



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: March 6, 2015
Time: 12:05 PM - 1:05 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:05 PM

Approval of Minutes

Approve minutes of the January 16, 2015 Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1-7)

Action Item 1 – (Action Required) – List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action Requested: Staff recommends 70 projects for a total of \$1,266,206 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required) – Priority 1 Funding – Reallocation of Funding

Summary: Review and discuss Priority 1 funding

Action Requested: Staff recommends reallocation of \$2.8M in funding to support Priority 1 projects.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required) – List B – Facility Modifications Less than \$50k (Priority 2)

Summary: Ratify facility modifications less than \$50k from List B.

Action Requested: Staff recommends 107 projects for a total of \$946,617 to be paid from funds previously encumbered for facility modifications less than \$50k.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required) – List C – Cost Increases Over \$50k

Summary: Ratify facility modifications requiring cost increases over \$50k from List C.

Action Requested: Staff recommends one project for a total cost increase to the Facility Modification Program Budget of \$257,716.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – (Action Required) – List D – Facility Modifications Over \$50k

Summary: Review recommended facility modifications over \$50K List D.

Action Requested: Staff recommends six projects for a total cost to the Facility Modification Program Budget of \$2,470,997.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 6 – (Action Required) – List F – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List F.

Action Requested: Staff recommends two Court-Funded Facilities Requests for review and approval.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 7 – (Action Required) – Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015

Summary: Review and discuss the *Trial Court Facility Modification Advisory Committee Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015*

Action Requested: Provide input and additions to draft document and approve release to E&P upon revision.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. DISCUSSION ITEMS (ITEMS 1 - 3)

Discussion Item 1 – Larson Justice Center Parking Project

Summary: Priority 3 project request: Larson Justice Center East Parking Lot

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 2 – Year End Process for Court Funded Requests

Summary: For encumbrance and execution in FY 14-15, Court Funded Requests must be submitted by Monday, March 23, 2015.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Discussion Item 3 – May TCFMAC Two-Day Meeting in Los Angeles

Summary: Discuss courthouse tours (Van Nuys, Mosk, and Foltz) and determine meeting place

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

IV. ADJOURNMENT

Adjourn to Closed Session



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MINUTES OF OPEN MEETING WITH CLOSED SESSION

January 16, 2015
10:00 a.m. – 4:00 p.m.
In Person Meeting

Advisory Body Members Present: Hon. David Edwin Power, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Donald Cole Byrd, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Ms. Linda Romero-Soles, Ms. Christina M. Volkens, Mr. Michael M. Roddy, Ms. Jeanine D. Tucker

Advisory Body Members Absent:

Others Present: Mr. Curt Soderlund, Mr. Gerald Pfab, Ms. M.R. Gafill, Mr. Nick Turner, Mr. Kenneth Kachold, Ms. Gisele Corrie, Mr. Price Eres, Ms. Christa Jennings, Ms. Peggy Symons, and Mr. Jake Chatters

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the December 15, 2014, Trial Court Facility Modification Advisory Committee meetings.

PUBLIC WRITTEN COMMENT

No public comments were received.

ACTION ITEMS (ITEMS 1-11)

Action Item 1 – (Action Required) – Minutes of the November 3, 2014, Trial Court Facility Modification Advisory Committee meeting.

Summary: Review changes to the approved minutes of the November 3, 2014, Trial Court Facility Modification Advisory Committee meeting.

Action: *Reviewed and approved modifications made to Item 2 of the November 3, 2014, minutes.*

Action Item 2 – (Action Required) - List A – Emergency Facility Modification Funding (Priority 1)

Summary: Ratify emergency facility modifications from List A.

Action: Reviewed and ratified 51 projects for a total of \$841,252 to be paid from funds previously encumbered for emergency funding.

Action Item 3 – (Action Required) - List B – Facility Modifications Less than \$50k (Priority 2)

Summary: Ratify facility modifications less than \$50k from List B.

Action: Reviewed and ratified 64 projects for a total of \$619,677 to be paid from funds previously encumbered for facility modifications less than \$50k. The committee expressed concern regarding FM-0054243 at the New Susanville Courthouse. The committee is requesting a report from the Capital Projects Team to summarize the historical use (last 24 months) of Facility Modification Program funding for new construction projects. Information is requested on why the funds are being used this way and what is being done to mitigate this issue.

Action Item 4 – (Action Required) - List C – Cost Increases Over \$50k

Summary: Ratify facility modifications requiring cost increases over \$50k from List C.

Action: Reviewed and ratified three projects for a total cost increase to the Facility Modification Program Budget of \$286,383.

Action Item 5 – (Action Required) - Priority 3 Project Requests

Summary: Priority 3 project requests from multiple courts:

- Item 5A – Placer Superior Court

Action: The committee reviewed the project and approved funding pending successful completion of the funding negotiations and transfer process with the County.

- Item 5B – Merced Superior Court

Action: The committee is requesting this project be deferred indefinitely due to budget constraints. Several courts have similar security screening issues and will need to be evaluated before any funds can be allocated for this type of project. Facilities Management Unit staff will work with the Security staff to evaluate all security related projects and report back to the committee October 2015, with prioritized funding recommendations.

- Item 5C – Nevada Superior Court

Action: The committee is requesting this project be deferred indefinitely due to budget constraints.

- Item 5D – Santa Barbara Superior Court

Action: The committee is requesting this project be deferred indefinitely due to budget constraints. The committee is also recommending this project is completed as a Court-Funded Facilities Request.

- Item 5E – Solano Superior Court

Action: The committee is requesting this project be deferred indefinitely due to budget constraints.

- Item 5F – Tulare Superior Court

Action: The committee is requesting this project be deferred to the April 2015 meeting once more information is presented to the committee.

Action Item 6 – (Action Required) - List D – Facility Modifications Over \$50k and Energy Efficiency Projects

Summary: Review recommended facility modifications over \$50K and energy efficiency projects from List D.

Action: Reviewed 13 projects for a total cost to the Facility Modification Program Budget of \$4,227,505. Upon committee review, it was determined FM-00051253 should be removed from the list and not funded with Facility Modification Program funds.

Action Item 7 – (Action Required) - List F – Court-Funded Facilities Requests (Facility Modifications)

Summary: Review Court-Funded Facilities Requests (Facility Modifications) from List F.

Action: Reviewed and approved two Court-Funded Facilities Requests from Alameda and El Dorado Superior Courts.

Action Item 8 – (Action Required) - Preliminary Approval Authority for Judicial Council Staff of \$50K for Priority 2 Projects

Summary: Review preliminary approval authority for Judicial Council Staff of \$50K for Priority 2 projects and determine if approval authority should continue.

Action: The committee unanimously approved continuing the approval authority for Judicial Council staff of \$50K for Priority 2 projects.

Action Item 9 – (Action Required) – Trial Court Facility Modification Quarterly Activity Report, Quarter 1 of Fiscal Year 2014-2015

Summary: Review draft report *Trial Court Facility Modification Quarterly Activity Report, Quarter 1 of Fiscal Year 2014-2015*.

Action: The committee provided input and approved to move to Judicial Council as an information only item at the February 20, 2015, Judicial Council meeting.

Action Item 10 – (Action Required) - TCFMAC 2015 Annual Agenda

Summary: Review draft TCFMAC 2015 Annual Agenda.

Action: The committee provided input and approved to move to E&P pending additional edits members of the committee have. Members are encouraged to work with staff to provide additional input after the meeting.

DISCUSSION ITEMS (ITEMS 1-7)

Discussion Item 1

Summary: Reviewed changes to updated Prioritization Methodology. Staff will continue to update based on committee feedback and then present this document as an action item at a future meeting once the committee has had sufficient time to review.

Discussion Item 2

Summary: Judicial Council staff provided an update to FMU staffing, FM workload, and Delayed FM Projects.

Discussion Item 3

Summary: Judicial Council staff provided an update on Service Delivery Methods; Service Provider (SP) contracts, Job Order Contracting (JOC), and Delegation.

Discussion Item 4

Summary: Judicial Council staff provided an update on the finalization requirements for the delegation pilot program based on the program guidelines.

Discussion Item 5

Summary: Judicial Council staff provided an update on the Operations and Maintenance budget projections for fiscal year 2015-2016.

Discussion Item 6

Summary: Judicial Council staff provided a report on FM system analysis and the historic spend by system & projections for fiscal year 2015-2016.

Discussion Item 7

Summary: Judicial Council staff provided an overview of the projected Court-Funded Facilities Requests process for fiscal year closeout, identifying key deadlines that may need to be communicated to the courts.

INFORMATION ONLY ITEMS (ITEMS 1-2)

Information Item 1 – Updated Trial Court Facility Modification Policy

Summary: The updated Trial Court Facility Modification Policy was included in the meeting materials. Changes to the policy were made in alignment to newly established Cal. Rule of Court 10.65, *Trial Court Facility Modification Advisory Committee*.

Information Item 2 – Cal. Rule of Court 10.65, *Trial Court Facility Modification Advisory Committee*

Summary: The newly established Cal. Rule of Court 10.65, *Trial Court Facility Modification Advisory Committee* was included in the meeting materials.

A D J O U R N M E N T

There being no further open meeting business, the meeting was adjourned at 3:50 p.m.

Approved by the advisory body on enter date.



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Meeting Date: 3/6/2015

**Action Item 1 – (Action Required) - List A – Emergency
Facility Modification Funding (Priority 1)**

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	70
Total Potential FM Budget Share of Cost:	\$1,266,206

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List A – Emergency Facility Modifications (Priority 1).

Action Item 1

List A – Emergency Facility Modification Funding (Priority 1)

- There were 70 new Priority 1 FMs this period
- Total estimated FM Program budget share is \$1,266,206
- P1 Budget is projected to be significantly over budget.





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Trial Court Facility Modification
Emergency and Priority 1 (List A)

12/27/2014 to 2/13/2015
Meeting Date 3/6/2015

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	JOB STATUS	FACILITY MODIFICATION PROGRAM
1 FM-0054322	Los Angeles	Torrance Courthouse	19-C1	1	Electrical - Replace failed engine starter on emergency generator. Temporary generator brought to facility and connected for back up, due to emergency generator out of service.	\$ 12,367	\$ 10,529	Complete	85.14
2 FM-0054324	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Fire Protection - Replace coupling connector/flange on Standpipe supply line, restore supply line. Standpipe supply line has leak at coupling connector.	\$ 6,650	\$ 5,968	Complete	89.74
3 FM-0054325	Mono	New Mammoth Lakes Courthouse	26-B2	1	HVAC - Electronic replacement parts need to be ordered to exchange failed boards for the Building Automation System (BAS). Boards failed due to water infiltration from a broken supply line and are required to properly control the air handling system and boiler. Air handler is currently not operational and is impacting courthouse temperature. Replacement parts need to be ordered from Sweden ASAP. SMW	\$ 24,000	\$ 24,000	In Work	100
4 FM-0054330	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Water remediation, set up containment (468 sq ft), dried leak affected areas, and extracted water from 120 sq ft of carpet; disinfected and HEPA vacuumed. ACM and LBP testing. Replaced deteriorating expansion joints with new Latex materials, removal of old materials	\$ 40,824	\$ 28,573	Complete	69.99
5 FM-0054332	Los Angeles	Monrovia Training Center	19-N1	1	HVAC - Replace mag starter contactor on refrigeration compressor. This work was completed as a P1 emergency due to the compressor not allowing A/C to flow through the courthouse after a power outage.	\$ 3,007	\$ 3,007	Complete	100
6 FM-0054398	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Replace cracked 2" cast iron p-trap, contain leaking, set-up containment 7' x7' x 15', environmental testing, and replace damaged ceiling tiles 20 sq ft. 2' cast iron P-trap in ceiling of 1st flr is cracked and leaking.	\$ 10,500	\$ 10,500	Complete	100



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Emergency and Priority 1 (List A)

12/27/2014 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	JOB STATUS	FACILITY MODIFICATION PROGRAM
	FM-7 0054399	Orange	West Justice Center	30-D1	1	Plumbing - Collapsed Cast Iron Pipe - Replace 4' section of cast iron pipe. Pipe has collapsed and there is a large piece of the pipe blocking the flow of sewage and causing multiple black water floods. Will require jackhammer to get through concrete floor and slab and replacement of removed flooring.	\$ 11,668	\$ 11,668	In Work	100
	FM-8 0054412	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Encapsulate friable ACM fireproofing in 3rd flr Mechanical room (Rm 309) 120'X30'X16' and (Rm 304) 40'X20'X16'. Set up containment 4th flr Mechanical room (Rm 404) 16'X13'X16'. Remediate 9,680 sq. ft of material, remediate 1550 sq. ft. of contaminated equipment surfaces.	\$ 251,777	\$ 174,607	Complete	69.35
	FM-9 0054416	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing – remediate internal water intrusion due to leaking water hammer device. Remediation includes demo the west side wall in the Judges Conference room 6-801, included: 4' x 4' area was build back with drywall. 2' x 2' access hatch was installed on the wall. 3' x 9' wooden panels reinstalled. Plumbing work includes replacement of ¾" and 1" water supply piping was reinsulated, approximately 12' of ¾" and 13' of 1". (3) ¾" 90 Elbows and (1) ¾" Tee was reinsulated. Replacement of numerous acoustic ceiling tiles Full containment on 5th and 6th floor and environmental testing conducted.	\$ 52,855	\$ 36,359	In Work	68.79
	FM-10 0054417	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Shell - Replaced defective barrier arm units motor and operator entrance to the underground parking structure - not operating and will not close or open	\$ 10,302	\$ 7,950	Complete	77.17



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12/27/2014 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	JOB STATUS	FACILITY MODIFICATION PROGRAM
11	FM-0054425	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, disinfect and dried leak affected areas. Environmental testing. Work performed: 4th flr Holding Cell Court B & C Containment 8ftx15ftx9ft, extract gray water 120 sqft; 4th flr Vestibule Holding Area Containment 5ftx28ftx9ft extract gray water 140 sqft; 4th flr Secured Hallway Containment 5ftx69ftx9ft, extract gray water 325 sqft; 4th flr Judges Chambers 401C Containment 2ftx10ftx9ft extract gray water 20 sqft; 4th flr Court C Containment 15ftx24ftx12ft extract gray	\$ 47,766	\$ 47,766	Complete	100
12	FM-0054426	San Diego	County Courthouse	37-A1	1	Interior Finishes - Water remediation, set up 2 ACM containments 8 x 8, contain leaking, dry leak affected areas, removed & replace water damaged ceiling tiles. ACM testing and renovated leaking portions of roof. Rain Water leaking through South Tower roof into offices.	\$ 8,782	\$ 8,782	Complete	100
13	FM-0054427	Los Angeles	Metropolitan Courthouse	19-T1	1	HVAC - Water remediation, contain leaking. area affected 6' x 6' (32 sq ft), replace 32 - 1'x1' ceiling tiles. ACM testing. Water leak is coming from 9th Flr Chiller Room, down onto 8th Flr . Drain line for Chiller Room is leaking.	\$ 8,387	\$ 8,387	In Work	100
14	FM-0054429	Los Angeles	Mental Health Court	19-P1	1	Plumbing - Dig-up approximately 3 x 3 x 3 hole, Replaced cracked 3" copper pipe and 3 galvanized flange connection - water was leaking from the main supply line.	\$ 4,695	\$ 3,348	In Work	71.31



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Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	JOB STATUS	FACILITY MODIFICATION PROGRAM
15	FM-0054436	Kern	Bakersfield Superior Court	15-A1	1	Elevators, Escalators, & Hoists - Circuit and selector brushes replaced after hours and generator adjusted. Elevator car (s) 001 and 002 inoperable, P1 condition required circuit and selector brush replacement.	\$ 8,469	\$ 8,469	Complete	100
16	FM-0054439	Los Angeles	Sylmar Juvenile Court	19-AF1	1	County Managed - HVAC - Replace (6) failed mixer boxes. Dismantle various areas of ceiling and metal hatches to access mixer boxes. Re-install ceiling and metal hatches to normal operation. P1 Condition	\$ 11,323	\$ 3,885	In Work	34.31
17	FM-0054440	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Weld temporary patch on corroded and leaking Domestic Hot Water. Domestic Hot Water Storage Tank sprung a leak. Fabrication and installation of a new tank will be completed under a separate Priority 2 FM project.	\$ 4,050	\$ 3,259	In Work	80.48
18	FM-0054445	San Diego	Juvenile Court	37-E1	1	Interior Finishes - Replace affected ceiling tiles, drywall, and a thermostat that were damaged due to roof leaks from recent rains. Set up containment 8x10 feet. Remediate mold that was identified within a section of wall and install new wall board. Seal deficient sections of roof to prevent future leaks	\$ 13,766	\$ 13,766	Complete	100
19	FM-0054446	Los Angeles	West Covina Courthouse	19-X1	1	COUNTY MANAGED- HVAC - Replacement of controls such as valve actuators, sensors, and pumps associated to two heating boilers and two cooling towers. The proposed work will also include an updated BAS server.	\$ 72,000	\$ 59,767	In Work	83.01
20	FM-0054447	Los Angeles	San Fernando Courthouse	19-AC1	1	Elevators, Escalators, & Hoists - Replace failed generator motor and motor controls for elevator. Custody Elevator #1 had smoke within the machine room, generator motor and motor controls panel has black soot.	\$ 37,790	\$ 37,790	In Work	100



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21	FM-0054452	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containment, and dried leak affected rooms. Ceiling leak in Sheriff's office storage room coming from 4th flr employee shower.	\$ 7,250	\$ 5,835	In Work	80.48
22	FM-0054457	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Main Electrical Breaker Replacement; Electrical utility (Southern California Edison) to shutdown electrical service to the building and will re-energize the building after work is complete. One of two main building circuit breakers malfunctioned, faulty circuit breaker must be replaced.	\$ 76,389	\$ 69,621	In Work	91.14
23	FM-0054459	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containment 4' x 10' x 10', dried leak affected areas, and environmental testing. Replace trolling valve, check valve, section of pipe, and pipe fittings. Ceiling leak on the 18th floor, source of leak is a domestic 3/4" copper hot water return pipe.	\$ 9,870	\$ 6,790	In Work	68.79
24	FM-0054465	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replace rectifiers and brake coils n Escalator 1 to 2. Escalator 1 to 2 is not working properly, has burnt out rectifier and brake coil.	\$ 11,870	\$ 11,545	In Work	97.26
25	FM-0054467	Kern	Delano/North Kern Court	15-D1	1	Plumbing - Replace faulty flush valve for wall urinal for men's restroom and water intrusion cleanup. Water leaking from wall from broken valve.	\$ 6,314	\$ 6,314	In Work	100
26	FM-0054470	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Replace elevator encoder. Elevator is not running properly, causing entrapments.	\$ 5,998	\$ 5,998	In Work	100



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27	FM-0054472	Los Angeles	Torrance Courthouse	19-C1	1	Interior Finishes - Replaced 200sf. of 1x1 ceiling tiles, ACM testing, and areas was cleaned to mitigate ACM contamination including carpet and restored back to normal operations. Ceiling tile adhesive failed causing tile to collapse overnight. inside chambers.	\$ 3,414	\$ 2,907	Complete	85.14
28	FM-0054477	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevator - Replace auto dialer and restore phone line inside Elevator #11. Emergency Phone inside elevator not working, phone is code required.	\$ 2,231	\$ 1,722	Complete	77.17
29	FM-0054478	Los Angeles	Airport Courthouse	19-AU1	1	containment double layer, install silicone around window seal, and set up air mover and dehumidifiers. Remove and replace approximately 4 sf of drywall, texture and paint. This work was completed as a P1 emergency due to rain water coming through window onto the 7th floor public	\$ 6,736	\$ 5,198	Complete	77.17
30	FM-0054479	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Exhaust Fan - Remove and replace motor controls contactor and exhaust fan motor that have failed. Currently the exhaust fan is not functioning which has stopped production in the kitchen.	\$ 4,956	\$ 4,448	In Work	89.74
31	FM-0054480	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Pipe Leak - Remove and replace 30 lf of 3/4" copper line, two each 3/4" ball valves and one 1 1/4" ball valve. The copper pipe leaked onto the hard lid Ceiling in room #803 and the old kitchen. this work required environmental testing, a 20x15x9.5 containment size and 32sq. ft. of drywall, patch and paint.	\$ 12,763	\$ 12,066	In Work	94.54



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32	FM-0054481	Los Angeles	Santa Monica Courthouse	19-AP1	1	HVAC - Failing Fan Motor - VFD to supply fan motor on Air Handler #3 keeps tripping affecting cooling/heating to the 1st & 2nd flr W Wing. Removed and replaced burned out 15hp supply fan motor to Air Handler #3. Wired new supply fan motor and checked motor for proper rotation. Replaced belts, pulleys, (3)30amp fuses and collaborated VFD.	\$ 10,613	\$ 8,330	Complete	78.49
33	FM-0054488	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Contaminated Duct Work - Abate ACM from return air plenum, set up containment in the basement and mechanical room, environmental testing, air monitoring for clearance. Loose fire proofing inside return plenum.	\$ 43,479	\$ 30,153	In Work	69.35
34	FM-0054491	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Water remediation - extract water from 1st Flr Chiller Room (2,250 Sq. Ft.), 1st Flr Fan Room (600 Sq. Ft.) 1st Flr Judge's Dining Rm (600 Sq. Ft.) remove water from loading dock area (900 Sq. Ft.) Replace condenser pump, diffuser, 6 isolation valves and check valve. Condenser Water Pump #2 leaking in chiller room defective pump and valves.	\$ 76,484	\$ 56,223	In Work	73.51
35	FM-0054494	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	1	Elevators, Escalators, & Hoists - Install a hydraulic valve assembly. Elevator is not responding and has a faulty hydraulic valve that needs to be replaced.	\$ 8,040	\$ 8,040	In Work	100
36	FM-0054495	Los Angeles	East Los Angeles Courthouse	19-V1	1	Electrical - Replace failed Battery Charger - Emergency Generator Battery Charger not functioning and must be replaced.	\$ 7,297	\$ 5,671	Complete	77.72



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF	JOB STATUS	FACILITY MODIFICATION PROGRAM
37	FM-0054497	Los Angeles	Downey Courthouse	19-AM1	1	Elevators, Escalators, & Hoists - Replace the catch release switch - Catch release switch broke causing the elevator to stop.	\$ 8,988	\$ 8,988	In Work	100
38	FM-0054499	Fresno	Reedley Court	10-F1	1	Grounds - Water is leaking from under the walkway in front of the courthouse. Locate water leak. Replace cracked galvanized irrigation pipe with 20' of 1" PVC in front of the building and 30' under concrete walkway. Remove 10 sf of concrete and install new concrete patch. Install one ball valve. - Water is leaking onto grounds and front walkway and sidewalk creating safety hazard.	\$ 5,281	\$ 4,126	In Work	78.13
39	FM-0054501	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace domestic water booster pump #1 and motor contactor. Domestic Water Booster Pump #1 tripped off of overload causing the building to have no domestic water pressure.	\$ 10,461	\$ 8,895	In Work	85.03
40	FM-0054504	Los Angeles	Airport Courthouse	19-AU1	1	Elevators, Escalators, & Hoists - Replaced defective output board, latch board, and two logic relays. Freight elevator #7 on basement level not responding, multiple boards were found to be defective.	\$ 7,763	\$ 5,991	In Work	77.17
41	FM-0054509	Los Angeles	Norwalk Courthouse	19-AK1	1	Interior Finishes - Set up containment, environmental testing, and restore pipe to stop leak. Domestic water leak in a 6th flr pipe chase, water seeped through floor of the pipe chase and leaked into the 5th flr office #507. Court employee in office #507 relocated until drying process is completed.	\$ 10,176	\$ 8,653	In Work	85.03



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42	FM-0054510	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - A section of the ceiling (30 sq. ft.) collapsed in a storage room on the 1st floor of the west wing. The damage was caused from a water leak that occurred at an unknown date. There was no moisture present only plaster and ceiling tile debris. Remediation technicians contained the entire storage room (15ft x 15ft x 8ft). They also abated ACM containing debris, HEPA vacuumed and wiped (700 sq. ft.) of wall and floor surfaces, installed (30 sq. ft.) of drywall, and placed (qty. 30) ceiling tiles.	\$ 15,565	\$ 10,794	In Work	69.35
43	FM-0054511	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace failed fan motor. Cooling Tower #2 is non-operational; chillers are not keeping chilled water temperature and have to be reset every 15 mins. Building is warming up.	\$ 8,650	\$ 6,962	In Work	80.48
44	FM-0054513	Los Angeles	Van Nuys Courthouse East	19-AX1	1	HVAC - Failed Pressure Relief Valve - Water remediation, environmental testing, removed pipe insulation, replaced Pressure Relief Valve, 6" Flanged Gate Valve and 2" Ball Valve. Boilers (for comfort heating) supply piping was hammering vigorously and pressure relief valve to the boilers continuously relieving causing the area around the boiler to flood, the pressure relief valve failed.	\$ 9,975	\$ 9,975	In Work	100



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45 FM-0054515	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Replace Failed Electrical Circuits - Electrical circuits (2ea.) have a direct short affecting approximately ten exterior 400 Watt Metal Halide light fixtures. Tall ceilings will require Ariel Lift. Removed and replaced three out of ten shorted out ballasts. Replaced time clocks and ballasts. When the ballast shorted out it also shorted out the time clocks that were controlling the lights.	\$ 7,503	\$ 7,503	In Work	100
46 FM-0054516	Los Angeles	Airport Courthouse	19-AU1	1	Interior Finishes - Failed C.O. Sensors - Removed and replaced twelve defective C.O. sensors. All new C.O. sensors have been calibrated to manufactures specifications and lower level parking structure exhaust fans have properly turn off. The lower level basement parking structures C.O. sensors are currently in alarm and have activated the exhaust fans.	\$ 11,975	\$ 9,241	Complete	77.17
47 FM-0054517	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace the VFD for AHU #4. The supply motor variable frequency drive (VFD) for AHU #4 is nonoperational. At this time the supply motor is operating only at full speed. In this condition the air ducts can over pressurize and burst apart.	\$ 7,565	\$ 6,433	In Work	85.03
48 FM-0054518	Los Angeles	Chatsworth Courthouse	19-AY1	1	Fire Protection - Replace Alarm Switch device. Alarm flow switch device has failed on the pre-action system on the 1st floor Northside; and a communication trouble signal on the 2nd floor enunciator panel.	\$ 4,142	\$ 4,142	In Work	100
49 FM-0054519	Los Angeles	Burbank Courthouse	19-G1	1	HVAC - Pipe Leak - Set-up Containment, conduct Environmental Testing, and replace copper piping to the chilled water supply line. Currently water is dripping from the ceiling into the judge's chamber.	\$ 12,445	\$ 11,295	In Work	90.76



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50	FM-0054525	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace defective floats (2) to the sewage ejector pump. Sewage ejector does not operate properly	\$ 13,320	\$ 10,279	In Work	77.17
51	FM-0054526	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Drain Leak - Containment set-up, environmental testing, clean up, restore lighting circuit breaker panel and replace drain pipe. Water leaked into the 3rd floor electrical room and affected a lighting circuit breaker panel. The source of the leak was a cracked drain pipe in the 4th floor. The electrical room and adjacent room #308 are under containment to expedite the drying process of the plaster ceilings.	\$ 16,158	\$ 16,158	In Work	100
52	FM-0054527	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Failed Flush Valve - Containment set up, clean up, environmental testing, and build back. Water leaked into the 2nd flr office #222 and adjacent office. The source of the leak was a faulty urinal in the 3th floor Public Defenders. Containment will stay up until the drying and build back processes are completed.	\$ 15,223	\$ 15,223	In Work	100
53	FM-0054530	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Failing Chiller - Rebuild Chiller #1, work to include compressor rebuild, chemical etch tubes and PRV actuator replacement. Chiller not working due low oil pressure.	\$ 110,646	\$ 94,204	In Work	85.14
54	FM-0054531	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Gas Leaks - Replace induced draft assembly in AHU-4, evaporator motor in AHU-6, faulty igniter in AHU-11 and return units to proper operation. Perform a leak check with the assistance of SDGE throughout the building and at each HVAC unit. Lock out gas supply to AHU's 4, 12, 13, and 14 as they were determined to have leaks in the induced draft assemblies.	\$ 6,536	\$ 6,536	In Work	100



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55 FM-0054539	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Rebuild and reinstall Elevator #6 generator. Generator failed and caused the car to not level properly to the floors.	\$ 58,668	\$ 57,060	In Work	97.26
56 FM-0054540	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing - Failed Water Pump - Remove and replace Domestic Skid Mounted Water Booster System, Controls and Control Panel. One of three water pumps has failed, controls and control panel not working.	\$ 81,356	\$ 56,941	In Work	69.99
57 FM-0054544	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Water remediation, set up containments, dried leak affected areas, and environmental testing. 2nd floor Probation Men's Staff Restroom flooded. Water leaked into the 1st Floor Lobby adjacent to the District Attorneys.	\$ 14,963	\$ 10,377	In Work	69.35
58 FM-0054545	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Pump water out of sewage pit and rebuild sewage pump #2. Sewage pump #2 is not currently operating and water needs to be removed from the sewage pit.	\$ 5,273	\$ 4,414	In Work	83.7
59 FM-0054546	Los Angeles	Alhambra Courthouse	19-I1	1	Interior Finishes - Water remediation, set up containments, clean up, dried leak affected rooms and environmental testing. An in-custody clogged a toilet in 2nd Flr Holding Cell and flooded holding cell A. Water leaked into the 1st floor Courtroom 2, Chambers 2, and the public lobby.	\$ 12,273	\$ 10,555	In Work	86
60 FM-0054547	Los Angeles	Monrovia Training Center	19-N1	1	Interior Finishes - Replace the compressor for A/C buildup split system in the basement. The compressor for the A/C buildup split system has failed internally. The system supplies cooling to the 1st floor classroom 100, administration offices, and the rear nurses offices.	\$ 14,273	\$ 10,032	In Work	70.29



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61	FM-0054548	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Exterior Shell - Broken 4th Floor Window - Remove and replace one double paned window at the 4th floor Judges Chambers, boom lift required for window replacement. Window cracked due to expanding and contracting glass due to temperature changes.	\$ 8,575	\$ 7,695	In Work	89.74
62	FM-0054549	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Electrical - Replace battery charger. Emergency Generator not working; battery not charging need to replace battery charger.	\$ 6,298	\$ 4,630	In Work	73.51
63	FM-0054553	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Elevators, Escalators, & Hoists - Replaced Rectifier and Brake Coil. Grand side Escalator 1 - 2 non-operational and needs rectifier and brake coil replaced.	\$ 10,410	\$ 10,125	In Work	97.26
64	FM-0054560	Lake	South Civic Center	17-B1	1	Plumbing - Dig up sewer line at (2) locations, sally port and planter area and replace failed pipe (separation) - black water is currently leaking. Use camera footage to determine exact location approx 26ft from clean out and 189 ft from clean out. Depth of 5'6" to 6' deep. when complete backfill holes with compacted soil/fill, at Sally port cap hole with 3" layer of concrete with a height 2' below the asphalt finish height	\$ 22,000	\$ 22,000	In Work	100
65	FM-0054562	Los Angeles	Airport Courthouse	19-AU1	1	Security - Restore operation to the sally port gate operator. There is currently a short in an electrical component of the East sally port gate operator which is not operating properly, causing a security issue.	\$ 8,768	\$ 8,768	Complete	100
66	FM-0054564	Plumas	Chester Civic Complex	32-C1	1	COUNTY MANAGED - Roof Damage - Remove and replace approximately 1,600 sf of torch down roof, high winds have blown off a signification portion of the roof ad it will need to be replaced.	\$ 17,200	\$ 17,200	In Work	100



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	FM-67 0054565	Los Angeles	Pasadena Courthouse	19-J1	1	Interior Finishes - Water remediation, set up containment, contain leaking, and dry leak affected areas. A floor drain overflowed in the 3rd AHU #3 mechanical room. Water leaked into the 2nd floor Probation Dept. The affected area in the Probation Dept is cubicle D inside of room #214.	\$ 13,735	\$ 13,735	In Work	100
	FM-68 0054577	Merced	New Downtown Merced Courthouse	24-A8	1	HVAC - Failed Pump Bearings - Remove and replace bearings, the boiler Hot water circulating pump bearings have failed	\$ 5,897	\$ 5,897	In Work	100
	FM-69 0053541	Los Angeles	Santa Monica Courthouse	19-AP1	1	Plumbing - Replaced Leaking Pipe - Set-up containment and drying equipment, conduct environmental testing, replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, reset hangers and supports, and installed new ceiling tiles. This work was completed as a P1 emergency due to water leaking into Room 202B, file storage room.	\$ 16,375	\$ 12,853	Complete	78.49
	FM-70 0054554	Los Angeles	Torrance Courthouse	19-C1	1	Elevators, Escalators, & Hoists - Install newly fabricated Selector Tape Deflector Sheaves. Elevator #5 Selector Tape Bearing worn out and requires replacement.	\$ 22,653	\$ 19,287	Unfunded	85.14
TOTAL:							\$1,535,771	\$ 1,266,206		



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Action Item 2 – (Action Required) – Priority 1 Funding – Reallocation of Funding

Summary:

Review and discuss Emergency Facility Modification Funding (Priority 1) funding

Supporting Documentation:

- None

Action Requested:

Staff recommends the reallocation of \$2.8M in funding to support Priority 1 projects.

Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

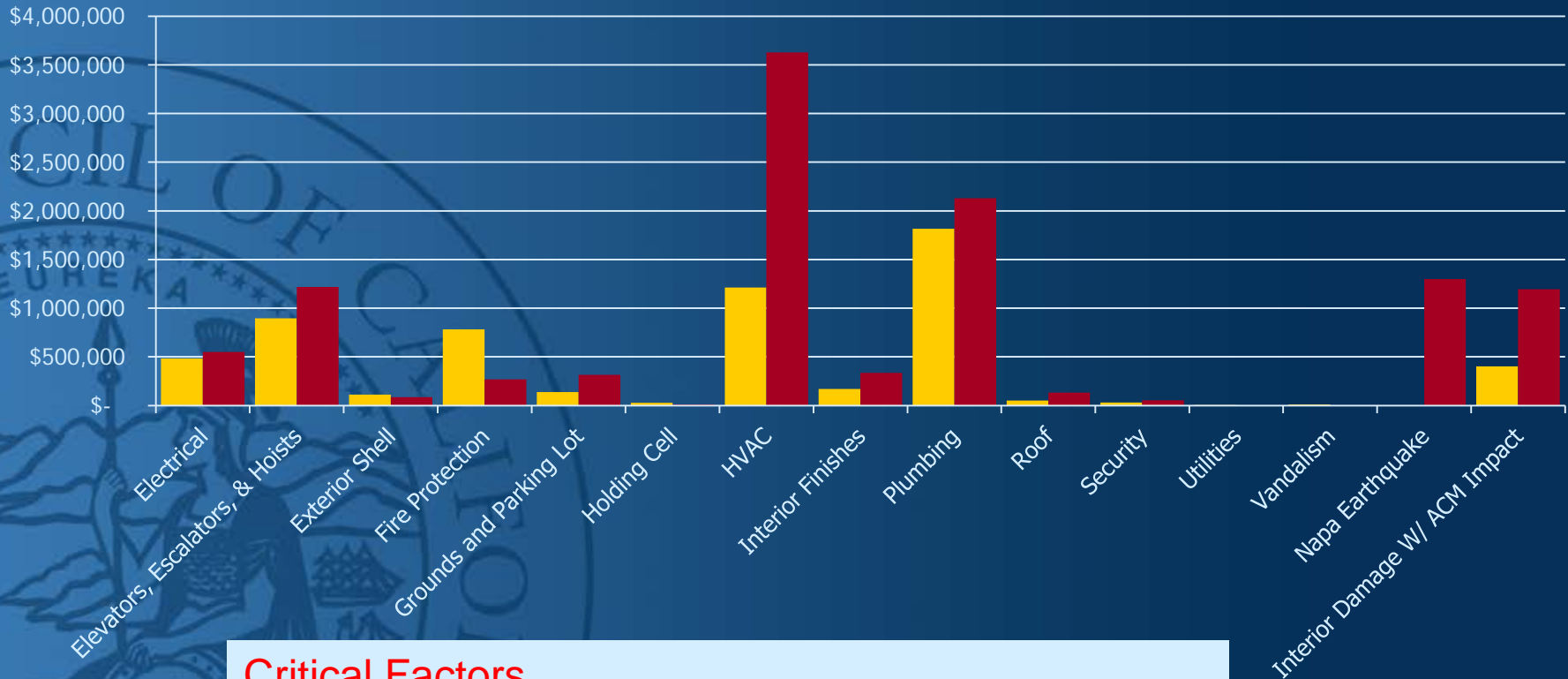
- Original P1 Budget \$7M
- P1 Budget Increase to \$8M approved
- Current projection is that P1 requirements will reach \$11.5M
- Re-allocation Recommendations
 1. Reallocate \$986k from Funding Hold Projects
 2. Adjust Planned Spend from April/May



Action Item 2

List A – Emergency Facility Modification Funding (Priority 1)

■ FY 13/14 ■ FY 14/15



Critical Factors

- Napa Earthquake
- HVAC Failures have increased
- ACM related work has increased



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**Action Item 3 – (Action Required) - List B – Facility
Modifications Less than \$50k (Priority 2)**

Summary:

List B – Facility Modifications Less than \$50k (Priority 2)

Total Project Count:	107
Total Potential FM Budget Share of Cost:	\$946,617

Supporting Documentation:

- List B – Facility Modifications Less than \$50k (Priority 2)

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List B – Facility Modifications Less than \$50k (Priority 2).

Action Item 3

List B – Facility Modifications Less than \$50k (Priority 2)

- There were 107 new FMs Less than \$50k this period
- Total estimated FM Program budget share is \$946,617
- Maintaining current rules that restricts funding to \$50K for Priority 2 FMs only
- Funding is tracking at a potential of \$400k below approved budget





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1	FM-0054327	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Grounds and Parking - Damaged Sallyport Roll-Up - Replace aluminum bottom rail and install new safety edge. Straighten rods, reinstall curtain back onto guides and set limits/test for proper operation. Bus hit bay #2 when coming down causing damage to bottom rail and safety edge.	\$ 3,415	\$ 2,349	Complete	68.79
2	FM-0054328	Santa Clara	Morgan Hill Courthouse	43-N1	2	Electrical - Replace 3 failed non-keyed switches to ATS system. Generator does not switch for back-up power	\$ 4,351	\$ 4,351	In Work	100
3	FM-0054331	San Diego	East County Regional Center	37-I1	2	Security - Replace failing motor and controller on oversize Sheriff's Vehicle Bus Gate - install one new 1 horse power, 230 volt Gear Head Motor Operator with heavy duty brackets, wire and electrical connection. Sheriff's large bus gate equipment motor and control panel is starting to fail, causing a safety issue with unloading and loading of inmates.	\$ 4,768	\$ 4,768	In Work	100
4	FM-0054333	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Replace leaking gate valve and spool on the domestic water booster system pump. Currently the gate valve and spool is leaking and can go off-line causing the building to not have any water.	\$ 3,663	\$ 3,463	In Work	94.54
5	FM-0054334	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild circuit pump #1 on boiler #1. Currently the circuit pump #1 failed to operate properly during the level III PM (PM 2491405). The portable analyzer test (SCAQMD) will not be able to be performed until this replacement is completed.	\$ 3,684	\$ 3,483	In Work	94.54
6	FM-0054335	Contra Costa	Bray Courts	07-A3	2	Plumbing - Replace 22 bathroom sinks that are severely chipped and rusted; Risk Management recognizes this as a hazard. The uneven surfaces are hard to clean and harbor infectious bacteria, fecal bacteria, and tetanus. The edges are cut hazards and could aid in infection spread.	\$ 14,534	\$ 12,429	In Work	85.52
7	FM-0054338	Los Angeles	Mental Health Court	19-P1	2	Roof - Install guardian roof railing system including (4) ground plates, (1) 10 safety rails, (2) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 7,179	\$ 5,119	In Work	71.31
8	FM-0054393	San Diego	East County Regional Center	37-I1	2	Fire Protection - Replace the clogged cooling lines on diesel fire pump - Install new pressure switch, strainers, pressure regulator, gate valves & 20-foot galvanized pipe, union elbows and tee's. Replace leaking 4-bolt flange on other side of fire pump. Diesel fire pump has a bad gasket around flange and is leaking water. Needs new piping, gate valves, a pressure switch and a pressure regulator due to they have out lived their life span and failure is imminent.	\$ 4,908	\$ 3,323	In Work	67.71



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9	FM-0054395	Alameda	George E. McDonald Hall of Justice	01-F1	2	HVAC - Replace failed rooftop exhaust fan whose worn-out drive components are creating excessive and unacceptable noise and vibration	\$ 12,231	\$ 12,231	In Work	100
10	FM-0054396	Solano	Hall of Justice	48-A1	2	HVAC - Replace failed and worn-out supply fan shaft bearings and sheaves on air handler AHU-S2 to eliminate excessive vibration	\$ 12,911	\$ 9,402	In Work	72.82
11	FM-0054397	Santa Clara	Old Courthouse	43-B2	2	Grounds and Parking Lot - No power to 12 exterior light posts - Replace 300 feet of failed #12 wire - Safety and Security Risk	\$ 5,569	\$ 5,569	In Work	100
12	FM-0054400	Santa Clara	Palo Alto Courthouse	43-D1	2	Fire Protection - Per Fire Marshall Notice -Install metal signage for (4) FDC's and (1) PIV - Install (3) missing exit signs - Install (25) triangular fire extinguisher wall mount signs - Remove and dispose of abandoned (1) Ansul system in holding cell kitchen.	\$ 5,982	\$ 3,951	In Work	66.04
13	FM-0054402	Orange	North Justice Center	30-C1	2	defective and need to be replaced. Existing defective burners, hot surface igniters and flame sensors to be removed and 14 new burners, 1 new hot surface igniter and 1 new flames sensor to be installed in each RayPak Boiler. Work to include start up and testing.	\$ 2,832	\$ 2,558	In Work	90.31
14	FM-0054404	Orange	Central Justice Center	30-A1	2	HVAC - Failing VFD - Remove and replace the top portion of the VFD due to the present VFD shorting out. System is on bypass and if the bypass were to fail there would be no air flow to the 5th floor.	\$ 4,517	\$ 4,118	In Work	91.17
15	FM-0054405	Orange	Central Justice Center	30-A1	2	HVAC - Air Handler Bearings - Remove and replace the worn bearings on Air Handler 15, the bearings are worn which is causing the air handler to work harder with the	\$ 9,500	\$ 8,661	In Work	91.17
16	FM-0054406	Orange	Central Justice Center	30-A1	2	Grounds and Parking - Automatic controls on Dock roll up doors have failed. Doors do not shut when using remote or automatic closer on the dock. Staff have to manually engage door before they can work properly. If doors cannot be closed by remote then this creates a safety issue due to staff having to leave the door open until someone can manually close it.	\$ 6,735	\$ 6,140	In Work	91.17
17	FM-0054407	Orange	West Justice Center	30-D1	2	FM - Flooring - Replace 24 square yards of high endurance carpet tile and 92 LF of black 4" cove base to match what was abated. Flooring was abated due to a black water flood on 12/19/14 and was severely contaminated requiring removal.	\$ 7,945	\$ 7,945	In Work	100
18	FM-0054408	Los Angeles	Inglewood Courthouse	19-F1	2	Elevator - Replace 2-defective selector switches on Elevator #1 - Elevator is stuck on the 4th floor, doors open not responding.	\$ 4,629	\$ 3,451	In Work	74.56



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19	FM-0054409	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Replace approx. 30 SF of damaged concrete. Sand, repaint, and reutilize two existing bollards near a light pole in the secure bus area. Existing concrete was destroyed by Sheriff's bus impact to one of the two bollards.	\$ 4,607	\$ 4,607	Complete	100
20	FM-0054413	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Cooling Tower - Replace failed (2) Fan Shaft Bearings, PVC Drift Eliminators and spray nozzle. Found during level 8 PM	\$ 13,316	\$ 13,316	In Work	100
21	FM-0054414	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace Approx 10 feet of failed 4 inch sewer pipe, add a dual cleanout in the planter area, hydro jet to remove tree roots. Camera scope included . Tree roots have created breaks in the pipe causing sewage leaks into the building	\$ 10,060	\$ 10,060	In Work	100
22	FM-0054415	Alameda	Gale - Schenone Hall of Justice	01-E1	2	Security - Door Locking Hardware - Replace three failed solenoid door locking devices and one door control switch	\$ 2,244	\$ 2,244	In Work	100
23	FM-0054419	Los Angeles	Metropolitan Courthouse	19-T1	2	Interior Finishes - Setup full containment with negative air machine, HEPA vacuum and wipe down the complete work area in the basement 2nd floor Air Handler rooms. Loose particles have been found on the floor and must be removed for safety.	\$ 10,679	\$ 10,096	In Work	94.54
24	FM-0054420	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Replace Timed Relay Contact, Reset door lock faults, tested and return elevator to service. Elevator #2 not responding to calls, tripped loop overload due to timed relay contact failure.	\$ 2,535	\$ 2,040	In Work	80.48
25	FM-0054421	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Install new tube bundle in heat exchanger #3 - Refurbish end cap before installing along with installing new gaskets, piping material, bolt kits and hardware. If the online heat exchanger goes down for any reason there will be no heating in the court.	\$ 14,562	\$ 14,163	In Work	97.26
26	FM-0054422	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC - Rebuild seals and bearings for Chill Water Pump #21. Currently the seals are blown and water is leaking onto the electrical equipment creating a safety situation.	\$ 11,200	\$ 10,893	In Work	97.26
27	FM-0054423	Orange	Central Justice Center	30-A1	2	Plumbing - Replace failed heat exchanger with leaking internal tubes. The exchanger provides heat to all public hallways.	\$ 24,255	\$ 22,113	In Work	91.17



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28	FM-0054428	Monterey	Salinas Courthouse-North Wing	27-A1	2	HVAC - Replace failed 12x10 hot water reheat coil, (1) VAV box Coil Kit, (2) FDI flexible hoses for coil connection, Re-pipe utilizing flex connectors to protect from vibration, Replace water damaged baseboard for effected area.	\$ 14,137	\$ 14,137	In Work	100
29	FM-0054431	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Restore 2 ea Metal "A" Frame structures, sand all steel, application of 1 coat primer and 2 oil base. Metal frames are deteriorating and losing its structural integrity	\$ 4,832	\$ 3,382	In Work	69.99
30	FM-0054434	Los Angeles	Parking Structure Lot 59- Whittier	19-AO2	2	Grounds and Parking Lot - Vandalism - Replace 20 each 10" x 24" "Gate Drain Covers". The drain covers at the Upper Levels of the parking area are missing and believed to have been stolen for scrap recyclables. Failure to replace these covers	\$ 4,745	\$ 4,745	In Work	100
31	FM-0054435	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Install new booster pump and re-pipe connections. Currently the booster pump motor is not functioning and must be replace or it will start to effect the water supply to the building.	\$ 7,825	\$ 6,557	In Work	83.8
32	FM-0054437	El Dorado	Main St. Courthouse	09-A1	2	HVAC - Replace 5 Window AC units, Install 1 Window unit and 1 Split System and install a sub panel with 2 circuits - AC units are old and failing. Some zones need AC units added with necessary electrical circuits	\$ 20,733	\$ 20,733	In Work	100
33	FM-0054438	San Diego	Juvenile Court	37-E1	2	Interior Finishes - Unsafe Carpet - Remove and replace 78 square yards of the existing damaged carpet on the 2nd floor public corridor due to a trip hazard. Scope also includes prepping floor after the removal and disposal of the existing damaged carpet. All attempts to stretch, repair and patch the existing carpet have been exhausted.	\$ 4,660	\$ 4,660	In Work	100
34	FM-0054443	Contra Costa	Arnason Justice Center	07-E3	2	Interior Finish - Replace failed in-floor door closer with a surface mounted door closer. The surface mounted unit is 1/3 the cost of installing another in-floor unit - Existing closer does not properly close the exit door.	\$ 15,605	\$ 15,605	In Work	100
35	FM-0054448	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace failed and leaking supply fan 01 cooling coil piping, ACM present in the facility so testing and abatement if confirmed within piping insulation.	\$ 1,175	\$ 985	In Work	83.8
36	FM-0054449	Santa Clara	Downtown Superior Court	43-B1	2	Exterior Shell - Replace failed main door operator (motor) and closure, (2) exit devices (panic bar) and continuous door hinges to doors, threshold plate 6 inches X 72. Door is not latching shut and is a safety security risk	\$ 14,763	\$ 14,763	In Work	100
37	FM-0054451	San Diego	Juvenile Court	37-E1	2	HVAC - Remove, replace, and dispose of damaged 30' section of 2" cast iron pipe and fittings. Waste lines are corroded and at risk of leaking, needs to be replaced due to	\$ 3,586	\$ 2,676	In Work	74.62



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38	FM-0054453	Riverside	Larson Justice Center	33-C1	2	Plumbing - Failed Backflow Device (Vault Location) - The Fire System backflow device has been tested and failed, the new backflow device will be replaced above ground to meet the current California plumbing code.	\$ 13,850	\$ 11,192	In Work	80.81
39	FM-0054454	Tulare	Tulare Division	54-B1	2	Plumbing - Remove and replace defective sewage sump pump that has failed - Sewage pump trips on voltage overload and is inoperable.	\$ 2,709	\$ 1,896	In Work	70
40	FM-0054455	Santa Clara	Morgan Hill Courthouse	43-N1	2	Fire Protection - Replace (1) smoke head and correct ground fault. Ground fault trouble caused smoke head to fail. Fire Watch will be conducted while fire panel is offline. Work to be performed off hours.	\$ 4,445	\$ 4,445	In Work	100
41	FM-0054458	Los Angeles	Van Nuys Courthouse East	19-AX1	2	Fire Protection - Failed Booster Pump Valve - Remove and replace a broken valve on fire booster pump for roof hoses, and add 3 code required signs. The valve is broken and stuck in the open position.	\$ 5,227	\$ 4,691	In Work	89.74
42	FM-0054463	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	2	Roof - Repair leaks at the 3rd, 4th, & 5th floor roofs - Remove roof ballast to expose the areas of the leaking roof, prep the roof areas where the single ply roof has separated and apply new roofing to these areas (Approximately 150 LF), Continued leaking will cause damage to building structure	\$ 8,562	\$ 8,562	In Work	100
43	FM-0054464	Los Angeles	El Monte Courthouse	19-O1	2	Vandalism - Buff out 70 windows and replace 4 windows and 1 door of the courthouse. Graffiti has been etched into the windows on the 1st, 2nd, and 3rd floors, along with the guard shack and juror room windows.	\$ 15,000	\$ 8,718	In Work	58.12
44	FM-0054468	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Install wye strainer to reduce the debris in the backflow, currently there is debris from the domestic water supply becoming lodged between the check valve seat and the sealing disc, preventing the check valve from closing all the way.	\$ 9,221	\$ 8,718	In Work	94.54
45	FM-0054469	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace gaskets and valve cover gaskets to the emergency generator. The emergency generator is leaking oil which could cause the generator to fail during an emergency creating a safety situation.	\$ 7,775	\$ 7,350	In Work	94.54
46	FM-0054471	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Failed Backflow Device - Remove and replace one failed 6" backflow assembly for the domestic water to the courthouse. The backflow was tested and failed, this assembly was beyond repair and had to be replaced.	\$ 10,459	\$ 6,917	In Work	66.13
47	FM-0054473	San Diego	Regional Center	37-H1	2	on the 3rd floor of holding block.. Effort is required to maintain integrity of the holding cell block, work to be completed after hours.	\$ 24,295	\$ 24,295	In Work	100
48	FM-0054474	Los Angeles	Airport Courthouse	19-AU1	2	Elevators, Escalators, & Hoists - Replace boards, power supply, speed sensor & door detector. Drive erased all parameters on boards, Elevator will not move with no	\$ 2,158	\$ 1,665	Complete	77.17



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49 FM-0054475	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Non Functioning Combination Toilet/Sink Unit - Remove and replace inoperable combination toilet and sink in Holding Cell 11, combo unit no longer functions rendering the cell offline. Replace with similar unit as existing model is no longer available.	\$ 5,367	\$ 5,179	In Work	96.49
50 FM-0054476	Alameda	Juvenile Justice Center	01-C3	2	Interior Door Hardware - Replace failed non-mullioned double door ADA compliant panic hardware complete with top and bottom latches and linkage bars for courtroom side of entry vestibule - Work to be performed after hours	\$ 13,540	\$ 13,540	In Work	100
51 FM-0054482	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Failed Chiller 2 - Remove and replace two each failed chilled water pump motor bearings, one seal and two failed pressure gauges on Chiller Circuit 2.	\$ 2,177	\$ 2,177	In Work	100
52 FM-0054483	San Bernardino	New San Bernardino Courthouse	36-R1	2	Grounds and Parking Lot - Install rigging points onto 6 existing bollards located in front of Edison equipment cabinets. Utilize a forklift to remove the bollards and later reinstall them. This work is necessary for code required clearance for the equipment cabinets.	\$ 4,141	\$ 4,141	In Work	100
53 FM-0054484	Riverside	Larson Justice Center	33-C1	2	HVAC - Replace failed 15HP cooling tower fan motor. Currently only one chiller can operate, presenting court operational disruption threat	\$ 8,627	\$ 6,971	In Work	80.81
54 FM-0054485	Orange	West Justice Center	30-D1	2	Structural - Large cracks have been identified on and around expansion joints in detention tunnels. Inject Sonnaborn MPII Poly Urethane sealant and carry out other related labor to prevent structural damage. Work must be completed during non-working hours.	\$ 5,500	\$ 5,500	In Work	100
55 FM-0054486	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Rebuild the condenser water pump #2. The pump is currently leaking water and if it fails, it will affect the chiller to the building.	\$ 6,723	\$ 6,356	In Work	94.54
56 FM-0054489	San Diego	County Courthouse	37-A1	2	full containment 30x30 in order to access the ballasts which are located on the back of the light fixtures. Depart 19 was recently reutilized and current lighting levels are insufficient.	\$ 6,426	\$ 6,426	In Work	100
57 FM-0054492	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Replace failed 30 HP motor for chilled water pump #5. The facility is running on one pump only; loss of the 2nd pump would result in complete loss of cooling.	\$ 6,643	\$ 5,311	In Work	79.95
58 FM-0054493	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Suppression System - Correct deficiencies discovered during quarterly inspection to include replacing one missing sprinkler escutcheon, one missing 2.5 inch standpipe cap, five painted sprinkler heads, and one corroded sprinkler head	\$ 2,502	\$ 2,097	In Work	83.8



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59	FM-0054496	Los Angeles	Pasadena Courthouse	19-J1	2	Electrical - Underground Storage Tank - Replace non operational annular veeder root sensor in compliance with fire code and EPA regulations.	\$ 3,887	\$ 2,696	In Work	69.35
60	FM-0054500	Los Angeles	Norwalk Courthouse	19-AK1	2	Elevators, Escalators, & Hoists - Enlarged the hole in the wall to prevent wires from chaffing and prevent short. Restored elevators 1-4 back to normal working conditions. Wires chaffing on call station housing which caused a short.	\$ 2,239	\$ 1,904	Complete	85.03
61	FM-0054502	Los Angeles	Metropolitan Courthouse	19-T1	2	Plumbing - Set-up containment, perform environmental testing, replace 10 feet of 8 inch pipe and fittings that are leaking. Currently water is leaking from the drain into the parking garage mechanical room. A heavy duty man lift will be utilized during this replacement.	\$ 13,581	\$ 12,839	In Work	94.54
62	FM-0054503	San Diego	Regional Center - Vista	37-F2	2	Fire/Life/Safety - Replace 40 failed strobes and horns. Fire alarm strobes and horns are not operating when an alarm is in progress.	\$ 4,705	\$ 4,705	In Work	100
63	FM-0054505	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Install dedicated circuits for appliances to prevent over loading of circuit breakers. Currently the circuits are over loaded with the break room appliances, which is creating a safety hazard due to the circuits could catch on fire.	\$ 13,040	\$ 12,328	In Work	94.54
64	FM-0054508	Santa Clara	Santa Clara Courthouse	43-G1	2	Exterior Light Poles - Replace 12 failed parking lot lamps. Will require a lift truck for to access lights.	\$ 9,545	\$ 9,545	In Work	100
65	FM-0054512	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	HVAC - Replace chiller condenser fan motor. Motor is making excessive noise at low speed and the bearings are showing signs of wear. Chiller provides cooling to critical Court IT equipment.	\$ 2,659	\$ 2,659	In Work	100
66	FM-0054520	Modoc	Barclay Justice Center	25-A1	2	Interior Finishes- Remove and replace small area of carpet to correct a reported and noted safety hazard in the primary cross office thoroughfare and break area.	\$ 2,000	\$ 2,000	In Work	100
67	FM-0054521	Los Angeles	Mental Health Court	19-P1	2	Parking Lot - Demo existing 18 ft. x 5 ft. x 6 in. failing CMU block wall and replace with new 18 ft. x 5 ft. x 6 in. galvanized chain link fence. Currently CMU Block wall is cracked and ready to fall creating and safety hazard for public or pedestrians.	\$ 4,944	\$ 3,526	In Work	71.31
68	FM-0054522	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Failing VFD Motor - Remove and replace one (1) 15 HP VFD, motor, pulleys and belts. Return Fan unit has defective VFD motor. Currently the VFD is in bypass causing the motor to run full speed wasting energy, adding stress on ducting, and shortening life expectancy on equipment.	\$ 5,796	\$ 3,833	In Work	66.13
69	FM-0054523	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace 10 defective lights and 10 ballasts in the basement parking - Poor lighting conditions have created an egress issue in the parking structure.	\$ 4,038	\$ 3,116	In Work	77.17



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70 FM-0054524	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Install new closed-loop door operator - Remove and replace the failed closed-loop door operator, the elevator is unable to maintain proper operation as the hoist way door operator is malfunctioning.	\$ 19,720	\$ 15,478	In Work	78.49
71 FM-0054528	Tehama	Superior Court at Corning	52-B1	2	Garland CPR seam sealer and GarMesh product to cover 2 penetrations at each wall brace, vent pipes and vent base flashings, ridge cap laps seams and exposed screws, flashings at perimeter roof edging. Fabricate and install 18 gaugesheet metal cap and cricket at AC unit 1, and install and seal sleeper flashings on the 2 remaining AC units.	\$ 11,200	\$ 11,200	In Work	100
72 FM-0054529	Placer	South Placer Justice Center	31-H1	2	Doors and Hardware - Replace electric lock parts no longer available after hardware company consolidation. Install monitor, card reader and expansion panel for card reader system. Include 4 card reader panels for possible use by court if additional	\$ 9,900	\$ 9,900	In Work	100
73 FM-0054532	Los Angeles	Metropolitan Courthouse	19-T1	2	Vandalism - Paint and remediate graffiti around the public sidewalk, planters, fixtures and sidewalk right outside courthouse. Graffiti must be removed for the safety of the courthouse visitors and employees.	\$ 4,122	\$ 3,897	In Work	94.54
74 FM-0054533	Shasta	Justice Center	45-A2	2	COUNTY - INTERIOR FINISHES - Remove and replace minor carpet areas in Court Rooms 1 and 2 that totaling 600 sq. ft. Carpet can no longer be repaired.	\$ 3,466	\$ 3,466	In Work	100
75 FM-0054534	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Replace faulty condenser flow proving switch on chiller #2 with IMF type flow switch - Existing flow switch is not working properly which locks out the chiller when start is requested.	\$ 2,536	\$ 2,432	In Work	95.91
76 FM-0054535	San Bernardino	San Bernardino Courthouse	36-A1	2	Plumbing - Replace chilled water pump's failed bearings and seals. Install insulation on chilled water pump #'s 1 and 2. Chilled water pump is frozen in place and currently inoperable. Chilled water pump is critical in ensuring adequate chilled water flow to the air handlers to provide necessary cooling for the building.	\$ 9,430	\$ 9,430	In Work	100
77 FM-0054536	Los Angeles	Pasadena Courthouse	19-J1	2	Interior Finishes - Removal and replacement of 4x4 ceiling tiles with 2x4 ceiling tiles. Due to the change of tiles, need to install new T-bars - total of 30 pcs. Ceiling tiles need to be replaced in the 2nd floor West Wing Div. 7. They are very old, worn and severely damaged due to water damage.	\$ 5,794	\$ 4,018	In Work	69.35
78 FM-0054537	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove leaking chilled water valve on AHU #6 and replace with new 3" pneumatic 3-way mixing valve with new actuator and pilot positioner. Re-insulate new valve - The existing valve is leaking treated system water from the closed loop.	\$ 5,462	\$ 5,239	In Work	95.91



