



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

OPEN MEETING WITH CLOSED SESSION AGENDA

Open to the Public Unless Indicated as Closed (Cal. Rules of Court, rule 10.75(c)(1))

OPEN PORTION OF THIS MEETING IS BEING RECORDED

Date: December 15, 2014
Time: 12:00 PM - 1:30 PM
Location: Teleconference
Public Call-in Number: 1-877-820-7831 Listen Only Code: 4502468

Meeting materials for open portions of the meeting will be posted on the advisory body web page on the California Courts website at least three business days before the meeting. Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call 12:00 PM

Approval of Minutes

Approve minutes of the November 3, 2014, Trial Court Facility Modification Advisory Committee meeting.

II. ACTION ITEMS (ITEMS 1 – 6)

Action Item 1 – (Action Required)

Summary: List A – Emergency Facility Modification Funding (Priority 1)

Action Requested: Staff recommends 104 projects for a total of \$1,514,714 to be paid from funds previously encumbered for emergency funding.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 2 – (Action Required)

Summary: List B – Facility Modifications Less than \$50k (Priority 2)

Action Requested: Staff recommends 101 projects for a total of \$895,558 to be paid from funds previously encumbered for facility modifications less than \$50k.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 3 – (Action Required)

Summary: List C – Cost Increases Over \$50k

Action Requested: Staff recommends three projects for a total cost increase to the Facility Modification Program Budget of \$586,442.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 4 – (Action Required)

Summary: List D – Facility Modifications Over \$50k

Action Requested: Staff recommends 12 projects for a total cost to the Facility Modification Program Budget of \$11,933,621.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 5 – (Action Required)

Summary: List F – Court-Funded Facilities Requests (Facility Modifications)

Action Requested: Staff recommends two Court-Funded Facilities Requests for review and approval.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action Item 6 – (Action Required)

Summary: Review and discussion of the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013-2014*

Action Requested: Provide input and additions to draft document post court comment and approve release to E&P upon revision.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

III. ADJOURNMENT

Adjourn to Closed Session

**IV. CLOSED SESSION (CAL. RULES OF COURT, RULE 10.75(d))
(ITEMS 1-3)**

Closed Action Item 1

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Security Related - Emergency and Priority 1 (List A)

Action Requested: Staff recommends three projects for a total cost to the Facility Modification Program Budget of \$18,782, to be paid from funds previously encumbered.

Closed Action Item 2

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Security Related - FMs Less Than \$50K (List B)

Action Requested: Staff recommends two projects for a total cost to the Facility Modification Program Budget of \$9,818, to be paid from funds previously encumbered.

Closed Action Item 3

Facility Modification Security Projects (Action Required)

Pursuant to California Rules of Court, Rule 10.75(d)(5) *Security plans or procedures or other matters that if discussed in public would compromise the safety of the public or of judicial branch officers or personnel or the security of judicial branch facilities or equipment, including electronic data.*

Summary: Security Related – FMs Greater Than \$50K (List D)

Action Requested: To continue limiting over \$50k expenditures to Priority 2 projects only at this time.

Adjourn Closed Session



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

www.courts.ca.gov/tcfmac.htm
tcfmac@jud.ca.gov

TRIAL COURT FACILITY MODIFICATION ADVISORY COMMITTEE

MINUTES OF OPEN MEETING WITH CLOSED SESSION

November 3, 2014
10:00 a.m. - 4:00 p.m.
Sacramento Field Office

Advisory Body Members Present: Hon. David Edwin Power, Chair, Hon. William F. Highberger, Vice-Chair, Hon. Donald Cole Byrd, Hon. James L. Stoelker, Hon. Vanessa W. Vallarta, Ms. Linda Romero-Soles, Ms. Christina M. Volkers, and Mr. Michael M. Roddy

Advisory Body Members Absent: Ms. Jeanine D. Tucker

Others Present: Mr. Curt Soderlund, Mr. Patrick McGrath, Ms. M.R. Gafill, Mr. Nick Turner, Mr. Kenneth Kachold, Mr. Dan Hutton, Ms. Gisele Corrie, Mr. Price Eres, Ms. Christa Jennings, Ms. Maura Clark, Ms. Peggy Symons, Mr. Rob Uvalle, Ms. Michele Allan, Ms. Angela Guzman, Ms. Tish Allan, Mr. Eric Schnurpfeil

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved the minutes of the August 25, 2014, Trial Court Facility Modification Advisory Committee meetings.

PUBLIC WRITTEN COMMENT

No public written comments were received.

DISCUSSION AND ACTION ITEMS (ITEMS 1-11)

Item 1

Facility Modification Project List Review and Discussion (Action Required)

The advisory committee reviewed and discussed Facility Modifications (FMs) categorized in the identified lists below.

- List A – Emergency FM Funding (Priority 1);
 - 52 Priority 1 FMs were approved with an estimated cost to the Facility Modification Program budget of \$2,019,539.
- List B – FMs Less than \$50k;
 - 91 FMs less than \$50k were approved with an estimated cost to the Facility Modification Program budget of \$687,710.

- List C – Cost Increases Over \$50k;
 - 5 FMs required cost increases over \$50k, for a total increase to the Facility Modification Program budget of \$542,521.
- List D – FMs Over \$50k; and
 - Items 1-21 were recommended for funding with a total potential cost to the Facility Modification Program budget of \$6,306,462.
- List F – Court-Funded Facilities Requests – FMs
 - One Court-Funded Facilities Request was received from San Joaquin Superior Court.

Action: The advisory committee unanimously approved lists A, B, C, D, and F, after review and discussion. FM-0036208 for Santa Cruz Main Courthouse was removed from List D – FMs Over \$50K after discussion among the advisory committee. The advisory committee agreed that this facility modification seemed to be a system enhancement and not a like-for-like replacement, therefore, more information is needed before this project can be approved for funding.

Item 2

Facility Modification Requested from Placer Superior Court (Action Required)

Report on the status of project scope evaluation and program potential for funding Priority 3 projects.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: This project is prioritized as a Priority 3. The committee will consider the project at its January 2015 meeting, as the facility modification budget may allow limited Priority 3 funding in January.

Item 3

Facility Modification Requested Merced Superior Court (Action Required)

Report on the status of project scope evaluation and program potential for funding Priority 3 projects.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: This project will be considered again in January 2015. Currently, security enhancements have not been approved for funding by the committee due to budget limitations.

Item 4

Fiscal Year 2015-2016 Budget Change Proposals – Status Update (No Action Required)

Status updates on the Department of Finance response to the FY 15-16 Budget Change Proposals.

Presenter: Ms. Gisele Corrie, Senior Financial Manager

Action: No action required.

Item 5

Fiscal Year 2013-2014 Operational Budget - Expenditure Review (Action Required)

Informational presentation as requested by the advisory committee to review expenditures from fiscal year 2013-2014 relative to the operational budget.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: The advisory committee reviewed and approved staff recommendations to request an increase in Appropriation Authority for FY 14-15 and FY 15-16, develop and awareness campaign to potentially include Department of Finance, Legislative Analyst Office, Court Executives Advisory Committee, and Trial Court Presiding Judges Advisory Committee, and to enlist support for program advocacy from the Judicial Council and Trial Court Leadership.

Item 6

Fiscal Year 2013-2014 Utility Expenditure Review (No Action Required)

Informational presentation as requested by the advisory committee to review expenditures from fiscal year 2013-2014 relative to utility expenditures.

Presenter: Ms. Laura Sainz, Manager

Action: No action required.

Item 7

Solar Power Purchase Agreements (No Action Required)

Informational presentation as requested by the advisory committee to review process involved in obtaining a solar power purchase agreement.

Presenter: Ms. Laura Sainz, Manager

Action: No action required.

Item 8

Department of Finance Deferred Maintenance Report (Action Required)

Review and discuss the Department of Finance deferred maintenance report. Staff is requesting approval to release the report to the Department of Finance.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: The advisory committee approved the format of the report and directed staff to release the report to the Department of Finance.

Item 9

Staffing – Facilities Management Program (No Action Required)

Informational presentation as requested by the advisory committee to review current staffing status and constraints.

Presenter: Mr. Jerry Pfab, Senior Manager

Action: No action required.

Item 10

California Rule of Court 10.65 (Trial Court Facility Modification Advisory Committee) (No Action Required)

Review and discuss CRC 10.65 and implications to advisory body.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: No action required.

Item 11

Confirm 2015 Meeting Dates (Action Required)

Discuss any scheduling conflicts with the proposed 2015 meeting dates.

Presenter: Mr. Patrick McGrath, Facilities Operations Manager

Action: The advisory committee unanimously approved a meeting schedule for 2015.

A D J O U R N M E N T

There being no further meeting business, the meeting was adjourned at 2:00 p.m.

Approved by the advisory body on enter date.

The background of the slide features a large, faint watermark of the Seal of the Judicial Council of California. The seal is circular and contains a central figure holding a scale of justice, surrounded by various symbols including a ship, a plow, and a sheaf of wheat. The text "JUDICIAL COUNCIL OF CALIFORNIA" is written around the perimeter, and "EUREKA" is visible at the top. The year "1926" is at the bottom.

Trial Court Facility Modification Advisory Committee Meeting

Teleconference Meeting

December 15, 2014

Call to Order and Roll Call

- Chair Call to Order and Opening Comments
- Roll Call
 - Trial Court Facility Modification Advisory Committee Chair
 - Trial Court Facility Modification Advisory Committee Members
 - Real Estate and Facility Management
 - Capitol Program Staff
 - Guests



Approval of Minutes

- Minutes from meeting on November 3, 2014





JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 1 – (Action Required)

Summary:

List A – Emergency Facility Modification Funding (Priority 1)

Total Project Count:	104
Total Potential FM Budget Share of Cost:	\$1,514,714

Supporting Documentation:

- List A - Emergency Facility Modifications (Priority 1)
- Supporting PowerPoint Slides

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List A – Emergency Facility Modifications (Priority 1).



