750)	83.78%	FY 14-15	69.35
1015	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$ 2,659	\$ 2,659	\$ 412	\$ 412	\$ (2,247)	15.49%	FY 14-15	100
1016	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$ 11,975	\$ 9,241	\$ 5,879	\$ 4,537	\$ (4,704)	49.09%	FY 14-15	77.17
1017	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	\$ 7,565	\$ 6,433	\$ 4,526	\$ 3,848	\$ (2,584)	59.83%	FY 14-15	85.03
1018	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the 1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$ 4,142	\$ 4,142	\$ 2,876	\$ 2,876	\$ (1,266)	69.44%	FY 14-15	100
1019	Modoc	Barclay Justice Center	25-A1	2	Interior Finishes- Remove and replace small area of carpet to correct noted/reported safety hazards in the primary cross office thoroughfare / break area.	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ (2,000)	0.00%	FY 14-15	100
1020	Los Angeles	Mental Health Court	19-P1	2	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in. galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall creating and safety hazard for public or pedestrians.	\$ 4,944	\$ 3,526	\$ 2,731	\$ 1,947	\$ (1,578)	55.24%	FY 14-15	71.31
1021	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD, motor is beginning to fail. Currently VFD is bypass causing the motor to run full speed wasting energy, adding stress on ducting, and shortening life expectancy on equipment.	\$ 5,796	\$ 3,833	\$ 2,723	\$ 1,801	\$ (2,032)	46.98%	FY 14-15	66.13
1022	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel. The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are under containment to expedite the drying process of the plaster ceilings.	\$ 16,158	\$ 16,158	\$ 41,725	\$ 41,725	\$ 25,567	258.23%	FY 14-15	100
1023	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd flr office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders. Containment will stay up until the drying and build back processes are completed.	\$ 15,223	\$ 15,223	\$ 13,009	\$ 13,009	\$ (2,214)	85.46%	FY 14-15	100
1024	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Chiller #1 leak check, Compressor rebuild, Chemical clean tubes and PRV actuator replacement. Chiller not working due low oil pressure.	\$ 110,646	\$ 100,057	\$ 102,900	\$ 93,052	\$ (7,005)	93.00%	FY 14-15	90.43
1025	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced draft assemblies.	\$ 6,536	\$ 6,536	\$ 3,867	\$ 3,867	\$ (2,669)	59.16%	FY 14-15	100
1026	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is not working properly which locks out the chiller when start is requested.	\$ 2,536	\$ 2,422	\$ 300	\$ 287	\$ (2,136)	11.83%	FY 14-15	95.51



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Completed FMs (List G)

7/1/2014 to 4/28/2015

Meeting Date 5/22/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1027	San Bernardino	Barstow Courthouse	36-J1	2	Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump #'s 1 and 2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	\$ 9,430	\$ 9,430	\$ 6,485	\$ 6,485	\$ (2,945)	68.77%	FY 14-15	100
1028	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Removal and replacement of 4x4 ceiling tiles with 2x4 ceiling tiles. Due to the change of tiles, need to install new T-bars - total of 30 pcs. Ceiling tiles need to be replaced in the 2nd floor West Wing Div. 7. They are very old, worn and severely damaged due to water damage and have out lived their life span.	\$ 5,794	\$ 4,018	\$ 3,281	\$ 2,275	\$ (1,743)	56.63%	FY 14-15	69.35
1029	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to not level properly to the floors.	\$ 58,668	\$ 57,060	\$ 54,570	\$ 53,075	\$ (3,986)	93.01%	FY 14-15	97.26
1030	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Replace Fire Roll- up door and auto crank. Roll-up door is extremely hard to open and closed, court staff are manually lifting and closing, requires replacement.	\$ 3,923	\$ 3,529	\$ 1,622	\$ 1,459	\$ (2,070)	41.35%	FY 14-15	89.95
1031	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorney's Office.	\$ 14,963	\$ 10,377	\$ 15,517	\$ 10,761	\$ 384	103.70%	FY 14-15	69.35
1032	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating and water needs to be removed from the sewage pit.	\$ 5,273	\$ 4,414	\$ 22,780	\$ 19,067	\$ 14,653	432.01%	FY 14-15	83.7
1033	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing - Water remediation, set up containments, clean up, dried leak affected rooms and environmental testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st floor Courtroom 2, Chambers 2, and the public lobby.	\$ 12,273	\$ 10,555	\$ 25,060	\$ 21,552	\$ 10,997	204.19%	FY 14-15	86
1034	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses' offices.	\$ 14,273	\$ 10,032	\$ 15,355	\$ 10,793	\$ 761	107.58%	FY 14-15	70.29
1035	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Replace double paned window, boom lift required for window replacement. Window cracked due to expanding and contracting glass due to temperature changes.	\$ 8,575	\$ 8,575	\$ 5,985	\$ 5,985	\$ (2,590)	69.80%	FY 14-15	100
1036	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery charger.	\$ 6,298	\$ 4,499	\$ 3,470	\$ 2,479	\$ (2,020)	55.10%	FY 14-15	71.44
1037	Fresno	JJC Delinquency Court	10-P1	2	Security - Replaced failed power supply, motherboard and three 1 TB hard drives in DVR #4 - DVR has failed and the sixteen connected cameras are not viewable.	\$ 6,150	\$ 6,150	\$ 2,997	\$ 2,997	\$ (3,153)	48.73%	FY 14-15	100
1038	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil. Grand side Escalator 1-2 non-operational and needs rectifier and brake coil replaced.	\$ 10,410	\$ 10,125	\$ 7,396	\$ 7,193	\$ (2,931)	71.05%	FY 14-15	97.26
1039	Lake	South Civic Center	17-B1	1	Plumbing - Dig up sewer line at (2) locations, sally port and planter area an replace damaged pipe (separation) - black water is currently leaking. Use camera footage to determine exact location approx 26ft from clean out and 189 ft from clean out. Depth of 5'6" to 6' deep. when complete backfill holes with compacted soil/fill, at Sally port cap hole with 3" layer of concrete with a height 2' below the asphalt finish height	\$ 22,000	\$ 22,000	\$ 18,689	\$ 18,689	\$ (3,311)	84.95%	FY 14-15	100
1040	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14	\$ 8,754	\$ 8,754	\$ 5,923	\$ 5,923	\$ (2,831)	67.66%	FY 14-15	100
1041	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area in the Probation Dept is cubicle D inside of room #214.	\$ 13,735	\$ 9,525	\$ 8,928	\$ 6,192	\$ (3,334)	65.00%	FY 14-15	69.35