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79	FM-0054538	Los Angeles	Airport Courthouse	19-AU1	2	Security - Replace existing roof top PTZ camera with a new IP PTZ camera and tie it into the new upgraded NVR CCTV system MCM. Exterior color camera has fuzzy unclear feed on monitor; plaza control camera is not showing color on the monitor. Images cannot be seen clearly when reviewed and camera needs to be replaced.	\$ 3,808	\$ 2,939	In Work	77.17
80	FM-0054541	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Plumbing - Replace leaking reheat coil and provide new reconnection of piping, new dielectric unions, two isolation ball valves and new pneumatic control valve located in the 1st floor Clerk's Office.	\$ 9,625	\$ 9,625	In Work	100
81	FM-0054543	Kern	Shafter/Wasco Courts Bldg.	15-E1	2	Fire Protection - Replace Failing Fire Roll- up Door and Auto Crank. Roll-up door is extremely hard to open and close, court staff are manually lifting and closing.	\$ 3,923	\$ 3,529	In Work	89.95
82	FM-0054550	Orange	Central Justice Center	30-A1	2	Plumbing - Replace 15' of failed sewer line in the basement parking garage. Project will include fittings, hangers, and scoping of the line, removal of 12'X16' area of ACM fire proofing with containment, and active monitoring of the ACM containment area.	\$ 5,139	\$ 4,685	In Work	91.17
83	FM-0054551	Orange	West Justice Center	30-D1	2	Grounds - Large cracks on the main walkway to the Courthouse are creating a trip hazard - Remove and replace approximately 738 SF of concrete sidewalk. Complaints of people tripping and women's heels getting caught on these cracks have been communicated to Facilities.	\$ 6,283	\$ 5,697	In Work	90.68
84	FM-0054552	Fresno	JJC Delinquency	10-P1	2	Security - Replaced failed power supply, motherboard and three 1 TB hard drives in Multiplexer #4 - Multiplexer has failed and the sixteen connected cameras are not	\$ 6,150	\$ 6,150	In Work	100
85	FM-0054557	San Bernardino	San Bernardino Courthouse	36-A1	2	Grounds - Remove and replace approximately 2,300SF of concrete sidewalks in front of the Courthouse. Concrete is cracked, chipped, and uneven in many areas, creating a trip hazard for court staff and the public. Court has reported public and staff tripping.	\$ 21,909	\$ 20,954	In Work	95.64
86	FM-0054558	Orange	Central Justice Center	30-A1	2	exchanger supplying upper floor courtrooms, chambers,, and public restrooms currently without hot water. Project will include installation of a 3" backflow and piping with 4 new flanged strainers to prevent sediment build up.	\$ 25,055	\$ 22,843	In Work	91.17
87	FM-0054559	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Waterproof Membrane - Remove and replace approximately 750 square feet of aged and failed deck membrane to eliminate storm water intrusion into the building	\$ 13,300	\$ 11,744	In Work	88.3



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88 FM-0054561	Napa	Criminal Court Building	28-A1	2	Security - Modify and adjust Filing Counter Lobby entrance doors (2 ea) - Double glass doors are not closing causing a security issue (doors are rubbing at header)	\$ 6,738	\$ 6,738	In Work	100
89 FM-0054563	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Replace failed heat exchanger, induced blower assembly, wiring harness, and igniter on AHU-14	\$ 8,754	\$ 8,754	In Work	100
90 FM-0054566	Santa Clara	Hall of Justice (East)	43-A1	2	Grounds and Parking Lot - Judges Parking Lot Gate - Remove and replace (1) failed vehicle exit gate operator module required for proper operation to maintain security in the area.	\$ 5,036	\$ 5,036	In Work	100
91 FM-0054567	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Elevators - Worn Elevator Sheave and Suspension Ropes - Remove and replace damaged drive sheave and suspension ropes on Elevator #1. Work is needed to comply with code.	\$ 25,000	\$ 25,000	In Work	100
92 FM-0054568	Los Angeles	Parking Structure Lot 59- Whittier Admin CTR	19-AO2	2	Electrical - Replace 7 poles with (2) 175watt metal halide lamps per pole. There is a total of (14) light fixtures s, boom lift required. Exterior light poles on the top level are nonoperational due to blown lamps and ballasts.	\$ 3,112	\$ 3,112	In Work	100
93 FM-0054569	Los Angeles	Airport Courthouse	19-AU1	2	Electrical - Replace emergency lighting battery packs. Stairway 4 and 5 have a total of 36 T-8 lighting fixtures with battery packs, these serve as emergency lighting. The battery packs have a date code of 9802 and are 16 years old. Battery packs are showing signs of damage and are beyond their life expectancy and require replacement. This is a fire/life safety issue.	\$ 4,156	\$ 3,207	In Work	77.17
94 FM-0054570	Orange	West Justice Center	30-D1	2	Grounds - Remove Planter - Remove all plants and excess dirt, cap sprinkler lines and make all necessary preparations for the installation of gravel to this planter. The existing planter is an incline planter in the Secure Judges Parking lot which is creating constant problems and expenses. Located next to the bus bay and air Conditioning equipment, debris from dead plants flies into the a/c equipment. Irrigation and rain causes dirt to erode onto the Judges parking lot creating a slip hazard.	\$ 4,700	\$ 4,700	In Work	100
95 FM-0054571	Orange	Central Justice Center	30-A1	2	Exterior Shell - Replace failed inner spring of dock bay door to accommodate motor replacement. Project will include a 16X11 Cookson rolling steel service door with surface mount, heavy duty guides, slide locks on each side, 22 gauge slats (flat#5)	\$ 6,243	\$ 5,692	In Work	91.17
96 FM-0054573	Los Angeles	Antonovich Antelope Valley	19-AZ1	2	Fire Protection - Replace the pressure switch for the compressor on the Pre-Action system. The Pre-Action system is losing air and the compressor is not starting.	\$ 2,948	\$ 2,167	In Work	73.51



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97 FM-0051815	Merced	Old Court	24-A1	2	Safety - Prep and patch any areas of spalled concrete, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs - The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below	\$ 42,611	\$ 42,611	Unfunded	100
98 FM-0047040	Los Angeles	Torrance Courthouse	19-C1	2	Grounds - Replace broken curb (35 lf) and concrete (350 sf) causing trip hazard in parking lot, caused by tree roots which need to be addressed during construction.	\$ 18,285	\$ 18,285	Unfunded	100
99 FM-0053445	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 2500 amp breaker - Currently a 2500 amp breaker at the main panel is not resetting properly, this breaker controls the power to the penthouse on the roof where the chiller plant and boiler plants are located. If the breaker trips there is high probability that it will not reset and the court will lose the cooling and heating to the building.	\$ 39,293	\$ 27,501	Unfunded	69.99
100 FM-0052741	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install two new 5 ton rooftop high efficiency gas electric package units: AC Units PKU #8 and PKU #9 including new Seismic Vibration Isolation Roof Curbs. A 90 ton crane will be used to remove the (2) package units from the roof and lift the new units into place. Two rooftop HVAC units (5 ton each) no longer provide sufficient	\$ 19,010	\$ 15,330	Unfunded	80.64
101 FM-0053946	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Perform roof rehabilitation to several areas of the roof, to areas that are in failing condition. The Following work will be done. Main Deck- Roof Membrane, Roof Blister & Roof Drains restored to a better state. Remediate leaks to roof penetrations, remove and replace material for roof blisters and renovate leaking drain and pitch pockets. Insert roof Membrane Blanket. Approx. 2,850 SQ/FT of rehabilitation	\$ 24,539	\$ 22,218	Unfunded	90.54
102 FM-0054183	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Install guardian roof railing system including 30-ground plates, 15-10 feet safety rails, 11- 6 feet safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection	\$ 18,356	\$ 12,902	Unfunded	70.29
103 FM-0053491	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Failing Alarm Components - Remove and replace thirty - five (35) pull stations that failed to activate during annual test and one (1) fire bell that sounded poorly. This work must be completed before the annual fire alarm test can be completed. locations are uploaded in the Notes & Documents section of this SWO	\$ 24,032	\$ 16,532	Unfunded	68.79
104 FM-0053481	Los Angeles	Shortridge Foltz Criminal Justice Center	19-L1	2	replace dual backflow preventers and isolation valves, restore water service to the building and restart buster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the	\$ 33,623	\$ 23,129	Unfunded	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Less Than \$50K (List B)
12/27/2014 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
105	FM-0054326	Los Angeles	Pasadena Courthouse	19-J1	2	Vandalism - Remove and replace existing window tint form all exterior windows located on Walnut street and side elevation of building. Currently window tint is damaged due to the age, weather, and the public scrapping off the original tinting.	\$ 7,400	\$ 5,132	Unfunded	69.35
106	FM-0054340	Orange	Central Justice Center	30-A1	2	Elevators - Install over speed rupture valves to all 9 hydraulic elevators. The elevators currently do not have these valves and run the risk of dropping with no safety mechanism and consequently will not pass the 5 year inspection. The new over speed rupture valve comply with ASME A17.1-2007 safety code.	\$ 35,559	\$ 32,419	Unfunded	91.17
107	FM-0054180	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Elevator #3 Failing Generator - Dismantle generator, remove, rebuild, and reassemble. Elevator #3, generator #2 failed and needs to be rebuilt.	\$ 31,711	\$ 26,542	Unfunded	83.7
TOTAL:							\$ 1,064,581	\$ 946,617		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

**Action Item 4 – (Action Required) - List C – Cost Increases
Over \$50k**

Summary:

List C – Cost Increases Over \$50k

Total Project Count:	1
Total Potential FM Budget Share of Cost:	\$257,716

Supporting Documentation:

- List C – Cost Increases Over \$50k

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List C – Cost Increases Over \$50k.

The background of the slide features a large, faint, circular seal of the Judicial Council of California. The seal contains a central figure holding a scale and a sword, with a bear at the bottom and the year 1926. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the top inner edge, and "1926" is at the bottom.

Action Item 4

List C – Cost Increases Over \$50k

There was one cost increases in excess of \$50,000,
with a total cost increase of \$257,716
to the FM Program Budget.

Action Item 4

List C – Cost Increases Over \$50k

County	Building	Building ID	FM ID	Original Funded Cost	Current Cost Estimate	Amount of Increase
Lake	South Civic Center	17-B1	FM-0049123	\$ 188,207	\$ 445,923	\$ 257,716

Reason for Increase :

This 41 year old roofing system is not to current code. Additional work required to address structural, drainage, mechanical curbs, and additional sq. ft. of roofing materials.

Notes:

FM Program Budget share is 100%, therefore cost increase to FM Program Budget is \$257,716.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0049123	Lake	South Civic Center	17-B1	2	Roof - Drains and downspouts (10 ea) - Replace roof (9700 SF),drains, down spouts, roof edge cap and roof hatch - Water penetration impacting court operations.	\$ 188,207	\$ 188,207	\$ 445,923	\$ 445,923	This 41 year old roofing system, except for periodic repair, is the same as originally constructed. The original approved scope of work was more in alignment with partial replacement than a complete overview of the roofing system but given the age, newly identified code and structural deficiencies we recommend implementing a project which will achieve a 25 year renovation as opposed to a 5 - 10 year solution. Code requirements are driving changes to the original installation. As time passed, in the facility portions of the original drainage system were sealed to prevent leaks from failed drain piping. This must be corrected and brought up to code. Some structural work is required due to age of the facility to address the failed drainage system that was not anticipated in the original, less comprehensive scope of work.	\$ 257,716	In Work	100
							\$ 188,207	\$ 188,207	\$ 445,923	\$ 445,923		\$ 257,716		



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

**Action Item 5 – (Action Required) - List D – Facility
Modifications Over \$50k**

Summary:

List D – Facility Modifications Over \$50k

Total Project Count:	6
Total Potential FM Budget Share of Cost:	\$2,470,997

Supporting Documentation:

- List D – Facility Modifications Over \$50k

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List D – Facility Modifications Over \$50k.

Action Item 5

List D – Facility Modifications Over \$50k

Items 1-6 are recommended for funding

Total estimated amount of FM Program
budget share is \$2,470,997





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

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Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
1	FM-0054507	Alameda	Wiley W. Manuel Courthouse	01-B3	2	HVAC - Replace six failed, corroded and severely leaking cooling coil condensate drain pans in air handlers one and two located in the rooftop mechanical penthouses.	\$ 123,669	\$ 103,635	\$ 103,635	47	83.8
2	FM-0054617	Kern	Bakersfield Superior Court	15-A1	2	Elevators, Escalators, & Hoists - Rebuild Elevator #1 & #2 Generator, Sheave Deflector and Bearing Replacement. Elevator #1 & #2 Generators failed having reached the end of their useful life and need to be dismantled and rebuilt. Deflector Sheaves having reached the end of their useful life and need to be replaced.	\$ 257,000	\$ 160,985	\$ 264,620	45	62.64
3	FM-0054043	Solano	Hall of Justice	48-A1	2	HVAC - Replace three (3) failing chilled water coils and three (3) failing heating hot water coils located in AHU S1.	\$ 107,865	\$ 78,547	\$ 343,167	85	72.82
4	FM-0053008	Los Angeles	Compton Courthouse	19-AG1	2	Roof - Remove and replace the upper roof, main roof deck and stand alone restroom roofs (approximately 34,000 SF) with a 3 ply roofing system, roofing system is failing. Work includes new flashings, and reglet metal where needed.	\$ 747,216	\$ 494,134	\$ 837,301	60	66.13
5	FM-0052982	Los Angeles	Metropolitan Courthouse	19-T1	2	Roof - Remove and replace existing main deck, penthouse & stairwell deck roofs (27,000 SF) with new 3 ply roof systems. Roofing system is failing. Work includes new flashings and reglet metal where needed, metal etching and repainting of the deteriorating standing seam metal roof (2,535 SF) and cleaning and resetting roof drains and caps.	\$ 634,160	\$ 599,535	\$ 1,436,836	50	94.54
6	FM-0052980	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Roof - Remove and replace existing roof (62,550 SF) with new PVC roof system at the Main Deck, Penthouse decks (4) and lower eyebrow deck. Roofing system condition reports recommends replacement to mitigate leaks and imminent failure in a large percentage of the overall roofing system. New roof drains required for change in roofing systems.	\$ 1,503,360	\$ 1,034,161	\$ 2,470,997	65	68.79
7	FM-0053004	Los Angeles	Van Nuys Courthouse West	19-AX2	3	Roof - Remove and replace existing roof with new roof system - Due to roof currently being in poor condition at best, recommended removal and replacement of existing roof will bring building roof to good condition.	\$ 554,400	\$ 446,181	\$ 2,917,178	80	80.48
8	FM-0053003	Los Angeles	Alhambra Courthouse	19-I1	3	Roof - Remove and replace existing roof with new roof system - Due to roof currently being in poor condition at best, recommended removal and replacement of existing roof system will bring building roof to good condition.	\$ 945,840	\$ 813,422	\$ 3,730,601	70	86



FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
9 FM-0053006	Los Angeles	Bellflower Courthouse	19-AL1	3	Roof - Remove and replace existing roof with new PVC roof system - Due to roof currently being in poor condition, recommended removal and replacement of existing roof will bring entire system to good condition.	\$ 646,800	\$ 504,116	\$ 4,234,717	60	77.94
10 FM-0053554	Los Angeles	Pomona Courthouse South	19-W1	3	Roof - Remove and replace existing roof with new PVC roof system at main deck (23,220 sq. ft.) & lower north deck (2,838 sq. ft.). Overlay existing roof with new PVC roof system at lower south deck (2,838 sq. ft.) / Due to roofs currently being in poor to fair condition at best, recommended removal and replacement of main deck and lower north deck and overlay of existing roof at south deck will bring all roof decks on the building to good condition.	\$ 652,680	\$ 594,853	\$ 4,829,569	70	91.14
11 FM-0054101	Los Angeles	Santa Monica Courthouse	19-AP1	3	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 1,128,960	\$ 886,121	\$ 5,715,690	35	78.49
12 FM-0052988	Los Angeles	San Fernando Courthouse	19-AC1	3	deck, 2nd and 3rd floor Northeast decks / Due to these three sections of roof currently being in poor to fair condition, recommended removal and replacement of existing areas will bring entire roof system to good condition.	\$ 561,120	\$ 468,030	\$ 6,183,720	35	83.41
13 FM-0052981	Los Angeles	East Los Angeles Courthouse	19-V1	3	Roof - Remove and replace existing roof with new PVC roof system / Due to roof currently being in poor to fair condition at best, recommended removal and replacement of existing roof will bring it to good condition.	\$ 596,400	\$ 463,522	\$ 6,647,242	85	77.72
14 FM-0053549	Los Angeles	Downey Courthouse	19-AM1	3	Roof - Remove and replace existing main deck, lower east deck and lower west deck - Due to main and lower decks currently being in poor condition at best, recommended removal and replacement of existing systems will bring building roof to good condition.	\$ 806,400	\$ 674,957	\$ 7,322,199	80	83.7
15 FM-0053002	Los Angeles	Monrovia Training Center	19-N1	3	Roof - Remove and replace existing roof system at areas eleven different areas 20,000 amount of SF / Due to the poor condition of these areas, recommended removal and replacement of existing systems will bring entire building roof to good condition.	\$ 278,040	\$ 195,434	\$ 7,517,633	70	70.29
16 FM-0053398	Los Angeles	Airport Courthouse	19-AU1	3	Roof - Overlay existing roof with new PVC roof system - Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. 25,500 square feet.	\$ 352,800	\$ 272,256	\$ 7,789,889	70	77.17



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
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Trial Court Facility Modification
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6/1/2005 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
17	FM-0053394	Los Angeles	Torrance Courthouse	19-C1	3	Roof - Overlay existing main deck and lower deck sections with new PVC roof system / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of existing decks will bring building to good condition. 40,000 square feet.	\$ 554,400	\$ 472,016	\$ 8,261,905	70	85.14
18	FM-0053030	Los Angeles	Glendale Courthouse	19-H1	3	Roof - Overlay 38,000 sq. ft. of existing roof system with new PVC membrane overlay / Due to roof decks currently being in poor to fair condition, remaining service life is less than 5 years. The recommended overlay of all existing roofs will bring the building to good condition. The multi-level, multi-sectioned roof area totals approximately 34,000 square feet.	\$ 453,600	\$ 410,689	\$ 8,672,595	70	90.54
19	FM-0053031	Los Angeles	Chatsworth Courthouse	19-AY1	3	Roof - Overlay existing main roof and penthouse roof sections with new PVC roof system / Due to roof sections currently being in poor to fair condition, remaining service life is than 5 years. The recommended overlay of existing roofs will bring building to good condition.	\$ 984,480	\$ 889,379	\$ 9,561,974	90	90.34
20	FM-0053460	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Roof - Overlay existing roof with new PVC roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing roof will bring it to good condition. The Square Footage for this roof overlay is approx. 43,000	\$ 577,920	\$ 404,486	\$ 9,966,460	55	69.99
21	FM-0052979	Los Angeles	Burbank Courthouse	19-G1	3	Roof - Overlay existing gravel roof section with new PVC roof system. Remove & replace existing shingled roof section with new shingled roof system / Due to roof currently being in poor to fair condition, recommended overlay of existing gravel roof and replacement of existing shingle roof will bring entire roof of building to good condition.	\$ 369,600	\$ 335,449	\$ 10,301,909	55	90.76
22	FM-0052970	Los Angeles	Whittier Courthouse	19-AO1	3	Roof / Remove and replace existing one story section of roof with new and overlay 5 story section of roof with torch applied system / Due to both sections of roof currently being in poor to fair condition, recommended overlay of 5 story section and replacement of 1 story section of existing roof will bring entire roof system to good condition.	\$ 458,640	\$ 396,403	\$ 10,698,312	42	86.43



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23	FM-0053561	Los Angeles	Metropolitan Courthouse	19-T1	3	Electrical - Replace a total of 98 exterior Mercury Vapor, High Pressure Sodium, and Fluorescent Light fixtures with high efficient LED fixtures. Building exterior lighting fixtures/poles have broken lenses, sockets, bulbs making the area dark at night, safety issue. Parts are no longer available due to fixtures being outdated.	\$ 166,259	\$ 157,181	\$ 10,855,493	35	94.54
24	FM-0054462	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	3	Elevator - Elevator Renovation - Complete renovation of fourteen (14) geared traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipment, new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and (see additional description)	\$ 4,594,739	\$ 3,215,858	\$ 14,071,351	90	69.99
25	FM-0053022	Riverside	Larson Justice Center	33-C1	3	Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape.	\$ 470,000	\$ 379,807	\$ 14,451,158	70	80.81
26	FM-0054137	Tulare	Visalia Superior Court	54-A1	3	Furniture and Equipment - Security - Reconfigure Judge's bench in Dept 11 to provide greater security for judge and the two court clerks. Extend bench by building new walls to fill in open areas to judge and clerk with new laminate countertop and additional power to accommodate both clerks, moving one clerk from floor desk. Remove steps at open area to judge's seat and replace with new deck. Install new floor covering at steps and behind bench, new bookcase, set of cubbies, and paper tray bet	\$24,670.44	\$ 24,670	\$ 14,475,828	55	100



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27 FM-0051490	Butte	Butte County Courthouse	04-A1	3	Energy Efficiency Project - Lighting Upgrade - Retrofit all 52 exterior light fixtures with high efficiency lighting components. 14 parking lot pole light fixtures will receive induction style bulbs and ballasts. 38 wall mounted exterior fixtures will receive LED systems. The completed project will return \$1,870 in energy rebates and reduce electrical consumption by an estimated 18,230 kilowatt hours annually.	\$ 27,500	\$ 27,500	\$ 14,503,328	55	100
28 FM-0050722	Los Angeles	Airport Courthouse	19-AU1	3	Interior Finish - Grind chipped and irregular floor and apply elastomeric filler to recessed areas to bring floor to flush condition (Approximately 80 SF) Work is needed to prevent possible tripping hazard and maintain clean floor surface.	\$ 27,537	\$ 21,251	\$ 14,524,579	55	77.17
29 FM-0052949	Los Angeles	Alhambra Courthouse	19-I1	3	Plumbing - Remove and replace 7 recessed wall drinking fountains and 1 surface mount ADA drinking fountain. Eight drinking fountains in the public areas of the courthouse are deteriorated and are not operational.	\$ 30,915	\$ 26,587	\$ 14,551,166	55	86
30 FM-0052382	Butte	Butte County Courthouse	04-A1	3	Holding Area - The single in-custody holding cell located in the older section of the courthouse is substandard for current criminal cases. The project goal is to accommodate larger number of simultaneous in-custody classifications and increase overall holding capacity. This project addresses the deficiency by remodeling to add 3 holding cells.	\$ 280,000	\$ 280,000	\$ 14,831,166	50	100
31 FM-0047407	Alameda	George E. McDonald Hall of Justice	01-F1	3	HVAC - Hot water reheat coils leaking causing extensive water damage - remove and replace reheat coils- scaffolding required for removal and installation	\$ 14,266	\$ 14,266	\$ 14,845,432	60	100
32 FM-0054053	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	3	Interior Finishes - Construct 3 Attorney/Client Mtg Rms - Required to Facilitate Move of Juvenile Proceedings to this location	\$ 67,154	\$ 67,154	\$ 14,912,586	45	100
33 FM-0052331	San Diego	Kearny Mesa Traffic Court	37-C1	3	Grounds and Parking Lot - Slurry coat, re-stripe the parking lot and paint the curbs as required. The striping is fading to where directional arrows and lane markings are, making it difficult for people to see.	\$ 18,189	\$ 18,189	\$ 14,930,775	60	100
34 FM-0052763	Santa Barbara	Santa Maria Courts Building G	42-F5	3	Roof Access - Replace Roof Access Window with Door/Landing/Hand railing - Safety Hazard	\$ 27,017	\$ 26,069	\$ 14,956,844	60	96.49



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35	FM-0051519	Contra Costa	George D. Carroll Courthouse	07-F1	3	Energy Efficiency Project - Electrical - Install new lighting control system; Install 66 new occupancy sensors; Retrofit 36 four lamp light fixtures to 2 lamp fixtures; Engineering and design - Energy savings \$14,000.00 per year	\$ 215,794	\$ 161,824	\$ 15,118,668	70	74.99
36	FM-0050684	Santa Clara	Old Courthouse	43-B2	3	Energy Efficiency Retrofit Project - Install occupancy sensors for lighting control in core restrooms on floors 1-3 - EEM 5	\$ 16,208	\$ 16,208	\$ 15,134,876	65	100
37	FM-0049698	Placer	Juvenile Hall	31-B3	3	County Managed - Grounds and Parking Lot - Patch and repair, slurry seal and re-strip parking lot - deteriorated beyond useful and acceptable condition	\$ 27,303	\$ 27,303	\$ 15,162,179	65	100
38	FM-0051535	Los Angeles	West Covina Courthouse	19-X1	3	Elevator (Wheelchair lift) - Units 1 - 3, Replace defective parts, make adjustments, service and return to safe operation. Currently units operate with the door open which is unsafe to the public. This work is also needed to comply with ADA access requirements.	\$ 22,670	\$ 18,818	\$ 15,180,997	68	83.01
39	FM-0050597	Alameda	Fremont Hall of Justice	01-H1	3	Energy Efficiency Retrofit Project - Chilled water system temperature system - reset - system not running at full efficiency - HVAC duct static pressure set points - Reset - System not running at optimum efficiency Occupancy sensors - Install - lights are on even when spaces are unoccupied - Courtroom - lighting - Retrofit - lights are high reach and utilize energy inefficiently	\$ 106,724	\$ 84,739	\$ 15,265,736	69	79.40
40	FM-0053551	Solano	Solano Justice Building	48-B1	3	EARTHQUAKE - Repair cracks and aesthetic damage created by earthquake throughout building in secured hallways, courtrooms 101-104, and jury courtyard scaffolding is required. Epoxy injection at concrete wall, 35 lin ft. and approx 650 sq ft of drywall and stucco repairs. Paint and patch cracks to match existing.	\$ 19,476	\$ 19,476	\$ 15,285,212	69	100
41	FM-0050766	Santa Clara	Morgan Hill Courthouse	43-N1	3	Energy Efficiency Project - Retrofit Exterior Parking Lot Lighting from 250w Metal Halide to 150w LED lamps	\$ 61,539	\$ 61,539	\$ 15,346,751	95	100
42	FM-0052829	Kings	Avenal Court	16-C1	3	Exterior Shell - Remove, replace, or restore approximately 80 lf of 2 1/2" x 11" bottom ledger, 48 lf of 2" x 6" fascia and trim, and 96 lf of 1" x 12" fascia; remove small section of existing white gutter and install 25 lf gutter and 1 down spout to match as close to exterior brown color; caulk and patch trim areas as required to receive paint; paint all exterior brown color only - Existing wood fascia and trim is cracking, splitting, and deteriorating due to fungus and weather damage.	\$ 12,461	\$ 7,228	\$ 15,353,979	70	58.01



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43 FM-0051527	San Luis Obispo	Courthouse Annex	40-A1	3	Interior Finishes - Replace existing worn and defective seating with new auditorium style fixed seating - 16 standard seats and 2 ADA seats. Work is needed to maintain acceptable courtroom seating.	\$ 22,230	\$ 22,230	\$ 15,376,209	70	100
44 FM-0049235	Santa Clara	Hall of Justice (East)	43-A1	3	Plumbing - Floor drains (8 ea) - Roof mechanical room - Remove existing roof mechanical room drains - Install new drains and reseal flooring - Drains are plugged and not draining creating potential flooding	\$ 24,070	\$ 24,070	\$ 15,400,279	70	100
45 FM-0034097	San Bernardino	Barstow Courthouse	36-J1	3	Parking Lot - Saw cut and demo approximately 28,000 SF, 4 inch depth, of asphalt at lower level employee parking lot that is JCC managed and resurface with approximately 28,000 SF, 4 inch thick asphalt w/ 6 inch base, install 59 parking bumpers and re-stripe. Slurry seal new asphalt. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 230,000	\$ 230,000	\$ 15,630,279	60	100
46 FM-0052775	San Francisco	Civic Center Courthouse	38-A1	3	Exterior Walls - Prepare and apply anti-graffiti coating to all exterior walls from grade to 10ft high (approx. 6700sqft) - janitorial efforts are having minimal results, time consuming and causing public hazard at sidewalks	\$ 60,318	\$ 60,318	\$ 15,690,597	58	100
47 FM-0036208	Santa Cruz	Main Courthouse	44-A1	3	HVAC - Install HVAC system for lobby and circulation areas - The area does not receive HVAC and becomes very hot in summer and very cold in winter, HVAC is required for comfort of the public awaiting access to court rooms	\$ 246,526	\$ 244,332	\$ 15,934,929	75	99.11
48 FM-0053493	San Joaquin	Manteca Courthouse	39-C1	3	Energy Efficiency- HVAC; Replace 15 year old 3-ton package unit with energy efficient model.	\$ 9,564	\$ 9,564	\$ 15,944,493	75	100
49 FM-0052978	Los Angeles	Parking Structure Lot 59-Whittier Admin CTR	19-AO2	3	Grounds and Parking Lot - To provide and install new safety enclosures throughout the garages existing openings. Such opening as: the side facing walls, the decorative open spaces, the areas between each support columns and each opening for the first 2 floors. This project will also include the installation of a new rolling safety gate (with card reader), electrical installation to the panel and low voltage (for new gate motor) and approx. 550 LF of new welded iron fencing and mesh.	\$ 148,890	\$ 128,686	\$ 16,073,179	70	86.43
50 FM-0050686	Santa Clara	Santa Clara Courthouse	43-G1	3	Energy Efficiency Retrofit Project -Install VFD on cooling tower fan and implement CWT reset - EEM 4	\$ 32,760	\$ 32,760	\$ 16,105,939	75	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

DRAFT

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 2/13/2015
Meeting Date 3/6/2015