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0053423	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / replace cracked 2" waste line utilizing lift, includes ACM containment and environmental testing.	\$ 20,000	\$ 13,758	In Work	68.79
2	FM-0053424	Los Angeles	Compton Courthouse	19-AG1	1	Electrical - Emergency Generator Fuel Leak - Replaced a defective gaskets. This work was completed as a P1 due to diesel fuel being discover inside the generator engine block and oil pan during the emergency generator bundle PM.	\$ 10,000	\$ 6,613	In Work	66.13
3	FM-0053426	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing / Snake and clean out main line due to blockage. Currently sewage is coming up from the floor drains and causing slip hazard to the kitchen workers.	\$ 10,000	\$ 7,351	In Work	73.51
4	FM-0053432	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Replace Shaft Seals, Head Gaskets and O-Rings on compressor. Remove and replace Motor Control Center (MCC). AHU #3 has refrigerant leak, no signal from MCC, not cooling.	\$ 79,300	\$ 71,798	Complete	90.54
5	FM-0053435	Stanislaus	Modesto Main Courthouse	50-A1	1	HVAC - Replace supply and return fan VFD and Chiller #1 upgrades to Circuit A	\$ 50,000	\$ 38,910	In Work	77.82
6	FM-0053453	Kern	Bakersfield Superior Court	15-A1	1	Plumbing - Water line restored, judge's chambers and clerk's offices scrubbed/dried out over 48 hour period. Small paint touch up to Clerk's office wall. In custody in Holding Cell #2 damaged water line to toilet (clean water) causing water intrusion to judge's chambers and clerk's offices.	\$ 3,047	\$ 1,909	Complete	62.64
7	FM-0053464	Napa	Criminal Court Building	28-A1	1	Earthquake P1 Response - Plumbing - There are 3 water leaks throughout the building, and some electrical and lighting to be replaced.	\$ 3,500	\$ 3,500	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
8 FM-0053466	Los Angeles	Downey Courthouse	19-AM1	1	Plumbing - Repair leaking hot water domestic pipe (3/4" Copper Pipe) includes ACM containment and environmental testing. Currently there is water leaking from the ceiling into the 1st floor clerk's area.	\$ 10,000	\$ 8,370	In Work	83.7
9 FM-0053467	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	1	Plumbing / Cracked water pipe. Currently water is dripping from the ceiling into the 2nd floor secured hallway causing a hazard the employees.	\$ 10,000	\$ 6,999	In Work	69.99
10 FM-0053471	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Replace return shaft and front and back bearings on AHU #2 and balance return fan. Currently the 3rd floor has no return air and it is affecting the temperature on the entire floor.	\$ 10,000	\$ 7,456	In Work	74.56
11 FM-0053480	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	Plumbing - Failing Sewage Pump - Replace discharge piping on Pump #1 & #2 and replace floats. Sewage ejector pump went into high level alarm; Sewage pit pumps not working and sewage is building up in the pit	\$ 14,392	\$ 10,580	Complete	73.51
12 FM-0053483	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Demo and build back of wall after replacing cracked pipe, includes ACM containment and environmental testing. Currently water is dripping from the angle-stop in the wall of the woman's restroom onto the floor under the sink in the restroom creating a slip hazard.	\$ 12,000	\$ 10,769	In Work	89.74
13 FM-0053484	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Replace failed piping on condensate for the AHU includes ACM containment, leak remediation equipment and environmental testing. Currently there is condensate water leaking through the roof into room 209.	\$ 10,000	\$ 6,935	In Work	69.35
14 FM-0053503	San Diego	County Courthouse	37-A1	1	HVAC - Replace Power Modular Equipment Controller (MEC). Units will not operate in automatic. Departments 4 and 5 temperature was too warm.	\$ 8,753	\$ 6,777	In Work	77.42



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
15	FM-0053506	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - Install new bearings and sleeve on the blower shaft, remove deteriorated piping and replace with new copper piping. Remove frozen isolation valves and replace with new butterfly valves. Replace Chilled Water line and insulation on the Chilled Water line. AHU 14-2 Vibrating due to worn shaft and bearings on the blower, vibration caused water leak on Chilled Water piping, 2 isolation valves found seized and replaced.	\$ 35,500	\$ 24,420	In Work	68.79
16	FM-0053507	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Replace failed and corroded flush valve assembly & pipe from above ceiling area. Water remediation, set up containments, disinfect area. Dehumidifiers and fans were placed to remove moisture in the leak affected area. Install new 1-1/2" Pneumatic Flush Valve Assembly, new pipe with fittings. Remove damage ceiling and build back. Water Leak/Flood on 3rd fl Dept. 41,	\$ 21,987	\$ 15,125	In Work	68.79
17	FM-0053508	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Install (3) VFDs, Pump Repairs, Pressure Sensors. Hot water pumps are leaking, pumps run 100% due to no VFD's. If pumps not repaired there will be no hot water to entire building.	\$ 47,144	\$ 32,430	In Work	68.79
18	FM-0053509	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Clean tubes on Chiller #2, repair leaks, install new purge pump. Chiller is not working, building is hot.	\$ 58,602	\$ 38,754	In Work	66.13
19	FM-0053510	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace leaking valve on reheat coil above ceiling includes ACM containment and environmental testing. Demo and rebuild failing ceiling areas . Water was dripping through the ceiling into the Woman's public restroom creating a slip hazard.	\$ 10,000	\$ 7,794	In Work	77.94



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
20	FM-0053511	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC / Rebuild leaking chilled water pump #23 includes ACM containment and environmental testing and abatement. Currently water is leaking through the seals and this is the second of the three pumps available to circulate chilled water through the cooling loop for the HVAC.	\$ 10,000	\$ 9,726	In Work	97.26
21	FM-0053512	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Replace leaking valve on reheat coil above ceiling includes ACM containment and environmental testing and abatement. Water was dripping through the ceiling into the court reporters office creating a safety hazard.	\$ 10,000	\$ 10,000	In Work	100
22	FM-0053513	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the secure hallway on the 10 floor creating a safety hazard	\$ 10,000	\$ 8,048	In Work	80.48
23	FM-0053514	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Replace failed 90 degree elbow behind the wall of the sink includes ACM containment and environmental testing. Currently water is dripping down from the 7th floor to the 5th floor, room 546 court counsel room, damaging the ceiling tiles.	\$ 10,000	\$ 10,000	In Work	100
24	FM-0053515	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Replace failed seal on janitors sink area on the second floor and replace damaged/fallen ceiling tiles includes ACM containment and environmental testing. Water spilled from Janitor's sink and the water leaked through to the 1st floor ceiling causing ceiling tiles to fall on the lobby floor.	\$ 10,000	\$ 7,456	In Work	74.56
25	FM-0053516	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Replace cracked drain pipe includes ACM containment and environmental testing. Janitor closet on the 4th floor has cracked drain pipe, leaking water into 3rd floor secured hallway.	\$ 10,000	\$ 8,503	In Work	85.03
26	FM-0053524	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set up sump pumps in tunnel to drain water, set up containment in lower gym, test for ACM, repairs were completed by County ISD. Steam leak (Flex line) in tunnel causing leak in lower gym room B-302	\$ 4,836	\$ 3,327	In Work	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
27	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing / Set-up containment & drying equipment, conduct environmental testing, and insulate vent duct that is sweating causing a leak in the ceiling. This work was completed as a P1 emergency due to water leaking through the ceiling tiles above the entrance of room 258.	\$ 8,937	\$ 8,692	Complete	97.26
28	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Replace failed Sloan valve assembly includes ACM containment and environmental testing, vacuum all water in Dept.121 and sanitize carpet dry. Toilet continuously flushing causing water to flood the jury room, courtroom, and water to leak down to the 12 floor hallway.	\$ 10,087	\$ 6,939	Complete	68.79
29	Los Angeles	Compton Courthouse	19-AG1	1	Fire Protection - Replace fire pump motor, batteries, wiring, battery cables, and auto relays 3D5 & 4D2. This work was completed as a P1 emergency due to the motor starter failing (burning up) causing the batteries and battery cables to fail as well as other wiring inside fire pump control cabinet.	\$ 14,994	\$ 9,916	In Work	66.13
30	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Holding Cell - Set-up containment and drying equipment, conduct environmental testing, secure water to cell #8, and auger/clear clogged toilet to stop water from overflowing. This work was completed as a P1 due to an inmate clogging his cell toilet causing water to overflow and leak down to the 13th floor public hallway.	\$ 10,225	\$ 7,034	In Work	68.79
31	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Grounds and Parking Lot - Isolated control valve and replaced valve, pumped area to prevent water from entering the building. Landscaping control valve stuck open over the weekend flooding area, causing water to enter the building rm-119	\$ 3,900	\$ 3,793	Complete	97.26
32	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing - Flood Remediation - Set-up containment and drying equipment, conduct environmental testing, and replaced 40' of 4" cast iron sewer drain pipe, no-hub couplings, and miscellaneous fittings. Water is leaking into the basement from the cracked pipe.	\$ 16,765	\$ 11,087	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
33	FM-0053534	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes / Set-up containment and drying equipment, perform environmental testing, remove ceiling tiles, and check for leak above cubicle. This work was completed as a P1 emergency due to an employee stating a leak was coming from the ceiling above her.	\$ 5,406	\$ 3,719	In Work	68.79
34	FM-0053535	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	HVAC - 3 HP Exhaust Fan - Remove and replace the failing kitchen exhaust fan, the new fan will include a timer, for more efficient operation. The kitchen exhaust fan has a high vibration causing the exhaust fan to not work properly.	\$ 14,998	\$ 10,317	Complete	68.79
35	FM-0053536	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out section 2-1/2 copper that was leaking, installed ball valve with new 2-1/2 copper line and pro press secure. . Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak in ceiling, located source leaking coming from 2-1/2 copper pipe cold water supply. Shut off valve would	\$ 19,350	\$ 13,311	Complete	68.79
36	FM-0053537	Los Angeles	Inglewood Juvenile Court	19-E1	1	Interior Finishes - Water remediation, set up containments, dry areas with proper drying equipment. Build back, replace ceiling tiles, floor tiles, drywall ceiling. Remove all debris associated within scope of work. Water leak from roof to 2nd flr court room # 241, 2nd flr men's public restroom and the 1st flr court room # 240.	\$ 29,051	\$ 23,467	In Work	80.78