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1042	FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	Exterior Judges Parking Lot - Replace (1) failed vehicle exit gate operator module required for proper operation to maintain security in the area.	\$ 5,036	\$ 5,036	\$ 2,754	\$ 2,754	\$ (2,282)	54.69%	FY 14-15	100
1043	FM-0054572	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace the failed 30 HP motor for EC1 cooling tower fan. Chiller #2 will not operate with the EC1 cooling tower fan non-operational. The facility is currently running on one chiller.	\$ 5,172	\$ 4,135	\$ 4,311	\$ 3,447	\$ (688)	83.35%	FY 14-15	79.95
1044	FM-0054573	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	2	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is losing air and the compressor is not starting.	\$ 2,948	\$ 2,106	\$ 754	\$ 539	\$ (1,567)	25.58%	FY 14-15	71.44
1045	FM-0054575	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Vandalism - Paint over graffiti on walls and stair ways throughout parking structure. Vandals have sprayed graffiti on the walls/stair ways inside the parking structure.	\$ 3,845	\$ 3,323	\$ 1,378	\$ 1,191	\$ (2,132)	35.84%	FY 14-15	86.43
1046	FM-0054576	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Fire Protection - Reset preaction system, reset all fire doors and curtains, cleared all alarms, and adjusted air pressure. Fire alarm went off due to a alarm going off in the 6th floor stairwell, standpipe.	\$ 2,828	\$ 2,828	\$ 646	\$ 646	\$ (2,182)	22.84%	FY 14-15	100
1047	FM-0054577	Merced	New Downtown Merced Courthouse	24-A8	1	Utilities - RF MacDonald will come in and remove old bearings and pump assembly. They will supply new bearings, pump assembly, and install - Boiler Hot water circulating pump bearings have failed	\$ 5,897	\$ 5,897	\$ 3,639	\$ 3,639	\$ (2,258)	61.71%	FY 14-15	100
1048	FM-0054578	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Judge's Elevator #6 replaced Sheave and Bearing Assembly. Due to wear and tear and an elevator state inspector issued preliminary order to repair the sheave assembly, the sheave assembly on the judge's elevator #6 car top needs to be replaced.	\$ 40,774	\$ 34,670	\$ 37,918	\$ 32,242	\$ (2,428)	93.00%	FY 14-15	85.03
1049	FM-0054579	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Sand & polish marble walls in elevator lobby's on floors 2, 3, 4 & 5. There is currently graffiti on multiple marble walls in elevator lobby's on multiple floors which could cause safety concerns for the public	\$ 4,972	\$ 4,233	\$ 7,730	\$ 6,581	\$ 2,348	155.47%	FY 14-15	85.14
1050	FM-0054581	Los Angeles	Alhambra Courthouse	19-I1	2	Vandalism - Sand and paint restroom walls & partitions to match existing and replace vandalized faucets. Multiple walls and partitions as well as faucets in the Women's public restrooms have been vandalized.	\$ 4,962	\$ 4,267	\$ 4,197	\$ 3,609	\$ (658)	84.58%	FY 14-15	86
1051	FM-0054584	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace existing Cla-val DC 8" backflow with new Wilkins 350 DA 8" backflow assembly. Current backflow device has failed testing & is beyond repair, it needs to be replaced to prevent fire water system failure & cross contamination with potable water.	\$ 13,592	\$ 8,988	\$ 9,841	\$ 6,508	\$ (2,481)	72.40%	FY 14-15	66.13
1052	FM-0054585	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Failed and Failing Valves - Remove and replace two (2) butterfly isolation valves on the AHUs hot water pipe, valve is bypassing hot water in the closed position. Remove and replace three (3) 3-way heating control valves and six (6) on bypass piping to restore heating. AHU #5 is not supplying heating to the 5th floor. Existing heating control valves of AHU #5 are non-operational, internal parts of heating control valve are seized. Body of heating control valve is leaking hot water due to deterioration.	\$ 15,076	\$ 10,455	\$ 6,839	\$ 4,743	\$ (5,712)	45.36%	FY 14-15	69.35
1053	FM-0054586	Los Angeles	Santa Clarita Courthouse	19-AD1	2	Interior Finishes - Replace existing door closer with new Doromatic 2520 RH Closer & adjust exit hard to work with new closer. Entrance door into Dept. 1 is not currently working properly, a new door closer must be installed to prevent security issues.	\$ 2,941	\$ 2,941	\$ 310	\$ 310	\$ (2,631)	10.54%	FY 14-15	100
1054	FM-0054587	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Replace return shaft and related components, pulleys, belts, bearings, and motor on air handler unit. The return shaft on air handler unit 4-1 is broken, shaft and multiple related components need to be replaced to make the unit operational.	\$ 46,910	\$ 32,269	\$ 40,789	\$ 28,059	\$ (4,211)	86.95%	FY 14-15	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1055	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Electrical - Replace defective door operator and safety edge. Material Used (115 V Power master door operator with 3/4, HP motor, Drive chain, Manual Hand Chain, Safety Edge 13 10,Take up reel 16,Receiver and, Bypass pulley). Restore normal operations to Judge's roll-up gate. Judge's roll-up gate is not operating and currently in the closed position, clutch is jammed.	\$ 5,560	\$ 4,421	\$ 2,792	\$ 2,220	\$ (2,201)	50.22%	FY 14-15	79.52
1056	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical - Replace defective 2500 AMP breaker. The 2500 AMP breaker that feeds the mechanical equipment in the building has tripped causing all HVAC equipment to be inoperable. Installed a temporary 2500 AMP breaker for 5 days until the 2500A AMP breaker arrived for install.	\$ 45,000	\$ 31,496	\$ 64,034	\$ 44,817	\$ 13,322	142.30%	FY 14-15	69.99
1057	Los Angeles	Whittier Courthouse	19-AO1	1	Plumbing - Set up containment, create 16 SF opening in the wall, and replace copper pipe. There is currently a leak coming from a 1-1/4" domestic copper water supply line located in the pipe chase between the basement and first floor. Work also included the removal and replacement of 25 SF of wall tile.	\$ 13,637	\$ 13,637	\$ 8,959	\$ 8,959	\$ (4,678)	65.70%	FY 14-15	100
1058	San Bernardino	New San Bernardino Courthouse	36-R1	1	Electrical - Replace failed ATS switchgear components. ATS failed to revert to normal power source following a building-wide power outage. The project includes 10 hours of run time of the generator, after-hours coordination with the GC warranty provider, final emergency circuit calibration and testing	\$ 5,195	\$ 5,195	\$ 2,677	\$ 2,677	\$ (2,518)	51.53%	FY 14-15	100
1059	Los Angeles	Torrance Courthouse	19-C1	1	Exterior Shell - Replace defective locking clips and straighten link rods. Sheriffs roll up gate was stuck in the open position	\$ 10,467	\$ 8,912	\$ -	\$ -	\$ (8,912)	0.00%	FY 14-15	85.14
1060	Los Angeles	Whittier Courthouse	19-AO1	1	Roof - Set up containment, dry leak affected areas, and replace damaged roof materials. There is currently rain water leaking into the 1st floor public defenders office coming from a damaged area of the roof.	\$ 13,869	\$ 13,869	\$ 1,764	\$ 1,764	\$ (12,105)	12.72%	FY 14-15	100
1061	Los Angeles	Pomona Courthouse South	19-W1	1	Roof - Water remediation, set up containment and drying equipment to expedite the drying process. Water leaked through a section of deteriorated roof under the cooling towers. The source of the leak was runoff water from performing PMs on the cooling towers. Water leaked through the ceiling tiles in the 7th floor secured hallway. No offices are affected only the 7th floor secured hallway.	\$ 12,811	\$ 12,811	\$ 8,201	\$ 8,201	\$ (4,610)	64.02%	FY 14-15	100
1062	Contra Costa	Family Law Center	07-A14	2	HVAC - IT Room's Split System is Down - Remove and replace one failed compressor and one filter dryer - Excessive heat in the IT Room can damage computer equipment causing disruption to Court Activities	\$ 3,329	\$ 3,329	\$ 1,965	\$ 1,965	\$ (1,364)	59.03%	FY 14-15	100
1063	Sonoma	3055 Cleveland Avenue	49-B2	2	HVAC - Replace failed hot gas assembly	\$ 4,678	\$ 4,678	\$ 1,573	\$ 1,573	\$ (3,105)	33.63%	FY 14-15	100
1064	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Dig up area to access valve remove old and replace with new ball valve - Old valve past useful like and leaking	\$ 2,589	\$ 2,589	\$ 332	\$ 332	\$ (2,257)	12.82%	FY 14-15	100
1065	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Replaced Run Timer Board and Predictor Board. Elevator #7 was not functioning and was caught between Lobby and second floor.	\$ 3,281	\$ 3,281	\$ 1,051	\$ 1,051	\$ (2,230)	32.03%	FY 14-15	100
1066	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Shell - Clean up exterior shell and remove all homeless trash and dispose of material around the building. Pressure wash some areas due to strong orders. Homeless have trash around building need to remove.	\$ 2,981	\$ 2,080	\$ 784	\$ 547	\$ (1,533)	26.30%	FY 14-15	69.78
1067	Los Angeles	Torrance Courthouse	19-C1	2	Exterior Shell - Install waterproofing membrane & protection board, caulk & seal cracks, and apply urethane coating to waterproof front planter area. The front planter area is currently allowing water to penetrate into the basement hallway next to the lock up which caused a P1 water intrusion addressed by SWO 1369635 and could cause further damage.	\$ 4,263	\$ 3,630	\$ 1,926	\$ 1,640	\$ (1,990)	45.18%	FY 14-15	85.14
1068	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Replace starter coil relay. Judge's elevator #5 has a bad starter coil relay, causing elevator to not operate correctly.	\$ 8,227	\$ 7,004	\$ 5,453	\$ 4,643	\$ (2,362)	66.28%	FY 14-15	85.14
1069	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace worn out failed institutional grade faucet control valves - Work to be performed after hours	\$ 4,216	\$ 4,216	\$ 1,697	\$ 1,697	\$ (2,519)	40.25%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1070	San Mateo	Hall of Justice	41-A1	1	Plumbing - Flush Valves - Replace 30 failed angle stops and Flush Body Valves. In the evenings the toilets continually run and overflow onto the floor flooding the court and file room damaging files, and the court space. This is to avoid another costly flood that led to remediation and replacement of ceiling tiles, sheet rock, and carpet.	\$ 38,737	\$ 38,737	\$ 32,605	\$ 32,605	\$ (6,132)	84.17%	FY 14-15	100
1071	Santa Clara	Downtown Superior Court	43-B1	1	Interior finishes - Toilet seals have failed causing extensive water damage to surrounding plaster walls - Disconnect and remove 6ea wall hung toilets and flush valves - Set up all required containment for ACM removal - Remove approx 150 sqft ACM - This includes 9 X 9 floor tiles and under laying mastic - Remove and dispose of 300 sqft of wall plaster material - Remove containment and properly dispose of. Re-install 300 SqFt of button board, lathe and plaster where removed - match existing	\$ 63,372	\$ 63,372	\$ 40,887	\$ 40,887	\$ (22,485)	64.52%	FY 14-15	100
1072	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace 2(qty.) failed boiler #3 isolation valves - Replace 1(qty.) failed emergency pressure relief valve - Replace 1(qty.) failed bearing assembly - Restore water pressure and fill boiler system - Verify proper operation of boiler Shut down and isolate boiler system - Drain water	\$ 4,608	\$ 4,608	\$ 1,876	\$ 1,876	\$ (2,732)	40.71%	FY 14-15	100
1073	Lake	South Civic Center	17-B1	2	Vandalism - Remove Graffiti - Remove graffiti on exterior wallet front entrance, parking lot and utility box. Approx 250 sqft	\$ 3,989	\$ 3,989	\$ 1,293	\$ 1,293	\$ (2,696)	32.41%	FY 14-15	100
1074	Santa Clara	Old Courthouse	43-B2	2	Leak Damage - Replace plaster ceiling in Dept 22 conference room (10X 20 area) Ceiling has a 2' x 2' hole with plaster hanging down, and several long cracks throughout. The complete ceiling will be cleaned, patched and painted to match	\$ 9,787	\$ 9,787	\$ 5,368	\$ 5,368	\$ (4,419)	54.85%	FY 14-15	100
1075	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water remediation, Replace defective toilet flush valve. Flush valve on toilet in a private women's RR, 8th flr was stuck open. Water overflowed outside the restroom affecting large areas of Court exclusive space on 6th, 7th, and 8th flrs. set up containments, environmental testing, emergency clean up and disinfect, and dry leaked affected areas.	\$ 13,657	\$ 13,657	\$ 63,745	\$ 63,745	\$ 50,088	466.76%	FY 14-15	100
1076	Los Angeles	Parking Structure-Edelman Court	19-Q2	1	Elevators, Escalators, & Hoists - Reline Elevator #1 brakes, take brakes to machine shop to be relined. Install brakes and return elevator to service. Elevator breaks are worn, causing elevator to not level properly on floors. This is a tripping hazard and safety issue.	\$ 15,883	\$ 11,117	\$ 12,974	\$ 9,081	\$ (2,036)	81.68%	FY 14-15	69.99
1077	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Electrical- Set up a megohmmeter on the load side of the 2500amp circuit breaker and is currently recording for any abnormalities, large resistance, and ground faults within the system. Found defective 150Hp power supply fan motor and the new 150Hp VFD. There is a ground fault in the electrical distribution system that supports all of the HVAC mechanical equipment that is causing some circuit breakers to trip.	\$ 13,809	\$ 9,665	\$ 56,269	\$ 39,383	\$ 29,718	407.48%	FY 14-15	69.99
1078	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Cracked drain line cause water fountain leak. Removed/replaced cracked 1½in P-trap and fittings to the drinking fountains drain line. Set up 10x10 containment. Environmental testing.	\$ 13,859	\$ 9,165	\$ 3,323	\$ 2,197	\$ (6,967)	23.98%	FY 14-15	66.13
1079	Los Angeles	El Monte Courthouse	19-O1	1	Electrical - Install a new ATS #2 to restore electrical power. The original ATS #2 failed to switch back to building power and caused a partial power outage in the building. There was no power to the elevators, stairwell lighting, and the air handler units. This issue occurred after a rain storm caused a power outage in the building.	\$ 14,963	\$ 14,963	\$ 25,572	\$ 25,572	\$ 10,609	170.90%	FY 14-15	100
1080	Los Angeles	Santa Monica Courthouse	19-AP1	2	Vandalism - Replace anti-graffiti film on (42) windows & install anti-graffiti film on restroom mirrors. There is currently graffiti scratched into the existing anti-graffiti film on the ground floor windows; mirrors in public restroom currently do not have anti-graffiti film leaving them exposed to vandalism.	\$ 4,130	\$ 3,242	\$ 1,556	\$ 1,221	\$ (2,020)	37.68%	FY 14-15	78.49
1081	Los Angeles	Compton Courthouse	19-AG1	2	Vandalism - Sand, scrape, prep, and paint restroom walls & replace vandalized fixtures; replace anti-graffiti film on (19) mirrors & (22) windows. There is currently graffiti on multiple walls as well as multiple vandalized fixtures inside the public restrooms.	\$ 4,907	\$ 3,245	\$ 4,047	\$ 2,676	\$ (569)	82.47%	FY 14-15	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1082	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Water remediation, contained leaking, environmental testing, dried leak affected areas and cleared drain lines in RR. A sink overflowed, flooded the deliberation room men's RR in the 4th flr Courtroom K. Water seeped thru floor and leaked into the 3rd flr Courtroom F.	\$ 9,842	\$ 8,369	\$ 6,890	\$ 5,859	\$ (2,510)	70.01%	FY 14-15	85.03
1083	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Install new drive chain and replace damaged washer on non-reversal device in escalator 1-2. The escalator drive chain is currently stretched and is hitting the access cover which could cause the chain to come off and the escalator to stop moving.	\$ 6,616	\$ 6,616	\$ 4,019	\$ 4,019	\$ (2,597)	60.75%	FY 14-15	100
1084	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevator - Installation of two P.I. driver boards and one input/output board on the freight elevator. This work was completed as a P1 emergency due to the #1 freight elevator floor indicator panel is not working inside the car making the passengers unable to determine what floor they are stopping on creating a safety issue.	\$ 7,166	\$ 6,970	\$ 4,509	\$ 4,385	\$ (2,584)	62.92%	FY 14-15	97.26
1085	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace control switch and seal for elevator #4. This work was completed as a P1 emergency due to the control switch malfunctioned and caused the elevator to stop and not respond causing an entrapment and safety issue. Also a worn shaft seal went out causing oil to leak out onto the floor causing a slip hazard.	\$ 13,179	\$ 13,179	\$ 9,861	\$ 9,861	\$ (3,318)	74.82%	FY 14-15	100
1086	Napa	Historical Courthouse	28-B1	2	HVAC - Correct oil leak on air compressor #1. - Oil leaking from compressor head causing fire and safety hazard	\$ 2,707	\$ 2,544	\$ -	\$ -	\$ (2,544)	0.00%	FY 14-15	93.99
1087	San Francisco	Civic Center Courthouse	38-A1	2	Vandalism - To remove damaged (graffiti) security film and replace with new graffiti film on 3 elevator panes in elevators 1, 3 and 4. Three panes total at 22" X 101" each.	\$ 1,297	\$ 1,297	\$ 930	\$ 930	\$ (367)	71.70%	FY 14-15	100
1088	Los Angeles	East Los Angeles Courthouse	19-V1	1	Plumbing - Hot domestic water pipe leaked inside a wall in women's public RR, 2nd flr affecting (2) rooms. Water damage remediation in rm G13 & Public women's RR. Remove/replaced 180sq.ft. ceramic tile to access leak source. Replace 4ft of Copper Piping on Domestic Water Line. Environmental testing, Remediation work performed under positive ACM/Lead conditions.	\$ 35,000	\$ 27,202	\$ 33,191	\$ 25,796	\$ (1,406)	94.83%	FY 14-15	77.72
1089	Monterey	Salinas Courthouse-North Wing	27-A1	1	Plumbing - Replace (1) failed vacumm pump	\$ 3,051	\$ 3,051	\$ 3,050	\$ 3,050	\$ (1)	99.97%	FY 14-15	100
1090	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Leak Mitigation - Removed and replaced a 3' section of 2" cracked drain line, the source of the leak is a cracked drain pipe above the ceiling in Courtroom B. Water leaked through the ceiling tiles of Courtroom B. Performed water remediation in Courtroom B. Set up containment, drying equipment, and remove ACM fireproofing over spray from a drain pipe.	\$ 14,181	\$ 14,181	\$ 5,103	\$ 5,103	\$ (9,078)	35.98%	FY 14-15	100
1091	Imperial	Imperial County Courthouse	13-A1	2	Ground and Parking Lot - Remove and replace approximately 120sf of concrete sidewalk in front of the court house. Concrete is cracked, chipped, and uneven in many areas creating a triphazard for court staff and the public. Court has reported public and staff tripping.	\$ 2,435	\$ 2,435	\$ 2,435	\$ 2,435	\$ -	100.00%	FY 14-15	100
1092	San Mateo	Traffic/Small Claims Annex	41-A2	1	Parking lot - Flood control, water containment - Remediate parking lot flood at has entered into courthouse. Courtroom, Clerks are and public lobbies	\$ 14,663	\$ 14,663	\$ 11,275	\$ 11,275	\$ (3,388)	76.89%	FY 14-15	100
1093	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ 35,558	\$ 35,558	\$ 33,070	\$ 33,070	\$ (2,488)	93.00%	FY 14-15	100
1094	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator / Repair door armature and replace micro switch for Elevator #5. This work was completed as a P1 emergency due to elevator #5 doors not properly opening and resulted in 5 people being entrapped in the elevator.	\$ 3,717	\$ 3,615	\$ 1,439	\$ 1,400	\$ (2,216)	38.71%	FY 14-15	97.26
1095	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, containments, environmental testing, emergency clean up, 4th Floor leak on 1 1/4 Black Iron Pipe Chilled Water Supply Line and a 2 1/2 cold/chilled water pipe. Water system is/was completely drained down to the 4th floor. Replacement parts included: 8 of 1 1/4 Cooper Pipe, (1) 1 1/4 MIP, (1) 1 1/4 Union, (1) 1 1/4 Coupling, (1) 1 1/4 Ball Valve	\$ 35,000	\$ 35,000	\$ 33,057	\$ 33,057	\$ (1,943)	94.45%	FY 14-15	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1096	FM-0054705	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Installed new 3 ton Condensing unit. Split air conditioner is not cooling the server room and needs replacement, as the equipment may overheat and fail.	\$ 6,270	\$ 6,270	\$ 3,577	\$ 3,577	\$ (2,693)	57.05%	FY 14-15	100
1097	FM-0054706	Madera	Madera County Superior Court	20-A1	1	HVAC-100 ton rooftop Chiller is operating at 50% capacity due to malfunctioning solenoid valves. Chiller is currently shutting down on low pressure due to the valves not opening to allow refrigerant to flow so that the chiller can cool the courthouse. The Chillers current state does not have the capacity to cool the building in warmer temperatures 75 degrees and above. Replacement valves are essential for the chiller to reach its full operating potential.	\$ 3,000	\$ 3,000	\$ 938	\$ 938	\$ (2,062)	31.27%	FY 14-15	100
1098	FM-0054717	San Diego	County Courthouse	37-A1	1	HVAC - Replaced 4' section of galvanized steel 2.5" chilled water return line. The chilled water return line for AHU SBM-2 failed causing a leak.	\$ 6,322	\$ 4,831	\$ 4,048	\$ 3,093	\$ (1,738)	64.03%	FY 14-15	76.42
1099	FM-0054720	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replaced brakes. Escalator 3-2 was tagged out by state inspector and needed brake replacement.	\$ 9,252	\$ 7,446	\$ 6,366	\$ 5,123	\$ (2,323)	68.81%	FY 14-15	80.48
1100	FM-0054721	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced four rail anchor bolts, realigned the rail and counterweight guides. Freight elevator #1 was out of service due to a scraping noise on the side railing when the car was traveling.	\$ 2,427	\$ 2,361	\$ 291	\$ 283	\$ (2,077)	11.99%	FY 14-15	97.26
1101	FM-0054727	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Interior Finishes - ACM testing, installed condensation pipe of walk-in cooler and piped the cafeteria floor drains to the main drainpipe. Build back of wall 2ftx7ft in cafeteria and ceiling in courtroom, replaced ceiling tiles and light fixtures. Condensation from a walk-in cooler and water from piped floor drains in the 9th floor cafeteria leaked into the 8th floor. Both leaks affected Courtroom 830 and the Judges Chambers.	\$ 20,198	\$ 20,198	\$ 17,007	\$ 17,007	\$ (3,191)	84.20%	FY 14-15	100
1102	FM-0054729	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace (1) defective hot gas bypass valve. The 40 ton DX split system goes into shutdown mode due to low oil pressure. The following areas lose cooling when the split system goes into shutdown: classroom 100, the administration offices and several south side rooms. The cause of the low oil pressure is low refrigerant charge. A leaky hot gas bypass valve is the cause of the low refrigerant charge	\$ 12,105	\$ 8,509	\$ 2,542	\$ 1,787	\$ (6,722)	21.00%	FY 14-15	70.29
1103	FM-0054731	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Water leak coming from a cracked cast iron drain line, Basement Level inside File Rm B7. Water remediation, environmental testing. Remove/replace 6ft section of 4in cracked cast iron drain line. A 20sq.ft. area of concrete floor was also affected by the leak, proper microbial cleaning was performed. No containment needed.	\$ 13,876	\$ 9,176	\$ 4,368	\$ 2,889	\$ (6,288)	31.48%	FY 14-15	66.13
1104	FM-0054732	Los Angeles	Norwalk Courthouse	19-AK1	1	Roof Request - Water Damage Remediation in the 7th floor. Set up containment to access the area above the ceiling tiles, Remediation work will be performed under ACM positive condition. An ACM survey was performed to determine if the leak affected area is positive with ACM. Replace damaged ceiling tiles. Roof leaked and caused water damage and ceiling tile damage.	\$ 14,273	\$ 13,882	\$ 1,705	\$ 1,658	\$ (12,224)	11.95%	FY 14-15	97.26
1105	FM-0054734	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Fire Protection - Replaced all faulty smoke detectors and pull stations causing panel to go off on Alarm. Pull Station on the 4th floor public side activated Fire Panel to activate alarm. Panel also showed several "Troubles" causing a safety hazard.	\$ 5,635	\$ 4,535	\$ 3,146	\$ 2,532	\$ (2,003)	55.83%	FY 14-15	80.48
1106	FM-0054743	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace 3" Roof Drain have been completed, installed 44 1/2" of 3" Cast Iron Pipe, installed new 3" x 4" Reducer and No-Hub Fittings, rewrapped pipe with existing Insulation. Containment in office 1064 10' x 7' x 9' w/single stage decon, (16) 1' x 1' ceiling tiles were removed, All remediation and build back has been completed. All moisture readings are at acceptable levels, all environmental clearance test results came back negative.	\$ 10,550	\$ 8,491	\$ 6,551	\$ 5,272	\$ (3,218)	62.09%	FY 14-15	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1107	San Bernardino	New San Bernardino Courthouse	36-R1	1	Plumbing - Replace failed No-Hub coupling. Water remediation, set up containments in S-24 and the women's public restrooms on the 6th, 7th, 8th, 9th, and 10th floors in order to expedite the drying process. Apply biocide to and extract water from approx. 100SF of carpet in S-24. Utilize approx. 16 fans and 6 dehumidifiers in affected areas to completely dry them out. Water damage caused by a leak in the 10th floor pipe chase of the women's public restroom.	\$ 11,288	\$ 11,288	\$ 5,677	\$ 5,677	\$ (5,611)	50.29%	FY 14-15	100
1108	Solano	Hall of Justice	48-A1	2	HVAC - Air Handler - Replace failed VFD drive and control circuit board for supply fan number three - Unit is temporarily operating on manual bypass mode	\$ 14,429	\$ 10,507	\$ 11,108	\$ 8,089	\$ (2,418)	76.98%	FY 14-15	72.82
1109	Los Angeles	Bellflower Courthouse	19-AL1	1	Fire/Life/Safety - Elevator Phone - Install new phone line to connect from Verizon to elevator #2. The current emergency phone line in elevator #2 is not working & occupants would not be able to call out if entrapped which is a safety hazard.	\$ 4,247	\$ 4,247	\$ 1,911	\$ 1,911	\$ (2,336)	45.00%	FY 14-15	100
1110	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevators, Escalators, & Hoists - Replaced faulty capacitors and a microchip for the Judge's elevator #4. Judges Elevator #4 was stuck on the 2nd floor with doors closed and no entrapments. Judges were left with no secured elevator to move throughout the building. This left the Judges exposed to using the public and/or employee elevator and was a safety hazard.	\$ 4,830	\$ 4,830	\$ 2,430	\$ 2,430	\$ (2,400)	50.31%	FY 14-15	100
1111	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Vandalism - Plumbing Water Leak - Remediate flooding caused by holding cell toilet clogged by in-custody - Clear toilet and extract water from flooring and dehumidify approximately one thousand square feet (1,000 sq. ft.) of affected space.	\$ 5,828	\$ 5,828	\$ 1,302	\$ 1,302	\$ (4,526)	22.34%	FY 14-15	100
1112	Alameda	Hayward Hall of Justice	01-D1	1	Roof and Interior Finishes - Provide temporary weatherproofing tarp, Replace failed area roof drain components, Replace approximately thirty two square feet of failed roofing, Replace approximately eighty square feet of damaged drywall, Prime and paint approximately two hundred and twenty four square feet of wall and ceiling surfaces, extract storm water from floor, perform building material moisture level readings.	\$ 21,107	\$ 18,637	\$ 14,343	\$ 12,665	\$ (5,973)	67.95%	FY 14-15	88.3
1113	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED - Flooding occurred due to a broken water pump in the basement mechanical room. Millwrights replaced broken pump shaft assembly of the water pump.	\$ 9,713	\$ 8,063	\$ -	\$ -	\$ (8,063)	0.00%	FY 14-15	83.01
1114	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pinhole water leak from a 3/4in Domestic Hot Water Copper supply line penetrated 8th flr ceiling, affecting rm 801A. Removed/replaced Approx 30ft of 3/4in copper pipe due to various locations for pitting and oxidation. (2) Containments set up, 12'x10'x11' and 8'x6'x9.5' w/air machines. ACM Positive, Remediation and Environmental testing.	\$ 25,110	\$ 23,739	\$ 21,012	\$ 19,865	\$ (3,874)	83.68%	FY 14-15	94.54
1115	Los Angeles	Torrance Courthouse	19-C1	2	Interior Finishes - Removal and disposal of loose and flaky plaster on cafeteria walls (2,600 sqft). Patch, sand, and then fully prime and apply new coat of finish. Work is needed to prevent health hazard and to eliminate potential toxic substance from public area.	\$ 4,475	\$ 3,810	\$ 2,114	\$ 1,800	\$ (2,010)	47.24%	FY 14-15	85.14
1116	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Set up containment & drying equipment, dry leak affected areas in chilled water pump room(180 sq. ft.), main entrance(672 sq. ft.), front of emergency generator room(125 sq. ft.), boiler room(180 sq. ft.), & South hallway (54 sq. ft.); replace approx. 5' of 1" copper pipe. There is a water leak coming from a 1" copper chill water bleed line located inside the basement mechanical room leaking into multiple areas in the basement.	\$ 15,675	\$ 15,675	\$ 522	\$ 522	\$ (15,153)	3.33%	FY 14-15	100
1117	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Set up containment (5x5x12) and dehumidifier, dry leak affected areas using hepa vac & extractor/carpet cleaner & verify with thermal camera. Replaced 5 damaged ceiling tiles. An overflowing toilet caused by an inmate created a water leak in the 5th floor lock up flooding 2 cells and water leaked down to the 4th floor Department P courtroom. The clogged toilet has been cleared and placed back into service.	\$ 7,033	\$ 5,988	\$ 4,390	\$ 3,738	\$ (2,250)	62.42%	FY 14-15	85.14