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
51	FM-0051373	Alameda	Wiley W. Manuel Courthouse	01-B3	3	Energy Efficiency project - HVAC - Install VFD's - install (2) VFD for EF 1&2,	\$ 170,903	\$ 143,217	\$ 16,249,156	120	83.8
52	FM-0053444	Contra Costa	Bray Courts	07-A3	3	Interior Finishes - Earthquake Restoration of cracks and aesthetic damages to approx 7100 sq ft of the interior building	\$ 38,792	\$ 33,175	\$ 16,282,331	75	85.52
53	FM-0051115	Santa Clara	Downtown Superior Court	43-B1	3	Energy Efficiency Project - Redesign and program BAS system and install necessary hardware to implement Variable Flow Chilled Water Pumping	\$ 57,070	\$ 57,070	\$ 16,339,401	70	100
54	FM-0052950	Los Angeles	Chatsworth Courthouse	19-AY1	3	Plumbing - Remove and replace 8 high-low recessed drinking fountains and 3 ADA wall hung drinking fountains. Drinking fountains in the public areas of the courthouse are not operational.	\$ 58,201	\$ 52,579	\$ 16,391,979	55	90.34
55	FM-0054555	Los Angeles	Torrance Courthouse	19-C1	3	Elevators, Escalators, & Hoists - Judge's Elevator #5 Modernization. Judge's Elevator #5 runs too slow and keeps getting stuck, replacement parts are no longer available.	\$ 335,315	\$ 285,487	\$ 16,677,466	80	85.14
56	FM-0044066	Orange	Betty Lou Lamoreaux Justice Center	30-B1	3	Exterior - Safety-Security - Members of the public are exposed to the elements while standing in long lines prior to entering the facility through weapons screening. This project will provide an awning to reduce exposure. The lines are very long which causes discomfort for the public during inclement and hot weather. The court architect developed a proposal consisting of free standing steel tube columns, metal bracing-ribbing, and a canvas barrel-shaped cover.	\$ 60,657	\$ 48,495	\$ 16,725,962	95	79.95
57	FM-0051344	Mendocino	County Courthouse	23-A1	3	Energy Efficiency Project - Electrical Lighting - Change Light bulbs, install photocell and sensors - Swap 234 T12 Bulb and ballast to T8 install 3 occupancy sensors, install 3 photo cells	\$ 64,635	\$ 43,706	\$ 16,769,668	100	67.62
58	FM-0025086	Merced	Old Court	24-A1	3	HVAC - BAS, Installation for integration with BAS at New Merced - Needed for proper system operation	\$ 79,589	\$ 79,589	\$ 16,849,257	105	100
59	FM-0040539	Orange	Central Justice Center	30-A1	3	HVAC - Replace Air Handling units for improved control-efficiency - The air handlers are beyond their replacement life cycle	\$ 1,803,094	\$ 1,803,094	\$ 18,652,351	105	100
60	FM-0043866	Amador	New Amador County Courthouse	03-C1	3	Electrical - LED Lighting - Convert 14 parking lot and 34 building exterior and public walkway lamps to energy saving LED fixtures - Energy Savings	\$ 71,476	\$ 71,476	\$ 18,723,827	110	100
61	FM-0025793	Butte	Butte County Courthouse	04-A1	3	Grounds - Parking lot renovation - Lot in poor condition, project includes slurry seal parking lot,(166,000 square feet) to include curb prep, and restriping parking lot to include handicap parking area	\$ 105,164	\$ 105,164	\$ 18,828,991	110	100



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62 FM-0000163	Riverside	Family Law Court	33-A1	3	Exterior Windows - Weather protection gasket deteriorated - Needed for energy efficiency, prevention of water damage	\$ 114,552	\$ 114,552	\$ 18,943,543	110	100
63 FM-0051473	Alameda	George E. McDonald Hall of Justice	01-F1	3	Energy Efficiency Project - HVAC - Restore Economizer Dampers and Actuators, install VFD (4) - Restore Damper and Actuators (5), install 2 VFD to Supply and Return Fan on unit #1, install 2 VFD to Primary Chilled Water Pumps	\$ 83,847	\$ 83,847	\$ 19,027,390	120	100
64 FM-0052844	Ventura	Juvenile Courthouse	56-F1	3	COUNTY MANAGED - Interior Finishes - Replace All Interior Door Hardware Failing - Low Quality/Failing - County Managed Recommended by County/MP - Bldg was built in 2005. Per County, "Hardware is of low quality, failing and is no longer being made.	\$ 70,934	\$ 70,934	\$ 19,098,324	80	100
65 FM-0052843	Ventura	East County Courthouse	56-B1	3	ENERGY EFFICENCY - COUNTY MANAGED - Electrical - Interior Lighting Retrofit	\$ 125,502	\$ 125,502	\$ 19,223,826	85	100
66 FM-0051791	Sacramento	Gordon Schaber Sacramento Superior Court	34-A1	3	Plumbing - To abate and remove two (2) abandoned boilers and associated plumbing and equipment - Boilers have been decommissioned and abandoned in place and are occupying valuable space.	\$ 97,000	\$ 97,000	\$ 19,320,826	90	100
67 FM-0001928	Los Angeles	Stanley Mosk Courthouse	19-K1	3	Clean all HVAC duct work through out facility	\$ 106,177	\$ 106,177	\$ 19,427,003	90	100
68 FM-0053476	San Joaquin	Manteca Branch Court	39-C1	3	Energy Efficiency - Lighting - Replace a total of 305 light fixtures throughout the facility. Remove: (19) T12 light fixtures, (73) Compact Fluorescents, (201) T8 Light Fixtures, (2) Incandescent Light Fixtures and (10) Metal Halide Light Fixtures. All fixture will be replaced with LED fixture	\$ 66,972	\$ 66,972	\$ 19,493,975	55	100
69 FM-0050449	Los Angeles	Compton Courthouse	19-AG1	3	Interior finishes - Holding Cell Walls - Renovate the damaged/Peeling paint throughout (Approximately 2,663 sf of walls). Proposed work to be done in three (3) phases with a Petra coating system, which is a long term solution rather than another coat of standard commercial paint. The paint in the holding cells has been etched and is peeling from the walls. Walls were identified in an Environmental Health Evaluation.	\$ 89,689	\$ 89,689	\$ 19,583,664	90	100
70 FM-0022145	Santa Clara	Santa Clara Courthouse	43-G1	3	Elevator - Refurbish elevator and controls and install Vista Monitoring System to enhance reportability - This is the only elevator in the building	\$ 122,615	\$ 21,519	\$ 19,605,183	106	17.55



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71	FM-0052830	Ventura	Hall of Justice	56-A1	3	COUNTY MANAGED - Electrical - 4160 Volt Breaker Upgrade. Replace 36yr old Breakers to improve reliability of e-system	\$ 88,249	\$ 88,249	\$ 19,693,432	110	100
72	FM-0040339	Madera	Sierra Courthouse	20-D1	3	Security - Install fencing for sheriff and staff secured parking - reduce potential custody escapes or attacks - provide safety for court staff and patrons	\$ 162,397	\$ 110,430	\$ 19,803,862	55	68
73	FM-0052781	Solano	Hall of Justice	48-A1	3	Security - Interior Finishes - Secure transaction counter - Install approximately 100 lineal feet of barrier wall and public transaction counter with twelve (12) 4 wide forced entry resistant laminated glass transaction windows, to ensure the safety of the family law clerks. There have been numerous security incidents involving disgruntled public customers including punching, spitting and verbal altercations.	\$ 252,078	\$ 252,078	\$ 20,055,940	50	100
74	FM-0052782	Merced	New Downtown Merced Courthouse	24-A8	3	Security - Expand the vestibule and add a covered staging area - Remove the existing store front and provide a separate storefront in the new location, level the existing alcove concrete to expand the new interior security vestibule, construct a new 1,800 SF covered walkway and staging area, this will require a single 400 SF tilt concrete panel, sixteen (16) column footings, two (2) new 3'6" power activated storefront doors, transparent roof panels at the covered walkway and staging areas, two new cameras at the staging area and approximately 800 SF of flooring and t-bar ceiling at the lobby and vestibule. This work is required to alleviate security issues at the main entry due to inadequate circulation.	\$ 683,000	\$ 683,000	\$ 20,738,940	70	100
75	FM-0051097	San Diego	East County Regional Center	37-I1	3	Security - Surveillance Camera Installation - Install twenty-five (25) tamper resistant dome cameras and two (2) 4.0 tear byte 16 channel DVR with two (2) fused power supplies. Work includes installing BNC connectors, 2C/18 AWG plenum rated cable and RG-6 plenum rated cable. Currently, only a few cameras provide coverage of attorney/prisoner visit area and access gate. Holding cells lack sufficient security camera coverage.	\$ 68,200	\$ 68,200	\$ 20,807,140	80	100



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	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
76	FM-0051102	San Diego	North County Regional Center - Vista Center	37-F2	3	Security - Surveillance Camera Installation - Install forty-two (42) tamper resistant dome cameras in Departments 1 through 19, three (3) 4.0 tear byte Multiplexer's, three (3) 16 channel fused power supplies. Work includes installing BNC connectors, 2C/18 AWG plenum rated cable and RG-6 plenum rated cable. Currently nineteen (19) courtrooms and Custody break room are not equipped with cameras	\$ 111,825	\$ 111,825	\$ 20,918,965	80	100
77	FM-0028372	Solano	Hall of Justice	48-A1	3	Fencing - 30K sf, Install secured fencing with card reader access for judges parking lot for security from the public - Contingency Only	\$ 142,200	\$ 142,200	\$ 21,061,165	120	100
78	FM-0034428	Kern	Arvin/ Lamont Branch	15-H1	3	Security - Repair-modify exterior grounds-parking to accommodate judicial officer safety - Branch suffers from lack of secured parking and access to building	\$ 131,220	\$ 79,926	\$ 21,141,091	55	60.91
79	FM-0050343	Kern	Shafter/Wasco Courts Bldg.	15-E1	3	Security - Enhance parking by adding Judges Secure Parking and Access to the Courthouse - Branch suffers from lack of secure parking.	\$ 73,866	\$ 73,866	\$ 21,214,957	95	100



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

**Action Item 6 – (Action Required) - List F – Court-Funded
Facilities Requests (Facility Modifications)**

Summary:

Review Court-Funded Facilities Requests (Facility Modifications) from List F.

Supporting Documentation:

- List F – Court-Funded Facilities Requests (Facility Modifications)

Action Requested:

Staff recommends two Court-Funded Facilities Requests for review and approval.

Action Item 6

List F – Court-Funded Facilities Requests (CFRs) Facility Modifications

- San Francisco – Hall of Justice
 - Jury Seating Reconfiguration \$179k
- Los Angeles – Multiple Facilities
 - Electronic Calendar Installations - \$529k



Action Item 6

List F – Court-Funded Facilities Requests (CFRs) Facility Modifications

- Placer – 4075 Cincinnati Ave
 - 3-year Storage Lease Extension - \$254k
- Stanislaus – 1130 12th St.
 - 1-year Bankruptcy Lease Extension - \$141k
- Tulare – City Council Chambers
 - 3-year Traffic Lease Extension - \$10.5k





ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS FY 14-15 (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	ESTIMATED TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	38-CFR004	San Francisco	38-B1	Hall of Justice	FM	One Time	Reconfigure and expand the Jury Assembly Room to accommodate the growing number of double jury panels. The room has not been updated since the 1980s. The large crowds in close quarters have become a security and staff safety issue, therefore this request is deemed urgent.	NA	TCTF	\$ 179,117	\$ 179,117	\$ 179,117	Pending
2	19-CFR025	Los Angeles	Multiple	Multiple	FM	One Time	Install digital sign boards to communicate up-to-the-minute information to the public. This project allows cost savings by eliminating recurring costs associated with printing, installation and disposal of currently used notification means. Work includes electrical, abatement and containment. 24 buildings.	NA	TCTF	\$ 548,968	\$ 548,968	\$ 548,968	Pending
4	31-CFR003	Placer	31-K1	4075 Cincinnati Avenue	Lease Extension	Ongoing	Extend lease for three more years (8/1/2015-7/31/2018) to continue storage of archived records.	Three Years	TCTF	\$ -00	\$ 82,465	\$ 253,632	No Concerns
5	50-CFR017	Stanislaus	50-11	1130 12th Street	Lease Extension	One-Time	Extend Bankruptcy Court lease and utilities for one year. The building will be used to try multi-defendant high risk cases in Stanislaus County. These cases cannot be safely tried in the current Downtown courthouse.	One Year	TCTF	\$ -00	\$ 141,044	\$ 141,044	No Concerns
6	54-CFR008	Tulare	54-TBD	City Council Chambers	Lease Extension	Ongoing	Continue use of space for Traffic Court at the Visalia City Hall on a weekly basis on Thursdays. The Court has been using this space for awhile, free of charge, but now the City wants to charge for continued use at \$100/per use.	Two Years	TCTF	\$ 1,700	\$ 5,200	\$ 10,500	No Concerns
										\$ 729,785	\$ 956,794	\$ 1,133,261	



JUDICIAL COUNCIL
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TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

Action Item 7 – (Action Required) – *Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015*

Summary:

Review draft report *Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015*.

Supporting Documentation:

- *Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014-2015*

Action Requested:

Staff is requesting committee input and approval to move to Judicial Council.

Action Item 7

TCFMAC Q2 Report

- Comment and Input
- Recommendation:

Approve for release to E&P based on adjustments from committee input





Judicial Council of California

455 Golden Gate Avenue · San Francisco, California 94102-3688

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REPORT TO THE JUDICIAL COUNCIL

For business meeting on April 16-17, 2015

Title	Agenda Item Type
Court Facilities: Trial Court Facility Modification Quarterly Activity Report, Quarter 2 of Fiscal Year 2014–2015	Information Only
	Date of Report
	March 4, 2015
Submitted by	Contact
Trial Court Facility Modification Advisory Committee	Patrick McGrath, 916-643-8051
Hon. David Edwin Power, Chair	patrick.mcgrath@jud.ca.gov

Executive Summary

The Trial Court Facility Modification Advisory Committee has completed its facility modification funding for the second quarter of fiscal year 2014–2015. In compliance with the *Trial Court Facility Modifications Policy*, adopted by the Judicial Council on July 27, 2012, the advisory body is submitting its *Trial Court Facility Modification Quarterly Activity Report: Quarter 2, Fiscal Year 2014–2015* as information for the council. This report summarizes the activities of the Trial Court Facility Modification Advisory Committee from October 1, 2014 to December 31, 2014.

Previous Council Action

The Trial Court Facility Modification Working Group was established by Judicial Council policy in 2005. The working group first met in April 2006 and operated under the *Trial Court Facility Modifications Policy*,¹ adopted by the Judicial Council in 2005 and revised on December 12, 2014. The working group's primary oversight responsibilities included reviewing statewide facility modification requests and approving facility modification funding.

¹ As adopted in 2005, the policy was known as the *Prioritization Methodology for Modifications to Court Facilities*. When it was revised in 2012, the name also changed. See www.courts.ca.gov/documents/jc-20120727-itemG.pdf.

The working group's charge was formalized by the Judicial Council on December 14, 2012, and the working group was assigned additional oversight responsibility for the operations and maintenance of existing facilities, noncapital-related real estate transactions, energy management, and environmental management and sustainability. On April 25, 2013, the working group's status was elevated to that of advisory committee.

An updated Court-Funded Facilities Request approval process was submitted and approved by the Judicial Council on August 23, 2013, requiring all Court-Funded Facilities Requests to be reviewed and approved by the Trial Court Facility Modification Advisory Committee (TCFMAC). These submittals may include lease-related costs (e.g., lease payments and operating costs, repairs, or modifications required by a lease); allowable court operations expenditures under rule 10.810 of the California Rules of Court (e.g., equipment, furnishings, interior painting, flooring replacement or repair, furniture repair, or records storage); and other facility improvements that are not allowable court operations expenditures under rule 10.810 (e.g., facilities operations, maintenance, repairs, and modifications, but not capital projects), if they would improve a court's functioning or reduce ongoing court operating costs.

Reports previously approved by the Judicial Council are available at www.courts.ca.gov/2567.htm under Research and Reports: Conditions in Our Courts.

Methodology and Process

Funding decisions were based on the prioritization and ranking methodologies in accordance with the *Trial Court Facility Modifications Policy*. Facility modifications are assigned one of six priority categories: Priority 1—Immediate or Potentially Critical; Priority 2—Necessary, But Not Yet Critical; Priority 3—Needed; Priority 4—Does Not Meet Current Codes or Standards; Priority 5—Beyond Rated Life, But Serviceable; and Priority 6—Hazardous Materials, Managed But Not Abated. These categories are based on methods commonly used by private-sector facility management firms. Facility modifications that are determined to be Priority 1 are to be addressed immediately and regardless of whether the court occupies a shared-use facility. With current budget constraints, the TCFMAC primarily limits approvals of facility modification projects to Priority 1 and Priority 2 projects. Delaying TCFMAC approval of these projects would cause continued court closures, operational failures, and undue risk to continued court operations.

Policy and Cost Implications

During the second quarter of fiscal year 2014–2015, the TCFMAC reviewed and approved a total of 386 facility modifications for a total projected cost of \$27,066,997. The Facility Modification Program's share of these projects totals \$23,396,856. These approved projects are limited to Priority 1 emergency projects and Priority 2 critical needs projects. Please see Attachment A for a detailed list of all approved projects.

During this quarter, eight projects required additional funds in excess of \$50,000 over their original estimates. The Facility Modification Program's share of these cost increases totals

\$1,128,963. Projects that require excess costs of this magnitude are typically Priority 1 emergency projects that do not have a full scope and cost estimate developed at the onset of the project and for which significantly more work or testing is discovered after commencement.

During this quarter, three Court-Funded Facilities Requests (CFRs) were reviewed and approved by the TCFMAC, including requests from Glenn, Los Angeles, and San Joaquin courts. As stated above, CFR submittals may include lease-related costs, allowable court operations expenditures under rule 10.810 of the California Rules of Court, and other facility improvement costs that are not allowable under rule 10.810. See Attachment B for a detailed list of CFRs approved by the TCFMAC during the second quarter of fiscal year 2014–2015.

Implementation Efforts

The TCFMAC conducted an in person meeting on November 3, 2014, at the Sacramento office, and a teleconference on December 15, 2014, to review facility modification funding requests and to discuss the following topics:

- Regular review of facility modification projects lists: A (Emergency and Priority 1), B (FMs Less than \$50K), C (Cost Increases Over \$50K), D (FMs Greater than \$50K Eligible for Funding), and F (Court-Funded Facilities Requests).
- Discussion and review of facility modification requests for Priority 3 projects received from Courts.
- Status updates on the Department of Finance denial response to the FY 15-16 Budget Change Proposals.
- Informational presentation from Judicial Council staff to review expenditures from FY 13-14 relative to the operational budget.
- Reviewed and approved a utility cost outreach letter that was sent to all presiding judges.
- Informational presentation from Judicial Council staff to review the process involved in obtaining a solar power purchase agreement.
- Discussion and review of the Department of Finance deferred maintenance report.
- Informational presentation from Judicial Council staff to review current staffing status and constraints.
- Discussed comments received from Merced, Nevada, Placer, Santa Barbara, Solano, and Tulare Superior Courts.
- Discussion and review of the proposed California Rule of Court 10.65 (Trial Court Facility Modification Advisory Committee).
- Discussion and review of the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013-2014*.
- Judge David Edwin Power visited the Napa County Historic Courthouse and Napa County Criminal Courthouse to examine the earthquake damage and the ongoing repairs at both facilities.
- Ms. Christina Volkers, court executive officer of the San Bernardino Superior Court, conducted a site visit at both the Placer Superior Court Auburn jail arraignment courtroom and the shelled facility at the new Placer jail.

Next Steps

The *Trial Court Facility Modification Quarterly Activity Report, Quarter 3 of Fiscal Year 2014–2015* will be submitted to the Judicial Council in June 2015.

Attachments

1. Attachment A: *TCFMAC Funded Project List: Quarter 2, Fiscal Year 2014–2015*
2. Attachment B: *Court-Funded Facilities Requests (CFRs): Quarter 2, Fiscal Year 2014–2015*



#	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM SHARE % OF COST
1	FM-0023333	Alameda	Fremont Hall of Justice	01-H1	2	Exterior Grounds - Flood prevention - Storm Drains (20) - Restore the storm drains to the original engineered design capacity, remove mud, vegetation and debris within the basins and pipes, pressure flush drain pipes and install carbon filters - Storm water drains are clogged and prone to flooding.	\$ 26,530	\$ 21,065	79.40
2	FM-0052860	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Protection - Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed water flow device located on the 3rd floor stairway #1 and Fireman's phone jack on the 1st floor	\$ 2,114	\$ 1,772	83.80
3	FM-0052881	Alameda	Fremont Hall of Justice	01-H1	2	HVAC - Replace the failed slide valve piston and lip seal bypass kit on compressor #1 on Chiller #1.	\$ 6,746	\$ 5,356	79.40
4	FM-0052952	Alameda	Berkeley Courthouse	01-G1	2	Exterior window flashing - Replace two missing window head flashings on the front and rear second floor windows for wet weather proofing to match existing	\$ 3,225	\$ 3,225	100.00
5	FM-0053024	Alameda	Wiley W. Manuel Courthouse	01-B3	2	Fire Sprinkler - Replace leaking fire sprinkler system weld-o-let on the second floor, welding required. Isolate fire sprinkler system riser on the south stairwell to allow all sprinklers to be feed from the north side riser. (Full building coverage overnight) Drain and fill system checking all floors and floor isolation valves for leaks.	\$ 8,569	\$ 7,181	83.80
6	FM-0053469	Alameda	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416	\$ 429,416	100.00
7	FM-0054040	Alameda	Fremont Hall of Justice	01-H1	2	Remove and replace failed twenty five horsepower motor for the pneumatic tube transport system blower - Work to be performed after hours.	\$ 14,845	\$ 11,787	79.40
8	FM-0054046	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace the failed outdoor steel staircase, guardrails, and hand rails, with an industrial aluminum staircase, guardrails, and hand rails, located outside of the basement mechanical room - Rusted to a point of being unsafe	\$ 52,822	\$ 46,642	88.30
9	FM-0052948	Butte	Butte County Courthouse	04-A1	2	HVAC - Replace 2 Condenser Fan Motors, Fan Blades and Motor Speed Controls - The 2 motors have quit working and the Chiller runs high pressures on warm days. Putting heavy load on compressors.	\$ 6,521	\$ 6,521	100.00
10	FM-0054066	Calaveras	New San Andreas Courthouse	05-C1	2	Elevator - Elevator #4 stuck in basement with entrapment, replace failed vane behind rotor.	\$ 2,812	\$ 2,812	100.00
11	FM-0053025	Colusa	Courthouse Annex	06-A2	1	COUNTY MANAGED - HVAC - Replace 22 year old, 60 ton HVAC unit that has completely failed. Repair is not economically prudent. Crane will be utilized to replace the unit.	\$ 80,000	\$ 80,000	100.00
12	FM-0052942	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Restore AHU-11 to manufacturers specifications, work includes the installation of one new high efficiency motor with a VFD. This unit serves public areas that are presently not getting air. The VFD is required to lower air flow because the unit originally served a much a larger area.	\$ 14,841	\$ 11,129	74.99



13	FM-0052943	Contra Costa	George D. Carroll Courthouse	07-F1	2	Vandalism - Graffiti removal in six restrooms - Replace 2 - 5 x 3 etched restroom mirrors; Remove multiple instances of graffiti in clerks area and public spaces; Replace 24 defaced ceiling tiles.	\$ 9,073	\$ 6,804	74.99
14	FM-0052992	Contra Costa	Bray Courts	07-A3	2	Fire Protection - Install 80 ft 1-1/2 steel pipe; Install 7 new sprinkler heads with escutcheon; Re-plaster 36 sq ft ceiling plaster; Install straps (8), fittings (20), Replace 3 pre-action gauges; Drain and recharge 3 floors 3 times; Perform fire watch; off hours work - Deficiencies found during annual Fire Inspections by the SFM.	\$ 57,155	\$ 48,879	85.52
15	FM-0053468	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation.	\$ 294,518	\$ 294,518	100.00
16	FM-0053473	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Provide and install one (1) upgraded fire beam detector in the atrium; Provide Start-up, testing, and verification of operation; Work to be performed by a specialty fire alarm company; Work to be done off hour and requires a lift to access the detector location - Present beam detector creates false alarm conditions. System adjustments completed since construction have not resolved initial design deficiency.	\$ 14,238	\$ 14,238	100.00
17	FM-0053477	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system	\$ 567,603	\$ 425,645	74.99
18	FM-0054085	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #2 - The burner is a safety issue	\$ 4,616	\$ 3,462	74.99
19	FM-0053412	Del Norte	Del Norte County Superior Court	08-A1	2	HVAC - Install new stainless steel outside air and return air dampers, linkages, and actuators for nine (9) economizers (AH-1, AH-2, AH-3, AH-4, AH-5, AH-6, AH-8, AH-9, AH-11). Remove existing ductwork and install new dampers, insulation, and sheet metal. Reinstall existing ductwork and seal new dampers. Remove and dispose of existing dampers, linkages, and actuators.	\$ 75,881	\$ 66,775	88.00
20	FM-0053450	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace 5 single glazed window & 2 door panes with opaque dual glazed units and install 2 dual glazed doors/fame. Current conditions leave room too cold even after repeated HVAC adjustments that cannot overcome thermal loss from the exterior conditions.	\$ 11,000	\$ 11,000	100.00
21	FM-0052876	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Grounds and Parking Lot - Replace slat, bottom rail and adjust - Judges' parking lot gate was hit with a vehicle and damaged, requiring parts replacement to operate properly.	\$ 4,070	\$ 4,070	100.00
22	FM-0053039	Fresno	Fresno County Courthouse.	10-A1	1	Fire Protection - Replace 2 stolen post indicator valve heads and secure as necessary them to prevent them from being removed in the future. Order 4 new Knox covers and install them on the 4 fire department connections. Paint the new valves fire red and secure them with new padlocks - Fire Protection equipment must be maintained properly to insure it is ready when required for life safety.	\$ 4,758	\$ 4,563	95.91
23	FM-0053461	Fresno	B.F. Sisk Federal Courthouse	10-O1	2	Security - (1) Install Windows 8.1 software on the two existing security camera system workstations, replacing Windows XP; (2) Upgrade existing ViconNet software to v. 6.7SP1; update software, drivers or firmware as necessary for existing Nucleus, 167 cameras, NVRs, storage; (3) Replace one failed encoder. - Windows XP is no longer a supported operating system, and is a security risk on the Courts network. The ViconNet software needs to be upgraded to support Windows 8.1.	\$ 8,253	\$ 8,253	100.00



24	FM-0053522	Fresno	B.F. Sisk Federal Courthouse	10-O1	3	Energy Efficiency - HVAC - Install 30 smart room sensors, add building pressure controls to AHU-6 along with transfer duct in Jury Assembly Room; reconfigure BAS software to maximize operational and program efficiencies relative to set points, temperature dead bands, fan control functions and temperature dead bands.	\$ 61,604	\$ 61,604	100.00
25	FM-0054064	Fresno	Firebaugh Court	10-K1	2	Interior Finishes - Remove approximately 270 sq. ft. of lead-based and non-lead-based paint at areas of efflorescence and wall damage in Library and DCSS office. Perform clearance test of abated areas to ensure no lead paint left behind. Patch and paint approximately 350 sq. ft. of wall space - Moisture intrusion through outside wall from sprinkler system has caused efflorescence and wall damage. Environmental tests have been conducted and are attached.	\$ 6,575	\$ 3,815	58.02
26	FM-0054073	Fresno	JJC Delinquency Court	10-P1	2	Security - Replace power supply and one hard drive in Multiplexer #1 - Multiplexer #1 has failed and is inoperable.	\$ 2,675	\$ 1,565	58.50
27	FM-0054093	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove pump and pump motor for heating water system. Install new viton pump seal, sleeve the seal race and remove grease from the motor. Reinstall pump and pump motor - Pump had failed and was badly leaking.	\$ 2,895	\$ 2,777	95.91
28	FM-0052947	Glenn	Historic Courthouse	11-A1	1	HVAC - Replace condensing unit - Unit has dumped all refrigerant and will need to be replaced	\$ 3,500	\$ 1,715	49.00
29	FM-0052859	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	Interior - Remediate Sound Issue - Supply and install forty-eight (48) sound emitters to mask the noise transfer issues in family law mediators office, safety issues when family members can hear conversations with mediators outside in waiting rooms. Set up and training included.	\$ 13,105	\$ 13,105	100.00
30	FM-0052861	Humboldt	Humboldt County Courthouse (Eureka)	12-A1	2	HVAC - Install Mini Split Unit - Install 1 recessed ceiling mounted Mini Split heat pump in Court IT, the house system cannot control air temperature in this room due to heat load from Computers, it is connected to Court Finance so we either keep one group hot or the other group cold. Including core drilling and roof penetrations, roofing patching at roof top compressor location, modification to T-bar ceiling in IT room to allow recess unit to be installed, all electrical connection and wireless	\$ 52,322	\$ 52,322	100.00
31	FM-0052741	Kern	Delano/North Kern Court	15-D1	2	HVAC - Install two new 5 ton rooftop high efficiency gas electric package units: AC Units PKU #8 and PKU #9 including new Seismic Vibration Isolation Roof Curbs. A 90 ton crane will be used to remove the (2) package units from the roof and lift the new units into place. Two rooftop HVAC units (5 ton each) no longer provide sufficient cooling to Judge's Chambers and the Deliberation room. Both units have had multiple parts replaced to no avail and units are operating at less than 60% capacity.	\$ 39,293	\$ 39,293	100.00
32	FM-0052831	Kern	Delano/North Kern Court	15-D1	1	HVAC - Compressors were replaced returning cooling to Court exclusive (critical) areas. Replace faulty compressors (2) that are both grounded and not providing cooling to Courtroom - failed compressors have rendered unit servicing Courtroom inoperable.	\$ 8,656	\$ 8,656	100.00
33	FM-0052841	Kern	Bakersfield Superior Court	15-A1	2	COUNTY MANAGED - Electrical - P2/PHASE 2 of P1 Electrical Work - Replace 50yr old cabling/conductors/breakers/disconnects. The existing electrical panel has been in service for fifty years and parts can no longer be replaced, this is a 12000 volt system.	\$ 485,210	\$ 485,210	100.00
34	FM-0052904	Kern	Bakersfield Juvenile Center	15-C1	1	HVAC - Replace failed Compressor #2 on Chiller #1. Chiller working below capacity due to failed Compressor #2 on Chiller #1.	\$ 42,791	\$ 28,567	66.76
35	FM-0052907	Kern	Bakersfield Juvenile Center	15-C1	2	Plumbing - Replace approximately 5' of leaking 3" chilled water pipe and multiple fittings. Chilled water line has small leak and must be replaced.	\$ 3,304	\$ 2,206	66.76
36	FM-0052985	Kern	Shafter/Wasco Courts Bldg.	15-E1	1	Plumbing - Restore leaking pipe in Men's public restroom: Area scrubbed and dried out, drywall removed and replaced in lobby and men's public restroom. Patch and paint to match existing. Court staff reported wet wall and floor tile in restroom.	\$ 31,918	\$ 28,710	89.95