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
37 FM-0053539	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Interior Finishes - Water remediation, set up containments, disinfect areas. Dehumidifiers/fans were placed to remove moisture in the leak affected areas. Remove drywall for access to drain pipe, remove and replace damaged drain pipe. Install drywall after pipe installation and complete finish work (painting and cove base). Tear out wet ceiling tile and replace ceiling tile (108 pcs). Cracked 2" black steel pipe leaking through walls on 10th floor down to the 9th floor ceiling. Carpet in room	\$ 36,811	\$ 29,625	In Work	80.48
38 FM-0053553	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Set-up containment, conducted environmental testing, create larger access panel in restroom wall, and replaced the hot & cold isolation valve. This work was completed as a P1 emergency due to the valves breaking in the off position and the restroom having no access to water.	\$ 9,249	\$ 6,116	Complete	66.13
39 FM-0053556	Los Angeles	Bellflower Courthouse	19-AL1	1	HVAC - Removed the old, faulty External Float Switch and installed a New External Float Switch. Checked the Cooling Towers, Chillers, and Condenser Water Pumps to ensure the system is in normal working conditions. Building was very hot due to a faulty External Float Switch on the Cooling Towers. Chillers #1 and #2 were tripped due to restricted condenser water flow. This was a health and safety issue.	\$ 2,348	\$ 1,830	Complete	77.94
40 FM-0053557	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Replace Chilled Water Valve and piping, new insulation was wrapped on the new sections of piping. The chilled water valve for AHU # 4 seized up and would stroke properly. This caused the AHU to not cool properly. The chilled water piping adjacent to the unit was deteriorated and leaked water.	\$ 10,961	\$ 8,519	Complete	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
41	FM-0053560	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing - Drain building cold water to 5th floor to stop leak, once secure Cut out a 3' section of 2-1/2" copper line that was leaking, installed ball valve with new 2-1/2" copper line and pro press secure. Re-fill entire building and check all toilets, urinals for proper operation and repair as needed. Checked new plumbing for leaks, once cold water was filled. 5th Floor Women's public restroom had leak at the ceiling, isolated the leak coming from a 2-1/2" copper cold water supply pipe. Extract water from bathroom floor, remove and replace approximately 16SF of damaged drywall and seal and paint approximately 80 SF of the ceiling	\$ 19,588	\$ 15,764	Complete	80.48
42	FM-0053562	Los Angeles	Pomona Courthouse South	19-W1	1	Plumbing - Water remediation, set up containments, abated insulation from the pipes. Replaced deteriorated sections of pipe. New fiberglass insulation was wrapped on the new sections of pipes. Water supply and return water lines from buildings boiler system have multiple leaks, leaking is from deterioration of lines. This caused safety issues with electrical panels and slippery floor surfaces.	\$ 66,361	\$ 60,481	In Work	91.14
43	FM-0053565	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Set-up Containment, drying equipment, and conduct environmental testing. Currently water is dripping from the ceiling into the public hallway in front of the entrance Dept 32 courtroom causing a slip hazard.	\$ 10,000	\$ 6,879	In Work	68.79
44	FM-0053573	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Failing AHU #7 - Replace supply fan motor, variable frequency drive, pulleys, and fan belts. AHU #7 had a faulty bearing and the variable frequency drive is tripping on the ground fault protection. If the unit had failed completely, there would have been no air conditioning to the entire seventh floor, impacting the courts operations.	\$ 14,071	\$ 11,965	Complete	85.03



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
45 FM-0053579	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing - Ran fiber optic camera through the drain line in order to locate the stoppage and clear the drain line. Removed all debris and pumped water from sump pits to prevent water from backing up and causing a flood in the basement. The floor drain line in the basement got clogged not allowing water to drain properly. Water is pooling in the basement presenting a safety hazard to damage our electrical panels and a slipping hazard to ABM personnel.	\$ 6,162	\$ 5,240	Complete	85.03
46 FM-0053580	Los Angeles	Norwalk Courthouse	19-AK1	1	Elevators, Escalators, & Hoists - Control Panel - Replaced bad circuit that had a short and restored elevators 1-4 back to normal working conditions. Call Stations for Elevators 1-4 were not responding. The public as well as court employees were overcrowding and congesting public elevator lobbies on all floors. This was a safety and security hazard.	\$ 2,239	\$ 1,904	Complete	85.03
47 FM-0053581	Los Angeles	El Monte Courthouse	19-O1	1	HVAC - Remove, rebuild, then re-install fuel injector pump and reseal oil return line. The generator has leaks at both the oil return line and the fuel injector pump while under load. Hazards include possible fire due to the fuel igniting.	\$ 11,801	\$ 6,859	Complete	58.12
48 FM-0053945	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC / Repair supply trunk lines and install new VFDs to AHU #21. Currently there is no A/C to the 2nd floor Clerk's area creating uncomfortable work conditions for the employees.	\$ 15,000	\$ 12,072	In Work	80.48
49 FM-0054037	Los Angeles	Stanley Mosk Courthouse	19-K1	1	HVAC - Rebuild failed CW Pump #22, replace CW Pump motor, remediate ACM pipe insulation and replace. #22 Chilled water pump motor has bad bearings and pump does not provide proper discharge pressure.	\$ 27,382	\$ 26,632	In Work	97.26
50 FM-0054038	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds and Parking Lot - Motor Failure - Remove and replace damaged Sally Port Door with new Custom Built Door. Install new tubing, hardware and re-wire controls/push button/card reader and assured door work for proper operation. Sally Port door motor failed and the door dropped and was damaged beyond repair.	\$ 106,109	\$ 72,992	In Work	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
51	FM-0054039	Los Angeles	Inglewood Courthouse	19-F1	1	Elevator / Replace selector tape and sheave on elevator #1. Currently Elevator #1 is stuck on the 3rd floor with the doors closed and is not functioning.	\$ 10,000	\$ 7,456	In Work	74.56
52	FM-0054047	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Exterior - Install and secure metal grills so the homeless will not enter areas beneath the facility. The homeless have accessed an area under the building leaving hazardous materials and trash, under and around the building, creating contamination risks on the east side of the building.	\$ 23,794	\$ 16,368	Complete	68.79
53	FM-0054048	Los Angeles	Pomona Courthouse South	19-W1	1	Electrical - Water remediation, dehumidifiers and fans were placed to remove moisture in the affected area. HVAC -Restore Chiller operations; Plumbing - Restore pumps to full operations; Electrical - Replace Control Transformer, replace electrical wiring to compressor. An electrical transformer short circuited causing power failure to the injector pumps to the building drainage system that the current cooling tower drains into. As a result of loss of power the injector pumps were not online.	\$ 46,931	\$ 42,773	In Work	91.14
54	FM-0054050	San Diego	County Courthouse	37-A1	1	Exterior Shell - Elevator 4B replaced Power Supply Board, ran car and verified, tested okay. Elevator not responding to call, stuck on 2nd floor, getting stuck on random floors.	\$ 2,965	\$ 2,296	Complete	77.42
55	FM-0054054	Los Angeles	Alhambra Courthouse	19-I1	1	Plumbing / Set-up Containment, drying equipment, shampoo carpet, clean upholstery, & replace ceiling tiles. Currently there is water dripping from the snack bar into the basement call center.	\$ 10,000	\$ 8,600	In Work	86
56	FM-0054051	Los Angeles	Beverly Hills Courthouse	19-AQ1	1	Plumbing / Set-up containment, Conduct Environmental Testing, and replace fittings for the 2 1/2" domestic cold water supply line that is leaking. Water leak has been isolated and contained.	\$ 10,000	\$ 7,952	In Work	79.52
57	FM-0054055	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing / Set-up containment, conduct environmental testing, and replace cracked 4" main cast iron drain pipe in ceiling. Water dripping from the ceiling into the self help center on the 1st floor. Currently the leak from the ceiling has been contained.	\$ 12,500	\$ 9,320	In Work	74.56



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
58	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing / Set-up Containment, disinfect area, set-up Drying equipment, and conduct environmental testing. Currently water is dripping into the 15th floor, public hallway from the employee's Men's restroom on the 16th floor.	\$ 10,000	\$ 6,879	In Work	68.79
59	Los Angeles	Pasadena Courthouse	19-J1	1	Plumbing - Water remediation, set up containments, contain leaking, and dried leak affected areas. Water leaking from 4th floor through to the ceiling on 3rd floor, Room 319 Public Defender's Office.	\$ 10,000	\$ 10,000	In Work	100
60	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Electrical - Trace electrical wires to assure there are not shorts in system. Currently the lights in Rooms 233, 237, & 238 will not function even though there is electrical power going to the space.	\$ 7,500	\$ 7,500	In Work	100
61	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Grounds / Replace burnt out motor, bottom guide rail, and bent/broken rods. The gate came down on top of the bus transporting the in-custodies creating a safety situation since the gate no longer opens correctly.	\$ 10,000	\$ 10,000	In Work	100
62	Los Angeles	Torrance Courthouse	19-C1	1	Plumbing / Replace broken toilet, replace telephone, and repair holes in wall. Currently an inmate has torn out the phone for the holding cell, broken the toilet, and punched holes in the wall creating a safety situation for all deputies.	\$ 10,000	\$ 10,000	In Work	100
63	Placer	South Placer Justice Center	31-H1	1	HVAC - Airco Mechanical and crew removed the burnt compressor and all lock out and tag out will be performed in a safe manner. All of the executive staffing were informed of the of the install and when they will receive cooling - Air handler # 1 that serves the executive staffing went into alarm and shut down.	\$ 28,932	\$ 28,932	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
64	FM-0054065	Napa	Juvenile Court	28-C1	1	Earthquake Restoration - Interior Finishes - Patch, paint and seal cracked wall, ceiling and baseboard surfaces throughout building, Replace damaged fire sprinkler heads, carpet and ceiling tile.	\$ 50,000	\$ 50,000	In Work	100
65	FM-0054076	Los Angeles	Michael D. Antonovich Antelope Valley Courthouse	19-AZ1	1	HVAC - Replaced vane actuator shaft control pre-rotation device, vane actuator and associated linkages. Installed (3) new gaskets and (3) new O-ring seals, and recharged Chiller. Compressor on the chiller not functioning due to a failed vane actuator to the vane linkage arm.	\$ 36,461	\$ 36,461	In Work	100
66	FM-0054077	Los Angeles	Metropolitan Courthouse	19-T1	1	Elevators, Escalators, & Hoists - Replace bearings, motor shaft and Exciter Armature, restore elevator to normal operations. Judge's elevator #12 bearings over heated. Elevator was on the 8th floor and out of service.	\$ 40,730	\$ 40,730	In Work	100
67	FM-0054078	Los Angeles	Burbank Courthouse	19-G1	1	Plumbing - Excavate concrete around meter vaults and planter in front of the courthouse to expose water line. Sidewalk removed. Installed new copper piping, valves, and regulators. New sidewalk poured, dirt removed is replaced. Water Main Leak under sidewalk and into planter, vault containing the water meters was flooded. Additional leak located in the planter area coming from a clay-valve and gate valve.	\$ 43,324	\$ 39,321	In Work	90.76
68	FM-0054079	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Interior Finishes - Water remediation, set up containments, dehumidifiers and fans were placed to remove moisture in the leak affected areas. ACM & Bacterial testing & clearance. Install new Cast iron pipe with fittings and install support hangers for pipes to meet current building codes. Major drain line water leak on the 7th floor; areas affected due to this water leak include secured hallways, court rooms, judge's chambers, restrooms, and clerk's areas.	\$ 46,803	\$ 32,196	In Work	68.79