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST	ACTUAL COST	FACILITY MODIFICATION PROGRAM SHARE OF ACTUAL COST	VARIANCE BETWEEN FUNDED AND ACTUAL (\$)	VARIANCE BETWEEN FUNDED AND ACTUAL (%)	FUND YEAR	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1118	FM-0054788	San Diego	County Courthouse	37-A1	2	Interior Finishes - Replace damaged ceiling tiles, clean-up of ACM debris and environmental testing. Ceiling tiles are damaged and need to be replaced in Presiding Judge's chambers.	\$ 4,248	\$ 4,248	\$ 1,911	\$ 1,911	\$ (2,337)	44.99%	FY 14-15	100
1119	FM-0054793	Los Angeles	Pomona Courthouse South	19-W1	1	Grounds and Parking Lot - Removed old roll up door and door frame. Installed new side framing for roll up door tracks and replaced Sally Port Door. Sally Port door gate spring was broken and it would not open. The door was opened manually to allow bus access.	\$ 18,987	\$ 18,987	\$ 17,657	\$ 17,657	\$ (1,330)	93.00%	FY 14-15	100
1120	FM-0054835	Alameda	Wiley W. Manuel Courthouse	01-B3	1	Plumbing & Interior Finishes - Water Leak - Replace failed toilet flush-o-meter components and local water supply isolation valve stem packing that were leaking. Extract water from floor coverings	\$ 9,856	\$ 9,856	\$ 6,687	\$ 6,687	\$ (3,169)	67.85%	FY 14-15	100
1121	FM-0054843	Los Angeles	Pomona Courthouse South	19-W1	1	Elevators, Escalators, & Hoists - Replaced contactor on Judge's elevator #6 to restore operations. Elevator was not responding and was stuck on the 4th floor with the doors closed, no entrapments.	\$ 3,693	\$ 3,366	\$ 1,417	\$ 1,291	\$ (2,074)	38.37%	FY 14-15	91.14
1122	FM-0054847	Los Angeles	Airport Courthouse	19-AU1	2	Plumbing - Remove and rebuild hot water pump #5, replace seals, clean couplings, & re-install with new fuses. Hot water pump #5 is currently leaking due to a bad seal & not running properly which is a safety hazard & a waste of energy.	\$ 3,079	\$ 2,376	\$ 745	\$ 575	\$ (1,801)	24.20%	FY 14-15	77.17
1123	FM-0054856	Santa Clara	Downtown Superior Court	43-B1	2	HVAC - Replace two (2) failed - 8" valves and bolt kits on condenser water loop that would not fully close to allow isolation. All Work to be performed after hours so as to not affect court operations.	\$ 10,404	\$ 10,404	\$ 5,337	\$ 5,337	\$ (5,067)	51.30%	FY 14-15	100
							\$ 31,920,379	\$ 28,455,989	\$ 30,793,528	\$ 27,193,779	\$ (1,262,211)	95.56%		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 5/22/2015

Information Only Item 2

Summary:

Annual submittal of List H – *Canceled Facility Modifications*

Total Cancelled Project Count:	254
Total FM Budget Share of Cost:	\$5,518,952

Supporting Documentation:

- List H – *Canceled Facility Modifications*



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
1	FM-0004928	Alameda	Wiley W. Manuel Courthouse	01-B3	Service counters - Original renewal - Non-ADA compliant- 153 LF	\$ 56,591	\$ 56,591	Unfunded	100	\$ -
2	FM-0009119	San Luis Obispo	Courthouse Annex	40-A1	HVAC - Repair terminal and packaged units - Inadequate cooling capacity	\$ 35,619	\$ 17,717	FY 10-11	49.74	\$ -
3	FM-0010185	El Dorado	Bldg. C	09-B1	Indoor Air Quality - Distribution Systems - Dirty Air Distribution and Filters	\$ -	\$ -	Unfunded	100	\$ -
4	FM-0010601	Sutter	Courthouse West	51-A1	Distribution System- HVAC Inadequate Air Conditioning Throughout	\$ -	\$ -	Unfunded	100	\$ -
5	FM-0012884	Contra Costa	George D. Carroll Courthouse	07-F1	Exterior - Repair and refurbish of building exterior and replace older single pane glass windows - Renovation needed (surface and windows)	\$ 350,679	\$ 262,974	Unfunded	74.99	\$ -
6	FM-0013896	Del Norte	Del Norte County Superior Court	08-A1	Propane Tank Renewal - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
7	FM-0013983	Lake	Lakeport Court Facility	17-A3	Elevator Controls - Motor Controller Renewal	\$ -	\$ -	Unfunded	100	\$ -
8	FM-0014201	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	Chillers Renewal -This is a whole building system replacement. Estimate is on a SF basis. Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
9	FM-0014266	Contra Costa	Wakefield Taylor Courthouse	07-A2	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - Estimate is on a square feet basis	\$ -	\$ -	Unfunded	100	\$ -
10	FM-0014301	Contra Costa	George D. Carroll Courthouse	07-F1	Modified Bitumen Roof Renewal - This is a whole building system replacement- Estimate is on a square feet basis	\$ -	\$ -	Unfunded	100	\$ -
11	FM-0014308	Contra Costa	George D. Carroll Courthouse	07-F1	Metal Awnings Renewal - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
12	FM-0014313	Contra Costa	George D. Carroll Courthouse	07-F1	BUR (Built-Up Roofing) Renewal - This is a whole building system replacement - estimate is on a square feet basis	\$ -	\$ -	Unfunded	100	\$ -
13	FM-0014328	Contra Costa	Danville District Courthouse	07-C1	Aluminum - Storefront System Renewal - 1200 SF	\$ 40,620	\$ 40,620	Unfunded	100	\$ -
14	FM-0017934	Lake	Lakeport Court Facility	17-A3	Fittings - ADAAG Signage to Accessible Evacuation Route Insufficient	\$ 11,933	\$ 3,580	Unfunded	30	\$ -
15	FM-0018189	Contra Costa	Wakefield Taylor Courthouse	07-A2	Boiler Steam - Gas-Fired Renewal	\$ -	\$ -	Unfunded	100	\$ -
16	FM-0018223	Contra Costa	Danville District Courthouse	07-C1	Water Heater Renewal - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
17	FM-0018283	Contra Costa	George D. Carroll Courthouse	07-F1	Roof Drainage Renewal -This is a whole building system replacement. Estimate is on a SF basis. Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
18	FM-0018286	Contra Costa	George D. Carroll Courthouse	07-F1	Chiller- Air-Cooled Renewal -This is a whole building system replacement. Estimate is on a SF basis. Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
19	FM-0018449	San Diego	County Courthouse	37-A1	Air handler replacement needed for rooms 035-037 - Contingency Only	\$ 25,488	\$ 19,417	Unfunded	76.18	\$ -
20	FM-0020745	Contra Costa	George D. Carroll Courthouse	07-F1	Emergency generator - Average 250KW renewal	\$ 11,605	\$ 8,703	Unfunded	74.99	\$ -
21	FM-0020940	Contra Costa	George D. Carroll Courthouse	07-F1	Swinging Doors - 3 x 7 Storefront Renewal - Contingency Only	\$ -	\$ -	Unfunded	100	\$ -
22	FM-0022031	Imperial	Imperial County Courthouse	13-A1	HVAC - Repair - Inadequate ventilation or air conditioning in Data Room	\$ 13,671	\$ 7,827	Unfunded	57.25	\$ -
23	FM-0022833	Los Angeles	Long Beach Courthouse	19-Y1	Exterior Glass Replacement (18 Panes) - Contingency Only	\$ 54,668	\$ 41,324	Unfunded	75.59	\$ -
24	FM-0025153	Napa	Historical Courthouse	28-B1	Interior Finishes - Plaster ceiling (10,000 SQ FT) - Replace plaster in jury assembly room. Plaster is a delaminating and posing a safety risk and impacting the dignity of the court - Project requires scaffolding due to 35 foot ceiling and encompasses ACM abatement	\$ 79,428	\$ 79,428	Unfunded	100	\$ -
25	FM-0025182	Stanislaus	Modesto Main Courthouse	50-A1	Replace chillers and chilled water pumps; repairs to water distribution system - Contingency Only	\$ 1,199,275	\$ 1,196,876	Unfunded	99.8	\$ -
26	FM-0028154	Los Angeles	Long Beach Courthouse	19-Y1	Grounds - Repair Driveway - Badly cracked and causing a drainage problem. Contingency Only	\$ 15,389	\$ 11,633	Unfunded	75.59	\$ -
27	FM-0028831	Solano	Solano Justice Building	48-B1	Security - Install nine (9)Lights and nine (9)security cameras along the exterior of the building to enhance the security of the court, An incident has occurred in which an individual threw an incendiary device into the cthe courts records area trying to destroy evidence and records. This scope of work is in response to the OERS Review requested by the Court	\$ 171,231	\$ 171,231	Unfunded	100	\$ -
28	FM-0030342	Contra Costa	George D. Carroll Courthouse	07-F1	Public Bathroom, Repair, ceiling rusted due to water damage and neglect, poses IAQ risk	\$ 20,500	\$ 15,373	Unfunded	74.99	\$ -
29	FM-0030806	Los Angeles	Long Beach Courthouse	19-Y1	Electrical - Upgrade Electrical outlets to GFCI - In Judicial Officers Chambers, Deliberation rooms, Employee restrooms and Public Restrooms.	\$ 1,500	\$ 1,134	Unfunded	75.59	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
30	Los Angeles	Long Beach Courthouse	19-Y1	Interior Finishes - Install New Hollow Metal Door for Department 4 Chambers - Current door does not meet building code	\$ 2,340	\$ 1,769	Unfunded	75.59	\$ -
31	Los Angeles	San Pedro Courthouse	19-Z1	HVAC - Replace 4 Static Dampers and Actuators - Static pressure cannot be controlled and this will cause other issues	\$ 39,991	\$ 38,051	Unfunded	95.15	\$ -
32	Santa Cruz	Main Courthouse	44-A1	Interior Finishes - Create one large evidence storage area by remove existing walls. Install new walls to increase space by over 200 square feet. Move door into new wall.	\$ 14,900	\$ 14,900	Unfunded	100	\$ -
33	Los Angeles	Monrovia Training Center	19-N1	BUR (Built-Up Roofing) - Courthouse Renewal - 13998 SF	\$ -	\$ -	Unfunded	70.29	\$ -
34	Los Angeles	Monrovia Training Center	19-N1	Roof Hatch Renewal - 1 Each	\$ -	\$ -	Unfunded	70.29	\$ -
35	Los Angeles	Torrance Courthouse	19-C1	BUR (Built-Up Roofing) Renewal - 34775 SF	\$ -	\$ -	Unfunded	90.43	\$ -
36	Los Angeles	Monrovia Training Center	19-N1	Roof Drainage - Gravity - Economy Renewal - 5430 SF	\$ -	\$ -	Unfunded	70.29	\$ -
37	Santa Cruz	Main Courthouse	44-A1	HVAC - Install HVAC system for lobby and circulation areas - The area does not receive HVAC and becomes very hot in summer and very cold in winter, HVAC is required for comfort of the public awaiting access to court rooms	\$ 451,000	\$ 446,986	Unfunded	99.11	\$ -
38	Orange	North Justice Center	30-C1	Interior Finishes - Remodel the bench casework - Needed to create an access path to the clerk area	\$ 20,000	\$ 18,062	Unfunded	90.31	\$ -
39	Contra Costa	Bray Courts	07-A3	Roof request - Repair various locations - This is a preventative maintenance issue to prevent ponding and over release of water in the event of a sustained rain event	\$ 2,000	\$ 1,710	Unfunded	85.52	\$ -
40	Contra Costa	George D. Carroll Courthouse	07-F1	Building Exterior - Re-Paint Exterior Walls due to excessive paint flaking and peeling - Complaints received from City of Richmond and County Board of Supervisors Office	\$ 161,896	\$ 121,406	Unfunded	74.99	\$ -
41	Contra Costa	Bray Courts	07-A3	Courtroom Gallery Seating - Replace, Three seating units in back row of gallery - Seating failed causing a safety hazard	\$ 6,023	\$ 5,151	Unfunded	85.52	\$ -
42	Solano	Hall of Justice	48-A1	Security - Install five proximity card (Honeywell) readers with electric locks on judge's chambers doors - Security Issue	\$ 38,053	\$ 27,710	Unfunded	72.82	\$ -
43	Santa Cruz	Main Courthouse	44-A1	Domestic hot water loop - Repair are needed there is a pin needle leak at balancing valve - Repair is needed immediately to eliminate leak from spreading-increasing in size.	\$ 3,000	\$ 2,973	Unfunded	99.11	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
44	Modoc	Barclay Justice Center	25-A1	Flag pole - Replace flag pole with a new 35' flag pole and hardware - old flag pole is approximately 10' from the power lines and unable to fly flag safely, the concrete base is also broken and is unsafe	\$ 13,500	\$ 13,500	Unfunded	100	\$ -
45	Orange	West Justice Center	30-D1	Furniture and Equipment - Reupholster and refinish all fixed jury chairs - All fixed jury chairs are original and show significant wear and damage	\$ 233,100	\$ 233,100	Unfunded	100	\$ -
46	Orange	West Justice Center	30-D1	Exterior Shell - Replace patio - Provide a place for jurors to wait outside and eat lunch where they can be easily located and managed by jury staff , former patio was eliminated when the weapons screening area was added to the building	\$ 15,000	\$ 15,000	Unfunded	100	\$ -
47	Los Angeles	El Monte Courthouse	19-O1	Elevator Doors - Replace doors on elevators 1,2 &3 - Needed to stop entrapment and remove safety issue of elevators	\$ 51,000	\$ 51,000	Unfunded	100	\$ -
48	Los Angeles	Compton Courthouse	19-AG1	Elevator - Elevator is currently out of service, existing drive sheave cable groove bands to be replaced. This is a high volume court house, with the elevator being shut down this is causing a major problem.	\$ 19,100	\$ 12,631	Unfunded	66.13	\$ -
49	Los Angeles	Compton Courthouse	19-AG1	Fire Protection - Replace defective non operational fire alarm panel and public address system. This is needed for public safety during a fire emergency.	\$ -	\$ -	Unfunded	66.13	\$ -
50	Los Angeles	Inglewood Courthouse	19-F1	Plumbing - 3 failing water pumps need to be replaced, 2 of them do not work at all and the other needs to be replaced, not secure enough. Water control can be lost if not replaced.	\$ 10,500	\$ 7,829	FY 14-15	74.56	\$ 10,500
51	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC - Replace failed fill panels #1 & #2, they are currently working at 15% capacity to maintain adequate required ambient support and maintain system working properly.	\$ -	\$ -	Unfunded	69.99	\$ -
52	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC - Rebuild supply fan motor with new bearings and seals to maintain system working properly.	\$ -	\$ -	Unfunded	69.99	\$ -
53	Los Angeles	Pasadena Courthouse	19-J1	HVAC - Replace burner head, air diffuser and pilot assembly on broiler #2, this is intervening with the heat provided to the building.	\$ -	\$ -	Unfunded	69.35	\$ -
54	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	HVAC - All 41 air handlers need to be replaced, work must be done to prevent HVAC failure.	\$ -	\$ -	Unfunded	68.79	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
55	Los Angeles	Beverly Hills Courthouse	19-AQ1	Roofing - Remove and replace 3,000 sq ft of defective roof decking. Replace to prevent damage to roof material and potential leaks.	\$ -	\$ -	Unfunded	79.52	\$ -
56	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC - Re-seal the chiller room floor to prevent water from leaking into the lower floor's office spaces. The current condition of the floor seal does not hold water that leaks from the back flow preventer, valves, water lines or pumps thus creating damage to lower floors.	\$ 2,675	\$ 1,872	FY 13-14	69.99	\$ -
57	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Fire Protection - Replace all key locks to the fire extinguishers in the building with new locks, there are no keys for the current extinguishers. Safety hazard.	\$ -	\$ -	Unfunded	69.99	\$ -
58	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	HVAC - The air damper actuators are non working, need to be replaced to ensure new fresh air gets into the system. Health hazard.	\$ -	\$ -	Unfunded	69.99	\$ -
59	Los Angeles	Compton Courthouse	19-AG1	Plumbing - Replace aprox 200' of cracked and plugged sewer and storm drain piping in basement. This is needed to prevent potential health hazard.	\$ -	\$ -	Unfunded	66.13	\$ -
60	Imperial	Imperial County Courthouse	13-A1	Interior Finishes - Design and install required restroom improvements in order to be in conformance with current ADA Requirements. Pre-existing condition. Jury Deliberation Restroom does not comply with current ADA codes.	\$ -	\$ -	Unfunded	100	\$ -
61	Los Angeles	Compton Courthouse	19-AG1	Exterior Landscaping - Trim back large branches in danger of falling during high winds. Aprox. 80 trees need trimming. Potential hazard if tree limbs fall, possible injury to public.	\$ -	\$ -	Unfunded	100	\$ -
62	San Bernardino	Rancho Cucamonga Courthouse	36-F1	Interior Finishes - Repaint four individual holding cell areas of floor, bed bench and concrete shelf that are in desperate need of repainting, approximately 370 sf total, painting has been required every 2 - 4 yrs, the product to be used will last approximately up to 10 yrs, product will not peel to prevent harm to in custodies. This rehabilitation will restore these holding cells to their former state. Work will be done after hours.	\$ -	\$ -	Unfunded	100	\$ -
63	Alameda	Fremont Hall of Justice	01-H1	Interior Finishes - Pneumatic Tube system Motor (1) - Replace motor - Motor not functioning per design spec court unable to move files efficiently through the facility (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)	
64	FM-0048315	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	Interior Finishes - Remodel room 211 A/B (1000 SQ FT) - Demo walls, electrical, lighting, and door frames - Replace carpet, ceiling tiles, lighting, and electrical outlets -Install electrical panel and wiremold duplex receptacles (10 EA) - Remodel will give the court space required for a formal training room	\$ -	\$ -	Unfunded	100	\$ -
65	FM-0048668	Contra Costa	George D. Carroll Courthouse	07-F1	Rooftop equipment room exterior walls - Remove 3600 sq ft of cracked and peeling paint and replace with new paint - There have been numerous complaints from the Court, City and County regarding the run down appearance.	\$ -	\$ -	Unfunded	74.99	\$ -
66	FM-0048704	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Seal water leaks at cooling tower basin - Water is seeping onto the roof and corroding the metal support beams	\$ 7,800	\$ 7,800	Unfunded	100	\$ -
67	FM-0048953	Contra Costa	Wakefield Taylor Courthouse	07-A2	Chiller - Replace 4 gages on the chiller - gages have failed and are beyond their useful life.	\$ -	\$ -	Unfunded	100	\$ -
68	FM-0048982	Orange	North Justice Center	30-C1	Interior Finishes - Interpreters wait for assignments in an open cubicle area. This is disruptive to surrounding work areas. - Create fully enclosed office and waiting area (framing, AC duct work, doors) for a more private/quiet environment.	\$ -	\$ -	Unfunded	90.31	\$ -
69	FM-0048983	Orange	West Justice Center	30-D1	Interiors - Replace T-Bar ceiling in the public corridor - Deteriorated condition of ceiling system includes damaged steel and ceiling tiles that cannot be removed for access without permanently damaging them	\$ -	\$ -	Unfunded	90.68	\$ -
70	FM-0049000	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Roof steam coil insulation - Replace steam coil insulation to eliminate water hammering - Currently creating noise and vibration throughout the building disturbing building occupants	\$ 14,369	\$ 14,369	Unfunded	100	\$ -
71	FM-0049059	Contra Costa	Bray Courts	07-A3	HVAC - Install insulation to hot water pipes on roof approximately 50LF. Currently no insulation at hot water pipe on roof.	\$ -	\$ -	Unfunded	85.52	\$ -
72	FM-0049065	San Bernardino	San Bernardino Courthouse - Annex	36-A2	County completed the seismic retrofit but ran out of money for the rear landscaping of 36-A2 where they stored material for 2 yrs. Irrigation, sod, plants and trees need to be replaced, drip system needs to be installed, dead trees need to be removed, etc to improve the look and bring life back to the landscape of the Court.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
73	Orange	Betty Lou Lamoreaux Justice Center	30-B1	Interior Finishes - Public Fixed Bench Seating - Complete the stripping and epoxy refinishing of (103) permanently fixed concrete benches	\$ 88,879	\$ 71,059	Unfunded	79.95	\$ -
74	Riverside	Larson Justice Center	33-C1	HVAC - Remove and replace the sand filtration system for the cooling tower. Current system is not efficient and is costly to maintain, each time system is back flushed it removes the water treatment chemicals. The replacement system will save in maintenance costs, reduce health risks, maximize equipment life and minimize downtime.	\$ -	\$ -	Unfunded	80.81	\$ -
75	Mendocino	County Courthouse	23-A1	HVAC - Steam traps (5 ea) - Replace - Reduce waste for water, chemical treatment and natural gas	\$ -	\$ -	Unfunded	67.62	\$ -
76	Contra Costa	Family Law Center	07-A14	HVAC - BAS to two (2) IT data room fan coil condensers - Provide connectivity to equipment - Rooms are not meeting temperature specifications(DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
77	Contra Costa	Wakefield Taylor Courthouse	07-A2	Exterior Shell - Main entrance stairway walls - Repair wall leaks to prevent water intrusion into building - Water may damage items stored in this area	\$ 79,982	\$ 79,982	Unfunded	100	\$ -
78	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Replace failed damper VAV motors/actuator cards (10 Each) - Multiple service calls from building occupants regarding temperature problems	\$ 11,027	\$ 11,027	FY 13-14	100	\$ -
79	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Basement, floors 1-4, roof hot water pipes and fittings insulation (70 LF) - Install new insulation to piping and fittings - Improve energy efficiency and building temperature control	\$ -	\$ -	Unfunded	100	\$ -
80	Contra Costa	Wakefield Taylor Courthouse	07-A2	Roof - 3rd floor Perimeter - Apply 3-course elastomeric mastic and fiberglass webbing seal to address leaks - Stained ceiling tiles create visual issues.	\$ -	\$ -	Unfunded	100	\$ -
81	Contra Costa	Wakefield Taylor Courthouse	07-A2	HVAC - Cooling tower basin and support structure - Recoat basin and replace tower support structure - Rusted basin causing leaks - structure deterioration impacts capacity to support the cooling tower and maintain its operation - preventing impact to court.	\$ 82,899	\$ 82,899	FY 14-15	100	\$ 82,899