37	FM-0053037	Kern	Bakersfield Superior Court Modular	15-A2	2	HVAC - HVAC Bard unit compressor has failed. Installation of replacement (Energy Efficient) HVAC unit to service Superior Court Modular.	\$ 5,328	\$ 3,337	62.64
38	FM-0053453	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Water line restored, judge's chambers and clerk's offices scrubbed/dried out over 48 hour period. Small paint touch up to Clerk's office wall. In custody in Holding Cell #2 damaged water line to toilet (clean water) causing water intrusion to judge's chambers and clerk's offices.	\$ 3,047	\$ 1,909	62.64
39	FM-0053487	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace burnt out supply fan motor, pulley w/hub and 2 new belts. Reconnect wiring to new motor. Burnt out supply fan motor not providing cooling to AHU 04.	\$ 2,699	\$ 1,691	62.64
40	FM-0053951	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Fire curtain door at window 5 tension wheel assembly replaced and installed onto shutter. Fire curtain at window # 5 in clerk's office will not open.	\$ 2,731	\$ 1,663	60.91
41	FM-0047471	Lake	South Civic Center	17-B1	2	Exterior Grounds - Asphalt - Remove and replace approximately 13 Cubic Yards of damaged asphalt, fill 800 LF of cracks and seal the parking lot (approx 38000 SF). Work includes the installation of 20 lf concrete curb, 16 sf truncated domes, 1 bollard and striping	\$ 55,421	\$ 55,421	100.00
42	FM-0052963	Lassen	New Susanville Courthouse	18-C1	2	Safety - Bullet Resistant Glazing - Remove and replace one (1) 4' x 2' Cracked Bullet Resistant Glass window in Judges Conference Room - A Bullet Resistant glass window is cracked and has lost its structural integrity, therefore can no longer perform its design function.	\$ 3,873	\$ 3,873	100.00
43	FM-0054087	Lassen	New Susanville Courthouse	18-C1	1	HVAC - Boiler 1 & 2 will not stay online, control boards have failed and the building cannot be heated. Replace control boards and add heat tape and windshield to unit housing to protect and help prevent reoccurrence.	\$ 2,000	\$ 2,000	100
44	FM-0054111	Lassen	New Susanville Courthouse	18-C1	1	Grounds and Parking Lot - Potential Hazardous Material Leak- contain and mitigate environmental hazard. Saw cut and hand demo 8'x8' area of concrete where the Glycol is seeping through concrete fissures and determine the source of the leak. Replace the leaking PVC couplers with Shark Bite brass couplers. Retrieve and properly dispose of ponded Glycol. Restore concrete to existing conditions	\$ 10,000	\$ 10,000	100
45	FM-0035537	Los Angeles	Pasadena Superior Court	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,893,560	\$ 3,163,518	81.25
46	FM-0036206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace Leaking 250 Gallon Water Heater in Rm. B27 - Needed to maintain the buildings potable hot water supply to all restrooms and entire facility for the comfort and cleanliness of the court	\$ 40,828	\$ 23,729	58.12
47	FM-0047040	Los Angeles	Torrance Courthouse	19-C1	2	Grounds-Replace broken curb (35 lf) and concrete (350 sf) causing trip hazard in parking lot, caused by tree roots which need to be addressed during construction.	\$ 9,264	\$ 7,887	85.14



48	FM-0049106	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,851,000	\$ 3,745,483	97.26
49	FM-0050722	Los Angeles	Airport Courthouse	19-AU1	2	Interior Finish - Grind chipped and irregular floor and apply elastomeric filler to recessed areas to bring floor to flush condition (Approximately 80 SF) Work is needed to prevent possible tripping hazard and maintain clean floor surface.	\$ 8,810	\$ 6,799	77.17
50	FM-0052807	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Fire Protection - Replace 1,811 sprinkler heads throughout the 736,000 SF. facility that are painted over, some are more than 50 yrs old and found deficient during latest Fire Marshals inspection. The sprinkler heads have failed U/L testing.	\$ 215,621	\$ 209,713	97.26
51	FM-0052811	Los Angeles	Chatsworth Courthouse	19-AY1	1	Electrical - Replace 120 UPS Batteries for Alarm System. Batteries failed and put system into alarm status.	\$ 66,495	\$ 55,723	83.80
52	FM-0052813	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install a secured door to the back hallway to Judge's chambers #421. Currently the hallway is not secured to the public and the public waits by the chamber doors while in line for the restroom, creating a safety situation.	\$ 3,561	\$ 3,561	100.00
53	FM-0052817	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Clear out main line to stop overflow onto cells, remove all debris from floor and disinfect entire area due to sewage water. 8th Floor main line back up causing sewage water to come out floor drains on 4-cells.	\$ 2,740	\$ 1,885	68.79
54	FM-0052818	Los Angeles	Alhambra Courthouse	19-I1	2	Plumbing - Replace cracked porcelain sink with stainless steel sink that complies with public and safety standards. The porcelain sink in the holding cell is cracked presenting safety hazard for the inmates and sheriff deputies if it breaks.	\$ 4,795	\$ 4,795	100.00
55	FM-0052819	Los Angeles	Compton Courthouse	19-AG1	2	Grounds - Cut and remove concrete that is causing the uneven surface. Pour new concrete and smooth out walkway area. Currently the concrete walkway and expansion joint is uneven causing a safety and trip hazard.	\$ 5,281	\$ 3,492	66.13
56	FM-0052823	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed and angle stop to cell. Leaking down to 3rd floor public hallway. Secure water supply, contain area. Installed Add-a-valve to secure water supply and changed out damage angle stop, seal pipe chase floor to prevent future leaks to lower floor.	\$ 6,809	\$ 4,684	68.79
57	FM-0052825	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Elevators, Escalators, & Hoists - Obstruction in Comteeth - Isolate the cause of the loud grinding sound at the 1st to 2nd floor escalator, found and removed a metal object wedged in the comteeth, put the escalator back into operation.	\$ 3,924	\$ 3,158	80.48
58	FM-0052827	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Elevators, Escalators, & Hoists - Found F11 and F12 fuses open, elevator trips loop overloaded due to brake pick failure. Renovate 2TR relay, adjusted 2TR timer, tested operation and returned elevators to normal service. Public Elevator 1 & 2 not responding, sitting on main ground floor.	\$ 3,182	\$ 2,561	80.48
59	FM-0052828	Los Angeles	Hall of Records- County Records Center	19-AV3	1	COUNTY MANAGED - ELEVATOR - Replace Hydraulic elevator pump motor and starters Y and Delta at Archives 222 N. Hill St., Los Angeles 90012. This is the Freight Elevator (1of 1). Non-operating elevator is impacting Archive operations.	\$ 6,500	\$ 6,500	100.00
60	FM-0052834	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Interior Finishes - Frame and install a secured door to the back hallway to Judge's chambers #321. Currently the hallway is not secured to the public and the public waits by the chamber doors while in line for the restroom, creating a safety situation.	\$ 5,433	\$ 5,433	100.00



61	FM-0052836	Los Angeles	Compton Courthouse	19-AG1	2	Elevator - Furnish and install new fire rated door with laminate wood grain to match existing doors and test for proper operation. Currently the elevator lobby is damaged and needs to be replaced due to the current condition does not present any fire rating.	\$ 2,886	\$ 1,909	66.13
62	FM-0052839	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Install safety straps tight around columns to prevent from falling. Columns will be strapped every 5-8 feet. 50 ft columns have panels falling and some ready to fall causing a huge safety issue.	\$ 12,762	\$ 10,271	80.48
63	FM-0052852	Los Angeles	Beverly Hills Courthouse	19-AQ1	2	Elevators, Escalators, & Hoists - Restore default memory, reset microprocessor and re-sync position system by driving elevator to its lowest level to regain its default memory. Elevator #2 has lost its memory and the hoist way door keeps on cycling at the 4th floor.	\$ 3,197	\$ 2,542	79.52
64	FM-0052854	Los Angeles	Parking Lot-San Fernando Courthouse Jury-	19-AC6	2	Parking Lot / Resurface Jury parking lot. Currently the pavement/concrete throughout the parking lot is damaged, with numerous cracks and potholes scattered throughout the parking lot, creating tripping hazards along with tire damage to the cars.	\$ 5,225	\$ 4,358	83.41
65	FM-0052855	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Elevators, Escalators, & Hoists - Clean contacts on selector, overload and dashpot oil low. Refilled oil and tested car and returned to service. Judges elevator #6 is stuck on 2nd floor not responding, no entrapment.	\$ 2,634	\$ 2,634	100.00
66	FM-0052856	Los Angeles	Pomona Courthouse South	19-W1	2	Elevators, Escalators, & Hoists - Shorten the hoist ropes and test operation under seismic or emergency conditions. The elevator did not pass the annual inspection and a preliminary order was written.	\$ 4,578	\$ 4,172	91.14
67	FM-0052864	Los Angeles	Bellflower Courthouse	19-AL1	1	Plumbing - Drained and isolated water pipe system, removed a 2" and 1-1/2" water valve that were rusted/corroded. Installed new valves and re-filled system, checked for any leaks. Two water valves were leaking water constantly in lock up pipe chases, water was penetrating to the floor below. Water was accumulating in pipe chases creating slipping and safety hazard.	\$ 3,795	\$ 2,958	77.94
68	FM-0052865	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Remove existing batteries and install lead acid batteries 8D. Install 24v charger in the generator and replace existing cable. Currently the batteries and cable are originals and need to be replaced.	\$ 4,938	\$ 4,668	94.54
69	FM-0052866	Los Angeles	Burbank Courthouse	19-G1	2	Fire Protection - Replace fire-fly IV (dropping device) on the fire door. Currently the fire door has failed to drop when the fire alarm is on, creating a safety situation.	\$ 4,834	\$ 4,387	90.76
70	FM-0052868	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Exterior Finishes - Remove and replace one (1) 4'x4' damaged piece of glass. High reach equipment will be required to complete this work.	\$ 2,360	\$ 1,623	68.79
71	FM-0052875	Los Angeles	Metropolitan Courthouse	19-T1	2	Elevators - Relays - Isolate the failures identified during the Reg 4 test on elevators 1-9, found that multiple relays were failing and were replaced .	\$ 3,724	\$ 3,521	94.54
72	FM-0052880	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Failing Return Fan Motor - Remove and replace return blower motor and bearings, AHU #6 is not operating due to the faulty return fan motor affecting the air flow on the 5th and 6th floors.	\$ 4,345	\$ 3,013	69.35
73	FM-0052882	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Bypass water on the chilled water system for the drinking fountains and recover refrigerant. Floor#2, 3, 5, and 7. Currently there is no way to by-pass the failed chillers.	\$ 5,616	\$ 5,309	94.54
74	FM-0052891	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Replace the single wall day tank with a double wall tank and anchor it down to the roof, install a monitoring device to insure no over flow or loss of fuel, replace all piping with new stainless steel flex lines to bring the system up to code. Currently the day tank is a single wall tank with no alarm for high or low fuel and no leak detector. If the tank cracks it will leak fuel on the roof creating a safety situation.	\$ 10,585	\$ 10,007	94.54
75	FM-0052893	Los Angeles	Torrance Courthouse	19-C1	2	Vandalism - Strip doors and frames, sand and remove graffiti off doors, stain to match existing and apply clear finish coat. Total of 25 doors and 5 frames.	\$ 7,753	\$ 6,601	85.14



76	FM-0052894	Los Angeles	Long Beach Courthouse	19-Y1	2	Fire Protection - Fire Alarm Wiring - Isolate and remove multiple shorts and ground faults in the wiring for the fire alarm panel. Currently there is intermittent trouble alarms due to the faulty wiring.	\$ 4,944	\$ 3,737	75.59
77	FM-0052896	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Interior Finishes - Water remediation, set up containments, installed new waterproof panel in the janitorial mop sink area, install new drywall and repaint area. Water leaking through the 5th floor ceiling in the secure hallway between the restrooms, water coming from the 6th floor janitorial mop sink.	\$ 5,858	\$ 4,100	69.99
78	FM-0052897	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing - Replace faulty water valve under the women's jury restroom sink. Water remediation, set up ACM containment. Water impacted 2nd floor and down to Dept. H and judges chamber.	\$ 6,616	\$ 6,616	100.00
79	FM-0052899	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Drain coolant from Generator, re-core radiator, replace, all hoses and connectors to generator, and refill with new coolant. Currently the generator radiator is leaking coolant which is causing a safety situation when the generator were to be used in an emergency and it over heats due to the coolant being low.	\$ 31,711	\$ 29,980	94.54
80	FM-0052900	Los Angeles	Santa Monica Court Annex	19-AP3	1	Elevator - Remove and replace defective solid state starter. Currently the broken solid state starter is disabling the elevator, leaving the court with no working elevators for the public causing a ADA compliance issue.	\$ 2,565	\$ 2,013	78.49
81	FM-0052906	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Replace failed piping and remediate ACM contamination. Replace 5 ft of 3 inch cast iron waste pipe and coupling and 2 ft of 2 inch waste pipe, comby and coupling. Water remediation, set up containments, HEPA vacuum, disinfect. Dehumidifiers and fans were placed to remove moisture in the leak affected areas. 3rd floor men's restroom drain line leaked into 2nd floor.	\$ 46,782	\$ 32,443	69.35
82	FM-0052908	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Replace punctured backflow to Cooling Tower #1. Currently the backflow has a hole in the body and could leak at anytime, which would affect the water flow to the cooling tower effecting major operation of cooling.	\$ 4,944	\$ 4,143	83.80
83	FM-0052917	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Remove and replace (2) leaking 4" gate valves in the AHU room. This work was completed as a P1 emergency due to the floor being constantly wet with pool water, creating a slipping and safety hazard.	\$ 3,371	\$ 2,627	77.94
84	FM-0052918	Los Angeles	Downey Courthouse	19-AM1	2	HVAC - Replace leaking pipes and valves on Cooling Towers #1 and #2. Return and supply lines have rust spots on the pipes which could spring a leak at any moment. Valves need to be replaced, they are almost frozen, very hard to turn, safety concern, possible flooding.	\$ 21,598	\$ 18,078	83.70
85	FM-0052920	Los Angeles	Parking Structure-Lot 53 Pasadena Court-	19-J3	2	Grounds and Parking Lot - Replace leaking 3" dry control valve. Dry standpipe control valve is leaking, not holding pressure.	\$ 5,146	\$ 3,569	69.35
86	FM-0052924	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Parking Lot / Replace broken cables and straighten bent panels on the Sheriff's sally port gate. One of the cables broke causing one side of the door to fall, damaging the panels.	\$ 3,933	\$ 2,753	69.99
87	FM-0052926	Los Angeles	Norwalk Courthouse	19-AK1	2	HVAC - Remove and replace damages parts (bearings, blower wheels, shaft, & B85 belts) from Air Handler Unit. Currently the basement exhaust fan has a broken drive shaft and is non-operational. Air in the basement is not being exhausted properly and this is a safety and health hazard.	\$ 9,399	\$ 7,992	85.03
88	FM-0052937	Los Angeles	Parking Structure-El Monte Courthouse-	19-O2	2	Plumbing - Replace malfunctioning floats and remove the debris from the sewage injector pumps. The sewage injector pumps were operating continuously due to malfunctioning floats and high amount of debris in the sewage pit.	\$ 4,579	\$ 2,661	58.12
89	FM-0052940	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Replace Worn Gear Reducing Transmission. Gear Reducing Transmission causing vibration, might break down and fail, effecting cooling system.	\$ 43,174	\$ 36,180	83.80



90	FM-0052953	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Remove worn out bearings and install new bearings sheave. Judge's elevator #5 was out of service, bearing sheave worn out need to be replace/repair	\$ 14,960	\$ 14,960	100.00
91	FM-0052954	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Install water heater. Currently there is no hot water in over 50 percent of the courthouse which is a safety and health concern.	\$ 6,181	\$ 5,610	90.76
92	FM-0052955	Los Angeles	Inglewood Courthouse	19-F1	1	Electrical - Door detector edge on elevator #1 - Remove and replace the failed door detector edge, damaged cable and transformer in the control monitor mother board. Currently the elevator is not working due to the cable for the door edge snapped causing the door edge to fail and the mother board to short out.	\$ 5,618	\$ 4,189	74.56
93	FM-0052956	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Set up containment, repair 2' cast-iron drain line that is cracked and leaking into the 10th floor D.A.'s secure hallway (southeast corner), which is creating a slip hazard.	\$ 8,000	\$ 6,438	80.48
94	FM-0052958	Los Angeles	Parking Structure Lot 94 Airport Courthouse	19-AU2	1	Elevators, Escalators, & Hoists - Replace failed seal and pressure test the system. Elevator has a bad packing seal to piston.	\$ 6,904	\$ 5,328	77.17
95	FM-0052960	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up containment, test, and secure water supply with add-a-valve and replace damaged plumbing. Water leaking through the Dept 33 ceiling.	\$ 7,978	\$ 5,488	68.79
96	FM-0052961	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace two existing pneumatic valves and associated piping on the 3rd and 8th floor. Currently the existing valves are leaking water in the AHU rooms, creating a slip hazard.	\$ 7,119	\$ 6,730	94.54
97	FM-0052964	Los Angeles	Airport Courthouse	19-AU1	2	Elevator - Remove and replace with new elevator entry doors. Currently the stainless steel door skin is failing and its delaminating causes the doors to get hung up on the hoist way and will cause entrapments.	\$ 8,231	\$ 6,352	77.17
98	FM-0052987	Los Angeles	Torrance Courthouse	19-C1	1	HVAC - Replace exhaust fan motor on kitchen hood. Currently the kitchen is very hot due to the kitchen exhaust is not functioning properly.	\$ 5,000	\$ 4,257	85.14
99	FM-0052989	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replaced failed VAV controls in Dept K. Currently the supply air is a 77 degrees for the 4th floor and not dropping to a cooler temperature which is creating a uncomfortable work environment for the court employees.	\$ 5,000	\$ 5,000	100.00
100	FM-0052990	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed hardware for hot water supply to Air Handling Unit 14-3. Currently there is water dripping from the pneumatic actuator valve. Set up containment, abatement of ACM insulation and wrapping.	\$ 20,000	\$ 13,758	68.79
101	FM-0052991	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Replace failed drain line. Contain ACM area and repair water damaged areas required for court access. Currently water is dripping into the 10th floor District Attorney hallway.	\$ 10,000	\$ 8,048	80.48
102	FM-0052993	Los Angeles	Airport Courthouse	19-AU1	2	Elevators - Replace bad S10 Board and Bad Power Supply. Elevator #1 is not function without a new S10 board and power supply.	\$ 7,467	\$ 5,762	77.17
103	FM-0052997	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace fan motor on Cooling Tower #1. Currently cooling tower is not functioning which is making the courthouse temperatures rise.	\$ 10,000	\$ 8,048	80.48
104	FM-0052998	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace Variable Frequency Drive (VFD) for Air Handler Unit #1. Currently the circuit board for the supply VFD is faulty and the drive will not ramp up or down causing high air flow from the air duct.	\$ 10,000	\$ 7,794	77.94
105	FM-0052999	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Replace a failing seam on the ductwork insulation. Contain and abate ACM contaminants. Condensation was leaking above the ceiling tile on the 4th floor in room 425C.	\$ 10,000	\$ 9,726	97.26



106	FM-0053000	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace condenser pump for the split system in the communication room. Currently the split system is not functioning causing the server room to become hot which could affect the computer equipment for the courthouse.	\$ 5,000	\$ 5,000	100.00
107	FM-0053001	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace the motor and motor starter on Air Compressor #1. Currently the motor contactor and motor grounded out on the pneumatic air compressor. The dampers on all AHUs are closed and no cooling can be provided to the courthouse.	\$ 10,000	\$ 7,456	74.56
108	FM-0053014	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 7 feet of 4" cracked drain pipe inside pipe chase of Department O lock-up on the 12th floor, ACM and bacterial clean up of floors 7-12, and build back affected areas. Water dripping from the 12 floor all the way down to the 7th floor.	\$ 17,723	\$ 11,720	66.13
109	FM-0053015	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Replace 2 failed toilets, replace damaged ceiling tiles, set up and maintain ACM containment on the 9th - 12th floors. System failure on the 12th floor caused leaking all the way down to the 9th floor causing a health and safety hazard throughout the courthouse.	\$ 19,091	\$ 12,625	66.13
110	FM-0053016	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Electrical - Remove head assembly, replace gasket seals, fuel filters, Rocker Arms and Rocker stand. Rebuild fuel injectors and governor, perform load test. Emergency diesel generator #2 has coolant leaking into head assembly and in oil sump, governor not regulating speed.	\$ 42,226	\$ 41,069	97.26
111	FM-0053023	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Finishes / Replace sally port entrance gate. The sally port gate was struck by a police vehicle and is badly damaged. The gate will not secure which a security issue.	\$ 10,000	\$ 10,000	100.00
112	FM-0053027	Los Angeles	Van Nuys Courthouse West	19-AX2	2	Interior Finishes - Renovate court clerk stations in departments 101 and 102. Court IT changes require work station renovation to facilitate additional hardware for court clerk. Work will also eliminate existing ergonomic issues related to document transfer between the judges and clerks.	\$ 4,719	\$ 3,798	80.48
113	FM-0053028	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Chiller #1 is shutting down on high head pressure - Descaled all corroded chiller tubes, replaced the head gaskets and returned chiller into service. The non operating chiller has caused temperatures in the courthouse rise.	\$ 6,000	\$ 3,968	66.13
114	FM-0053029	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Replace failed and leaking pressure relief valves to comfort heating boilers. ACM containment and disposal. Currently water is dripping from the 5th floor mechanical room down to the 4th floor Judge's chamber 418C and Deputies Gym room 417.	\$ 10,000	\$ 7,772	77.72
115	FM-0053423	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / replace cracked 2" waste line utilizing lift, includes ACM containment and environmental testing.	\$ 20,000	\$ 13,758	68.79
116	FM-0053424	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator Fuel Leak - Replaced a defective gaskets and tightened all fuel lines. Diesel fuel was discovered inside the generator engine block and oil pan during the emergency generator PM.	\$ 10,000	\$ 6,613	66.13
117	FM-0053426	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing / Snake and clean out main line due to blockage. Currently sewage is coming up from the floor drains and causing slip hazard to the kitchen workers.	\$ 10,000	\$ 7,351	73.51
118	FM-0053432	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace Shaft Seals, Head Gaskets and O-Rings on compressor. Remove and replace Motor Control Center (MCC). AHU #3 has refrigerant leak, no signal from MCC, not cooling.	\$ 79,300	\$ 71,798	90.54
119	FM-0053436	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoist - Public elevator #3 - Remove and replace bad bearings on the generator set, the elevator is out of service due to leveling issues.	\$ 35,651	\$ 34,674	97.26



120	FM-0053445	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 2500 amp breaker - Currently a 2500 amp breaker at the main panel is not resetting properly, this breaker controls the power to the penthouse on the roof where the chiller plant and boiler plants are located. If the breaker trips there is high probability that it will not reset and the court will lose the cooling and heating to the building.	\$ 18,285	\$ 12,798	69.99
121	FM-0053446	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one set of fire doors with new 45 min rated fire doors to meet code. Currently the fire doors have a crack on the side of the doors and they do not meet the fire code.	\$ 5,301	\$ 3,710	69.99
122	FM-0053454	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Disassemble Chiller #1 and replace seals, gaskets, and O-rings. Chiller #1 leaks thru deteriorated seals, gaskets, and O-rings. Chiller #1 is not operational due to the refrigerant leaks.	\$ 25,031	\$ 22,813	91.14
123	FM-0053465	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Replacement of the (2) existing chillers at the Pasadena Court. Includes: new VFD drives, design/engineering, plan check, permits, inspections, new Refrigerant Monitoring System, exhaust fans, ACM abatement, interim P1 chiller maintenance, and engineering is being completed.	\$ 899,772	\$ 623,992	69.35
124	FM-0053466	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Repair leaking hot water domestic pipe (3/4" Copper Pipe) includes ACM containment and environmental testing. Currently there is water leaking from the ceiling into the 1st floor clerk's area.	\$ 10,000	\$ 8,370	83.7
125	FM-0053467	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing / Cracked water pipe. Currently water is dripping from the ceiling into the 2nd floor secured hallway causing a hazard the employees.	\$ 10,000	\$ 6,999	69.99
126	FM-0053471	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace return shaft and front and back bearings on AHU #2 and balance return fan. Currently the 3rd floor has no return air and it is affecting the temperature on the entire floor.	\$ 10,000	\$ 7,456	74.56
127	FM-0053472	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Install four ductless air-conditioning systems in hallway to ensure the court with adequate cooling in a consistent warm part of the building throughout the year.	\$ 84,255	\$ 84,255	100.00
128	FM-0053478	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective VFDs to the return fans on the 10th and 12th floors. Currently both of the return fans are running at 100% causing air flow to be unbalanced and wasting energy.	\$ 5,883	\$ 3,890	66.13
129	FM-0053479	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove and Replace (1) 15 HP VFD. Currently the VFD drive is tripping on common lose and DC over load, effecting major operation of cooling for all floors in the southeast side of the building.	\$ 5,460	\$ 4,575	83.80
130	FM-0053480	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Failing Sewage Pump - Replace discharge piping on Pump #1 & #2 and replace floats. Sewage ejector pump went into high level alarm; Sewage pit pumps not working and sewage is building up in the pit	\$ 14,392	\$ 10,580	73.51
131	FM-0053481	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace duel backflow preventers and isolation valves, restore water service to the building and restart buster pumps. The duel domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position.	\$ 24,032	\$ 16,532	68.79
132	FM-0053483	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Demo and build back of wall after replacing cracked pipe, includes ACM containment and environmental testing. Currently water is dripping from the angle-stop in the wall of the woman's restroom onto the floor under the sink in the restroom creating a slip hazard.	\$ 12,000	\$ 10,769	89.74



133	FM-0053484	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed piping on condensate for the AHU includes ACM containment, leak remediation equipment and environmental testing. Currently there is condensate water leaking through the roof into room 209.	\$ 10,000	\$ 6,935	69.35
134	FM-0053486	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Repair concrete and sure railing. Currently the exterior ledge railing located on the Westside of the building has broken concrete causing a safety hazard.	\$ 4,944	\$ 3,269	66.13
135	FM-0053488	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace all defective wye strainer and pressure reducer valves. Currently the water pressure is not regulated throughout the building and could cause the main pipes to break down, causing a flood.	\$ 7,763	\$ 6,505	83.80
136	FM-0053489	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace defective vinyl floor tiles approx. 60 sq ft. Currently the vinyl tile flooring is breaking and coming up off the floor. It is causing a trip and safety hazard on occupants.	\$ 3,017	\$ 1,995	66.13
137	FM-0053490	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (2) 9' 11" x 9'7" heavy duty steel rolling doors with double angle foot piece and new motor operators with eclectic miller safety edges. Currently the rolling doors have broken spring and are not working properly.	\$ 13,239	\$ 9,266	69.99
138	FM-0053491	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Repair (35) pull stations that failed to activate alarm during annual test and (1) fire bell that sounded poorly. This repairs must be completed before the annual fire alarm test can be completed due to it being a safety issue.	\$ 16,375	\$ 11,264	68.79
139	FM-0053498	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace defective sump pump and test for proper operation. Currently one of the sump pumps for storm water has failed and must be replaced. Heavy rain or any other form of heavy water going into basement area could cause flooding in Basement.	\$ 14,634	\$ 9,677	66.13
140	FM-0053499	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator - Install generator start up controls to all 23 elevators. This installation must be completed to make sure the generator transfers power to the elevators in case of an emergency as per the State Inspector and Fire Marshall. (Compliance Issue)	\$ 6,573	\$ 4,522	68.79
141	FM-0053500	Los Angeles	Compton Courthouse	19-AG1	2	Parking Lot - Install up to 50 feet of new 6" no hub piping. Currently the storm drain is cracked and the water drips on the cars parked in the parking garage.	\$ 5,570	\$ 3,683	66.13
142	FM-0053501	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace shaft and bearing on Air Handler Unit #9. Currently the Air Handler is being controlled manually and the motor had to be ramped down so no further damage would take place. This repair is necessary due to this air handler provides air to the entire 8th floor.	\$ 11,845	\$ 11,198	94.54
143	FM-0053504	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Replace chicken legs for elevator #2 at the 2nd & 3rd floors and elevator #3 at the 3rd floor. This repair must be completed to ensure the doors close as intended per DIR preliminary orders.	\$ 4,581	\$ 3,596	78.49
144	FM-0053506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install new bearings and sleeve on the blower shaft, remove deteriorated piping and replace with new copper piping. Remove frozen isolation valves and replace with new butterfly valves. Replace Chilled Water line and insulation on the Chilled Water line. AHU 14-2 Vibrating due to worn shaft and bearings on the blower, vibration caused water leak on Chilled Water piping, 2 isolation valves found seized and replaced.	\$ 35,500	\$ 24,420	68.79
145	FM-0053507	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed and corroded flush valve assembly & pipe from above ceiling area. Water remediation, set up containments, disinfect area. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Install new 1-1/2" Pneumatic Flush Valve Assembly, new pipe with fittings. Remove damage ceiling and build back. Water Leak/Flood on 3rd fl Dept. 41.	\$ 21,987	\$ 15,125	68.79
146	FM-0053508	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (3) VFDs, Pump Repairs, Pressure Sensors. Hot water pumps are leaking, pumps run 100% due to no VFD's. If pumps not repaired there will be no hot water to entire building.	\$ 47,144	\$ 32,430	68.79
147	FM-0053509	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Clean tubes on Chiller #2, repair leaks, install new purge pump. Chiller is not working, building is hot.	\$ 58,602	\$ 38,754	66.13