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
69	FM-0054081	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Water remediation, set up containment, contain leaking, and dried leak affected area. Replace floor drain and pipe in ceiling. Replace 2 custom Chilled Water Coils including copper piping. Build back of Snack Bar area including drywall and paint to match existing paint. 2nd floor Mechanical Room floor drain is cracked and leaking into the ceiling below. Also the coils on AHU-2 have deteriorated and are leaking on the floor of the Mechanical Room and seeping through to the ceiling below. W	\$ 75,210	\$ 63,951	In Work	85.03
70	FM-0054084	Los Angeles	Glendale Courthouse	19-H1	1	Plumbing - Set-up containment, conduct environmental testing, and replace leaking portion of domestic hot water pipe. Currently water is dripping from the ceiling of the traffic clerk's area creating a safety hazard.	\$ 12,500	\$ 11,318	In Work	90.54
71	FM-0054080	Los Angeles	Metropolitan Courthouse	19-T1	1	Interior Finishes - Water remediation, set up containments, restroom wall opened up to make repairs, wall repaired to match existing. Replaced failed valve with copper pipe and fittings. Replace damaged ceiling tiles and install access panel. Water leak in Judges rest room on the 6th floor, water leak also affected Dept. #66 on the 5th floor.	\$ 29,852	\$ 28,222	In Work	94.54
72	FM-0054087	Lassen	New Susanville Courthouse	18-C1	1	HVAC - Boiler 1 & 2 will not stay online, control boards have failed and the building cannot be heated. Replace control boards and add heat tape and windshield to unit housing to protect and help prevent reoccurrence.	\$ 2,000	\$ 2,000	In Work	100
73	FM-0054088	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Set-up containment, conduct environmental testing, and replace cracked drain pipe. Currently water is dripping from the ceiling into the 8th floor Jury office room causing a safety hazard.	\$ 10,000	\$ 9,454	In Work	94.54
74	FM-0054089	Los Angeles	Compton Courthouse	19-AG1	1	Parking Lot - Repair bent grill and rods on main roll-up gate. The gate was hit by a car and is not operational which is a safety hazard for the employees and staff of the courthouse. The vehicle has not been identified at this time.	\$ 10,000	\$ 6,613	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
75	San Diego	Kearny Mesa Traffic Court	37-C1	1	Interior Finishes - Set up containment, ACM testing/clearance, replace drywall, and remount the light fixture. Suspended ceiling light fixture fell in northwest end of basement. A portion of the plaster from ceiling's hard lid broke loose, due to potential ACM disturbance a containment was set-up and environmental testing performed.	\$ 4,498	\$ 4,498	Complete	100
76	Los Angeles	Torrance Courthouse	19-C1	1	Elevator / Replace malfunctioning door edge sensor. This work was completed as a P1 emergency due to the door edge sensor not sensing when someone was in the door way and closing which was causing a safety situation.	\$ 2,474	\$ 2,106	Complete	85.14
77	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Electrical - Repaired generator 3/8" fuel line connection to the fuel filter and placed generator back into service. Fuel line broke while generator was running (outage due to DWP power issues).	\$ 2,606	\$ 2,339	In Work	89.74
78	Los Angeles	Metropolitan Courthouse	19-T1	1	Plumbing - Water Leak - Set-up containment, conduct environmental testing, and located the source of leak, removed and replaced a 15' section of 4" cast iron that had cracked. Removed and replaced approximately 10 wet ceiling in storage room 3 and where water dripped through the ceiling tiles in storage room 4.	\$ 10,000	\$ 9,454	In Work	94.54
79	Los Angeles	Bellflower Courthouse	19-AL1	1	Elevator - Replace buffer circuit boards on top of the elevator car. Currently the elevator is not stopping on the designated floors which is causing a safety situation.	\$ 10,000	\$ 7,794	In Work	77.94
80	Los Angeles	Airport Courthouse	19-AU1	1	Exterior Finishes / Replace panic hardware on ADA front entrance doors. Currently the doors are not securing at night making the courthouse unsafe.	\$ 5,000	\$ 3,859	In Work	77.17
81	Los Angeles	Van Nuys Courthouse West	19-AX2	1	HVAC - Replace (3) Variable Frequency Drives to the cold deck, hot deck and return fan. This work was completed as a P1 emergency due to the 9th floor not having any heating which made it uncomfortable for the visitors and employees.	\$ 9,646	\$ 7,763	Complete	80.48



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
82	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Set-up containment, conduct environmental testing and drying equipment, replace angle stops from the 5th floor Jury restroom. This work was completed as a P1 emergency due to water leaking from the 5th floor Depart 420, Jury Restroom into the 4th floor lawyer's interview room, the audience seating adjacent to the lawyer's interview room, and the jury room.	\$ 15,851	\$ 15,851	In Work	100
83	Los Angeles	Airport Courthouse	19-AU1	1	Plumbing - Replace leaking cap for the 4" domestic cold water supply pipe. This work was completed as a P1 emergency due to water leaking into the pump room which could become a flood if the work was not completed immediately.	\$ 2,466	\$ 1,903	Complete	77.17
84	Los Angeles	Van Nuys Courthouse West	19-AX2	1	Plumbing / Set-up containment, conduct environmental testing, replace 3" cracked pipe leaking from ceiling into the secure hallway adjacent from the DA's office, replace damaged drywall, and ceiling tiles. This work was completed as a P1 emergency due to a sewage pipe cracking and leaking water into the secure hallway creating a slip and safety hazard.	\$ 12,800	\$ 10,301	Complete	80.48
85	Los Angeles	Santa Clarita Courthouse	19-AD1	1	Plumbing - Replace faulty control valve to toilet in the men's lock-up area. This work was completed as a P1 emergency due to water leaking from the base of the toilet and sink creating a slip hazard.	\$ 2,320	\$ 2,320	Complete	100
86	Lassen	New Susanville Courthouse	18-C1	1	Grounds and Parking Lot - Potential Hazardous Material Leak- contain and mitigate environmental hazard. Saw cut and hand demo 8'x8' area of concrete where the Glycol is seeping through concrete fissures and determine the source of the leak. Replace the leaking PVC couplers with Shark Bite brass couplers. Retrieve and properly dispose of ponded Glycol. Restore concrete to existing conditions	\$ 10,000	\$ 10,000	In Work	100



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
87	Los Angeles	Pomona Courthouse South	19-W1	1	HVAC - Water remediation, set up containments, contain leaking, disinfect and dried leak affected area. ACM testing. 8 sq. ft. of ceiling tiles were removed and replaced. Installed new custom manufactured hot water and chilled water coils along with new piping, and a new custom manufactured stainless steel drain pan and pipe. Replace 4 gate valves and replace insulation from piping. Water leak from 2nd floor air handler room, is going into 1st floor lobby affecting employee entrance. Condensate	\$ 72,689	\$ 66,249	In Work	91.14
88	Los Angeles	San Fernando Courthouse	19-AC1	1	Plumbing - Water Leak - Set-up containment, drying equipment, and conduct environmental testing. Removed and replaced one broken hose bib, remove and replace approximately 35 sf of damaged plaster ceiling and 100sf of plaster walls. Water from the janitorial sink ran down from the 4th floor to the 2nd floor effecting rooms 4046, 4045, 3096, 3095, 2102, & 2104.	\$ 10,000	\$ 8,341	In Work	83.41
89	Los Angeles	Compton Courthouse	19-AG1	1	Plumbing / Construct containment, set-up drying equipment, conduct environmental testing, and replace fallen ceiling tiles. Initial work will be conducted under hot conditions until testing results are received. Water leaked from the janitorial hose from the 11th floor down to the 8th floor.	\$ 12,500	\$ 8,266	In Work	66.13
90	Los Angeles	Stanley Mosk Courthouse	19-K1	1	Plumbing - Flood Water Mitigation - Construct containment, conduct environmental testing, and replaced a 5 foot section of 2 inch cracked drain line and replaced one 2x2 ceiling tile in room 106 which has a 14 foot ceiling.	\$ 10,000	\$ 9,726	In Work	97.26
91	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Replace Pneumatic control valves and actuators AHU-1 & AHU-2. Control valves are broken and non-operational. There is no way of controlling the cooling at these units because of this issue. Also the chilled water isolation valves and bypass valves are non-operational at this unit and will have to be replaced.	\$ 44,313	\$ 29,304	In Work	66.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
92	FM-0054123	Los Angeles	Norwalk Courthouse	19-AK1	1	Plumbing / Set-up containment, drying equipment, conduct environmental testing, and replace ceiling tiles. Water leaked from an overflowing toilet in the 3rd floor men's public restroom through the ceiling into the 2nd floor room 206R which created a safety situation.	\$ 10,000	\$ 8,503	In Work	85.03
93	FM-0054124	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Set Up Containment, heppa Vacuum, change out filters, and abate loose fire proofing. Loose fire proofing was found in the air filters of AHU #2 which could have caused a health and safety issue.	\$ 10,000	\$ 6,935	In Work	69.35
94	FM-0054129	Madera	Madera County Superior Court	20-A1	1	HVAC - Remove the two defective fire tubes and install two new tubes in their place. Once the new tubes are in place they will be rolled to create the seal. After the tubes have been rolled and the seal created; a Hydro-static test will be performed to insure that the new tubes and the remaining tubes will hold pressure and the boiler has no further leaks. The price will include the ASME documentation and the installation of a new fire gasket on the main access panel.	\$ 4,075	\$ 2,934	In Work	72
95	FM-0054130	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	1	Plumbing - Water remediation, set up containments, secure water supply and disassemble Sloan assembly, re-build removed all calcium, installed new 3.5 master re-build kit with master vacuum break re-build kit. 4th floor Cell #1 Sloan assembly has calcium build up causing leak when flushed in pipe chase. causing flood to 3rd floor in front Dept.32.	\$ 11,400	\$ 7,842	Complete	68.79
96	FM-0054132	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC - Water remediation, set up containments, vacuumed carpets to remove water and dried leak affected rooms. Replace ceiling tiles. Water leaked on the floor of the central plant from chiller. The water seeped thru the concrete floor and leaked into the 3rd floor offices 301S and 301T. The water damaged ceiling tiles in both offices.	\$ 5,635	\$ 4,380	Complete	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
97	FM-0054131	Los Angeles	Pasadena Courthouse	19-J1	1	Elevators, Escalators, & Hoists - Build containment and enclose basement elevator door area, wiped clean and set up negative air machine. Replace brake coil Judge's elevator #5. Brake coil in Judge's elevator has failed. Elevator was shut down for safety reasons and locked out.	\$ 7,679	\$ 5,325	Complete	69.35
98	FM-0054133	Los Angeles	Inglewood Courthouse	19-F1	1	HVAC - Remove defective 15HP motor. Installed new 15HP motor, drive pulley, bushing and 3 new B79 belts. Cooling tower fan motor not operational.	\$ 3,493	\$ 2,604	In Work	74.56
99	FM-0054134	Los Angeles	Van Nuys Courthouse East	19-AX1	1	Plumbing - Water remediation, set up containment, and remove existing failed copper water supply line and replace it. Water leaking from pipe within space between floors above women's restroom.	\$ 12,186	\$ 10,936	In Work	89.74
100	FM-0054135	Los Angeles	Norwalk Courthouse	19-AK1	1	HVAC - Replace compressors, condenser fan motor, and evaporator coil. Repair leak in the 1st stage and charge with refrigerant. This work was completed as a P1 emergency due to Package Unit #1 had a grounded compressor, the other had bad valves, and a faulty condenser fan motor. The first stage refrigerant was also flat. The evaporator coil had an internal restriction inside the metering devise. The unit was not supplying cooling to the elevator mechanical room.	\$ 15,610	\$ 13,273	Complete	85.03
101	FM-0054179	Los Angeles	Inglewood Courthouse	19-F1	1	Plumbing - Domestic hot water is not operable, no hot water to all public restrooms. Need to restore hot water.	\$ 4,800	\$ 3,579	In Work	74.56
102	FM-0054181	Los Angeles	East Los Angeles Courthouse	19-V1	1	HVAC / Replace motor for cooling tower #2 and diagnose VFDs for Cooling Towers 1 & 2. Currently the motor has failed and could affect the cooling for the courthouse. The VFDs have been placed out of auto due to the trouble that must be diagnosed.	\$ 10,000	\$ 7,772	In Work	77.72