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
82	San Francisco	Civic Center Courthouse	38-A1	Electrical - The Diesel fuel level (high/Low) alarm is not currently connected to the Alerton BMS. Install conduit and wire and terminate from Alerton BMS panel in pump room to Diesel fuel tank level monitor. Program Alerton BMS, build graphics and set up alarming.	\$ -	\$ -	Unfunded	100	\$ -
83	Contra Costa	Bray Courts	07-A3	Electrical - Emergency generator - Replace hoses and gaskets and test generator - Evidence of previous leaks - Loss of generator operation during a power outage will impact connected emergency systems	\$ -	\$ -	Unfunded	85.52	\$ -
84	Contra Costa	Bray Courts	07-A3	HVAC - BAS to HVAC - Expand BAS functionality to all HVAC equipment and points - Some critical equipment is not connected to BAS creating temperature control issues throughout the building	\$ 37,411	\$ 31,994	Unfunded	85.52	\$ -
85	Contra Costa	Danville District Courthouse	07-C1	Roof - Deteriorated mastic seal around electric penetration - Seal around electrical conduit and piping penetrations - Possible water intrusion into the building from roof penetrations	\$ -	\$ -	Unfunded	100	\$ -
86	Contra Costa	George D. Carroll Courthouse	07-F1	Exterior Shell - Employee entrance - Restore rusted metal facing and ceiling - Maintain visual integrity of the court	\$ -	\$ -	Unfunded	74.99	\$ -
87	Contra Costa	George D. Carroll Courthouse	07-F1	Exterior finishes - Marble walls (3 ea) on 37th Street side - Replace missing grout and caulking (360 SF) - Restore structural integrity and water proofing of wall	\$ -	\$ -	Unfunded	74.99	\$ -
88	Contra Costa	George D. Carroll Courthouse	07-F1	Exterior Shell - Windows first floor south side of north wing - Install exterior sealing on windows (20 ea) - Water intrusion is damaging the window frames - May contain hazardous materials due to age of building	\$ 100,185	\$ 75,129	Unfunded	74.99	\$ -
89	Contra Costa	George D. Carroll Courthouse	07-F1	Exterior Shell - Roof access doors (2 ea) - Replace - Showing signs of corrosion - Security issue	\$ -	\$ -	Unfunded	74.99	\$ -
90	Monterey	Salinas Courthouse- North Wing	27-A1	HVAC - Ventilation fan - Install a vent fan to maintain a positive flow on the sewer vent - Sewer smell permeating throughout employee and public halls, judges chambers, and courtroom 11	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
91	Monterey	Marina Courthouse	27-B1	Roof - Replace built up portion of the roof north side (1600 SF), shingled portion of the roof, and missing shingles on the exterior walls - due to deterioration and blisters indicating possible water intrusion and damage.	\$ 42,287	\$ 42,287	FY 14-15	100	\$ 42,287
92	Santa Clara	Hall of Justice (East)	43-A1	Wheelchair lifts - (17 ea) - Non-operational - Replace batteries and relay board - ADA access issues	\$ -	\$ -	Unfunded	100	\$ -
93	Santa Clara	Palo Alto Courthouse	43-D1	Roof - Walkway pads (60 LF) - Install additional walkway pads leading to equipment - Decrease potential for roof damage	\$ -	\$ -	Unfunded	66.04	\$ -
94	Santa Clara	Palo Alto Courthouse	43-D1	Roof - Replace roof (24000 SF) - Deteriorated and at end of useful life.	\$ -	\$ -	Unfunded	66.04	\$ -
95	Santa Cruz	Main Courthouse	44-A1	HVAC - Rooftop fan unit - Replace unit - Unit no longer providing cooling, creating indoor temperature control issues	\$ 21,250	\$ 21,061	FY 13-14	99.11	\$ -
96	San Francisco	Civic Center Courthouse	38-A1	HVAC - Replace failed Alert on VAV box controller (1) and actuator (1) - Heating and cooling cannot be controlled.	\$ -	\$ -	Unfunded	100	\$ -
97	Contra Costa	Danville District Courthouse	07-C1	Exterior Improvement - Repave approximately 49,000 SF parking lot with 4" asphalt paving. Restripe parking lot to match existing striping plan. Safety issue - (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
98	Orange	North Justice Center	30-C1	Exterior Shell - Remove and replace defective window tint on all 4th floor windows, approximately 53 windows. Defective window tint must be replaced to reduce the heat load on the 4th floor.	\$ -	\$ -	Unfunded	90.31	\$ -
99	Contra Costa	Wakefield Taylor Courthouse	07-A2	Fire Protection - Replace 16 out of date fire hoses. Compliance issue.	\$ -	\$ -	Unfunded	100	\$ -
100	Contra Costa	Bray Courts	07-A3	Interior Finishes - Treat 850 Sq Ft of tile in the interior lobby area with a non-skid coating - Safety issue. The floor becomes very slippery when wet.	\$ -	\$ -	Unfunded	100	\$ -
101	Contra Costa	Danville District Courthouse	07-C1	Exterior - Raise height of approximately 200 LF CMU retaining wall height to prevent mudding and prevent rock falling in parking area. Height increase will be approximately 1.5 VLF over existing wall. Currently mudding in parking due to rain water. This is a safety issue - (DEFICIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
102	Contra Costa	Danville District Courthouse	07-C1	Exterior Improvement - Renovate 1,800 LF of exterior wood trim. Patch and paint 9,500 SQFT of building exterior walls. Wood trim and paint are at end of life	\$ 239,956	\$ 239,956	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
103	Los Angeles	Stanley Mosk Courthouse	19-K1	Exterior Shell - Bring clock located on the side of the building back to working condition. Courts and AOC need to have this clock working.	\$ -	\$ -	Unfunded	100	\$ -
104	Contra Costa	George D. Carroll Courthouse	07-F1	HVAC - Reconfigure Oil Trap for Arrangement Court (Rm135) Refrigerant Line. Replace 3 of refrigerant line and add line drier, the trap is poorly configured and the oil has pooled and is extremely discolored. If left unfixed, unit will not run efficiently and could cause unit to trip off (effecting court operations).	\$ -	\$ -	Unfunded	100	\$ -
105	Contra Costa	Wakefield Taylor Courthouse	07-A2	Electrical - Design and estimate an Emergency Lighting System - There are multiple areas in the building with no emergency lighting. This becomes a safety issue when the lights go out.	\$ -	\$ -	Unfunded	100	\$ -
106	Butte	Butte County Courthouse	04-A1	Interior Finishes - Carpet - Remove all (30 - 40) cubical and furniture in Expansion 96' Clerks Office in phases during the weekend, remove and install new carpet throughout (approximately 15,000 SF) - SAFETY-Major tripping hazard throughout the work area.	\$ 98,975	\$ 98,975	Unfunded	100	\$ -
107	Riverside	Hall of Justice	33-A3	Elevators - Provide inspections, perform full load testing, notice to State of results, and include inspection and permit fees as required by the State DOSH for the wheelchair lifts in Courtrooms C45 & C65. Currently the wheelchair lifts have been red tagged for no permits and must be brought to compliance in order to bring back to service.	\$ 4,126	\$ 4,126	FY 12-13	100	\$ -
108	Solano	Solano Justice Building	48-B1	Interior Finishes/ADA - Department 106 ADA access - ADA improvements to insure at least one courtroom in facility is accessible for public use. Improvements include: removal and replacement of audience and jury seating to accommodate accessibility space requirements and removal and replacement of the witness box. This work is required by the Transfer Agreement	\$ 96,000	\$ 96,000	Unfunded	100	\$ -
109	Los Angeles	David M. Kenyon Juvenile Justice Center	19-AN1	Grounds and Parking Lot - Parking lot surface are cracked, signage and lines are faded and illegible, wheel stops are damaged- all needs refurbishment	\$ -	\$ -	Unfunded	40.66	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
110	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Grounds & Parking Lot - Provide bracing support to East and West concrete walls located in the Shelter Care Play yard by installing new concrete pad with rebar. Currently there are large gaps in the walls that have been separated, adding support will ensure proper stand of wall and avoid further cracking or damage to this area. Work to ensure safety due to location	\$ -	\$ -	Unfunded	100	\$ -
111	San Mateo	Hall of Justice	41-A1	Security - Purchase 500 of 41A1C/Primus security key blanks - Replacement of non operational Courtroom door hardware to Court Primus has increased demand	\$ 4,239	\$ 4,239	FY 12-13	100	\$ -
112	Contra Costa	Bray Courts	07-A3	Elevator - Install new ADA Auto Dialers in Elevators- Current emergency phones in both elevators do not meet current ADA Compliance.	\$ -	\$ -	Unfunded	100	\$ -
113	Contra Costa	Wakefield Taylor Courthouse	07-A2	Roof - Water is pooling around the cooling tower. Water will find its way into the building causing damage, it's also a slipping hazard. Impact to Court-Roof can develop leaks, pooling water is a slipping hazard. (DEFECIENCY LIST)	\$ -	\$ -	Unfunded	100	\$ -
114	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	HVAC - Conduct a SCAQMD Method 100.1 test for boiler - 2 Mil BTUs	\$ 3,300	\$ 2,783	FY 12-13	84.32	\$ -
115	Los Angeles	Eastlake Juvenile Court	19-R1	COUNTY MANAGED - Exterior Shell - Total Roof Replacement of 52,000 square feet of roof system.	\$ -	\$ -	Unfunded	100	\$ -
116	Los Angeles	Compton Courthouse	19-AG1	Interior finishes - Holding Cell Walls - Renovate the damaged/Peeling paint throughout (Approximately 2,663 sf of walls). Proposed work to be done in three (3) phases with a Petra coating system, which is a long term solution rather than another coat of standard commercial paint. The paint in the holding cells has been etched and is peeling from the walls. Walls were identified in an Environmental Health Evaluation.	\$ -	\$ -	Unfunded	100	\$ -
117	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Replace severely worn and rusted rope/cable for elevator #3. Metal shavings from deteriorating cable are falling into generator set. This could cause generator failure at considerable expense.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
118	Sutter	Courthouse East	51-A2	HVAC - Remove old roof top Package unit #3 (PKU07) & replace with high efficient package unit - Existing unit is 22 years old and past it's useful life expectancy. This unit needs to be replaced to prevent down time in the event of it's failure.	\$ -	\$ -	Unfunded	54.4	\$ -
119	Sutter	Courthouse East	51-A2	HVAC - Remove old roof top Package Unit #4 (PKU06) & replace with high efficient package unit - Existing unit is 22 years old and past it's useful life expectancy. This unit needs to be replaced to prevent down time in the event of it's failure. #OM00003503 / 51-A2-D3055-210-PKU06	\$ -	\$ -	Unfunded	82.5	\$ -
120	Los Angeles	Stanley Mosk Courthouse	19-K1	Exterior surfaces - Skateboarders are using the corners and flat surfaces to practice skateboard tricks causing damage to the granite/marble Install 385 skate stoppers.	\$ -	\$ -	Unfunded	100	\$ -
121	Mono	New Mammoth Lakes Courthouse	26-B2	Safety - At the main entry, modify the existing (4) sets of panic hardware to coordinate with (2) new key lockable, removable center mullions to help stiffen the opening and keep the locks latched during heavy weather events (high winds) and replace the (4) existing closers with more heavy-duty models to keep the doors from swinging past their prescribed swing limits - Existing front entry doors are not secure (become unlocked) in high winds and heavy weather conditions	\$ 5,278	\$ 5,278	FY 12-13	100	\$ -
122	Alameda	Fremont Hall of Justice	01-H1	Energy Efficiency Retrofit Project - Chilled water system temperature system - reset - system not running at full efficiency - HVAC duct static pressure set points - Reset - System not running at optimum efficiency Occupancy sensors - Install - lights are on even when spaces are unoccupied - Courtroom - lighting - Retrofit - lights are high reach and utilize energy inefficiently	\$ -	\$ -	Unfunded	79.4	\$ -
123	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Post Earthquake Startup - Reset power supply on #1 and #2 elevators that were not responding after the building experienced an earthquake.	\$ 2,928	\$ 2,928	FY 12-13	100	\$ -
124	Santa Clara	Downtown Superior Court	43-B1	Energy Efficiency Retrofit Project - Implement operating schedule on fan coil units (FC1 - FC32) - EEM 2	\$ 11,083	\$ 11,083	FY 14-15	100	\$ 11,083