148	FM-0053510	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace leaking valve on reheat coil above ceiling includes ACM containment and environmental testing. Demo and rebuild failing ceiling areas . Water was dripping through the ceiling into the Woman's public restroom creating a slip hazard.	\$ 10,000	\$ 7,794	77.94
149	FM-0053511	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC / Rebuild leaking chilled water pump #23 includes ACM containment and environmental testing and abatement. Currently water is leaking through the seals and this is the second of the three pumps available to circulate chilled water through the cooling loop for the HVAC.	\$ 10,000	\$ 9,726	97.26
150	FM-0053512	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace leaking valve on reheat coil above ceiling includes ACM containment and environmental testing and abatement. Water was dripping through the ceiling into the court reporters office creating a safety hazard.	\$ 10,000	\$ 10,000	100
151	FM-0053513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway on the 10 floor creating a safety hazard	\$ 10,000	\$ 8,048	80.48
152	FM-0053514	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Replace failed 90 degree elbow behind the wall of the sink includes ACM containment and environmental testing. Currently water is dripping down from the 7th floor to the 5th floor, room 546 court counsel room, damaging the ceiling tiles.	\$ 10,000	\$ 10,000	100
153	FM-0053515	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace failed seal on janitors sink area on the second floor and replace damaged/fallen ceiling tiles includes ACM containment and environmental testing. Water spilled from Janitor's sink and the water leaked through to the 1st floor ceiling causing ceiling tiles to fall on the lobby floor.	\$ 10,000	\$ 7,456	74.56
154	FM-0053516	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace cracked drain pipe includes ACM containment and environmental testing. Janitor closet on the 4th floor has cracked drain pipe, leaking water into 3rd floor secured hallway.	\$ 10,000	\$ 8,503	85.03
155	FM-0053524	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up sump pumps in tunnel to drain water, set up containment in lower gym, test for ACM, repairs were completed by County ISD. Steam leak (Flex line) in tunnel causing leak in lower gym room B-302	\$ 4,836	\$ 3,327	68.79
156	FM-0053526	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up containment & drying equipment, conduct environmental testing, and insulate vent duct that is sweating causing a leak in the ceiling. This work was completed as a P1 emergency due to water leaking through the ceiling tiles above the entrance of room 258.	\$ 8,937	\$ 8,692	97.26
157	FM-0053527	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Replace failed Sloan valve assembly includes ACM containment and environmental testing, vacuum all water in Dept.121 and sanitize carpet dry. Toilet continuously flushing causing water to flood the jury room, courtroom, and water to leak down to the 12 floor hallway.	\$ 10,087	\$ 6,939	68.79
158	FM-0053530	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace fire pump motor, batteries, wiring, battery cables, and auto relays 3D5 & 4D2. This work was completed as a P1 emergency due to the motor starter failing (burning up) causing the batteries and battery cables to fail as well as other wiring inside fire pump control cabinet.	\$ 14,994	\$ 9,916	66.13
159	FM-0053531	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell - Set-up containment and drying equipment, conduct environmental testing, secure water to cell #8, and auger/clear clogged toilet to stop water from overflowing. This work was completed as a P1 due to an inmate clogging his cell toilet causing water to overflow and leak down to the 13th floor public hallway.	\$ 10,225	\$ 7,034	68.79
160	FM-0053532	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Isolated control valve and replaced valve, pumped area to prevent water from entering the building. Landscaping control valve stuck open over the weekend flooding area, causing water to enter the building rm-119	\$ 3,900	\$ 3,793	97.26



161	FM-0053533	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Flood Remediation - Set-up containment and drying equipment, conduct environmental testing, and replaced 40' of 4" cast iron sewer drain pipe, no-hub couplings, and miscellaneous fittings. Water is leaking into the basement from the cracked pipe.	\$ 16,765	\$ 11,087	66.13
162	FM-0053534	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes / Set-up containment and drying equipment, perform environmental testing, remove ceiling tiles, and check for leak above cubicle. This work was completed as a P1 emergency due to an employee stating a leak was coming from the ceiling above her.	\$ 5,406	\$ 3,719	68.79
163	FM-0053535	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - 3 HP Exhaust Fan - Remove and replace the failing kitchen exhaust fan, the new fan will include a timer, for more efficient operation. The kitchen exhaust fan has a high vibration causing the exhaust fan to not work properly.	\$ 14,998	\$ 10,317	68.79
164	FM-0053536	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out section 2-1/2 copper that was leaking, installed ball valve with new 2-1/2 copper line and pro press secure. . Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak in ceiling, located source leaking coming from 2-1/2 copper pipe cold water supply.	\$ 19,350	\$ 13,311	68.79
165	FM-0053537	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Water remediation, set up containments, dry areas with proper drying equipment. Build back, replace ceiling tiles, floor tiles, drywall ceiling. Remove all debris associated within scope of work. Water leak from roof to 2nd flr court room # 241, 2nd flr men's public restroom and the 1st flr court room # 240.	\$ 29,051	\$ 23,467	80.78
166	FM-0053539	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containments, disinfect areas. Dehumidifiers/fans were placed to remove moisture in the leak affected areas. Remove drywall for access to drain pipe, remove and replace damaged drain pipe. Install drywall after pipe installation and complete finish work (painting and cove base). Tear out wet ceiling tile and replace ceiling tile (108 pcs). Cracked 2" black steel pipe leaking through walls on 10th floor down to the 9th floor ceiling.	\$ 36,811	\$ 29,625	80.48
167	FM-0053541	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Set-up containment and drying equipment due to water leaking into Room 202B file storage room, conduct environmental testing, replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, repaired hangers and supports, and installed new ceiling tiles.	\$ 18,356	\$ 14,408	78.49
168	FM-0053543	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Removal and disposal of loose and flaky paint and plaster from the 12th floor N/E stairwell, replaster approximately 30 sq ft. and color match paint. This is a slip hazard at the stairway	\$ 2,889	\$ 1,910	66.13
169	FM-0053544	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Build containment 11X6 feet and removed and replace VCT floor tiles 12x12. Repair a piece of concrete on the 9th floor 4x4 feet. Currently there are floor tiles missing and some that are ready to break causing a trip hazard. Also, a small piece of concrete has broken off causing a trip hazard.	\$ 2,774	\$ 1,834	66.13
170	FM-0053553	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Set-up containment, conducted environmental testing, create larger access panel in restroom wall, and replaced the hot & cold isolation valve. This work was completed as a P1 emergency due to the valves breaking in the off position and the restroom having no access to water.	\$ 9,249	\$ 6,116	66.13
171	FM-0053556	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the old, faulty External Float Switch and installed a New External Float Switch. Checked the Cooling Towers, Chillers, and Condenser Water Pumps to ensure the system is in normal working conditions. Building was very hot due to a faulty External Float Switch on the Cooling Towers. Chillers #1 and #2 were tripped due to restricted condenser water flow. This was a health and safety issue.	\$ 2,348	\$ 1,830	77.94



172	FM-0053557	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace Chilled Water Valve and piping, new insulation was wrapped on the new sections of piping. The chilled water valve for AHU # 4 seized up and would stroke properly. This caused the AHU to not cool properly. The chilled water piping adjacent to the unit was deteriorated and leaked water.	\$ 10,961	\$ 8,519	77.72
173	FM-0053560	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out a 3' section of 2-1/2" copper line that was leaking, installed ball valve with new 2-1/2" copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak at the ceiling, isolated the leak coming from a 2-1/2" copper cold water supply pipe. Extract water from bathroom floor, remove and replace approximately 16SF of damaged drywall and seal and paint approximately 80 SF of the ceiling	\$ 19,588	\$ 15,764	80.48
174	FM-0053562	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water remediation, set up containments, abated insulation from the pipes. Replaced deteriorated sections of pipe. New fiberglass insulation was wrapped on the new sections of pipes. Water supply and return water lines from buildings boiler system have multiple leaks, leaking is from deterioration of lines. This caused safety issues with electrical panels and slippery floor surfaces.	\$ 66,361	\$ 60,481	91.14
175	FM-0053565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up Containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the public hallway in front of the entrance Dept 32 courtroom causing a slip hazard.	\$ 10,000	\$ 6,879	68.79
176	FM-0053566	Los Angeles	Whittier Courthouse	19-AO1	2	Parking Structure - Replacement and installation of 20 gate drains in the upper parking structure. The homeless have stolen the floor drain covers for the upper levels of the parking area. This leaves a 10 inch by 24 inch gap for each one that is missing on the floor. This is a safety hazard.	\$ 4,745	\$ 4,101	86.43
177	FM-0053573	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Failing AHU #7 - Replace supply fan motor, variable frequency drive, pulleys, and fan belts. AHU #7 had a faulty bearing and the variable frequency drive is tripping on the ground fault protection. If the unit had failed completely, there would have been no air conditioning to the entire seventh floor, impacting the courts operations.	\$ 14,071	\$ 11,965	85.03
178	FM-0053577	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort throughout the building.	\$ 18,870	\$ 18,353	97.26
179	FM-0053578	Los Angeles	Downey Courthouse	19-AM1	1	Grounds and parking lot - Restored operation to (1) Hy-Security HRG swing riser gate operators. Removed and installed new hydraulic hoses, bled the system, removed and installed the new flow control valves, furnished and installed (2) new Reno AX-3 safety loop detectors, adjusted & checked for proper operation. The Sally port gates would not swing open and the custody bus could not leave the sally port.	\$ 7,595	\$ 7,595	100
180	FM-0053579	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel.	\$ 6,162	\$ 5,240	85.03
181	FM-0053580	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security hazard.	\$ 2,239	\$ 1,904	85.03



182	FM-0053581	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both the oil return line and the fuel injector pump while under load. Hazards include possible fire due to the fuel igniting.	\$ 11,801	\$ 6,859	58.12
183	FM-0053945	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Repair supply trunk lines and install new VFDs to AHU #21. Currently there is no A/C to the 2nd floor Clerk's area creating uncomfortable work conditions for the employees.	\$ 15,000	\$ 12,072	80.48
184	FM-0053946	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Perform a minor renovation to the buildings roof which will include repairing the following components. Membrane, Blister & Drain Repairs -Main Deck. Blister & Penetration Repairs -Penthouse. Pitch Pocket & Drain Repairs -Lower Decks. Membrane Repair, Condensate Drain -Rear Lower Deck. Clear Leaves -Lower Canopy. Insert Membrane Blanket - Penthouse/Rear Lower Deck. Approx. 2,850 SQ/FT of repairs	\$ 19,010	\$ 17,212	90.54
185	FM-0053947	Los Angeles	Torrance Courthouse	19-C1	2	Roof - A minor roof renovation will be done to the following areas (Main Deck & Lower Deck). Main Deck-Coated Area of Repair, Caulk Metal Laps, Caulk Stucco, Three-Course Ceramic Roof Drain, Reset Ladders. Lower Decks- Three-Course Hole in Membrane, Re-Caulk Perimeter Edge Metal, Re-Caulk Counter-Flashing. Approx. 2,300 SQ/FT of repairs.	\$ 15,145	\$ 12,894	85.14
186	FM-0053949	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Remove and replace worn out packing. Install new hydraulic packing on the jack and make sure that all leaks are addressed properly. Replace and properly disposed off old oil/fill system with fresh hydraulic oil. Elevator #3 has a worn out/leaking hydraulic jack packing. Oil is leaking on the floor and will burn out the motor if leak is not corrected.	\$ 6,921	\$ 5,432	78.49
187	FM-0054037	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Rebuild failed CW Pump #22, replace CW Pump motor, remediate ACM pipe insulation and replace. #22 Chilled water pump motor has bad bearings and pump does not provide proper discharge pressure.	\$ 27,382	\$ 26,632	97.26
188	FM-0054038	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Motor Failure - Remove and replace damaged Sally Port Door with new Custom Built Door (The door is not of typical size). Install new tubing, hardware and re-wire controls/push button/card reader and assured door work for proper operation. Sally Port door motor failed and the door dropped and was damaged beyond repair.	\$ 106,109	\$ 72,992	68.79
189	FM-0054039	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator / Replace selector tape and sheave on elevator #1. Currently Elevator #1 is stuck on the 3rd floor with the doors closed and is not functioning.	\$ 10,000	\$ 7,456	74.56
190	FM-0054042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Roof - A minor roof renovation will be done to the following areas Pitch Pan Repairs, Roof Drain Repairs & Remove Loose Granules. Approx. 3,500 SQ/FT of repairs / Roof is in fair condition at best.	\$ 23,482	\$ 19,678	83.80
191	FM-0054047	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior - Install and secure metal grills so the homeless will not enter areas beneath the facility. The homeless have accessed an area under the building leaving hazardous materials and trash, under and around the building, creating contamination risks on the east side of the building.	\$ 23,794	\$ 16,368	68.79
192	FM-0054048	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Water remediation, dehumidifiers and fans were placed to remove moisture in the affected area. HVAC -Restore Chiller operations; Plumbing - Restore pumps to full operations; Electrical - Replace Control Transformer, replace electrical wiring to compressor. An electrical transformer short circuited causing power failure to the injector pumps to the building drainage system that the current cooling tower drains into. As a result of loss of power the injector pumps were not online.	\$ 46,931	\$ 42,773	91.14
193	FM-0054051	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing / Set-up containment, Conduct Environmental Testing, and replace fittings for the 2 1/2" domestic cold water supply line that is leaking. Water leak has been isolated and contained.	\$ 10,000	\$ 7,952	79.52



194	FM-0054054	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing / Set-up Containment, drying equipment, shampoo carpet, clean upholstery, & replace ceiling tiles. Currently there is water dripping from the snack bar into the basement call center.	\$ 10,000	\$ 8,600	86
195	FM-0054055	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing / Set-up containment, conduct environmental testing, and replace cracked 4" main cast iron drain pipe in ceiling. Water dripping from the ceiling into the self help center on the 1st floor. Currently the leak from the ceiling has been contained.	\$ 12,500	\$ 9,320	74.56
196	FM-0054057	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Trace electrical wires to assure there are not shorts in system. Currently the lights in Rooms 233, 237, & 238 will not function even though there is electrical power going to the space.	\$ 7,500	\$ 7,500	100
197	FM-0054058	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up Containment, disinfect area, set-up Drying equipment, and conduct environmental testing. Currently water is dripping into the 15th floor, public hallway from the employee's Men's restroom on the 16th floor.	\$ 10,000	\$ 6,879	68.79
198	FM-0054059	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, contain leaking, and dried leak affected areas. Water leaking from 4th floor through to the ceiling on 3rd floor, Room 319 Public Defender's Office.	\$ 10,000	\$ 10,000	100
199	FM-0054060	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds / Replace burnt out motor, bottom guide rail, and bent/broken rods. The gate came down on top of the bus transporting the in-custodies creating a safety situation since the gate no longer opens correctly.	\$ 10,000	\$ 10,000	100
200	FM-0054061	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing / Replace broken toilet, replace telephone, and repair holes in wall. Currently an inmate has torn out the phone for the holding cell, broken the toilet, and punched holes in the wall creating a safety situation for all deputies.	\$ 10,000	\$ 10,000	100
201	FM-0054068	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Replace Missing Vent Caps. Approx. 200 SQ/FT of repairs. / Roof is in poor condition. Immediate removal & replacement is recommended. IF removal & replacement is not done, immediate maintenance is strongly recommended.	\$ 2,247	\$ 1,932	86.00
202	FM-0054069	Los Angeles	Airport Courthouse	19-AU1	2	Roof - Perform a minor renovation to the buildings roof which will include repairing the following components. Re-Caulk Lead Flashings, Clear Loose Granules From Roof Surface, Repair Expansion-Joint Hole & Re-Tighten Roof Drains. Approx. 1,500 SQ/FT of repairs / Roof system is in poor to fair condition at best.	\$ 10,011	\$ 7,725	77.17
203	FM-0054076	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced vane actuator shaft control pre-rotation device, vane actuator and associated linkages. Installed (3) new gaskets and (3) new O-ring seals, and recharged Chiller. Compressor on the chiller not functioning due to a failed vane actuator to the vane linkage arm.	\$ 36,461	\$ 26,802	73.51
204	FM-0054077	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replace bearings, motor shaft and Exciter Armature, restore elevator to normal operations. Judge's elevator #12 bearings over heated. Elevator was on the 8th floor and out of service.	\$ 40,730	\$ 40,730	100
205	FM-0054078	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Excavate concrete around meter vaults and planter in front of the courthouse to expose water line. Sidewalk removed. Installed new copper piping, valves, and regulators. New sidewalk poured, dirt removed is replaced. Water Main Leak under sidewalk and into planter, vault containing the water meters was flooded. Additional leak located in the planter area coming from a clay-valve and gate valve.	\$ 43,324	\$ 39,321	90.76
206	FM-0054079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected areas. ACM & Bacterial testing & clearance. Install new Cast iron pipe with fittings and install support hangers for pipes to meet current building codes. Major drain line water leak on the 7th floor; areas affected due to this water leak include secured hallways, court rooms, judge's chambers, restrooms, and clerk's areas.	\$ 46,803	\$ 32,196	68.79



207	FM-0054080	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Water remediation, set up containments, restroom wall opened up to make repairs, wall repaired to match existing. Replaced failed valve with copper pipe and fittings. Replace damaged ceiling tiles and install access panel. Water leak in Judges rest room on the 6th floor, water leak also affected Dept. #66 on the 5th floor.	\$ 29,852	\$ 28,222	94.54
208	FM-0054081	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Water remediation, set up containment, contain leaking, and dried leak affected area. Replace floor drain and pipe in ceiling. Replace 2 custom Chilled Water Coils including copper piping. Build back of Snack Bar area including drywall and paint to match existing paint. 2nd floor Mechanical Room floor drain is cracked and leaking into the ceiling below. Also the coils on AHU-2 have deteriorated and are leaking on the floor of the Mechanical Room and seeping through to the ceiling below.	\$ 75,210	\$ 63,951	85.03
209	FM-0054084	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Set-up containment, conduct environmental testing, and replace leaking portion of domestic hot water pipe. Currently water is dripping from the ceiling of the traffic clerk's area creating a safety hazard.	\$ 12,500	\$ 11,318	90.54
210	FM-0054088	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace cracked drain pipe. Currently water is dripping from the ceiling into the 8th floor Jury office room causing a safety hazard.	\$ 10,000	\$ 9,454	94.54
211	FM-0054089	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Restore bent grill and rods on main roll-up gate. The gate was hit by a car and is not operational which is a safety hazard for the employees and staff of the courthouse. The vehicle has not been identified at this time.	\$ 10,000	\$ 6,613	66.13
212	FM-0054091	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Repair (3) non-functioning domestic hot water boilers. Currently there is no hot water supply throughout the entire building. This includes showers and faucets, not allowing judges and employees to shower.	\$ 4,999	\$ 4,023	80.48
213	FM-0054094	Los Angeles	Torrance Courthouse	19-C1	1	Elevator / Replace malfunctioning door edge sensor. Door edge sensor not sensing when someone was in the door way and closing which was causing a safety situation.	\$ 2,474	\$ 2,106	85.14
214	FM-0054095	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Replaced failed generator 3/8" fuel line and placed generator back into service. Fuel line broke while generator was running (outage due to DWP power issues).	\$ 2,606	\$ 2,339	89.74
215	FM-0054096	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator - Replace buffer circuit boards on top of the elevator car. Currently the elevator is not stopping on the designated floors which is causing a safety situation.	\$ 10,000	\$ 7,794	77.94
216	FM-0054097	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water Leak - Set-up containment, conduct environmental testing, and located the source of leak, removed and replaced a 15' section of 4" cast iron that had cracked. Removed and replaced approximately 10 wet ceiling in storage room 3 and where water dripped through the ceiling tiles in storage room 4.	\$ 10,000	\$ 9,454	94.54
217	FM-0054098	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Finishes / Replace panic hardware on ADA front entrance doors. Currently the doors are not securing at night making the courthouse unsafe.	\$ 5,000	\$ 3,859	77.17
218	FM-0054099	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing / Replace malfunctioning toilet in 5th floor lock up area. Inmate clogged the toilet and flooded the lock up area on the 5th floor and water ran down to the 4th floor Dept P courtroom.	\$ 2,325	\$ 2,325	100.00
219	FM-0054100	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (3) Variable Frequency Drives to the cold deck, hot deck and return fan. This work was completed as a P1 emergency due to the 9th floor not having any heating which made it uncomfortable for the visitors and employees.	\$ 9,646	\$ 7,763	80.48
220	FM-0054102	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, conduct environmental testing and drying equipment, replace angle stops from the 5th floor Jury restroom. This work was completed as a P1 emergency due to water leaking from the 5th floor Depart 420, Jury Restroom into the 4th floor lawyer's interview room, the audience seating adjacent to the lawyer's interview room, and the jury room.	\$ 15,851	\$ 15,851	100



221	FM-0054104	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace leaking cap for the 4" domestic cold water supply pipe. Water leaking into the pump room which could become a flood if the work is not completed immediately.	\$ 2,466	\$ 1,903	77.17
222	FM-0054105	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, conduct environmental testing, replace 3" cracked pipe leaking from ceiling into the secure hallway adjacent from the DA's office, replace damaged drywall, and ceiling tiles. This work was completed as a P1 emergency due to a sewage pipe cracking and leaking water into the secure hallway creating a slip and safety hazard.	\$ 12,800	\$ 10,301	80.48
223	FM-0054107	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - Replace faulty control valve to toilet in the men's lock-up area. Water leaking from the base of the toilet and sink creating a slip hazard.	\$ 2,320	\$ 2,320	100
224	FM-0054112	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes / Replace broken and loose floor tiles in the 1st floor snack bar. Currently the floor tiles are beginning to break and loosen up from the floor creating a trip hazard to the staff and the public.	\$ 4,844	\$ 3,203	66.13
225	FM-0054115	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Water remediation, set up containments, contain leaking, disinfect and dried leak affected area. ACM testing. 8 sq. ft. of ceiling tiles were removed and replaced. Installed new custom manufactured hot water and chilled water coils along with new piping, and a new custom manufactured stainless steel drain pan and pipe. Replace 4 gate valves and replace insulation from piping. Water leak from 2nd floor air handler room, is going into 1st floor lobby affecting employee entrance. Condensate	\$ 72,689	\$ 66,249	91.14
226	FM-0054116	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace Pneumatic control valves and actuators AHU-1 & AHU-2. Control valves are broken and non-operational. There is no way of controlling the cooling at these units because of this issue. Also the chilled water isolation valves and bypass valves are non-operational at this unit and will have to be replaced.	\$ 44,313	\$ 29,304	66.13
227	FM-0054118	Los Angeles	Pasadena Courthouse	19-J1	1	Exterior Shell - Replace sally port door. The gate was struck by a vehicle and found on the ground off of the track which causes a security concern due it being where they drop off the in custody visitors.	\$ 10,000	\$ 6,935	69.35
228	FM-0054119	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water Leak - Set-up containment, drying equipment, and conduct environmental testing. Removed and replaced one broken hose bib, remove and replace approximately 35 sf of damaged plaster ceiling and 100sf of plaster walls. Water from the janitorial sink ran down from the 4th floor to the 2nd floor effecting rooms 4046, 4045, 3096, 3095, 2102, & 2104.	\$ 10,000	\$ 8,341	83.41
229	FM-0054120	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Construct containment, set-up drying equipment, conduct environmental testing, and replace fallen ceiling tiles. Initial work will be conducted under hot conditions until testing results are received. Water leaked from the janitorial hose from the 11th floor down to the 8th floor.	\$ 12,500	\$ 8,266	66.13
230	FM-0054121	Los Angeles	Norwalk Courthouse	19-AK1	1	Exterior Shell / Replace closing mechanism on exit doors. Currently the doors are not retracting and locking automatically which is causing a security concern.	\$ 5,000	\$ 4,252	85.03
231	FM-0054122	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Flood Water Mitigation - Construct containment, conduct environmental testing, and replaced a 5 foot section of 2 inch cracked drain line and replaced one 2x2 ceiling tile in room 106 which has a 14 foot ceiling.	\$ 10,000	\$ 9,726	97.26
232	FM-0054123	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Set-up containment, drying equipment, conduct environmental testing, and replace ceiling tiles. Water leaked from an overflowing toilet in the 3rd floor men's public restroom through the ceiling into the 2nd floor room 206R which created a safety situation.	\$ 10,000	\$ 8,503	85.03



233	FM-0054124	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set Up Containment, heppa Vacuum, change out filters, and abate loose fire proofing. Loose fire proofing was found in the air filters of AHU #2 which could have caused a health and safety issue.	\$ 10,000	\$ 6,935	69.35
234	FM-0054128	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Install (1) emergency battery back-up power supply unit for the 110 volt elevator cab lighting circuit on each elevator. The installation will entail the mounting of the power supply unit on the elevator car top, piping and wiring between the power supply unit and the emergency light fixture mounted in the ceiling area of the elevator cab, and piping and wiring to the car top alarm bell. This unit will activate during loss of supply power to the emergency light and emergency alarm bell	\$ 15,819	\$ 13,604	86.00
235	FM-0054130	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, secure water supply and disassemble Sloan assembly, re-build removed all calcium, installed new 3.5 master re-build kit with master vacuum break re-build kit. 4th floor Cell #1 Sloan assembly has calcium build up causing leak when flushed in pipe chase. causing flood to 3rd floor in front Dept.32.	\$ 11,400	\$ 7,842	68.79
236	FM-0054131	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Build containment and enclose basement elevator door area, wiped clean and set up negative air machine. Replace brake coil Judge's elevator #5. Brake coil in Judge's elevator has failed. Elevator was shut down for safety reasons and locked out.	\$ 7,679	\$ 5,325	69.35
237	FM-0054132	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Water remediation, set up containments, vacuumed carpets to remove water and dried leak affected rooms. Replace ceiling tiles. Water leaked on the floor of the central plant from chiller. The water seeped thru the concrete floor and leaked into the 3rd floor offices 301S and 301T. The water damaged ceiling tiles in both offices.	\$ 5,635	\$ 4,380	77.72
238	FM-0054133	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove defective 15HP motor. Installed new 15HP motor, drive pulley, bushing and 3 new B79 belts. Cooling tower fan motor not operational.	\$ 3,493	\$ 2,604	74.56
239	FM-0054134	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, and remove existing failed copper water supply line and replace it. Water leaking from pipe within space between floors above women's restroom.	\$ 12,186	\$ 10,936	89.74
240	FM-0054135	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace compressors, condenser fan motor, and evaporator coil. Repair leak in the 1st stage and charge with refrigerant. This work was completed as a P1 emergency due to Package Unit #1 had a grounded compressor, the other had bad valves, and a faulty condenser fan motor. The first stage refrigerant was also flat. The evaporator coil had an internal restriction inside the metering devise. The unit was not supplying cooling to the elevator mechanical room.	\$ 15,610	\$ 13,273	85.03
241	FM-0054138	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace cracked 3 bolt toilet with 4 bolt toilet. The toilet was cracked and was about to break off the wall and needed to be replaced for the safety of the visitors to the restroom.	\$ 4,821	\$ 4,105	85.14
242	FM-0054179	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace failed domestic hot water heater, no hot water to all public restrooms. Need to restore hot water.	\$ 4,800	\$ 3,579	74.56
243	FM-0054180	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Dismantle generator, remove, rebuild, and reassemble. Elevator #3, generator #2 failed and needs to be rebuilt.	\$ 37,042	\$ 31,004	83.70
244	FM-0054181	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Replace motor for cooling tower #2 and diagnose VFDs for Cooling Towers 1 & 2. Currently the motor has failed and could affect the cooling for the courthouse. The VFDs have been placed out of auto due to the trouble that must be diagnosed.	\$ 10,000	\$ 7,772	77.72
245	FM-0054183	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Install guardian roof railing system including (30) ground plates, (15) 10 safety rails, (11) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 24,539	\$ 17,248	70.29



246	FM-0054188	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Abate ACM Fireproofing and restore valve to allow water flow into the cooling towers. Chiller #2 when off line due to high head pressure. The cause of the high head pressure was low water level in the cooling towers.	\$ 9,263	\$ 6,424	69.35
247	SWO-1368822	Los Angeles	Edmund D. Edelman Children's Court - Parking Structure	19-Q2	2	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 934,670	\$ 747,736	80.00
248	FM-0054129	Madera	Madera County Superior Court	20-A1	1	HVAC - Remove the two defective fire tubes and install two new tubes in their place. Once the new tubes are in place they will be rolled to create the seal. After the tubes have been rolled and the seal created; a Hydro-static test will be performed to insure that the new tubes and the remaining tubes will hold pressure and the boiler has no further leaks. The price will include the ASME documentation and the installation of a new fire gasket on the main access panel.	\$ 4,075	\$ 2,934	72
249	FM-0053032	Mendocino	County Courthouse	23-A1	2	HVAC - Replace failed blower motor on boiler #2 and replace pump #2 on the vacuum condensate return.	\$ 7,078	\$ 4,786	67.62
250	FM-0053570	Mendocino	County Courthouse	23-A1	2	Electrical - Change Lighting - change 6 recessed 8"x8" lights to new single tube 4' florescent fixture in ground floor Hallways, fixture to be security type as this hallway is used for transportation of in-custody individuals. Current lighting not compliant with holding standards.	\$ 5,365	\$ 3,628	67.62
251	FM-0051815	Merced	Old Court	24-A1	2	Safety - Prep and patch any areas of spalled concrete under building eaves, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs - The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below.	\$ 42,611	\$ 42,611	100.00
252	FM-0052867	Merced	New Downtown Merced Courthouse	24-A8	2	Security - Replace the Hirsch Velocity computer, update software, provide new PC server, flash memory to all control panels - The control access computer Hirsch velocity is outdated, damaged and needs to be replaced. Computer has been damaged throughout the years and software is not working correctly.	\$ 16,193	\$ 16,193	100.00
253	FM-0052916	Merced	New Downtown Merced Courthouse	24-A8	1	Exterior Shell - Saw cut and jack hammer concrete, replace failed pipe and fittings. - There is a very large water leak on the system	\$ 2,405	\$ 2,405	100.00
254	FM-0053019	Merced	Old Court	24-A1	2	Exterior Shell - Remove existing entryway storefront doors size 9-51/2 w x 9-2 H with a single emergency exit storefront door size 76 W x 86 H. The New door will be equipped with emergency exit hardware. The existing door has a long history of sticking open when exiting and causing a security breach to the courthouse. Work would include build side and top area with CMU block to replace the existing glass size 9-51/2 w X 9-2 T. SMW	\$ 21,437	\$ 21,437	100.00
255	FM-0053429	Monterey	Salinas Courthouse- North Wing	27-A1	2	Electrical - Install (3) 2 X 4, T-8 3-LAMP 18CELL FIXTURES in judges chamber. Judge is experiencing headaches from eye strain - doctors note and light readings indicate inadequate lighting in room.	\$ 3,191	\$ 3,191	100.00
256	FM-0053433	Monterey	Marina Courthouse	27-B1	2	Roof - Replace failed built up roof (8500 sq ft), steep slope shingled roof (7500 sq ft), and rotted gutters (600 sq ft) - due to deterioration and blisters, there is evidence of water intrusion into the building.	\$ 533,940	\$ 533,940	100.00