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Emergency and Priority 1 (List A)

10/03/2014 to 11/25/2014

Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
103	FM-0054188	Los Angeles	Pasadena Courthouse	19-J1	1	HVAC - Valve was opened to restore water flow into the cooling towers. ACM fireproofing was abated from the central plant ceiling to install a rental chiller if needed. Chiller #2 when off line due to high head pressure. The cause of the high head pressure was low water level in the cooling towers.	\$ 9,263	\$ 6,424	In Work	69.35
104	FM-0054198	San Diego	Kearny Mesa Traffic Court	37-C1	1	HVAC - Replace condenser fan motors and blades, also installed new wires to motors for AHU #2. Tested and placed unit back in operation. HVAC #2 not providing cool air. Two condenser fans went out at the same time, need to replace.	\$ 3,413	\$ 3,413	In Work	100
							\$ 1,855,075	\$ 1,514,794		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 2 – (Action Required)

Summary:

List B – Facility Modifications Less than \$50k (Priority 2)

Total Project Count:	101
Total Potential FM Budget Share of Cost:	\$895,558

Supporting Documentation:

- List B – Facility Modifications Less than \$50k (Priority 2)
- Supporting PowerPoint Slides

Action Requested:

Ratify Judicial Council Staff preliminary decision for execution approval of List B – Facility Modifications Less than \$50k (Priority 2).



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
1	FM-0036206	Los Angeles	El Monte Courthouse	19-O1	2	Plumbing - Replace Leaking 250 Gallon Water Heater in Rm. B27 - Needed to maintain the buildings potable hot water supply to all restrooms and entire facility for the comfort and cleanliness of the court	\$ 40,828	\$ 23,729	Unfunded	58.12
2	FM-0051815	Merced	Old Court	24-A1	2	Safety - Prep and patch any areas of spalled concrete, prime and finish paint the entire area under the soffits and the fascia/front face of the roof overhangs - The underside of the existing eaves have several areas that are showing signs of the concrete spalling that could fall onto passers-by below	\$ 42,611	\$ 42,611	Unfunded	100.00
3	FM-0052899	Los Angeles	Metropolitan Courthouse	19-T1	2	Electrical - Drain coolant from Generator, re-core radiator, replace, all hoses and connectors to generator, and refill with new coolant. Currently the generator radiator is leaking coolant which is causing a safety situation if the generator were to be used in an emergency and it over heats due to the coolant being low.	\$ 31,711	\$ 29,980	Unfunded	94.54
4	FM-0052995	San Diego	County Courthouse	37-A1	2	Fire Protection - Fire Alarm System-system has code required upgrades based on State Fire Marshal Correction Notice items 7b, 8a, and 8b. Install four (4) pull station installations; tie-in two (2) existing tamper switches to Notifier panel; install two (2) enunciators (1 each) for Sheriff and Engineering office; install two (2) new smoke detectors in lobby of North tower and two (2) horns / strobes in holding areas.	\$ 29,049	\$ 22,490	Unfunded	77.42
5	FM-0053417	Santa Cruz	Jury Assembly Room	44-A3	2	Pest Control - Full building termite fumigation, tenting required - termites found in several locations causing structural and cosmetic damage.	\$ 7,105	\$ 7,105	Complete	100.00
6	FM-0053418	San Bernardino	San Bernardino Courthouse	36-A1	2	Roof - Seal under interior counter flashing of (3) existing roof drain sumps, seal the outside of the scuppers, install new down spouts, and install 5 roof vent caps and tighten 5 existing. 3 existing roof drains are leaking, work is needed to prevent additional roof leaks which where observed during recent torrential rains	\$ 5,169	\$ 4,941	Complete	95.58
7	FM-0053419	Orange	West Justice Center	30-D1	2	HVAC - replace two near failure roof mounted economizer fans with new Domex belt driven centrifugal units. Both are prone to frequent failure requiring excessive maintenance to retain operational condition.	\$ 9,384	\$ 8,509	In Work	90.68
8	FM-0053420	Orange	West Justice Center	30-D1	2	Grounds & Parking Lot - Remediate and treat the metal gates to the Secure Parking Lot to prevent further deterioration and failure due to rust. Evidence of invasive rust is present throughout	\$ 8,429	\$ 8,429	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
9 FM-0053421	Riverside	Hall of Justice	33-A3	2	Lighting - Main Lobby - Arch Ceiling - Remove and retrofit 18 canned 400w mercury vapor bulbs and ballasts with new 100w LED, 5500k cluster. Currently nearly half of the bulbs are dead and in need of replacement. The lights are housed in the second floor arched ceiling and require a lift to replace the mercury vapor bulbs. LED replacement would allow change out from above lights via a catwalk. Mercury bulbs and ballasts last approx. 20k hours, while LED will increase the life to 50k	\$ 7,369	\$ 7,369	In Work	100.00
10 FM-0053422	San Bernardino	Rancho Cucamonga Courthouse	36-F1	2	Interior Finishes - Restore damaged concrete sub floor - Perform initial ACM testing, remove a 6' X 9' section of carpet over the affected area. Remove the failing concrete section of sub floor in the 6' X 9' area. Level concrete sub floor and install approximately 54SF of new carpet. All work to be performed after-hours. The damaged floor patch beneath the carpet is near the attorney's table and is a trip hazard.	\$ 5,817	\$ 5,817	Complete	100.00
11 FM-0053425	San Diego	County Courthouse	37-A1	2	Plumbing - Replace failed Sloan Flushometer. Water remediation, set up containments, Extract water from carpets throughout affected area. Disinfect/deodorize area. Set multiple dehumidifiers throughout chambers until dry. Test carpet/walls before final clean up and returned furniture back in place. Flooding occurred throughout Judges' chambers 51 and 50 and entering chambers' 38 restroom ceiling.	\$ 12,164	\$ 12,164	Complete	100.00
12 FM-0053428	Santa Clara	Downtown Superior Court	43-B1	2	Vandalism - Replace 7x 3 shattered safety laminated glass at public entry.	\$ 1,571	\$ 1,571	In Work	100.00
13 FM-0053429	Monterey	Salinas Courthouse-North Wing	27-A1	2	Electrical - Install (3) 2 X 4, T-8 3-LAMP 18CELL FIXTURES in judges chamber. Judge is experiencing headaches from eye strain - doctors note and light readings indicate inadequate lighting in room.	\$ 3,191	\$ 3,191	Complete	100.00
14 FM-0053436	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevators, escalators, & hoist - Public elevator #3 - Remove and replace bad bearings on the generator set, the elevator is out of service due to leveling issues.	\$ 35,651	\$ 34,674	In Work	97.26
15 FM-0053438	San Diego	East County Regional Center	37-I1	2	Elevators, Escalators, & Hoists - Remove existing generator, rewire and rebuild, install back into place. Elevator #3 generator needs to be rebuilt, stopped working.	\$ 13,131	\$ 8,891	In Work	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
16	FM-0053439	Solano	Solano Justice Building	48-B1	2	HVAC - Replace failed two ton split air-conditioning unit that cools Court IT (MDF) room 118 - Work to be performed afterhours	\$ 14,950	\$ 14,950	In Work	100.00
17	FM-0053440	Santa Clara	Downtown Superior Court	43-B1	2	Plumbing - Replace (1) failed ejector pump motor and check valves. Pump is overflowing and flooding the basement area.	\$ 8,106	\$ 8,106	In Work	100.00
18	FM-0053441	San Diego	Juvenile Court	37-E1	2	Elevators, Escalators, & Hoists - Failing Motor Starter - Install new Solid State Starter, reducing potential damaging high inrush current and starting torque. Motor starter is worn and failing.	\$ 4,337	\$ 3,236	In Work	74.62
19	FM-0053445	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Electrical - Replace 2500 amp breaker - Currently a 2500 amp breaker at the main panel is not resetting properly, this breaker controls the power to the penthouse on the roof where the chiller plant and boiler plants are located. If the breaker trips there is high probability that it will not reset and the court will lose the cooling and heating to the building.	\$ 18,285	\$ 12,798	Unfunded	69.99
20	FM-0053446	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Fire Protection - Replace one set of fire doors with new 45 min rated fire doors to meet code. Currently the fire doors have a crack on the side of the doors and they do not meet the fire code.	\$ 5,301	\$ 3,710	In Work	69.99
21	FM-0053447	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	Roof - Cut and reseal roof blisters. Seal multiple roof penetrations, fabricate and install (3) drain baskets, and install vent covers on 11 roof vents. This work is necessary in order to prevent future roof leaks.	\$ 3,558	\$ 3,403	Complete	95.64
22	FM-0053448	Placer	South Placer Justice Center	31-H1	2	HVAC - Install new 3 ton Split HVAC system for Electrical room E0034 - Reduce run time on 27 ton chiller by 108 hours per week	\$ 11,708	\$ 11,708	In Work	100.00
23	FM-0053449	Orange	West Justice Center	30-D1	2	Grounds - Raised Concrete - Saw cut and remove approximately 105 sq. ft. of concrete sidewalk that became uneven as a result of tree roots. Remove tree roots as necessary, construct new sidewalk and apply broom finish. Trip hazard/safety risk to employees and court tenants who use sidewalk to gain access to courthouse.	\$ 3,007	\$ 2,727	In Work	90.68