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
125	Los Angeles	Alfred J. McCourtney Juvenile Center	19-AE1	Security - Security System upgrade - Install 1 new DVR, 42" monitor, 1 PTZ HD color camera, and 7 stationary HD color cameras. Current security system is not sufficient and DVR is maxed out, unable to added cameras without upgrading DVR	\$ -	\$ -	Unfunded	100	\$ -
126	Los Angeles	Metropolitan Courthouse	19-T1	DESIGN ONLY - Elevators, Escalators & Hoists - Design for Modernization of 13 41 year old Elevator units - Work to include equipment, control, and electrical modernization and ADA/fire code compliance, ACM Testing, Power and Emergency Generator Requirments. Elevators are outdated and parts are extremely difficult to locate when needed. Current code requires that a percentage of the elevators must be connected to the emergency generator and must operate the elevators in full control.	\$ 60,000	\$ 56,724	FY 13-14	94.54	\$ -
127	San Diego	County Courthouse	37-A1	Escalators - Install wire internally to each handrail to act as a shunt to the ground. Currently there are no existing ground wires installed to prevent static electricity discharging.	\$ 3,423	\$ 2,650	FY 12-13	77.42	\$ -
128	San Diego	Kearny Mesa Traffic Court	37-C1	Security - Surveillance Camera Installation - Install seventeen (17) digital cameras, network switch, server, and color monitor. Work includes trenching, cabling, and interface with existing Sheriff Monitor. No coverage currently exists on the North, South, and West exterior sides of the building.	\$ -	\$ -	Unfunded	100	\$ -
129	San Diego	North County Regional Center - South	37-F1	COUNTY MANAGED - AOC Shared Cost - Grounds - repair Sheriff Secure parking lot gate. Required to replace broken parts and return to normal operation.	\$ 4,140	\$ 2,784	FY 13-14	67.24	\$ -
130	Sacramento	William Ridgeway Family Relations Courthouse	34-E1	Security - monitoring and control systems are beyond useful life and component failure repeatedly creates system operation issues and failures. Replace 71 cameras and enclosures, install new wiring, joysticks, keyboards and support equipment. Current system cameras and equipment is obsolete and cannot be purchased. Project includes licensing of cameras and software/hardware as required.	\$ 390,000	\$ 390,000	Unfunded	100	\$ -
131	Monterey	Salinas Courthouse- North Wing	27-A1	Energy Efficiency Project Install VFD's on Cooling Tower fans with functioning CWT reset, Install duct static pressure reset to optimize economizer performance, install CHW and CW variable flow pumps to reduce energy consumption	\$ 195,482	\$ 195,482	FY 13-14	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
132	San Mateo	Municipal Court Building - Northern Branch	41-C1	Energy Efficiency Project - Electrical Lighting - Replace Existing Light Fixtures (152) with Direct/In-direct fixtures w/3 T8 bulbs	\$ -	\$ -	Unfunded	83.21	\$ -
133	Madera	Sierra Courthouse	20-D1	HVAC - Remove programmable t-stat and wiring to all package units, and install 1 (one) Honeywell WebStat Controller, and 5 (Five) Honeywell Communicating Commercial Programmable Thermostats - To allow the courts and the service provide to respond in a faster timely manner on temperature issues.	\$ 10,585	\$ 10,585	Unfunded	100	\$ -
134	Los Angeles	Pomona Courthouse South	19-W1	Elevator (Wheelchair lift) - Units 1 - 4, Replace defective parts, make adjustments, service and return units to safe operation. Currently units operate with the door open which is unsafe for public use. This work is also needed to maintain ADA compliance.	\$ 33,950	\$ 30,942	FY 14-15	91.14	\$ 33,950
135	Butte	Butte County Courthouse	04-A1	Energy Efficiency Project - Lighting Upgrade - Retrofit all 52 exterior light fixtures with high efficiency lighting components. 14 parking lot pole light fixtures will receive induction style bulbs and ballasts. 38 wall mounted exterior fixtures will receive LED systems. The completed project will return \$1,870 in energy rebates and reduce electrical consumption by an estimated 18,230 kilowatt hours annually.	\$ -	\$ -	Unfunded	100	\$ -
136	Los Angeles	Metropolitan Courthouse	19-T1	Elevator - Replace failed elevator generator set and rewind motor. Work is necessary to return elevator to service.	\$ -	\$ -	Unfunded	94.54	\$ -
137	Orange	West Justice Center	30-D1	Grounds and Parking Lot - Construct secure 6 (8x8x16) split face block wall enclosure for trash dumpsters to eliminate bin theft and roll-away, which pose a safety and security concern. Currently, the dumpsters sit out in the open, near the judicial drive way to the secure parking lot and neighboring businesses/residents are using the dumpsters, overfilling, moving the bins and creating a mess in the front of courthouse leaving potential safety and accident hazards exposed. This project will bu	\$ -	\$ -	Unfunded	90.68	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
138	FM-0051714	Los Angeles	El Monte Courthouse	19-O1	Electrical / Remove, rebuild fuel injector pump, and reseal oil return line. Install a rental generator while the house generator is out of service under repair. While performing a load test during the annual maintenance on the back-up generator, leaks were found at the oil return line and the fuel injector pump while under load. This work must be performed to prevent further mechanical issues which can damage the generator and prevent backup power during a power outage.	\$ -	\$ -	Unfunded	58.12	\$ -
139	FM-0051754	San Diego	County Courthouse	37-A1	Elevator - Major upgrade of Holding cell Elevator by replacing control panel and major components of elevator including - hoist motor, rope gripper, hoist ropes, door closer operator and sensor. Elevator components are antiquated and contribute to constant breakdown of elevator (3 times in September 2013 alone). Work is needed to return reliable operation and prevent occupant entrapments.	\$ -	\$ -	Unfunded	100	\$ -
140	FM-0051881	Santa Barbara	Santa Maria Courts Building C + D	42-F1	Grounds - Annual Tree trimming/pruning for Landscaping of the Santa Maria Courthouse campus. All trees and overgrown vegetation not covered under monthly CWO to be pruned per AOC recommendations/guidelines.	\$ -	\$ -	Unfunded	74.16	\$ -
141	FM-0051886	Amador	New Amador County Courthouse	03-C1	Safety - Install a 48 tall interlocking stone garden wall with 4 foot tall wrought iron type light gauge pool fencing on top, 3 security gates, new low-growing, drought tolerant ground cover and a new weather resistant roof on the exiting shade structure, to help provide a more secure outdoor break area for the employees - Currently, there is no way to keep the general public from entering the outdoor break area/patio	\$ -	\$ -	Unfunded	100	\$ -
142	FM-0051895	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	Roof Request - Install fall protection equipment per CalOSHA section 3212 around parapet walls of the building roof and on the cooling tower. This will include two roof ladders, a horizontal life line, and two shuttle trolleys. Currently these locations of the building do not meet CalOSHA standards and pose a safety hazard to technicians working in these areas.	\$ -	\$ -	Unfunded	84.32	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
143	BANCRO Regional Office	455 Golden Gate - JCC AOC Bay	59-A1	Interior Finishes - Construction of a new private office for the Director of Human Resources Services.	\$ -	\$ -	Unfunded	100	\$ -
144	Alameda	Wiley W. Manuel Courthouse	01-B3	Pest Control - Provide cockroach cleanout in response to multiple sightings by Judges throughout their courtroom areas to include dept. 103, 112, 113, & 114 - Building wide treatment.	\$ 1,686	\$ 1,443	FY 13-14	85.6	\$ -
145	Orange	Central Justice Center	30-A1	FM - P2 - Environmental testing related to P1 flood SWO 1338385. It appears that ACM was released during the flood and abatement of additional ACM material may be required as part of the remediation effort. SWO to cover all related testing and assessment by the court's Industrial Hygienist.	\$ 5,000	\$ 4,559	FY 13-14	91.17	\$ -
146	San Francisco	Hall of Justice	38-B1	HVAC - Install circulating fans (2) at transom opening - Lack of airflow in waiting room causing fainting issues due to previous remodel of space	\$ 528	\$ 528	FY 13-14	100	\$ -
147	Los Angeles	San Pedro Courthouse	19-Z1	Interior Finishes / Provide over sight to building equipment and have technician on standby while filming is conducted for AOC purposes.	\$ 3,900	\$ 3,900	FY 13-14	100	\$ -
148	Orange	Central Justice Center	30-A1	Interior Finishes - Remedial to P1 SWO#1326663 - Replacement of abated flooring due to black water intrusion. Replace 1,524 SY of carpet tile, 120 SY of Sheet Flooring and 1,068 LF of wall base. Carpet installation includes furniture manipulation. Insurance will be reimbursing value of original flooring - TBD and coordinated with AOC Risk.	\$ -	\$ -	Unfunded	91.17	\$ -
149	Orange	Central Justice Center	30-A1	Plumbing - Replace valves, couplings and related plumbing on both supply and return lines for the hot and cold coils to AHU. The couplings to the coil header are shipping couplings and one has failed causing the P1 Flood documented on SWO 1338385. The shipping couplings should have been removed and proper National Pipe Thread (NPT) couplings installed during the original installation. All equipment is original and in very poor condition.	\$ 14,283	\$ 13,022	FY 13-14	91.17	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
150	Orange	Central Justice Center	30-A1	Interior Finishes - Ceiling and Wall Replacement - Replacement of damaged and abated ceiling and walls in the 2nd floor Victim Witness space, related to original P1 SWO 1338385. Victim Witness is currently closed in its current condition and operations are impacted.	\$ 12,028	\$ 10,966	FY 13-14	91.17	\$ -
151	Los Angeles	Long Beach Courthouse	19-Y1	Grounds - Remove trash, debris, urine and feces from facility exterior perimeter. Clean and disinfect after feces and urine is removed for safety reasons.	\$ 3,330	\$ 3,330	FY 13-14	100	\$ -
152	Los Angeles	Stanley Mosk Courthouse	19-K1	Escalator - Coil and Brake - Remove and replace the coil and break to one escalator, work requires special rigging and the removal of the motor and gear box to access the break and coil. Currently the escalator has been taken out of service and work must be completed to bring it back to working conditions.	\$ 17,010	\$ 16,544	FY 14-15	97.26	\$ 17,010
153	Orange	Betty Lou Lamoreaux Justice Center	30-B1	Interior Finishes - Reconfigure the existing space to create three offices, one storage room, ADA compliant public counter with glass, minor electrical, HVAC, Fire Sprinkler, carpet and paint work. Work is needed to relocate the DVAP staff from the 6th floor space to proceed with the Courtroom project under SWO 1283239	\$ 112,164	\$ 112,164	Unfunded	100	\$ -
154	El Dorado	Johnson Bldg.	09-E1	Safety and security - To install a glass enclosure on top of the existing records counter and install a full height glass door in place of the existing half door to reduce the chance customers being able to adversely interact with staff - Currently, the existing counter offers only minimal protection for staff	\$ 14,900	\$ 14,900	FY 13-14	100	\$ -
155	Los Angeles	Van Nuys Courthouse West	19-AX2	Furniture and Equipment - Replace auditorium seats. Provide 40 cu. yd. dumpster to dispose of 158 old seats and other debris from project. All holes left by existing chairs to be filled and patched. ACM sampling and removal if any. Install new seating in place and new anchors to secure seating. All plastic public seats are cracked, collapsed inward with sharp edges or broken due to age and heavy volume courtroom . Fall and cut hazards.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
156	Mendocino	County Courthouse	23-A1	Interior Space - renovate - patch and paint due to water intrusion leak -1) Remove any items attached to the wall.2) Tape off all baseboard and electrical outlets, switches ect.3) Paint 4 walls and ceiling. Include the door trim.4) This area will be painted during business hours.5) Tape off the windows and scrape the rust off of the frame.6) Paint with a sealer primer7) Paint the window frames.8) Clean up.	\$ 568	\$ 568	FY 13-14	100	\$ -
157	San Bernardino	Fontana Jury Assembly Building	36-C3	Roof Request - Per Roof recommendations of the 2014 roof survey: Install roof pads to prevent damage to the roof membrane. Failure to install roof pads may result in a shortened lifespan of the roof.	\$ 2,809	\$ 2,809	FY 14-15	100	\$ 2,809
158	Los Angeles	Metropolitan Courthouse	19-T1	Elevators - Install blank inserts in public elevators # 1-9 to prevent the passengers from pushing buttons on the floors that the elevator is not intended to stop. Currently the passengers are constantly pushing elevator floor buttons that are not intended to stop on, causing the elevator to time out. Also on various occasions, the elevator has got to floors where they were not intended, allowing the public to bypass weapons inspection screening.	\$ 5,425	\$ 5,129	FY 14-15	94.54	\$ 5,425
159	Mendocino	County Courthouse	23-A1	Roof - Design - Evaluate repair/replace options for roof as existing roof is deteriorated and currently leaking. Water is penetrating the facility.	\$ 57,000	\$ 38,543	FY 14-15	67.62	\$ 57,000
160	Orange	North Justice Center	30-C1	HVAC - Fall Protection - Design, build, and install custom service platforms w/catwalks and fall protection to access the tops of the Cooling Towers during routine and preventative maintenance. Current conditions require two techs instead of one performing any work utilizing a temporary plywood bridge and tie offs. Working conditions are extremely dangerous. Access ladder with safety cage to elevated catwalk and platform on each tower will be installed as required by OSHA.	\$ 171,186	\$ 154,598	FY 14-15	90.31	\$ 171,186
161	Kern	Bakersfield Juvenile Center	15-C1	HVAC - Leaks repaired, system put on vacuum pump. System recharged and refrigerant added. Chiller #2, Circuit #1 malfunctioned, cooling not working.	\$ 4,464	\$ 2,980	FY 14-15	66.76	\$ 4,464