257	FM-0053944	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace failed NAC 4 unit on Fire Annunciator Panel. Program and perform operational testing of new NAC.	\$ 3,565	\$ 3,565	100.00
258	FM-0052913	Napa	Criminal Court Building	28-A1	2	HVAC - AC Unit/Compressor #1 - Remove and replace the failed discharge gasket and O-ring on Compressor #1	\$ 4,074	\$ 4,074	100.00
259	FM-0053463	Napa	Napa Historic Courthouse	28-B1	1	Earthquake Remediation - Work includes; Lead and mold remediation, restoring operating systems to their original condition, document restoration, perimeter fencing, fire watch, fire alarm and fire sprinkler assessments, domestic water restoration and isolation valves installed between buildings 28-B1 and 28-A1, replace failed fire alarm panel and sentry-one (71) devices, utilities restoration; install isolation valve on the natural gas line to separate buildings 28-A1 and 28-B1, restoration of the buildings plumbing infrastructure, re-secure the existing water heater, verify the operating systems of the mechanical units, replace or provide new damaged light fixtures, damaged switch gear and replace the hydraulic jack packing on the hydraulic passenger elevator.	\$ 1,000,000	\$ 939,900	93.99
260	FM-0053464	Napa	Criminal Court Building	28-A1	1	Earthquake Remediation - Work includes; Isolate and remediate three water leaks within the building, replace multiple damaged light fixtures, secure loose wiring, relocate court equipment, fixtures and materials to new location for Court Operations and restore elevators to proper operation.	\$ 500,000	\$ 500,000	100.00
261	FM-0054065	Napa	Juvenile Court	28-C1	1	Earthquake Restoration - Interior Finishes - Replace damaged fire sprinkler heads, carpet and ceiling tile. Patch, paint and seal cracked wall, ceiling and baseboard surfaces throughout building.	\$ 50,000	\$ 50,000	100
262	FM-0052810	Orange	Central Justice Center	30-A1	2	Fire Protection - Annual PM of stand pipe and sprinklers did not pass due to failed equipment elements. The project requires replacement of 19 missing escutcheons, inspector butterfly valve with chain lock (space 80), 90 fire hoses, and tamper switch at inspector butterfly valve (space 62/63).	\$ 9,097	\$ 8,294	91.17
263	FM-0052845	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-2 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	90.31
264	FM-0052846	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-1 motor with new 40 HP 1730 RPM 324 Frame 460V Motor.	\$ 7,434	\$ 6,714	90.31
265	FM-0052847	Orange	North Justice Center	30-C1	2	HVAC - Cooling Tower on roof does not have a Variable Frequency Drive (VFD). It has a manual Mag Starter. Replace the Mag Starter with a 20 HP ABB 3R VFD. New VFD to be installed in a weather-tight enclosure. The VFD will be more efficient and will save energy as it can be programmed to the BAS system.	\$ 10,141	\$ 9,158	90.31
266	FM-0052848	Orange	North Justice Center	30-C1	2	Electrical - Replace 5 failed high-pressure sodium wall-pak lighting fixtures in the secured judicial parking lots with 64W LED Wall-Pak lighting fixtures. The LED lighting will give more hours of light than the standard bulb currently used.	\$ 4,787	\$ 4,323	90.31
267	FM-0052849	Orange	North Justice Center	30-C1	2	HVAC - Remove and replace failed AHU-6 motor with a new 25 HP 1775 RPM 284 T Frame motor.	\$ 5,015	\$ 4,529	90.31
268	FM-0052853	Orange	Harbor Justice Center-Newport Beach Facility	30-E1	2	Fire Protection - Fire Alarm Panel - Replace power supply resulting from over 20 recorded trouble instances, perform follow-up system inspection, and return to service.	\$ 10,799	\$ 9,106	84.32
269	FM-0052879	Orange	West Justice Center	30-D1	2	Remove eroded soil from drainage field along the South side of the building (approximately 1009 sq. ft.) and replace with 1" gravel, Two inches thick, to prevent ground and surface water from penetrating and damaging the building.	\$ 6,120	\$ 5,550	90.68
270	FM-0052929	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Air Handler #8 - Remove and replace failed 60hp supply fan motor that services all floors of the South West section of the building. There was loss of cooling in this area that required immediate replacement.	\$ 4,920	\$ 3,934	79.95



271	FM-0052930	Orange	Central Justice Center	30-A1	2	Fire Protection - Fire Hoses - Replace 10 each of 1 1/2" by 75' fire hoses, during annual inspection fire hoses failed hydro test and need to be replaced before annual and 5 year certification can be completed.	\$ 4,100	\$ 3,738	91.17
272	FM-0052944	Orange	West Justice Center	30-D1	2	Conveyances - Remove and replace non-functioning detention chairlift; replacement parts are no longer available for the current lift. The project will include a new inclined wheelchair lift to be installed in place of the existing lift along with a new battery backup and hydraulic drive. This is a noted safety and ADA deficiency; specifications and proposals are attached.	\$ 43,155	\$ 43,155	100.00
273	FM-0052994	Orange	North Justice Center	30-C1	2	Conveyances - Elevator #1 hydraulic feed line is leaking. Work will include shutting off oil line and replacing damaged sections of pipe and pipe joint, reopen oil line, and testing operation of elevator before placing back in service.	\$ 6,323	\$ 5,710	90.31
274	FM-0053009	Orange	North Justice Center	30-C1	2	Fire/Life/Safety - "Knox" Key - Install code required "Knox" key override into gate system for secured parking areas per State Fire Marshals inspection.	\$ 3,900	\$ 3,522	90.31
275	FM-0053419	Orange	West Justice Center	30-D1	2	HVAC - replace two near failure roof mounted economizer fans with new Domex belt driven centrifugal units. Both are prone to frequent failure requiring excessive maintenance to retain operational condition.	\$ 9,384	\$ 8,509	90.68
276	FM-0053420	Orange	West Justice Center	30-D1	2	Grounds & Parking Lot - Remediate and treat the metal gates to the Secure Parking Lot to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout	\$ 8,429	\$ 8,429	100.00
277	FM-0053449	Orange	West Justice Center	30-D1	2	Grounds - Raised Concrete - Saw cut and remove approximately 105 sq. ft. of concrete sidewalk that became uneven as a result of tree roots. Remove tree roots as necessary, construct new sidewalk and apply broom finish. Trip hazard/safety risk to employees and court tenants who use sidewalk to gain access to courthouse.	\$ 3,007	\$ 2,727	90.68
278	FM-0053517	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 20 HP Return Fan VFD with a new ABB 20 HP VFD. The existing VFD has three blown fuses and has ceased to function properly in automatic mode. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls the Return Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO 1361775.	\$ 6,933	\$ 5,543	79.95
279	FM-0053545	Orange	North Justice Center	30-C1	2	HVAC - Replace failing cooling tower manual Mag Starter with 40 HP ABB 3R VFD in a weather-proof enclose.	\$ 13,946	\$ 12,595	90.31
280	FM-0053546	Orange	North Justice Center	30-C1	2	Vandalism - Remove existing window film where necessary, clean interior glass surface, and install high performance window film to 433 panels of glass on south, east, and west facing exterior windows. The window tinting throughout the building is faded, torn in places, has etched graffiti in places, and is in generally poor shape. Installation of new window tint is an energy-cost saving project.	\$ 52,563	\$ 47,470	90.31
281	FM-0053564	Orange	West Justice Center	30-D1	2	HVAC - Replace the failing A/C Package Unit that serves the Sheriffs locker room and basement areas. Deterioration of the coils and indoor fan motor/compressor makes system unable to maintain space temperature.	\$ 6,628	\$ 6,010	90.68
282	FM-0054067	Orange	North Justice Center	30-C1	2	HVAC- Replace the failed Variable Frequency Drive (VFD) for Air Handler Unit #5 with a new 20 HP ABB VFD with Johnson NE, Siemens FLN, MODBUS RTU, and BACNET Controls embedded in drive.	\$ 6,222	\$ 5,619	90.31
283	FM-0054127	Orange	West Justice Center	30-D1	2	Holding Cells - Rehabilitate a large section of wall in the detention hallway that exhibits large cracks. There are approximately 32LF of large random cracks that need to be filled with Sikka 31 Epoxy Grout. This work is to be completed during non-working	\$ 3,500	\$ 3,500	100.00



284	FM-0054185	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove approximately 1,620 SF of existing 6 inch concrete, re-grade for bus clearance and water flow, pour new 6 inch thick concrete with No. 4 rebar at 18 inch on center in both directions at 4,000 PSI. Existing Driveway is steep and uneven. The Sheriff bus scrapes along the driveway every day as it drives into/out of the bus bay. Water run-off from the street pools along the bottom of the driveway contributing to the deficiency.	\$ 33,818	\$ 30,541	90.31
285	FM-0002953	Placer	Historic Courthouse	31-A1	2	Exterior Shell - Replace 54 wood windows - 80% of the windows in the historic courthouse have failed due to dry rot and wear, and are beyond repair. The balance of the windows are showing signs of wear and will soon be in disrepair. Window replacement will prevent further damage to the interior finishes and the courthouse structure related to water and pest intrusion. Replacement windows will reduce impact to courts operations.	\$ 1,025,200	\$ 789,404	77.00
286	FM-0053448	Placer	South Placer Justice Center	31-H1	2	HVAC - Install new 3 ton Split HVAC system for Electrical room E0034 - Reduce run time on 27 ton chiller by 108 hours per week	\$ 11,708	\$ 11,708	100.00
287	FM-0053470	Placer	South Placer Justice Center	31-H1	2	Fire Protection - Correct deficiencies identified during 5 year system inspection and Fire Marshal inspection - Remove and replace three (3) 300psi gauges, five (5) non compliant sprinkler heads, five escutcheons, fire caulk two (2) areas of wall penetration and install a hydraulic placard at the fire riser. Current installation does not meet code requirements	\$ 14,451	\$ 14,451	100.00
288	FM-0054063	Placer	South Placer Justice Center	31-H1	1	HVAC - Burnt Compressor - Remove and replace Air Handler #1 compressor, the existing compressor grounded out and was smoking causing the system to go into alarm and shutting down.	\$ 28,932	\$ 28,932	100
289	FM-0052983	Plumas	Portola/Loyalton Court	32-B2	2	Grounds and Parking lot- Irrigation system is leaking and flooding grounds in several areas. Replace failed valves and piping. Add valves if required.	\$ 8,147	\$ 8,147	100.00
290	FM-0052822	Riverside	Hall of Justice	33-A3	1	HVAC - Cooling Tower - Remove and replace drift eliminators of the building's cooling tower in cells 1 & 2. The existing eliminators are beyond their lifecycle and if not replaced will result in failure of the HVAC system. Due to the failed eliminators water coming from the condensers is getting to the chillers at a higher temperature than needed, resulting in the chillers working harder and tripping off on high condenser temperature. Install new CTPC150 Counter Flow Eliminators, 20 new NK-23	\$ 27,473	\$ 27,473	100.00
291	FM-0053421	Riverside	Hall of Justice	33-A3	2	Lighting - Main Lobby - Arch Ceiling - Remove and retrofit 18 canned 400w mercury vapor bulbs and ballasts with new 100w LED, 5500k cluster. Currently nearly half of the bulbs are dead and in need of replacement. The lights are housed in the second floor arched ceiling and require a lift to replace the mercury vapor bulbs. LED replacement would allow change out from above lights via a catwalk. Mercury bulbs and ballasts last approx. 20k hours, while LED will increase the life to 50k	\$ 7,369	\$ 7,369	100.00
292	FM-0054044	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace pillow block bearings for cooling tower fan - Chillers cannot run without cooling tower fan, chillers trip out on high head	\$ 3,583	\$ 3,502	97.75
293	FM-0054090	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Removed damaged Variable Frequency drive for cooling tower #1 50 HP fan motor. Replace with new Drive ABB Model # ACH550-UH-072A-4 - Variable Frequency drive controls fan speed which regulates the water temperature required for chillers to function correctly.	\$ 8,211	\$ 8,211	100.00
294	FM-0052402	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED- Parking Lot - Demo approximately 56,265 SF of existing asphalt paving that is beyond repair, re-grade demo area, and resurface with new asphalt paving. The parking lot is severely cracked and with several pot holes creating a trip hazard to the public.	\$ 100,431	\$ 100,431	100.00



295	FM-0052883	San Bernardino	Victorville Courthouse-Dept. N-1	36-L1	2	Electrical - Install power receptacles in 14 locations with additional empty data receptacles next to each power receptacle. Power and data receptacles are needed to accommodate new kiosks and monitors that are due to be installed by the Court. New self help kiosks and monitors will help improve check-in processes caused by increased traffic due to nearby court closures and reduced staff.	\$ 3,868	\$ 3,868	100.00
296	FM-0052890	San Bernardino	San Bernardino Courthouse	36-A1	2	Elevators, Escalators, & Hoists - Replace the failed selector switch in public elevator #1 as well as the selector switch in public elevator #2 which is problematic and near failure. This work is necessary to return public elevator #1 to service and to increase both elevators reliability to prevent possible future entrapments.	\$ 8,863	\$ 8,477	95.64
297	FM-0052909	San Bernardino	Barstow Courthouse	36-J1	2	Roof - Remove and Replace Roof - Remove and replace approximately 26,000 SF of existing ACM roof material. Scope includes a 3rd party Hygienist to monitor the abatement, removing damaged seal around building, replacing counter flashing and pipe / vent flashing at various locations.	\$ 580,000	\$ 451,994	77.93
298	FM-0052945	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Electrical - Install power receptacles in 14 locations with additional empty data receptacles. Power and data are needed to accommodate self-help kiosks and monitors. Equipment will alleviate significant check-in processes backlog caused by increased traffic stemming from court closures and staff reductions.	\$ 9,940	\$ 9,940	100.00
299	FM-0052946	San Bernardino	San Bernardino Courthouse	36-A1	2	Interior Finishes - Replace failed lights. Remediate lead dust containing debris from the back of a horizontally suspended stained glass window. The grand stairwell is dimly lit creating a safety hazard. Scaffolding required.	\$ 5,669	\$ 5,422	95.64
300	FM-0053005	San Bernardino	Joshua Tree Courthouse	36-E1	2	COUNTY MANAGED- Parking Lot- Saw cut, demo and replace approximately 30,000 SF, 4 inch depth, of asphalt, slurry seal and re-stripe. Construct concrete sidewalks, curbs and drainage for proper egress and rain run-off. Currently the asphalt in the parking lot has numerous cracks, pot holes, and uneven areas that pose a tripping hazard.	\$ 120,000	\$ 120,000	100.00
301	FM-0053007	San Bernardino	Needles Courthouse-Dept. N-1	36-K2	2	COUNTY MANAGED- Exterior Shell- Reseal & repaint the exterior of the building approx- 15,400SF. Existing paint is dull, cracking and exposing the block. Work is necessary to prevent water intrusion in the rainy season. Scope includes clean & pressure wash walls, seal & repair cracks, and paint.	\$ 12,100	\$ 12,100	100.00
302	FM-0053011	San Bernardino	San Bernardino Courthouse	36-A1	1	Exterior Shell - Replace and seal failed roofing material which occurred during recent rains affecting Department 50. Replace damaged ceiling tiles and extract water from carpets in affected areas.	\$ 4,682	\$ 4,478	95.64
303	FM-0053418	San Bernardino	San Bernardino Courthouse	36-A1	2	Roof - Seal under interior counter flashing of (3) existing roof drain sumps, seal the outside of the scuppers, install new down spouts, and install 5 roof vent caps and tighten 5 existing. 3 existing roof drains are leaking, work is needed to prevent additional roof leaks which were observed during recent torrential rains	\$ 5,169	\$ 4,944	95.64
304	FM-0053422	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Restore damaged concrete sub floor - Perform initial ACM testing, remove a 6' X 9' section of carpet over the affected area. Remove the failing concrete section of sub floor in the 6' X 9' area. Level concrete sub floor and install approximately 54SF of new carpet. All work to be performed after-hours. The damaged floor patch beneath the carpet is near the attorney's table and is a trip hazard.	\$ 5,817	\$ 5,817	100.00
305	FM-0053447	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Roof - Cut and reseal roof blisters. Seal multiple roof penetrations, fabricate and install (3) drain baskets, and install vent covers on 11 roof vents. This work is necessary in order to prevent future roof leaks.	\$ 3,558	\$ 3,401	95.58
306	FM-0053452	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Install a new 1.5 ton split system that serves the 2nd floor A/V room. The current split system has failed, has a bad compressor as well as an un-repairable leak on the evaporator coil.	\$ 7,241	\$ 7,241	100.00



307	FM-0053482	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - Grounds- Remove dead grass, trees, plants, and old landscape materials, level mounds & holes in dirt area, and replace with gravel / dryscape to meet current city water restrictions. Existing area is currently a trip hazard due to the unevenness of the dirt & debris and also a fire hazard due to the dead landscape and dryness of the area as a result of missing irrigation.	\$ 16,375	\$ 16,375	100.00
308	FM-0053518	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Leak remediation. Replace pipe seals, fabricate and install 12 drain screens, seal and coat white (2) splits, install 360LF of walk pads around mechanical equipment, vents, and drains. Replace old asphalt repairs/coat with white coating at N&S wall tie-in, 80' tie-in, (3) vent flashings, and 3 pipe flashings.	\$ 11,934	\$ 9,921	83.13
309	FM-0053558	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Correct inadequate airflow resulting from additional heat load (staff and IT equipment) following court reductions and realignment of resources. Tie into ductwork after existing VAV. Install 35' of rigid 12" ductwork, 80' of flexible 12" ductwork, 25' of 10" flexible duct work, (1) balancing damper, (1) new VAV box with Belimo actuator, and (1) thermostat. Provide and install power from existing 120V junction box and connect to transformer. Insulate all ductwork and support all rigid duct	\$ 16,634	\$ 15,909	95.64
310	FM-0054056	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Relocate (3) irrigation controllers (currently without power). Install (1) new 24 zone controller to serve all zones and tie to JCC controlled electrical circuit. The existing controllers are located in County managed areas and are powered by County circuits. Power has been disrupted for almost 4 weeks as a result of County work. The landscaping is currently dying and will result in significant replacement costs if the irrigation system is not restored soon.	\$ 4,475	\$ 3,720	83.13
311	FM-0011923	San Diego	East County Courthouse	37-I1	2	Elevator - Elevator Renovation - Complete renovation of Nine (9) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoist way entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,494,260	\$ 2,817,422	80.63
312	FM-0052821	San Diego	County Courthouse	37-A1	1	Elevators, Escalators, & Hoists - Check encoder, Hoist motor brushes, tighten all I/O, Drive 23 faults. Change out card rack. Operational problems with elevator responding to service calls	\$ 4,963	\$ 3,842	77.42
313	FM-0052840	San Diego	North County Regional Center - Vista Center	37-F2	2	HVAC - Replace chilled water valve, and back flush evaporator coil. AHU S-11 is not producing cool air. Court staff feels uncomfortable at times.	\$ 3,977	\$ 2,674	67.24
314	FM-0052850	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Elevator technician to adjust controller, drive and door operating equipment. This work will enhance the overall operation of both elevators. On going issues with the operation of number seven and eight Judge's elevators.	\$ 5,178	\$ 5,178	100.00
315	FM-0052858	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Refurbish escalators 1-2 and 2-1 to bring back into service by replacing the worn step rollers.	\$ 7,766	\$ 6,012	77.42
316	FM-0052872	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove and replace the existing elevator hoist, the hoist is worn and the elevator could become disabled due to current condition.	\$ 14,791	\$ 10,015	67.71
317	FM-0052878	San Diego	South County Regional Center	37-H1	2	Interior Finishes - Repair and replace various area of carpet. Carpets are worn, torn, have snags and is separating from concrete flooring. This is a trip hazard. (Jury Lounge, Public waiting)	\$ 4,937	\$ 1,769	35.84



318	FM-0052951	San Diego	County Courthouse	37-A1	1	HVAC - Replace number one and two condensate return pumps. Waste make up water and chemicals, cause excessive make up water for the boiler feed system. Condensate leaking all over the floor, Safety hazard.	\$ 5,350	\$ 4,142	77.42
319	FM-0052957	San Diego	Hall of Justice	37-A2	2	COUNTY MANAGED - Grounds - A condition assessment has shown that the underground parking garage is in need of restriping. There are approximately 478 parking spaces to restripe.	\$ 4,520	\$ 1,819	40.24
320	FM-0052959	San Diego	South County Regional Center	37-H1	2	COUNTY MANAGED - Fire Protection - The existing fire suppression system's post indicator valve (PIV) is badly deteriorated and needs to be replaced along with the addition of a tamper switch and replacement of fire main shut off valve and check valve.	\$ 26,377	\$ 26,377	100.00
321	FM-0052965	San Diego	County Courthouse	37-A1	2	HVAC - Replace complete pump end. Boiler two feed pump is leaking from both ends, wasting chemicals. Number two boiler is the main boiler. and no back up feed pump.	\$ 4,944	\$ 3,828	77.42
322	FM-0052995	San Diego	County Courthouse	37-A1	2	Fire Protection - Fire Alarm System-system has code required upgrades based on State Fire Marshal Correction Notice. Install four (4) pull station installations; tie-in two (2) existing tamper switches to Notifier panel; install two (2) enunciators (1 each) for Sheriff and Engineering office; install two (2) new smoke detectors in lobby of North tower and two (2) horns / strobes in holding areas.	\$ 29,049	\$ 22,490	77.42
323	FM-0052996	San Diego	North County Regional Center - South	37-F1	2	COUNTY MANAGED - Grounds - Gate Failure - Restore the failing motorized gate back to normal operating standards.	\$ 3,599	\$ 3,599	100.00
324	FM-0053012	San Diego	East County Regional Center	37-I1	1	HVAC - Replace Chiller #1 600 amp main breaker. Breaker supporting Chiller #1 is worn out and not operational.	\$ 13,735	\$ 9,300	67.71
325	FM-0053021	San Diego	East County Regional Center	37-I1	1	Elevators, Escalators, & Hoists - Removed worn out sheave bearings and installed new sheave bearings in place. Elevator is making too much noise and disrupting court.	\$ 14,748	\$ 9,986	67.71
326	FM-0053033	San Diego	Juvenile Court	37-E1	1	HVAC - Removed and replaced 15 HP Variable Frequency Drive and Variable Frequency Drive enclosure fan. AHU #1 not working and affecting depts. 6, 7 and 8.	\$ 5,428	\$ 4,050	74.62
327	FM-0053425	San Diego	County Courthouse	37-A1	2	Plumbing - Replace failed Sloan Flushometer. Water remediation, set up containments, Extract water from carpets throughout affected area. Disinfect/deodorize area. Set multiple dehumidifiers throughout chambers until dry. Test carpet/walls before final clean up and returned furniture back in place. Flooding occurred throughout Judges' chambers 51 and 50 and entering chambers' 38 restroom ceiling.	\$ 12,164	\$ 12,164	100.00
328	FM-0053438	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove existing generator, rewire and rebuild, install back into place. Elevator #3 generator needs to be rebuilt, stopped working.	\$ 13,131	\$ 8,891	67.71
329	FM-0053441	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Failing Motor Starter - Install new Solid State Starter, reducing potential damaging high inrush current and starting torque. Motor starter is worn and failing.	\$ 4,337	\$ 3,236	74.62
330	FM-0053455	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	100.00
331	FM-0053457	San Diego	North County Regional Center - Department 35 Trailer	37-F5	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	100.00
332	FM-0053497	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 20 section of failed cast iron pipe and a 10 section of copper pipe, fittings and bands.	\$ 4,173	\$ 3,231	77.42
333	FM-0053503	San Diego	County Courthouse	37-A1	1	HVAC - Replace Power Modular Equipment Controller (MEC). Units will not operate in automatic. Departments 4 and 5 temperature was too warm.	\$ 8,753	\$ 6,777	77.42



334	FM-0053525	San Diego	County Courthouse	37-A1	2	Electrical - Lights and Ballast - Remove and properly dispose of 15 burnt out lights and failed ballast, and replace with new T-8 lights and ballast. Various lights are burned out in Department 28, Safety and trip hazard.	\$ 6,232	\$ 6,232	100.00
335	FM-0053528	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Replace touch screen "in custody" door control monitor - The touch screen operation of the door monitoring system is not functioning/freezes. This prevents automatic opening and closing of certain holding cell doors.	\$ 10,349	\$ 10,349	100.00
336	FM-0053529	San Diego	East County Regional Center	37-I1	2	HVAC - Remove and replace evaporator and condenser with new. Split unit in Civil Business Office IT room non-functional. IT equipment could be damaged due to excessive heat in room.	\$ 5,612	\$ 3,800	67.71
337	FM-0053540	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Repair the exterior damaged grout of 4 existing carrot wood brick planters. Damaged or loose bricks on planters need to be repaired to prevent bodily injury, this is an immediate safety risk.	\$ 2,262	\$ 1,688	74.62
338	FM-0053568	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Fire Protection - Refurbish 5 Fire Doors, re-wire and re-string, tighten all loose mountings and fasteners, lube all points of friction, balance and align doors. The fire curtains are not operating. Curtains will not drop in a fire alarm event.	\$ 4,699	\$ 4,699	100.00
339	FM-0054049	San Diego	Juvenile Court	37-E1	2	HVAC - Secure HVAC vent with additional ceiling hangers and replace broken ceiling tiles in grid. The ceiling air vent outside of D-5 in public corridor are loose and at risk of falling, this is a safety concern.	\$ 2,682	\$ 2,001	74.62
340	FM-0054050	San Diego	County Courthouse	37-A1	1	Exterior Shell - Elevator 4B replaced Power Supply Board, ran car and verified, tested okay. Elevator not responding to call, stuck on 2nd floor, getting stuck on random floors.	\$ 2,965	\$ 2,296	77.42
341	FM-0054071	San Diego	County Courthouse	37-A1	2	HVAC - Replace failing blower motor and place system back in service. Motor is failing and needs to be replaced before it fails. This units supplies D-24 and D-25.	\$ 3,434	\$ 3,434	100.00
342	FM-0054092	San Diego	Kearny Mesa Traffic Court	37-C1	1	Interior Finishes - Set up containment, ACM testing/clearance, replace drywall, and remount the light fixture. Suspended ceiling light fixture fell in northwest end of basement. A portion of the plaster from ceiling's hard lid broke loose, due to potential ACM disturbance a containment was set-up and environmental testing performed.	\$ 4,498	\$ 4,498	100
343	FM-0054117	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced step roller wheels and tightened up guide plates. Escalator 2-3 is thumping in operation, step roller wheels need replacement. Loose guide plates are tearing up step rollers.	\$ 2,252	\$ 1,743	77.42
344	FM-0054198	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace condenser fan motors and blades, also installed new wires to motors for AHU #2. Tested and placed unit back in operation. HVAC #2 not providing cool air. Two condenser fans went out at the same time, need to replace.	\$ 3,413	\$ 3,413	100
345	FM-0053948	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace the upper section of the heating hot water (HHW) and chilled water (CHW) coils on AHU #4, balance the supply fan (SF) on air handler (AHU) #3, increase the max CFM from 75% to 100%, achieve duct static pressure from 1.13" to 1.5", and provide vibration analysis report.	\$ 57,707	\$ 57,707	100.00
346	FM-0052936	San Joaquin	Manteca Branch Court	39-C1	2	Safety- Install handrails along main entry handicap ramp. Court customers are currently stepping off high points at middle and end of upper ramp into flower beds. (this is a safety issue). Drop at mid-point is >24", Drop at end of upper ramp into flower bed is >12"	\$ 4,242	\$ 4,242	100.00
347	FM-0053462	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Cut out all old solder fittings and failed fittings and replace with pro press fittings - Old fittings are failed and causing leaks throughout older section of courthouse.	\$ 10,706	\$ 10,706	100.00
348	FM-0052815	San Mateo	Hall of Justice	41-A1	2	COUNTY MANAGED - Roofing - Remove existing multilayer roofing, including ACM substrate, under Cooling Tower and Pumps; install 3 layer, urethane/glass mat fabric roofing system, approx 900 Sq/Ft and apply masonry damp-proofing to existing stucco walls - Continuing roofing patches have failed to correct multiple location leaks resulting in Court operation disruptions.	\$ 65,875	\$ 65,875	100.00



349	FM-0054074	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive	\$ 88,703	\$ 73,810	83.21
350	FM-0052824	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Roof - Installation of roof rail system for lower section (North) of Building G - safety concern for roof access to skylight and exhaust fans (1, 15 & 16). Parapet walls do not comply with OSHA requirements for safe access to the work space.	\$ 9,775	\$ 9,432	96.49
351	FM-0052832	Santa Barbara	Santa Maria Clerks Building	42-F7	2	Exterior Shell - Reapply Water Sealant is required to maintain non-slip texture of footpath: Clean, pressure wash, and tape off stain concrete areas. Re-stain and coat exterior stained concrete. Outside new construction warranty period. Heavy foot traffic causes concrete's water sealant to wear and create slipping hazard.	\$ 8,326	\$ 8,326	100.00
352	FM-0052984	Santa Barbara	Santa Maria Courts Building G	42-F5	2	Plumbing - Water Intrusion and Microbial Remediation of Secured stairwell, men's and women's public restroom and water membrane correction of North exterior wall - 3000 square feet of drywall replacement in secured stairwell, men's and women's public rest room damaged as a result of Water Intrusion caused by faulty water membrane on exterior of facility.	\$ 16,171	\$ 15,603	96.49
353	FM-0053017	Santa Barbara	Santa Maria Courts Building C + D	42-F1	1	Plumbing - Replace ceiling in lobby of Building C due to Water Intrusion - SB County condenser leak caused damage to 925 sq. ft. of ceiling in lobby adjacent to Dept. 4 entrance.	\$ 14,128	\$ 7,728	54.70
354	FM-0053036	Santa Barbara	Lompoc Municipal Court	42-D1	1	Plumbing - Replace failed main water line, pinhole leak capped, wall tile removed and replaced; Restroom restored to pre-water intrusion conditions. Water leaking in wall between Men's and Women's public restroom	\$ 6,110	\$ 2,155	35.27
355	FM-0053038	Santa Barbara	Santa Barbara Figueroa Division	42-B1	2	Roof - Installation of copper angle to existing gutter, current system allows water to run off from roof (open skylight design) onto the screening area. Gutters are unable to contain all run-off causing water to leak onto Security Screening equipment.	\$ 12,792	\$ 12,792	100.00
356	FM-0053519	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace failing 8.5 Ton HVAC unit (PKU 11) - PKU servicing Department 7 Courtroom is failing and no longer functioning as designed.	\$ 16,207	\$ 16,207	100.00
357	FM-0053523	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevator - Restore elevator, replace seal and install to hydraulic system casing for elevator to function properly. Elevator has a seal that broke and detached from the casing of the hydraulic system.	\$ 2,636	\$ 2,636	100.00
358	FM-0053567	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remove material surrounding elbow joint in contained environment and area to be cleared per JCC/ABM protocol. Once cleared, replace leaking section of hot water pipe and restore area to pre-leak conditions. Leaking pipe in Depart. 2 Courtroom above jurors box to be replaced. Questionable material wrapping elbow joint.	\$ 10,946	\$ 10,946	100.00
359	FM-0054125	Santa Barbara	New Santa Barbara Criminal Courthouse	42-M1	2	Grounds and Parking Lot - Parking Lots A, B & C - Install Safety Lighting - Safety/Security for Court Staff in JCC-managed Parking Lots	\$ 4,000	\$ 4,000	100.00
360	FM-0020267	Santa Clara	Historic Courthouse	43-B2	2	Exterior Shell - Replace 87 wood windows - Remove and replace 87 wood windows in the historic courthouse. 50% of the windows have failed due to wear, termite damage and dry rot. The remaining balance of the windows are starting to fail. The cost delta between 100% replacement and 50% replacement is \$200k. Recommend 100% replacement as most cost effective - long term solution.	\$ 1,634,710	\$ 1,634,710	100.00
361	FM-0049249	Santa Clara	Palo Alto Courthouse	43-D1	2	Exterior Shell - Exterior windows at stairwells (120 ea) - Remove and replace the existing interior and exterior failing window gasket seals. The existing vinyl seals will be replaced with a silicone based liquid sealant. Water is leaking into the building under heavy rains, Work will require the use of high reach equipment, aerial lift and scaffolding.	\$ 84,427	\$ 55,756	66.04