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
24	FM-0053450	El Dorado	Johnson Bldg.	09-E1	2	Exterior Shell - Replace 5 single glazed window & 2 door panes with opaque dual glazed units and install 2 dual glazed doors/fame. Current conditions leave room too cold even after repeated HVAC adjustments that cannot overcome thermal loss from the exterior conditions.	\$ 11,000	\$ 11,000	In Work	100.00
25	FM-0053452	San Bernardino	Fontana Courthouse	36-C1	2	HVAC - Install a new 1.5 ton split system that serves the 2nd floor A/V room. The current split system has failed, has a bad compressor as well as an un-repairable leak on the evaporator coil.	\$ 7,241	\$ 7,241	In Work	100.00
26	FM-0053454	Los Angeles	Pomona Courthouse South	19-W1	2	HVAC - Disassemble Chiller #1 and replace seals, gaskets, and O-rings. Chiller #1 leaks thru deteriorated seals, gaskets, and O-rings. Chiller #1 is not operational due to the refrigerant leaks.	\$ 25,031	\$ 22,813	In Work	91.14
27	FM-0053455	San Diego	North County Regional Center - Department 34 Trailer	37-F4	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	In Work	100.00
28	FM-0053456	Stanislaus	Hall of Records	50-A2	2	HVAC - Replace Failed Mini-split unit for Tech Print Room. Existing condenser unit has failed beyond repair. Replacement parts not feasible and replacement condensing unit not available with R-22 refrigerant (replacement is required).	\$ 8,154	\$ 8,154	In Work	100.00
29	FM-0053457	San Diego	North County Regional Center - Department 35 Trailer	37-F5	2	Roof - Install fall protection/guardrail system in areas of fall risk. The rooftop air conditioners are too close to the edge of the roof. Roof requires fall protection rails.	\$ 4,489	\$ 4,489	In Work	100.00
30	FM-0053458	Stanislaus	Modesto Main Courthouse	50-A1	2	Plumbing - Replace failed hot water heater for main courthouse. Main tank is cracked and unable to be repaired.	\$ 5,310	\$ 4,132	In Work	77.82
31	FM-0053462	San Joaquin	Manteca Branch Court	39-C1	2	Plumbing - Cut out all old solder fittings and failed fittings and replace with pro press fittings - Old fittings are failed and causing leaks throughout older section of courthouse.	\$ 10,706	\$ 10,706	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
32	FM-0053470	Placer	South Placer Justice Center	31-H1	2	Fire Protection - Correct deficiencies identified during 5 year system inspection and Fire Marshal inspection - Remove and replace three (3) 300psi gauges, five (5) non compliant sprinkler heads, five escutcheons, fire caulk two (2) areas of wall penetration and install a hydraulic placard at the fire riser. Current installation does not meet code requirements	\$ 14,451	\$ 14,451	In Work	100.00
33	FM-0053473	Contra Costa	Arnason Justice Center	07-E3	2	Fire Protection - Provide and install one (1) upgraded fire beam detector in the atrium; Provide Start-up, testing, and verification of operation; Work to be performed by a specialty fire alarm company; Work to be done off hour and requires a lift to access the detector location - Present beam detector creates false alarm conditions. System adjustments completed since construction have not resolved initial design deficiency.	\$ 14,238	\$ 14,238	In Work	100.00
34	FM-0053478	Los Angeles	Compton Courthouse	19-AG1	2	HVAC - Replace defective VFDs to the return fans on the 10th and 12th floors. Currently both of the return fans are running at 100% causing air flow to be unbalanced and wasting energy.	\$ 5,883	\$ 3,890	In Work	66.13
35	FM-0053479	Los Angeles	Chatsworth Courthouse	19-AY1	2	HVAC - Remove and Replace (1) 15 HP VFD. Currently the VFD drive is tripping on common lose and DC over load, effecting major operation of cooling for all floors in the southeast side of the building.	\$ 5,460	\$ 4,575	In Work	83.80
36	FM-0053481	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Plumbing - Shut off and drain entire building, replace dual backflow preventers and isolation valves, restore water service to the building and restart buster pumps. The dual domestic water backflow preventers did not pass annual inspection and the isolation valves are bypassing water when in the close position.	\$ 24,032	\$ 16,532	Unfunded	68.79
37	FM-0053482	San Bernardino	San Bernardino Courthouse - Annex	36-A2	2	COUNTY MANAGED - Grounds- Remove dead grass, trees, plants, and old landscape materials, level mounds & holes in dirt area, and replace with gravel / dryscape to meet current city water restrictions. Existing area is currently a trip hazard due to the unevenness of the dirt & debris and also a fire hazard due to the dead landscape and dryness of the area as a result of missing irrigation.	\$ 16,375	\$ 16,375	In Work	100.00
38	FM-0053486	Los Angeles	Compton Courthouse	19-AG1	2	Exterior Shell - Repair concrete and sure railing. Currently the exterior ledge railing located on the Westside of the building has broken concrete causing a safety hazard.	\$ 4,944	\$ 3,269	In Work	66.13
39	FM-0053487	Kern	Bakersfield Superior Court	15-A1	2	HVAC - Replace burnt out supply fan motor, pulley w/hub and 2 new belts. Reconnect wiring to new motor. Burnt out supply fan motor not providing cooling to AHU 04.	\$ 2,699	\$ 1,691	Complete	62.64



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
40	FM-0053488	Los Angeles	Chatsworth Courthouse	19-AY1	2	Plumbing - Remove and replace all defective wye strainer and pressure reducer valves. Currently the water pressure is not regulated throughout the building and could cause the main pipes to break down, causing a flood.	\$ 7,763	\$ 6,505	In Work	83.80
41	FM-0053489	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Replace defective vinyl floor tiles approx. 60 sq ft. Currently the vinyl tile flooring is breaking and coming up off the floor. It is causing a trip and safety hazard on occupants.	\$ 3,017	\$ 1,995	In Work	66.13
42	FM-0053490	Los Angeles	Edmund D. Edelman Children's Court	19-Q1	2	Exterior Shell - Replace (2) 9' 11" x 9'7" heavy duty steel rolling doors with double angle foot piece and new motor operators with eclectic miller safety edges. Currently the rolling doors have broken spring and are not working properly.	\$ 13,239	\$ 9,266	In Work	69.99
43	FM-0053491	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Fire Protection - Repair (35) pull stations that failed to activate alarm during annual test and (1) fire bell that sounded poorly. This repairs must be completed before the annual fire alarm test can be completed due to it being a safety issue.	\$ 16,375	\$ 11,264	Unfunded	68.79
44	FM-0053497	San Diego	County Courthouse	37-A1	2	Plumbing - Replace 20 section of failed cast iron pipe and a 10 section of copper pipe, fittings and bands.	\$ 4,173	\$ 3,231	In Work	77.42
45	FM-0053498	Los Angeles	Compton Courthouse	19-AG1	2	Plumbing - Replace defective sump pump and test for proper operation. Currently one of the sump pumps for storm water has failed and must be replaced. Heavy rain or any other form of heavy water going into basement area could cause flooding in Basement.	\$ 14,634	\$ 9,677	In Work	66.13
46	FM-0053499	Los Angeles	Clara Shortridge Foltz Criminal Justice Center	19-L1	2	Elevator - Install generator start up controls to all 23 elevators. This installation must be completed to make sure the generator transfers power to the elevators in case of an emergency as per the State Inspector and Fire Marshall. (Compliance Issue)	\$ 6,573	\$ 4,522	In Work	68.79
47	FM-0053500	Los Angeles	Compton Courthouse	19-AG1	2	Parking Lot - Install up to 50 feet of new 6" no hub piping. Currently the storm drain is cracked and the water drips on the cars parked in the parking garage.	\$ 5,570	\$ 3,683	In Work	66.13
48	FM-0053501	Los Angeles	Metropolitan Courthouse	19-T1	2	HVAC - Replace shaft and bearing on Air Handler Unit #9. Currently the Air Handler is being controlled manually and the motor had to be ramped down so no further damage would take place. This repair is necessary due to this air handler provides air to the entire 8th floor.	\$ 11,845	\$ 11,198	In Work	94.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
49	FM-0053504	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators - Replace chicken legs for elevator #2 at the 2nd & 3rd floors and elevator #3 at the 3rd floor. This repair must be completed to ensure the doors close as intended per DIR preliminary orders.	\$ 4,581	\$ 3,596	In Work	78.49
50	FM-0053517	Orange	Betty Lou Lamoreaux Justice Center	30-B1	2	HVAC - Variable Frequency Drive (VFD) - Replace the existing 20 HP Return Fan VFD with a new ABB 20 HP VFD. The existing VFD has three blown fuses and has ceased to function properly in automatic mode. The VFD is currently in bypass mode to run at 100% capacity all the time. The VFD controls the Return Fan for AHU #8 and needs to be replaced to avoid disruption to operations and prolong the life of the equipment. Related JO 1361775.	\$ 6,933	\$ 5,543	In Work	79.95
51	FM-0053518	San Bernardino	Fontana Courthouse	36-C1	2	Roof - Leak remediation. Replace pipe seals, fabricate and install 12 drain screens, seal and coat white (2) splits, install 360LF of walk pads around mechanical equipment, vents, and drains. Replace old asphalt repairs/coat with white coating at N&S wall tie-in, 80' tie-in, (3) vent flashings, and 3 pipe flashings.	\$ 11,934	\$ 9,921	In Work	83.13
52	FM-0053519	Santa Barbara	Santa Maria Courts Building G	42-F5	2	HVAC - Replace failing 8.5 Ton HVAC unit (PKU 11) - PKU servicing Department 7 Courtroom is failing and no longer functioning as designed.	\$ 16,207	\$ 16,207	In Work	100.00
53	FM-0053523	Santa Barbara	Santa Barbara Jury Assembly Bldg.	42-G1	2	Elevator - Restore elevator, replace seal and install to hydraulic system casing for elevator to function properly. Elevator has a seal that broke and detached from the casing of the hydraulic system.	\$ 2,636	\$ 2,636	Complete	100.00
54	FM-0053525	San Diego	County Courthouse	37-A1	2	Electrical - Lights and Ballast - Remove and properly dispose of 15 burnt out lights and failed ballast, and replace with new T-8 lights and ballast. Various lights are burned out in Department 28, Safety and trip hazard.	\$ 6,232	\$ 6,232	In Work	100.00
55	FM-0053528	San Diego	North County Regional Center - Vista Center	37-F2	2	Holding Cell - Replace touch screen. The touch screen operation is not functioning/freezes. This prevents automatic opening and closing of certain holding cell doors.	\$ 10,349	\$ 10,349	In Work	100.00
56	FM-0053529	San Diego	East County Regional Center	37-I1	2	HVAC - Remove and replace evaporator and condenser with new. Split unit in Civil Business Office IT room non-functional. IT equipment could be damaged due to excessive heat in room.	\$ 5,612	\$ 3,800	In Work	67.71