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
162	Los Angeles	Chatsworth Courthouse	19-AY1	Escalator - Restore Escalator - Sanitize the interior components and re-lubricate the working mechanisms, currently the UPS system is on alarm and this work must be completed due to the safety issue.	\$ 4,994	\$ 4,512	FY 14-15	90.34	\$ 4,994
163	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Demo a section of dividing wall between the adjacent rooms, and removal debris, frame in an access doorway (approximately 42" x 8'), re-drywall, apply tape/mud, float plaster coat, sand wall, and primer/paint. Seal off an entrance door to one of the adjacent rooms, frame and drywall the opening, sand, and primer/paint. Two adjacent offices have a floor layout that makes work flow difficult. These offices have entrances doors that lead to a common hallway. Staff must travel t	\$ 4,733	\$ 3,282	FY 14-15	69.35	\$ 4,733
164	Los Angeles	Chatsworth Courthouse	19-AY1	Escalator - Clean interior and components of grease, dirt, and refuse. This work must be completed due to the State Escalator/Elevator Inspector (due to safety issue)	\$ 4,994	\$ 4,512	FY 14-15	90.34	\$ 4,994
165	San Diego	County Courthouse	37-A1	Elevators, Escalators, & Hoists - Trouble shooter to thoroughly examine passenger elevators seven and eight. And adjust controller, drive and door operating equipment. This work will enhance the overall operation of both elevators. On going issues with the operation of number seven and eight Judge's elevators.	\$ 5,178	\$ 5,178	FY 14-15	100	\$ 5,178
166	Del Norte	Del Norte County Superior Court	08-A1	Interior Finishes - renovate two clerks counter top height -Demo the existing high countertop. Remove and save the glass above the countertop. Cut wall at window areas. Frame in open area above the glass windows. Sheetrock, tape, and texture the new and surrounding walls to match existing. Install new angle supports for the new countertop. Reinstall glass and new wood trim. Lower windows to approx: 4 inches above new countertop. Paint walls and trim.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
167	FM-0052871	Los Angeles	Compton Courthouse	19-AG1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	66.13	\$ -
168	FM-0052874	Solano	Hall of Justice	48-A1	Electrical - Two storm water and two sewage discharge pumps - Replace four (4) pumps with motor voltage to match emergency generator - connect to emergency power panel so they function during a power outage.	\$ -	\$ -	Unfunded	72.82	\$ -
169	FM-0052877	Los Angeles	Burbank Courthouse	19-G1	Exterior Shell - Repair one eroded concrete step and secure one handrail post. Railing to the rear of the building has weakened, and in spots it has separated from its foundation. The lack of stability to the stairway railing creates a safety hazard, and concern.	\$ 4,438	\$ 4,028	FY 14-15	90.76	\$ 4,438
170	FM-0052884	Los Angeles	Beverly Hills Courthouse	19-AQ1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures. 120ft of conduit.	\$ -	\$ -	Unfunded	100	\$ -
171	FM-0052885	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
172	FM-0052886	Los Angeles	Santa Monica Court Annex	19-AP3	Elevators, Escalators, & Hoists - Elevator #5, Perform All needed correction stated on the preliminary order to comply with regulatory requirements. See attached Preliminary Orders.	\$ 5,094	\$ 3,998	FY 14-15	78.49	\$ 5,094



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
173	Los Angeles	Chatsworth Courthouse	19-AY1	Plumbing - Pump out and pressure wash three 5 x 5 x 10 underground sump tanks removing approximately 1,500-2,000 gallons of Non-Hazardous sewage sludge and water. Currently the sewage ejector pits have a lot of debris and thick layer of sewage water, which could cause a sanitary issue.	\$ 9,644	\$ 8,712	FY 14-15	90.34	\$ 9,644
174	Los Angeles	Santa Monica Court Annex	19-AP3	Elevators, Escalators, & Hoists - Elevator #4, Perform All needed correction stated on the preliminary order to comply with regulatory requirements. See attached Preliminary Orders.	\$ 5,094	\$ 3,998	FY 14-15	78.49	\$ 5,094
175	Los Angeles	Pomona Courthouse South	19-W1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ 11,931	\$ 10,874	Unfunded	91.14	\$ -
176	Los Angeles	East Los Angeles Courthouse	19-V1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	77.72	\$ -
177	Los Angeles	Torrance Courthouse	19-C1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	90.43	\$ -
178	Los Angeles	Metropolitan Courthouse	19-T1	Electrical - Drain coolant from Generator, re-core radiator, replace, all hoses and connectors to generator, and refill with new coolant. Currently the generator radiator is leaking coolant which is causing a safety situation if the generator were to be used in an emergency and it over heats due to the coolant being low.	\$ -	\$ -	Unfunded	94.54	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)	
179	FM-0052902	Santa Clara	Downtown Superior Court	43-B1	HVAC - Install a 2 ton fan coil unit to cool the 280 ton chiller to operating specification. This will lower the temperature differential on the chiller VFD. Currently the mechanical room reaches 100 degrees overheating the Chiller causing it to trip during hot temperatures. It takes approx 2 hours for the Chiller to cool down to bring back on line; in turn the building temps rise and causes discomfort to the court occupants. Currently the panel door of the Chiller is left open to help cooling; exposing controls	\$ -	\$ -	Unfunded	100	\$ -
180	FM-0052910	Kern	Shafter/Wasco Courts Bldg.	15-E1	Electrical - Escort PECEI visit to include Vendors as necessary - Energy Audit	\$ -	\$ -	Unfunded	100	\$ -
181	FM-0052911	Kern	Arvin/ Lamont Branch	15-H1	Electrical - Escort PECEI visit to include Vendors as necessary (Electrician Vendor Needed) - Energy Audit	\$ -	\$ -	Unfunded	100	\$ -
182	FM-0052912	Kern	Bakersfield Juvenile Center	15-C1	Electrical - Escort PECEI visit to include Vendors as necessary (Controls Vendor needed/Electrician Vendor Needed) - Energy Audit	\$ -	\$ -	Unfunded	100	\$ -
183	FM-0052914	Los Angeles	Inglewood Courthouse	19-F1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures. Total length of 3/4 conduit will be 100sqft.	\$ -	\$ -	Unfunded	100	\$ -
184	FM-0052915	Los Angeles	Inglewood Juvenile Court	19-E1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures. Estimated of 325 feet of conduit will be used for this project.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
185	FM-0052923	Los Angeles	Airport Courthouse	19-AU1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
186	FM-0052925	Los Angeles	Van Nuys Courthouse West	19-AX2	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
187	FM-0052931	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
188	FM-0052932	Los Angeles	El Monte Courthouse	19-O1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
189	FM-0052934	Los Angeles	Pasadena Courthouse	19-J1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
190	Los Angeles	Downey Courthouse	19-AM1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
191	Los Angeles	Metropolitan Courthouse	19-T1	HVAC - Replace two existing pneumatic valves and associated piping on the 3rd and 8th floor. Currently the existing valves are leaking water in the AHU rooms, creating a slip hazard.	\$ 7,119	\$ 6,730	FY 14-15	94.54	\$ 7,119
192	Contra Costa	George D. Carroll Courthouse	07-F1	Fire Protection - Replace batteries in 68 wireless smoke heads that connect to the Sheriff's Centurion Security Monitoring Station - Since it is unknown when the batteries were last replaced, this creates a safety issue for the Courts. Replace 2 missing smoke detectors(Family Law Office and Law Library)	\$ 2,204	\$ 1,653	FY 14-15	74.99	\$ 2,204
193	San Diego	County Courthouse	37-A1	Elevators, Escalators, & Hoists - Assign new phone lines to eight elevators and program all phones. County Phone lines in elevators, needs to switched to JCC lines.	\$ 4,394	\$ 3,402	FY 14-15	77.42	\$ 4,394
194	Napa	Criminal Court Building	28-A1	HVAC - Earthquake Damage - Balance return air fan to eliminate destructive vibration	\$ 3,127	\$ 3,127	FY 14-15	100	\$ 3,127
195	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
196	Los Angeles	Burbank Courthouse	19-G1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
197	Merced	Old Court	24-A1	Exterior Shell - Core drill three holes for new concrete Ballard's install new concrete Ballard's paint Ballards to match building - Court has requested for these to be installed for a more secured entrance. There has been a vehicle that has driven in through the front main entrance of this building prior	\$ -	\$ -	Unfunded	100	\$ -
198	Los Angeles	Hollywood Courthouse	19-S1	HVAC - Replace electrical panel for the HVAC units due to 2 non-operational contactors. Currently there is no A/C to the building which is creating higher ambient temperatures in the courthouse.	\$ 7,500	\$ 7,500	FY 14-15	100	\$ 7,500
199	Santa Clara	Downtown Superior Court	43-B1	Vandalism - Replace 7x 3 shattered safety laminated glass at public entry.	\$ 1,571	\$ 1,571	FY 14-15	100	\$ 1,571
200	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Electrical - Replace 2500 amp breaker - Currently a 2500 amp breaker at the main panel is not resetting properly, this breaker controls the power to the penthouse on the roof where the chiller plant and boiler plants are located. If the breaker trips there is high probability that it will not reset and the court will lose the cooling and heating to the building.	\$ 18,285	\$ 12,798	FY 14-15	69.99	\$ 18,285
201	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	Electrical - Fill above ground diesel tank with 400 gallons of red dye diesel fuel. The above ground diesel tank is below 75% and must be filled to stay compliant.	\$ 2,294	\$ 1,639	FY 14-15	71.44	\$ 2,294
202	Fresno	B.F. Sisk Federal Courthouse	10-O1	Energy Efficiency - Electrical - Re-program seven lighting control panels to optimize schedules and provide greater energy efficiency and cost savings, and provide training for PRIDE staff - Lighting controls throughout the building are not optimized. Retrocommissioning report is attached.	\$ 1,412	\$ 1,412	FY 14-15	100	\$ 1,412
203	Los Angeles	Chatsworth Courthouse	19-AY1	HVAC - Remove and replace (1) 15 HP VFD. VFD Drive is tripping, effecting operation of cooling for all floors in south east side of the building .	\$ 5,460	\$ 4,933	FY 14-15	90.34	\$ 5,460
204	Napa	Criminal Court Building	28-A1	EARTHQUAKE - Repair crack and aesthetic damage created by earthquake throughout building. Paint and patch cracks to match existing.	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
205	Los Angeles	San Fernando Courthouse	19-AC1	Furniture & Equipment - Disconnect plumbing and electrical connections, remove and dispose of existing kitchenette's, and install/reconnect plumbing and electrical connections. Replace court furnished kitchenette's in employee lounge.	\$ -	\$ -	Unfunded	100	\$ -
206	Los Angeles	Norwalk Courthouse	19-AK1	Roof - Remove and replace existing main and lower deck roofs and helipad coating (XX SF), due to main and lower roof decks, and the helipad coating currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ -	\$ -	Unfunded	85.03	\$ -
207	Los Angeles	Metropolitan Courthouse	19-T1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	88.3	\$ -
208	Los Angeles	Downey Courthouse	19-AM1	Grounds and Parking Lot - Pumps were clogged with plastic, and tee shirt. Items needed to be removed to avoid overflowing the sewage pit. The intake assembly was disassembled to remove a clog. The clog was caused by clothing and plastic flushed from a toilet in the holding cells.	\$ 3,214	\$ 2,690	FY 14-15	83.7	\$ 3,214
209	Los Angeles	Metropolitan Courthouse	19-T1	Plumbing - Clean out the 10 x 4 x 4 sewage sump by removing trash/debris/solids and transfer into empty 55 gallon drums and pressure wash. Currently the trash build up is obstructing the float switch and the trash can potentially hold the float switch in the off position, causing sewage water to overflow. If the trash were to hold the switch in the on position, the equipment would continuously run and damage the equipment.	\$ 5,535	\$ 4,887	FY 14-15	88.3	\$ 5,535
210	San Joaquin	Manteca Branch Court	39-C1	Exterior Shell - Re-shimming door, adding new hinge, and adjusting the frame - Safety, Someone could fit a pry bar in the gap	\$ 2,645	\$ 2,645	FY 14-15	100	\$ 2,645