362	FM-0052835	Santa Clara	Sunnyvale Courthouse	43-F1	2	HVAC - Restore Air Handler Unit 4 and nine (9) coils to manufacturers specifications - The cooling to the building has not been sufficient and is affecting operations. Cutting through existing ductwork is needed to gain access to the coils. Replace and Patch ductwork sheet metal. HVAC will be shut down during the work over the weekend.	\$ 14,239	\$ 14,239	100.00
363	FM-0052869	Santa Clara	Morgan Hill Courthouse	43-N1	2	Holding Cell - Replace (1) door window 25 1/4 x 7 1/2 x 1/2 Tempered laminate. Repair lock operation to avoid lock outs.	\$ 4,411	\$ 4,411	100.00
364	FM-0052870	Santa Clara	Morgan Hill Courthouse	43-N1	2	HVAC - Replace failed pump seal and bearing assembly to the leaking heating hot water pump #1	\$ 3,136	\$ 3,136	100.00
365	FM-0052938	Santa Clara	Hall of Justice (West)	43-A2	1	Elevators, Escalators, & Hoists - Rebuild failed generator motor for elevator #2 - This is the only public elevator in building and is not operational at this time.	\$ 28,599	\$ 28,599	100.00
366	FM-0052966	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) Failed check valve and (1) failed cleanout in 4 inch sewer line in basement file room to eliminate leak	\$ 7,713	\$ 7,713	100.00
367	FM-0052975	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Code Compliance Issue - Replace failed internal parts (bolts and gaskets to (2) FDC 8" check valve - check valve deficiencies were found during the 5 year inspection located in the valve box - removal of the internal check parts are required to bring the fire system to code compliance.	\$ 4,423	\$ 4,423	100.00
368	FM-0053026	Santa Clara	Hall of Justice (East)	43-A1	2	Fire Protection - Replace failed 6" Fire main grooved coupling - Shutdown fire system and drain - remove steel ceiling panels in in-custody transfer tunnel to access failed fire main coupling - disassemble and remove failed coupling and piping - install approx. 8' of new 6" piping with 2 new 6" Victaulic couplings - re-charge fire system and leak test - re-install steel ceiling panels - clean and remove debris from site	\$ 8,659	\$ 8,659	100.00
369	FM-0053428	Santa Clara	Downtown Superior Court	43-B1	2	Vandalism - Replace 7x 3 shattered safety laminated glass at public entry.	\$ 1,571	\$ 1,571	100.00
370	FM-0053440	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) failed ejector pump motor and check valves. Pump is overflowing and flooding the basement area.	\$ 8,106	\$ 8,106	100.00
371	FM-0053442	Santa Clara	Palo Alto Courthouse	43-D1	2	Roof - Replace 22,000 sq. ft of deteriorated roof, coping metal (1000 sq ft), Gravel stops (250 sq ft), Surface mount (450 sq ft) and deteriorated over flow drains. The roof is showing signs of cracking and ponding. Roof leaks are evident in the building.	\$ 824,415	\$ 544,444	66.04
372	FM-0052863	Santa Cruz	Main Courthouse	44-A1	2	HVAC - Replace failed re-heat coils (13), valve train from isolation valve to VAV's including pipe, strainers, belimo valve, temp sensors and thermostats - Re-heat coils failing due to corrosion from service without dialectic pipe connections; issue discovered during isolation valve replacement modification.	\$ 60,503	\$ 59,965	99.11
373	FM-0053417	Santa Cruz	Jury Assembly Room	44-A3	2	Pest Control - Full building termite fumigation, tenting required - termites found in several locations causing structural damage.	\$ 7,105	\$ 7,105	100.00
374	FM-0051922	Solano	Hall of Justice	48-A1	2	Electrical - Storm water and sewage discharge pumps - Replace four (4) 480 volt 7.5 horsepower pumps with four (4) 200 volt 7.5 pumps and two (2) 480 volt 5 horsepower pumps with two (2) 200 volt 5 horsepower pumps, so their motor voltage matches the emergency generator output voltage - connect the new pumps to the emergency power panel so they function during a power outage.	\$ 258,000	\$ 187,876	72.82
375	FM-0052814	Solano	Solano Justice Building	48-B1	2	Interior finishes - Replace failed fire shutter at transaction window number seven in the criminal division. Code Required.	\$ 13,505	\$ 13,505	100.00
376	FM-0052862	Solano	Hall of Justice	48-A1	2	Fire Alarm System - Correct deficiencies found while performing a level IV PM - Replace failed duct detector, LED enunciator, and horn strobe	\$ 3,054	\$ 2,224	72.82
377	FM-0052873	Solano	Hall of Justice	48-A1	2	Electrical - Sump pump - Install electrical feed from emergency panel so the pump functions during a power outage	\$ 4,123	\$ 3,002	72.82
378	FM-0053439	Solano	Solano Justice Building	48-B1	2	HVAC - Replace failed two ton split air-conditioning unit that cools Court IT (MDF) room 118 - Work to be performed afterhours	\$ 14,950	\$ 14,950	100.00



379	FM-0053950	Solano	Hall of Justice	48-A1	2	Electrical - Replace failed secure door lock control relay - Remove and replace control panel for the secure door lock entering the secured stairwell, the relay has failed and cannot be replaced without replacing the control panel all together. The door is currently in the "Fail Open" position. Work to be performed after hours with escort.	\$ 6,729	\$ 6,729	100.00
380	FM-0046916	Sonoma	Hall of Justice	49-A1	2	COUNTY MANAGED - Elevators Renovation - Renovate South Common Area - Single elevator in south lobby is beyond useful life	\$ 156,741	\$ 156,741	100.00
381	FM-0053435	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace supply and return fan VFD and Chiller #1 upgrades to Circuit A	\$ 50,000	\$ 38,910	77.82
382	FM-0053456	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace Failed Mini-split unit for Tech Print Room. Existing condenser unit has failed beyond repair. Replacement parts not feasible and replacement condensing unit not available with R-22 refrigerant (replacement is required).	\$ 8,154	\$ 8,154	100.00
383	FM-0053458	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed hot water heater for main courthouse. Main tank is cracked and unable to be repaired.	\$ 5,310	\$ 4,132	77.82
384	FM-0054075	Stanislaus	Modesto Main Courthouse	50-A1	2	Safety - Carpet: Remove knock down strips - re-stretch carpeting in courtrooms 1 and 2 and replace knockdown with rubber molding - The carpet is bunching up causing a potential trip hazard	\$ 3,276	\$ 3,276	100.00
385	FM-0053548	Tehama	Annex No. 2	52-A3	2	Fire Protection - Replace four fire sprinkler heads (two corroded fire sprinkler heads, two painted fire sprinkler heads), replace the drain valve with an approved valve, and relocation of the gauges on the riser to an approved location - Annual FMS PM failed	\$ 3,152	\$ 3,152	100.00
386	FM-0053013	Yolo	Traffic Court	57-A3	2	Fire Protection - Remove and replace fire alarm panel with failing communicator. The failing communicator is causing a loss of communication with fire alarm monitoring company.	\$ 3,055	\$ 3,055	100.00

\$ 27,066,997 \$ 23,396,856



ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	TOTAL ESTIMATED CFR COMMITMENT (CFR Term)	REVIEW NOTES - OREFM, JBCPO, & FSO
1	11-CFR003	Glenn	11-C1	Resource Center	Lease	One-Time	(Utility costs are court funded) Lease extension from 5/1/2015-12/31/2016. The leased space houses the Family Court Facilitator, FCS Mediator, Self Help Center and court records storage. This request is considered urgent because this space is needed until the new courthouse is completed, estimated completion date is 10/31/16.	7 Months	CCF for Lease Costs, Operating Budget for Utility Costs	\$ 74,666	\$ 77,105	\$ 129,533	No Concerns
2	19-CFR024	Los Angeles	Multiple	Multiple	FM	One-Time	Electrical upgrades at El Monte Courthouse and Stanley Mosk Courthouse. These upgrades are deemed urgent because they are needed to support the new case management system.	NA	Operating Budget	\$ 225,000	\$ -	\$ 225,000	No Concerns
3	39-CFR002	San Joaquin	39-C1	Manteca Branch Court	FM	One-Time	The existing T1 & DSL line is not sufficient for the new Court's case management system that is currently in the implementation stage. This project will increase bandwidth capacity from 1.5 MBS to 20 MBS, significantly improving computing capacity and faster computing response times. This request is deemed urgent because the new case management system requires this additional bandwidth. This project will also reduce the Court's monthly services cost from \$940 per month to \$250 per month.	NA	Operating Budget	\$ 9,156	\$ -	\$ 9,156	No Concerns



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

Discussion Item 1

Summary:

Priority 3 project request: Larson Justice Center parking project

Supporting Documentation:

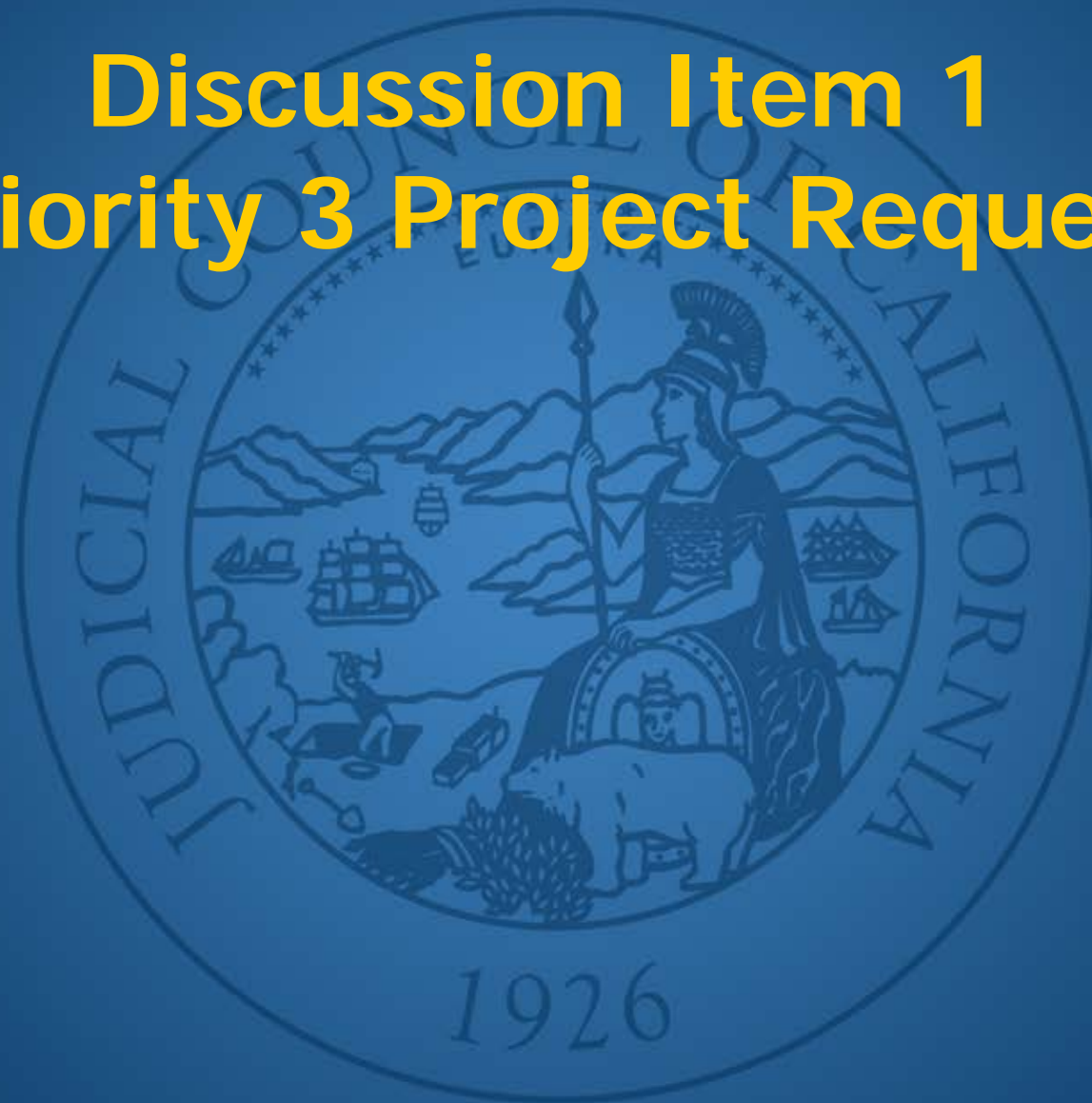
- Summary, diagram and photograph packet

Action Requested:

Review and discuss project for potential funding

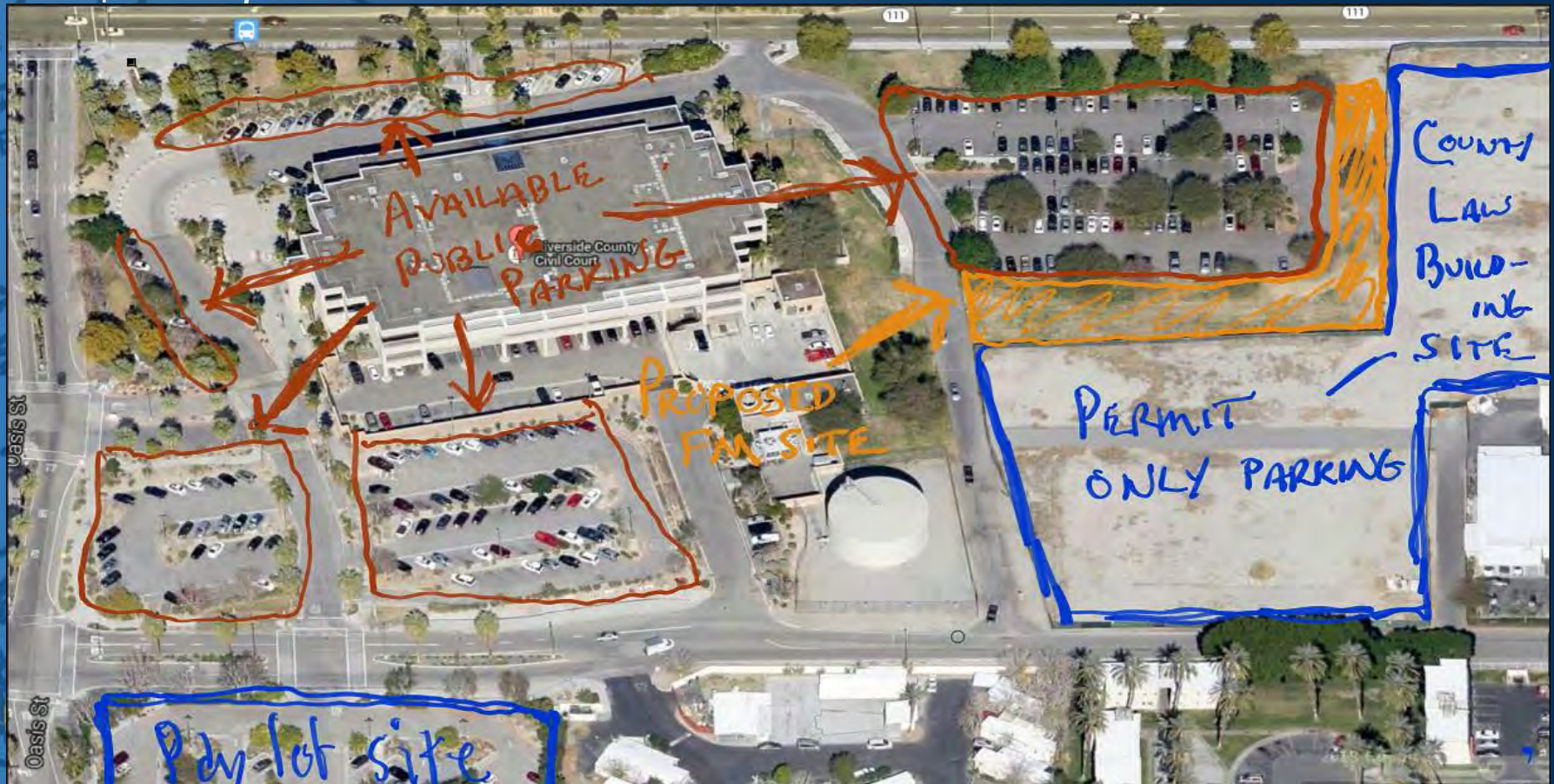
Discussion Item 1

Priority 3 Project Request



Larson Justice Center

- FM-0053022 – Create 80 parking stalls out of perimeter landscape – Potential Project ROM \$470,000



Larson Justice Center Parking

- Project Merits
 - Creates additional parking in an area where many cannot afford paid parking
 - Eases delays from late court users and jurors
 - Prevents further damage to court property and potential claims
- Current Status
 - Prioritized as Priority 3
 - Project ROM is \$470,000, JCC share \$379,807





JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Riverside Request

1. Executive Summary

Riverside Superior Court is requesting a facility modification for the Larson Justice Center (33-C1) to develop a free paved parking lot adjacent to existing paid parking where there is currently only landscaping. Court users are currently parking illegally on the landscape, creating damage to the irrigation system and creating a possibility for safety or injury claims.

a. FM # and description

FM-0053022 - Grounds and Parking Lot - East Parking Lot - Create and install 80 parking stalls out of perimeter landscape around the current lot. The recent closure of the County lot behind the courthouse, closure of the Court Annex/County building next door and its parking lot, and the building of a County Law building next door have created a serious parking issue in the immediate area of the Larson Justice Center resulting in a 200+ parking stall loss. Customers are currently parking on the landscape damaging irrigation lines and boxes.

b. Project overview paragraph

The improper use of the landscaping as a parking lot has resulted in damage and continued improper use could result in major damage and waste of water from damaged pipes. The project includes the demolition and removal of landscape/grass adjacent to current lot; excavate, grade and compact area; install 6 base and compact; install approx. 30,000sf of new asphalt; install 80 parking bumpers; slurry seal approx. 77,000sf of existing parking lot to match new and restripe stalls; install 6 new lighting poles in new lot with wiring; remove approximately 6 trees.

c. Project cost factors including shared cost if applicable

JCC Percentage Share is 80.81. The total cost of the project is anticipated to total \$470,000.

d. Implementation hurdles if any:

Standard permitting and design required. County permitting may be required.

2. Court justification document package

3. Site plan/drawing or similar document if available

- a. Map of proposed parking lot location
- b. County Law Building Offsite Logistics Plan

4. Supporting documentation from Security or other entity

None at this time

5. Pictures of current conditions if available



Chambers of
HAROLD W. HOPP
Presiding Judge

4050 Main Street
Riverside, CA 92501
(951) 777-3162

**Superior Court of
California**
County of Riverside

February 3, 2015

Honorable David E. Power, Chair
Trial Court Facility Modification Advisory Committee
Solano Superior Court
580 Texas Street
Fairfield, CA 94533

Dear Judge Power:

The Trial Court Facility Modification Advisory Committee (TCFMAC) has recently received a request from the Riverside Superior Court to expand one of the State/Court-owned parking lots at our Larson Justice Center in Indio. This courthouse is the largest in our court's Eastern Division (essentially everything east of the Banning Pass) and has the highest volume of public visitors, jurors and court staff in that region. Until last August, Riverside County had permitted court staff and visitors to use a paved open lot adjacent to the courthouse without an MOU or cost to the court. This additional county-owned parking lot of approximately 350 spaces was critical parking for our jurors, court users, and court staff. The county has now built a new parking structure on this site, which has severely limited the availability of free parking in an area where many cannot afford the additional cost of paid parking.


Since access to the county parking lot was lost in August, we have observed many parking issues. Lack of free public parking has led to parking on the State/Court owned unpaved, turf area adjacent to our east parking lot. Our efforts to post no parking signs and install chain barricades to protect the turf and irrigation system have not been successful. Court staff have found cars and trucks parked in the turf after someone had removed or broken through the chains and signs that were placed. Court staff has also observed vehicles becoming stuck in the

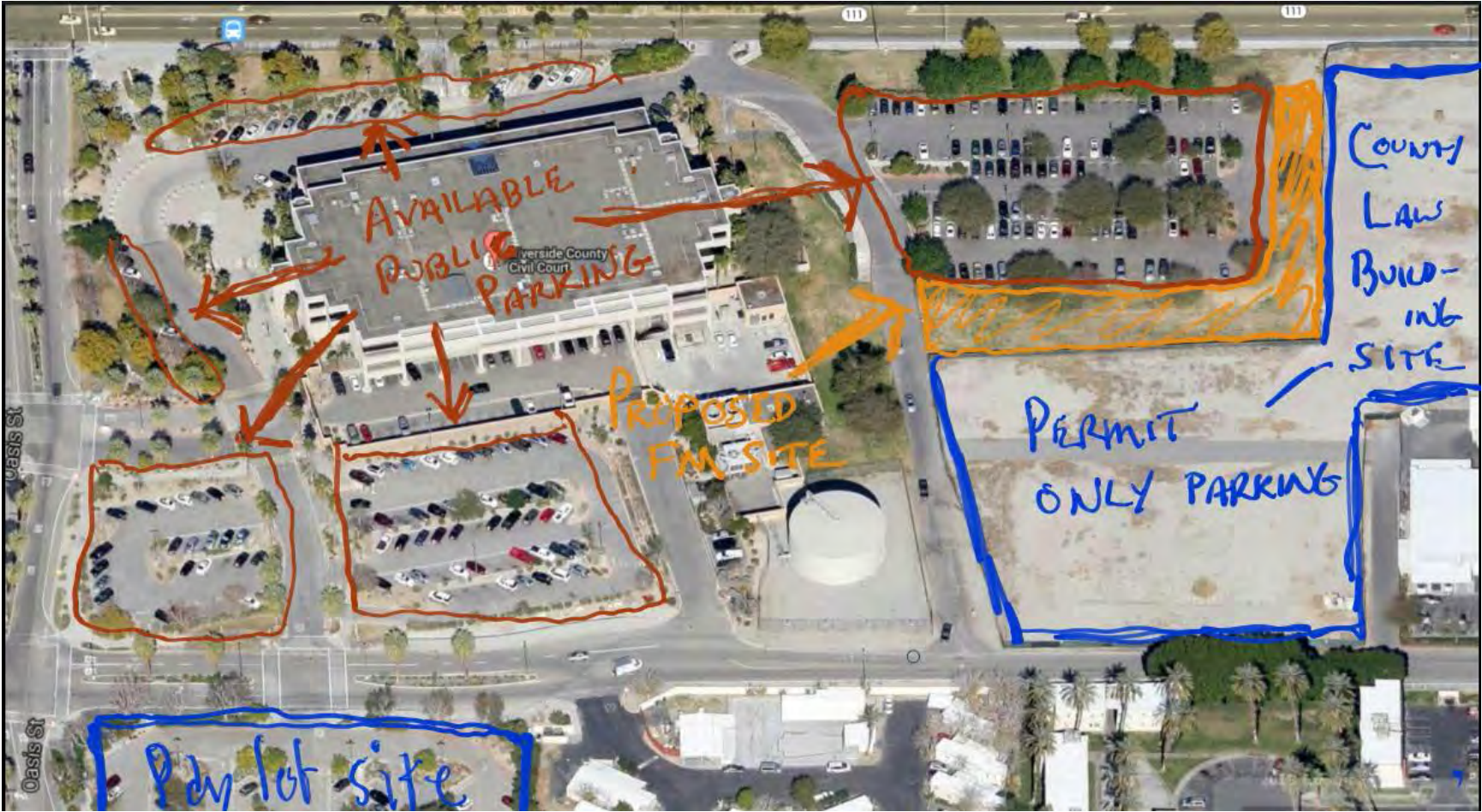
turf after it had become muddy during recent rains. The court has not received any damage claims yet from this unauthorized parking, but we expect that litigation will occur. Damage to irrigation equipment and water leaks have also become an ongoing issue in this dry climate.

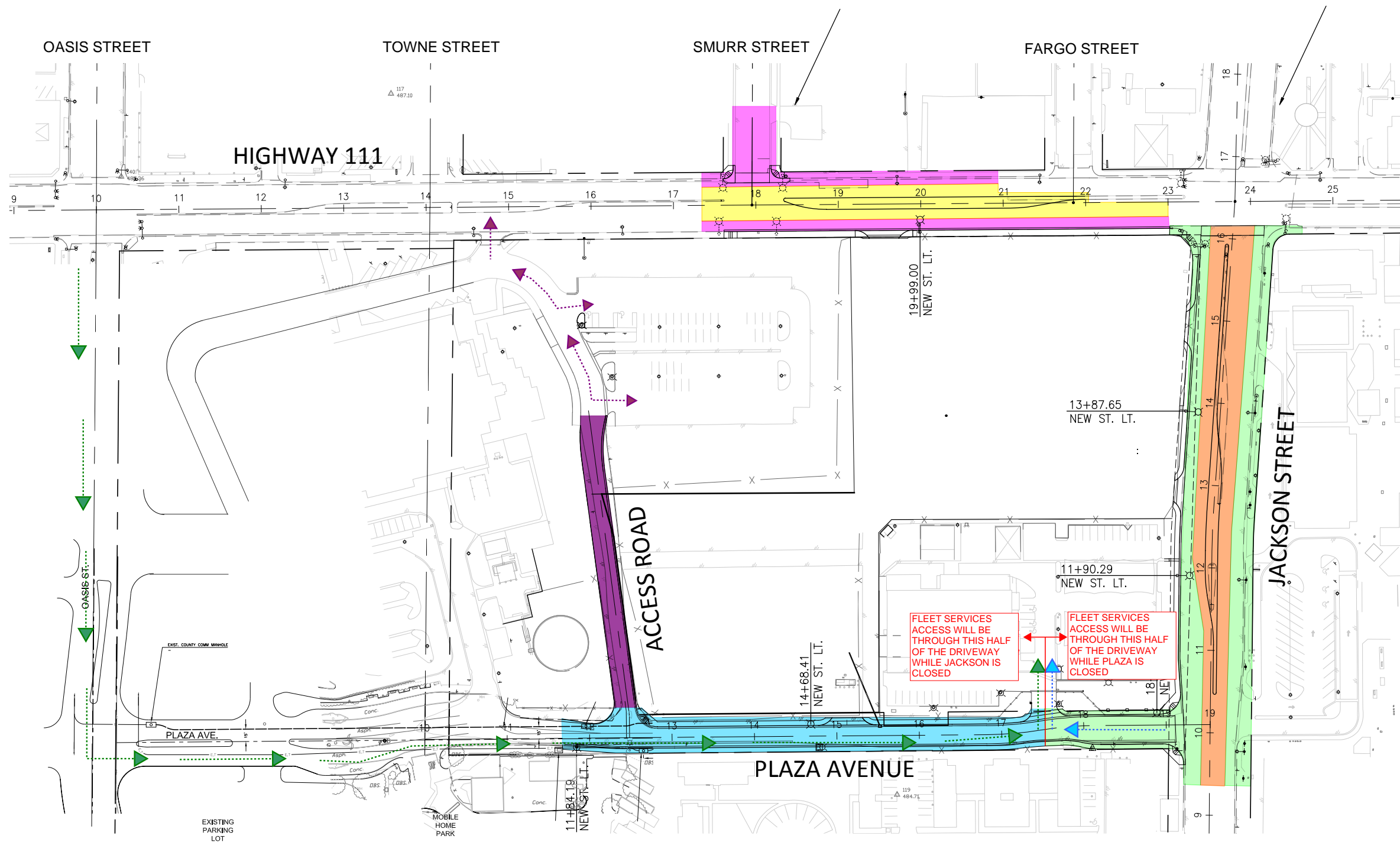
The request that the court has submitted to the TCFMAC calls for the addition of approximately 80 parking spaces to be constructed as an expansion of the existing east parking lot. The Court would like as many parking spaces on this lot as will fit per building code. The construction of the new spaces will require removal of the existing turf area that has currently become a problem. The project was originally entered as a Priority 3 with an estimated cost of \$470,000.00 per the JCC. The court believes the priority level should be increased to a P2 due to multiple factors. If the parking lot is not enlarged to compensate for the loss of the County overflow parking, deterioration of the land surrounding the lot will continue. Court users and jurors who cannot find available free parking will continue to damage court property, be late to court hearings or jury service and the probability of a claims being filed against the Court will remain high.

Please let us know what can be done to prioritize this critical project higher so that funding can be obtained. Of course, should you have any questions or need any further information, do not hesitate to contact me.

Thank you for your consideration.

Sincerely,

HAROLD W. HOPP
Presiding Judge





LEGEND

- Jackson Street Phase 1 Road Work 6/23-7/23
- Access Road Work 6/23-7/23
- Jackson Street Phase 2 Road Work 7/28-8/29
- Plaza Avenue Road Work 9/2-10/2
- Highway 111 Phase 1 Road Work 9/2-9/19
- Highway 111 Phase 2 Road Work 9/22-10/16
- ▶ Fleet Services Access While Access Road Closed & During Jackson Street Phase 2 Road Work 6/23-8/29
- ▶ Fleet Services Access While Plaza Avenue Closed 7/28-8/22
- ▶ Parking Lot Access

County Law Building
offsite logistics plan











JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

Discussion Item 2

Summary:

Year end process for Court Funded Requests utilizing FY 14-15 funds. Submittal cutoff is March 23, 2015.

Supporting Documentation:

- None

Action Requested:

None

Discussion Item 2

Year End Process for Court Funded Requests

- Official Notice – Feb 2, 2015
- Final Requests – March 23, 2015
- Final Approval Meeting – March 30, 2015
- Anticipate additional CFR requests from LA and several other courts.



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 3/6/2015

Discussion Item 3

Summary:

May TCFMAC two-day meeting to be held in Los Angeles

Supporting Documentation:

- None

Action Requested:

Discuss courthouse tours and determine meeting place

Discussion Item 3

May 21-22 Meeting

- Day 1
 - Land in Burbank
 - Meet in Foltz/Mosk
 - Tour of Foltz/Mosk
- Day 2
 - Meet in Van Nuys
 - Tour Van Nuys East & West

Discussion Item 3

May 21-22 Meeting

- Topics
 - Meeting Lists
 - 15-16 Budget plans O&M & FM
 - Potential Planned Work List
 - Construction Related FM projects
 - Security Projects Overview