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
57	FM-0053540	San Diego	Juvenile Court	37-E1	2	Exterior Shell - Repair the exterior damaged grout of 4 existing carrot wood brick planters. Damaged or loose bricks on planters need to be repaired to prevent bodily injury, this is an immediate safety risk.	\$ 2,262	\$ 1,688	In Work	74.62
58	FM-0053541	Los Angeles	Santa Monica Courthouse	19-AP1	2	Interior Finishes - Set-up containment and drying equipment due to water leaking into Room 202B file storage room, conduct environmental testing, replaced 2 ft of 1 1/2" piping and fitting, replaced one 90 and coupling, repaired hangers and supports, and installed new ceiling tiles.	\$ 18,356	\$ 14,408	Unfunded	78.49
59	FM-0053543	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Removal and disposal of loose and flaky paint and plaster from the 12th floor N/E stairwell, replaster approximately 30 sq ft. and color match paint. This is a slip hazard at the stairway	\$ 2,889	\$ 1,910	Complete	66.13
60	FM-0053544	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes - Build containment 11X6 feet and removed and replace VCT floor tiles 12x12. Repair a piece of concrete on the 9th floor 4x4 feet. Currently there are floor tiles missing and some that are ready to break causing a trip hazard. Also, a small piece of concrete has broken off causing a trip hazard.	\$ 2,774	\$ 1,834	Complete	66.13
61	FM-0053545	Orange	North Justice Center	30-C1	2	HVAC - Replace failing cooling tower manual Mag Starter with 40 HP ABB 3R VFD in a weather-proof enclose. The project is eligible for SCE Rebates of \$85 per HP	\$ 13,946	\$ 12,595	In Work	90.31
62	FM-0053548	Tehama	Annex No. 2	52-A3	2	Fire Protection - Replace four fire sprinkler heads (two corroded fire sprinkler heads, two painted fire sprinkler heads), replace the drain valve with an approved valve, and relocation of the gauges on the riser to an approved location - Annual FMS PM failed	\$ 3,152	\$ 3,152	In Work	100.00
63	FM-0053558	San Bernardino	San Bernardino Courthouse	36-A1	2	HVAC - Correct inadequate airflow resulting from additional heat load (staff and IT equipment) following court reductions and realignment of resources. Tie into ductwork after existing VAV. Install 35' of rigid 12" ductwork, 80' of flexible 12" ductwork, 25' of 10" flexible duct work, (1) balancing damper, (1) new VAV box with Belimo actuator, and (1) thermostat. Provide and install power from existing 120V junction box and connect to transformer. Insulate all ductwork and support all rigid duct	\$ 16,634	\$ 15,909	In Work	95.64
64	FM-0053564	Orange	West Justice Center	30-D1	2	HVAC - Replace the failing A/C Package Unit that serves the Sheriffs locker room and basement areas. Deterioration of the coils and indoor fan motor/compressor makes system unable to maintain space temperature.	\$ 6,628	\$ 6,010	In Work	90.68



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
65	FM-0053566	Los Angeles	Whittier Courthouse	19-AO1	2	Parking Structure - Replacement and installation of 20 gate drains in the upper parking structure. The homeless have stolen the floor drain covers for the upper levels of the parking area. This leaves a 10 inch by 24 inch gap for each one that is missing on the floor. This is a safety hazard.	\$ 4,745	\$ 4,101	In Work	86.43
66	FM-0053567	Santa Barbara	Santa Maria Courts Building C + D	42-F1	2	Plumbing - Remove material surrounding elbow joint in contained environment and area to be cleared per JCC/ABM protocol. Once cleared, replace leaking section of hot water pipe and restore area to pre-leak conditions. Leaking pipe in Depart. 2 Courtroom above jurors box to be replaced. Questionable material wrapping elbow joint.	\$ 10,946	\$ 10,946	In Work	100.00
67	FM-0053568	San Diego	North County Regional Center - Traffic Annex	37-F3	2	Fire Protection - Refurbish 5 Fire Doors, re-wire and re-string, tighten all loose mountings and fasteners, lube all points of friction, balance and align doors. The fire curtains are not operating. Curtains will not drop in a fire alarm event.	\$ 4,699	\$ 4,699	In Work	100.00
68	FM-0053570	Mendocino	County Courthouse	23-A1	2	Electrical - Change Lighting - change 6 recessed 8"x8" lights to new single tube 4' florescent fixture in ground floor Hallways, fixture to be security type as this hallway is used for transportation of in-custody individuals. Current lighting not compliant with holding standards.	\$ 5,365	\$ 3,628	In Work	67.62
69	FM-0053577	Los Angeles	Stanley Mosk Courthouse	19-K1	2	HVAC / Replace Pneumatic Air Compressor #3. Currently the air compressor has a seized which supplies air to the HVAC system and the building will not be able to control the air to the air handlers used to maintain comfort throughout the building.	\$ 18,870	\$ 18,353	In Work	97.26
70	FM-0053944	Monterey	Salinas Courthouse-North Wing	27-A1	2	Fire Protection - Replace failed NAC 4 unit on Fire Annunciator Panel. Program and perform operational testing of new NAC.	\$ 3,565	\$ 3,565	In Work	100.00
71	FM-0053946	Los Angeles	Glendale Courthouse	19-H1	2	Roof - Perform a minor renovation to the buildings roof which will include repairing the following components. Membrane, Blister & Drain Repairs -Main Deck. Blister & Penetration Repairs -Penthouse. Pitch Pocket & Drain Repairs -Lower Decks. Membrane Repair, Condensate Drain -Rear Lower Deck. Clear Leaves -Lower Canopy. Insert Membrane Blanket -Penthouse/Rear Lower Deck. Approx. 2,850 SQ/FT of repairs	\$ 19,010	\$ 17,212	Unfunded	90.54



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
72 FM-0053947	Los Angeles	Torrance Courthouse	19-C1	2	Roof - A minor roof renovation will be done to the following areas (Main Deck & Lower Deck). Main Deck-Coated Area of Repair, Caulk Metal Laps, Caulk Stucco, Three-Course Ceramic Roof Drain, Reset Ladders. Lower Decks- Three-Course Hole in Membrane, Re-Caulk Perimeter Edge Metal, Re-Caulk Counter-Flashing. Approx. 2,300 SQ/FT of repairs.	\$ 15,145	\$ 12,894	Unfunded	85.14
73 FM-0053949	Los Angeles	Santa Monica Courthouse	19-AP1	2	Elevators, Escalators, & Hoists - Remove and replace worn out packing. Install new hydraulic packing on the jack and make sure that all leaks are addressed properly. Replace and properly disposed off old oil/fill system with fresh hydraulic oil. Elevator #3 has a worn out/leaking hydraulic jack packing. Oil is leaking on the floor and will burn out the motor if leak is not corrected.	\$ 6,921	\$ 5,432	In Work	78.49
74 FM-0053950	Solano	Hall of Justice	48-A1	2	Electrical - Replace failed secure door lock control relay - Work to be performed after hours with escort	\$ 6,729	\$ 6,729	In Work	100.00
75 FM-0053951	Kern	Arvin/ Lamont Branch	15-H1	2	Fire Protection - Fire curtain door at window 5 tension wheel assembly replaced and installed onto shutter. Fire curtain at window # 5 in clerk's office will not open.	\$ 2,731	\$ 1,663	Complete	60.91
76 FM-0054040	Alameda	Fremont Hall of Justice	01-H1	2	Remove and replace failed twenty five horsepower motor for the pneumatic tube transport system blower - Work to be performed after hours.	\$ 14,845	\$ 11,787	In Work	79.40
77 FM-0054042	Los Angeles	Chatsworth Courthouse	19-AY1	2	Roof - A minor roof renovation will be done to the following areas Pitch Pan Repairs, Roof Drain Repairs & Remove Loose Granules. Approx. 3,500 SQ/FT of repairs / Roof is in fair condition at best.	\$ 23,482	\$ 19,678	Unfunded	83.80
78 FM-0054044	Sacramento	Carol Miller Justice Center	34-D1	2	HVAC - Replace pillow block bearings for cooling tower fan - Chillers cannot run without cooling tower fan, chillers trip out on high head	\$ 3,583	\$ 3,502	In Work	97.75
79 FM-0054049	San Diego	Juvenile Court	37-E1	2	HVAC - Secure HVAC vent with additional ceiling hangers and replace broken ceiling tiles in grid. The ceiling air vent outside of D-5 in public corridor are loose and at risk of falling, this is a safety concern.	\$ 2,682	\$ 2,001	In Work	74.62
80 FM-0054056	San Bernardino	Fontana Courthouse	36-C1	2	Grounds and Parking Lot - Relocate (3) irrigation controllers (currently without power). Install (1) new 24 zone controller to serve all zones and tie to JCC controlled electrical circuit. The existing controllers are located in County managed areas and are powered by County circuits. Power has been disrupted for almost 4 weeks as a result of County work. The landscaping is currently dying and will result in significant replacement costs if the irrigation system is not restored soon.	\$ 4,475	\$ 3,720	In Work	83.13