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
211	Los Angeles	Norwalk Courthouse	19-AK1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
212	Los Angeles	Van Nuys Courthouse East	19-AX1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
213	Los Angeles	Santa Monica Courthouse	19-AP1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
214	Los Angeles	Torrance Courthouse	19-C1	Roof - Perform roof rehabilitation to several areas of the roof, to areas that are in failing condition. The following work will be done. Main Deck- Coat areas where its missing coating, Caulk Metal Laps, Caulk Stucco, reconstructing Three-Course Ceramic Roof Drain, Reset Ladders. Lower Deck- Three-Course Hole in Membrane, Re-Caulk Perimeter Edge Metal, Re-Caulk Counter-Flashing. Approx. 2,300 SQ/FT	\$ 15,145	\$ 12,894	FY 14-15	85.14	\$ 15,145
215	Los Angeles	Chatsworth Courthouse	19-AY1	Roof - Perform immediate maintenance requirements in order to upgrade roof to maintainable condition. Pitch Pan Repairs, Roof Drain Repairs & Remove Loose Granules. Approx. 3,500 SQ/FT of repairs / Roof is in fair condition at best. Four to Seven years estimated remaining service life as long as recommended maintenance is performed.	\$ -	\$ -	Unfunded	90.34	\$ -
216	Santa Barbara	Santa Maria Courts Building A + B	42-F3	Plumbing - Install Locking Hose Bib. Homeless use of the area requires water access for routine clean-up.	\$ 3,262	\$ 751	FY 14-15	23.03	\$ 3,262



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
217	Los Angeles	Alhambra Courthouse	19-I1	Roof - Perform immediate maintenance requirements. Replace Missing Vent Caps. Approx. 200 SQ/FT of affected space. / Roof is in poor condition. Immediate removal & replacement is recommended. IF removal & replacement is not done, immediate maintenance is strongly recommended.	\$ 2,247	\$ 1,932	FY 14-15	86	\$ 2,247
218	Los Angeles	Airport Courthouse	19-AU1	Roof - Perform immediate maintenance requirements in order to extend roof remaining service life. Tighten Clamps, Re-Caulk Lead Flashings, Clear Loose Granules From Roof Surface, Repair Expansion-Joint Hole & Re-Tighten Roof Drains. Approx. 1,500 SQ/FT of repairs / Roof system is in poor to fair condition at best. Two to Three years estimated remaining service life provided recommended maintenance is performed.	\$ 10,011	\$ 7,725	FY 14-15	77.17	\$ 10,011
219	Los Angeles	San Fernando Courthouse	19-AC1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
220	Los Angeles	Bellflower Courthouse	19-AL1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 250 linear feet of 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
221	Los Angeles	Alhambra Courthouse	19-I1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
222	Los Angeles	Chatsworth Courthouse	19-AY1	Interior Finishes - Install (1) receptacle for new court calendar monitor displays. Install (1) 20 amp breaker and run 3/4 conduit to nearest electrical panel. Install and run 3/4 conduit with pull string for data cabling to the nearest data closet. Test for ACM. If test results are positive for ACM, all work is to be completed using current ACM containment procedures	\$ -	\$ -	Unfunded	100	\$ -
223	Contra Costa	Arnason Justice Center	07-E3	Electrical - Reprogram integrated lighting system - Lights are turning off multiple times a day in the two courtrooms.	\$ 3,500	\$ 3,500	FY 14-15	100	\$ 3,500
224	Mendocino	County Courthouse	23-A1	Roof - Roof project materials are dissolving in rain water, going down the down spouts into the storm drains. City Hazmat and County Hazmat is on site. JOC Contractor reimbursement will be processed.	\$ 5,000	\$ 3,381	FY 14-15	67.62	\$ 5,000
225	Los Angeles	Airport Courthouse	19-AU1	Elevators, Escalators, & Hoists - Adjust door lock, return cable and returned elevator to service. Elevator not responding to any calls and doors open.	\$ 2,562	\$ 1,977	FY 14-15	77.17	\$ 2,562
226	Sonoma	Hall of Justice	49-A1	Interior Finishes - Abatement - Install critical barriers and engineering controls to isolate work areas." Install decontamination facility as needed." Install negative air." Supply asbestos trained and certified personnel." Remove and dispose of approximately 360sf of carpet. Carpet to be disposed of as asbestos containing waste." Remove and dispose of approximately 360sf of asbestos containing floor tile existing under carpet. Removal via hand methods." Remove and dispose of approximately 360s	\$ 9,855	\$ 9,855	FY 14-15	100	\$ 9,855
227	Los Angeles	Torrance Courthouse	19-C1	Elevator- Judge's Elevator #5- Shut down the motor control center, safely clean the main electrical bus bar that was full of carbon buildup -runs too slow and keeps getting stuck, replacement parts are no longer available	\$ 335,315	\$ 303,225	FY 14-15	90.43	\$ 335,315
228	Los Angeles	Airport Courthouse	19-AU1	Security - Restored proper operations to gate, advised Sheriff on to operate gate/panel due to locked out at sheriff's control panel. Main eastside entrance roll up gate to Judge's Parking Structure is not operating properly and wont open.	\$ 10,367	\$ 8,000	FY 14-15	77.17	\$ 10,367



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
229	Los Angeles	Santa Monica Courthouse	19-AP1	Fire Protection - Replace defective OS&Y Tamper Switch and Hydro-test (19) Fire Hoses. Tamper switch on OS&Y valve failed during inspection and 19 fire hoses require hydro testing.	\$ 3,243	\$ 2,545	FY 14-15	78.49	\$ 3,243
230	Orange	North Justice Center	30-C1	The burner tubes in both Raypac Boilers need to be replaced due to small cracks in the existing tubes. If the cracks continue to grow it will become a safety issue and we will not be able to run the boilers.	\$ 3,700	\$ 3,341	FY 14-15	90.31	\$ 3,700
231	Los Angeles	Mental Health Court	19-P1	HVAC - De-energize chillers, drain system, flush loop and fill system back to normal. Chiller water loop has iron in system.	\$ 7,852	\$ 5,599	FY 14-15	71.31	\$ 7,852
232	Los Angeles	Airport Courthouse	19-AU1	Electrical - Multiple emergency exit signs failed during the Level IV PM in the basement and 1st Flr through 10th flr. Restoration of the deficient emergency lighting system is required to provide egress lighting in case of an emergency.	\$ 11,741	\$ 9,061	FY 14-15	77.17	\$ 11,741
233	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	HVAC - Recover refrigerant from circuit #1 and store in a cylinder following EPA recovery regulations. Pressurize circuit and perform electronic leak check and locate leaks. Replace filter drier on circuit #1. Evacuate circuit #1. Charge unit with new R-22 Refrigerant. Replace condenser fan motor #2, fan blade and run capacitor. Commission unit, log pressures, temperatures and operations. Circuit #1 has leaks and condenser fan motor #2 has failed and needs to be replaced.	\$ 2,311	\$ 1,651	FY 14-15	71.44	\$ 2,311
234	San Bernardino	New San Bernardino Courthouse	36-R1	Electrical - Monitor critical building systems including fire monitoring, generator, E-power, and HVAC for proper operation for the duration of an Edison power outage caused by a major equipment failure. Refuel generator during the duration of power failure to maintain critical systems.	\$ 8,255	\$ 8,255	FY 14-15	100	\$ 8,255
235	Lake	South Civic Center	17-B1	Roof - Patch active leaks - Track active leaks from building interior, install mastic, caulking to all blisters, splits and open laps	\$ 4,792	\$ 4,792	FY 14-15	100	\$ 4,792
236	Los Angeles	Metropolitan Courthouse	19-T1	Vandalism - Remove graffiti etched into stainless steel elevator interior and all exterior doors - total of 9 public elevators, 11 floors (3 parking structure levels & 8 building levels).	\$ -	\$ -	Unfunded	94.54	\$ -



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification
All Canceled FMs (List H)
7/1/2014 to 4/28/2015
Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
237	FM-0054487	Solano	Hall of Justice	48-A1	Interior Finishes - Collect samples (3) for ACM testing of suspect asbestos containing floor tile and mastic and provide 24-hr results and summary letter of the findings.	\$ 859	\$ 859	FY 14-15	100	\$ 859
238	FM-0054523	Los Angeles	Airport Courthouse	19-AU1	Electrical - Replace 10 defective lights and 10 ballasts in the basement parking - poor lighting conditions currently in the parking structure which has created a life/safety issue.	\$ 4,038	\$ 3,116	FY 14-15	77.17	\$ 4,038
239	FM-0054542	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	Electrical - Power Outage, Main breaker to Parking Structure tripped. 300 amp breaker feeds the parking structure. Reset breaker and restore lights, elevators.	\$ 3,175	\$ 2,222	FY 14-15	69.99	\$ 3,175
240	FM-0054554	Los Angeles	Torrance Courthouse	19-C1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ -	\$ -	Unfunded	100	\$ -
241	FM-0054574	Sonoma	Hall of Justice	49-A1	Interior Finishes - Fire Door - Replace missing and damaged fire door components to include hardware etc.	\$ 859	\$ 859	FY 14-15	100	\$ 859
242	FM-0054588	Contra Costa	Arnason Justice Center	07-E3	Electrical - Replace a total of 30 light bulbs with LED light bulbs; 14 have failed; lights are 25 feet off the floor and require a lift; requires off hour installation - LEDs will last longer, save energy, and save maintenance costs.	\$ 4,555	\$ 4,555	FY 14-15	100	\$ 4,555
243	FM-0054594	Los Angeles	Norwalk Courthouse	19-AK1	Vandalism - Scrape and paint partition walls, doors and door frames inside public restrooms on multiple floors and replace broken locks on stalls. There is currently graffiti engraved into multiple door frames, doors and partition walls in public restrooms as well as multiple broken locks on the restroom stalls which could cause a safety issue for the public.	\$ 4,381	\$ 3,638	FY 14-15	83.03	\$ 4,381
244	FM-0054609	Merced	New Downtown Merced Courthouse	24-A8	Grounds and Parking Lot - Upkeep of court landscaping replacement of dead plants, bushes, tree and upkeep of bark - Grounds upkeep	\$ -	\$ -	Unfunded	100	\$ -
245	FM-0054610	Los Angeles	Compton Courthouse	19-AG1	Due date 03/26/15 - Interior finishes - the coving in the basement hallway from elevator # 4 to Sheriff s offices needs to be repaired or replace. WORD	\$ 15,000	\$ 15,000	FY 14-15	100	\$ 15,000
246	FM-0054611	Los Angeles	Compton Courthouse	19-AG1	Due date 03/26/15 - Interior finishes - the coving in the basement hallway from elevator # 4 to Sheriff s offices needs to be repaired or replace. NOTEPAD	\$ 1,800	\$ 1,800	FY 14-15	100	\$ 1,800



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)	
247	FM-0054632	Santa Clara	Morgan Hill Courthouse	43-N1	Second floor men's rest room - Remove graffiti from walls and match corner to corner proximally 9 feet X 9 feet area two mirrors 2 feet X 3 feet plumbing access panel 12 inch X 12 inch Clean only to remove graffiti from baby changing station	\$ 3,916	\$ 3,916	FY 14-15	100	\$ 3,916
248	FM-0054645	San Diego	Juvenile Court	37-E1	Fire Protection - SFM inspection report deficiencies for immediate correction 1, 2, 3, and 5. Install 22 occupancy load signs, 80 Sergeant/or Schrage D Series Door Hardware throughout egress, panic door hardware at emergency exit stairwell -west, smoke seal gaskets at corridor fire doors and remove door stops. Project includes after-hours work and potential ACM.	\$ -	\$ -	Unfunded	75.47	\$ -
249	FM-0054647	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Plumbing - Water remediation, set up containment 40'x15'x9', ACM and LBP testing, clean up, dry leak affected areas, replaced (42) 1'x2' acoustic ceiling panels. Fireproofing was remediated from 15 sq. ft. of 1 beam; an additional 30 sq. ft. was encapsulated. All remediated Fireproofing was properly disposed of. Installed "Add-a-Valve" to contain the water leak and replaced water hammer device. Replaced 16 sq. ft. of drywall and spackled and sanded. Replaced 3' x 9' wooden panels removed for wal	\$ 52,856	\$ 52,856	FY 14-15	100	\$ 52,856
250	FM-0054663	Los Angeles	Airport Courthouse	19-AU1	Elevators - Install new M contactor and relays. Custody elevator #10 is currently stopping & not moving due to the M contactor and relays overheating which is a safety and security concern.	\$ 4,208	\$ 3,247	FY 14-15	77.17	\$ 4,208
251	FM-0054666	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Plumbing - Remove all waste including trash, debris, and solids from underground tank while following procedures for confined space entry; transfer waste into empty 55 gallon drums, transport & dispose of properly. Underground sewer ejector pump is currently full of waste and needs to be emptied before any damage to pump can occur.	\$ 4,255	\$ 2,927	FY 14-15	68.79	\$ 4,255
252	FM-0054677	Sonoma	Hall of Justice	49-A1	Interior Finishes - test for ACM - test for acm in conf room, 320 sq ft	\$ 1,029	\$ 1,029	FY 14-15	100	\$ 1,029



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Trial Court Facility Modification

All Canceled FMs (List H)

7/1/2014 to 4/28/2015

Meeting Date 5/22/15

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	SHORT TITLE	TCFMAC FUNDED COST (FUNDED) OR PRELIMINARY ESTIMATE (UNFUNDED)	FACILITY MODIFICATION PROGRAM SHARE OF TCFMAC FUNDED COST OR PRELIMINARY ESTIMATE	FUND STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST	CURRENT YEAR ADJUSTMENT (FY14-15)
253	FM-0054696	San Mateo	Central Branch	41-B1	Vandalism - Rock thrown through window in Room 508 - Replace 1/8" clear glass in steel putty window and seal with black tremstil.	\$ 805	\$ 805	FY 14-15	100	\$ 805
254	FM-0054897	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	Electrical - Replace cracked right rear water manifold & re-seal with new gaskets & seals; re-seal (3) other water manifolds with new gaskets & seals; replace valve cover gaskets, and replace coolant temp gauge & temp sender. Emergency generator #2 currently has a cracked water manifold and multiple other issues that could prevent normal operation & cause a safety hazard.	\$ 4,876	\$ 3,354	FY 14-15	68.79	\$ 4,876
						\$ 5,914,740	\$ 5,518,952			\$ 1,093,312