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
81	FM-0054064	Fresno	Firebaugh Court	10-K1	2	Interior Finishes - Remove approximately 270 sq. ft. of lead-based and non-lead-based paint at areas of efflorescence and wall damage in Library and DCSS office. Perform clearance test of abated areas to ensure no lead paint left behind. Patch and paint approximately 350 sq. ft. of wall space - Moisture intrusion through outside wall from sprinkler system has caused efflorescence and wall damage. Environmental tests have been conducted and are attached.	\$ 6,575	\$ 3,815	In Work	58.02
82	FM-0054066	Calaveras	New San Andreas Courthouse	05-C1	2	Elevator - Elevator #4 stuck in basement with entrapment, Documentation SWO only, work completed on 7/29/2014	\$ 2,812	\$ 2,812	Complete	100.00
83	FM-0054067	Orange	North Justice Center	30-C1	2	HVAC- Replace the failed Variable Frequency Drive (VFD) for Air Handler Unit #5 with a new 20 HP ABB VFD with Johnson NE, Siemens FLN, MODBUS RTU, and BACNET Controls embedded in drive.	\$ 6,222	\$ 5,619	In Work	90.31
84	FM-0054068	Los Angeles	Alhambra Courthouse	19-I1	2	Roof - Perform immediate maintenance requirements. Replace Missing Vent Caps. Approx. 200 SQ/FT of repairs. / Roof is in poor condition. Immediate removal & replacement is recommended. IF removal & replacement is not done, immediate maintenance is strongly recommended.	\$ 2,247	\$ 1,932	In Work	86.00
85	FM-0054069	Los Angeles	Airport Courthouse	19-AU1	2	Roof - Perform a minor renovation to the buildings roof which will include repairing the following components. Re-Caulk Lead Flashings, Clear Loose Granules From Roof Surface, Repair Expansion-Joint Hole & Re-Tighten Roof Drains. Approx. 1,500 SQ/FT of repairs / Roof system is in poor to fair condition at best.	\$ 10,011	\$ 7,725	In Work	77.17
86	FM-0054071	San Diego	County Courthouse	37-A1	2	HVAC - Replace failing blower motor and place system back in service. Motor is failing and needs to be replaced before it fails. This units supplies D-24 and D-25.	\$ 3,434	\$ 3,434	In Work	100.00
87	FM-0054075	Stanislaus	Modesto Main Courthouse	50-A1	2	Safety - Carpet: Remove knock down strips - re-stretch carpeting in courtrooms 1 and 2 and replace knockdown with rubber molding - The carpet is bunching up causing a potential trip hazard	\$ 3,276	\$ 3,276	In Work	100.00
88	FM-0054085	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Replace Qty 1 failing burning on boiler #2 - The burner is a safety issue	\$ 4,616	\$ 3,462	In Work	74.99



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
89	FM-0054090	Sacramento	Juvenile Courthouse	34-C2	2	HVAC - Removed damaged Variable Frequency drive for cooling tower #1 50 HP fan motor. Replace with new Drive ABB Model # ACH550-UH-072A-4 - Variable Frequency drive controls fan speed which regulates the water temperature required for chillers to function correctly.	\$ 8,211	\$ 8,211	In Work	100.00
90	FM-0054091	Los Angeles	Van Nuys Courthouse West	19-AX2	2	HVAC - Repair (3) non-functioning domestic hot water boilers. Currently there is no hot water supply throughout the entire building. This includes showers and faucets, not allowing judges and employees to shower.	\$ 4,999	\$ 4,023	In Work	80.48
91	FM-0054093	Fresno	Fresno County Courthouse.	10-A1	2	HVAC - Remove pump and pump motor for heating water system. Install new viton pump seal, sleeve the seal race and remove grease from the motor. Reinstall pump and pump motor - Pump had failed and was badly leaking.	\$ 2,895	\$ 2,777	In Work	95.91
92	FM-0054099	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing / Replace malfunctioning toilet in 5th floor lock up area. Inmate clogged the toilet and flooded the lock up area on the 5th floor and water ran down to the 4th floor Dept P courtroom.	\$ 2,325	\$ 2,325	Complete	100.00
93	FM-0054112	Los Angeles	Compton Courthouse	19-AG1	2	Interior Finishes / Replace broken and loose floor tiles in the 1st floor snack bar. Currently the floor tiles are beginning to break and loosen up from the floor creating a trip hazard to the staff and the public.	\$ 4,844	\$ 3,203	In Work	66.13
94	FM-0054117	San Diego	County Courthouse	37-A1	2	Elevators, Escalators, & Hoists - Replaced step roller wheels and tightened up guide plates. Escalator 2-3 is thumping in operation, step roller wheels need replacement. Loose guide plates are tearing up step rollers.	\$ 2,252	\$ 1,743	Complete	77.42
95	FM-0054125	Santa Barbara	New Santa Barbara Criminal Courthouse	42-M1	2	Grounds and Parking Lot - Parking Lots A, B & C - Install Safety Lighting - Safety/Security for Court Staff in JCC-managed Parking Lots	\$ 4,000	\$ 4,000	In Work	100.00
96	FM-0054127	Orange	West Justice Center	30-D1	2	Holding Cells - Rehabilitate a large section of wall in the detention hallway that exhibits large cracks. There are approximately 32LF of large random cracks that need to be filled with Sikka 31 Epoxy Grout. This work is to be completed during non-working	\$ 3,500	\$ 3,500	In Work	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Less Than \$50K (List B)
10/03/2014 to 11/25/2014
Meeting Date 12/15/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % of COST
97	FM-0054128	Los Angeles	Alhambra Courthouse	19-I1	2	Elevator - Install (1) emergency battery back-up power supply unit for the 110 volt elevator cab lighting circuit on each elevator. The installation will entail the mounting of the power supply unit on the elevator car top, piping and wiring between the power supply unit and the emergency light fixture mounted in the ceiling area of the elevator cab, and piping and wiring to the car top alarm bell. This unit will activate during loss of supply power to the emergency light and emergency alarm bell	\$ 15,819	\$ 13,604	Unfunded	86.00
98	FM-0054138	Los Angeles	Torrance Courthouse	19-C1	2	Plumbing - Replace cracked 3 bolt toilet with 4 bolt toilet. The toilet was cracked and was about to break off the wall and needed to be replaced for the safety of the visitors to the restroom.	\$ 4,821	\$ 4,105	In Work	85.14
99	FM-0054180	Los Angeles	Downey Courthouse	19-AM1	2	Elevators, Escalators, & Hoists - Dismantle generator, remove, rebuild, and reassemble. Elevator #3, generator #2 failed and needs to be rebuilt.	\$ 37,042	\$ 31,004	Unfunded	83.70
100	FM-0054183	Los Angeles	Monrovia Training Center	19-N1	2	Roof - Install guardian roof railing system including (30) ground plates, (15) 10 safety rails, (11) 6 safety rails & painted safety striping to comply with Cal-OSHA fall protection / Current roof is missing guard rails for fall protection.	\$ 24,539	\$ 17,248	Unfunded	70.29
101	FM-0054185	Orange	North Justice Center	30-C1	2	Grounds and Parking Lot - Remove approximately 1,620 SF of existing 6 inch concrete, re-grade for bus clearance and water flow, pour new 6 inch thick concrete with No. 4 rebar at 18 inch on center in both directions at 4,000 PSI. Existing Driveway is steep and uneven. The Sheriff bus scrapes along the driveway every day as it drives into/out of the bus bay. Water run-off from the street pools along the bottom of the driveway contributing to the deficiency.	\$ 33,818	\$ 30,541	Unfunded	90.31
							\$ 1,037,299	\$ 895,558		



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 3 – (Action Required)

Summary:

List C – Cost Increases Over \$50k

Total Project Count:	3
Total Potential FM Budget Share of Cost:	\$586,442

Supporting Documentation:

- List C – Cost Increases Over \$50k
- Supporting PowerPoint Slides

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List C – Cost Increases Over \$50k.



	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0050012	Fresno	Fresno County Courthouse	10-A1	2	Electrical - Replace 50 year old emergency generator with new 500KW system - Generator is beyond useful life and is no longer serviceable due to age; existing unit is not capable of supporting current building requirements in an emergency situation	\$ 1,900,000	\$ 1,900,000	\$ 2,121,404	\$ 2,121,404	Cost increase due to final design and bid process and commissioning requirements.	\$ 221,404	In Work	100.00
2	FM-0045271	Los Angeles	Compton Courthouse	19-AG1	1	HVAC - Remove and replace four each 14 year old non-compliant boilers on the 13th floor, due to AQMD regulations, failure to replace these boilers will lead to heavy daily fines; HEATING HOT WATER BOILERS, 2 @ 4.1 Million BTU and 2 @ 2.8 million BTU	\$ 771,900	\$ 510,457	\$ 1,150,000	\$ 760,495	Project scope initially included 4 boilers. Each ranging between 3.5M and 5.5M BTU. Since project approval, South Coast Air Quality Management District has issued a notice of correction forcing the project schedule to escalate. Project was designed to limit future exposure to SCAQMD rules by limiting boiler size. This resulted in additional smaller boilers and piping being installed. Also, units required special handling and additional labor to move to the roof due to lack of access for crane or helicopter lifts.	\$ 250,038	Complete	66.13
3	FM-0053416	Los Angeles	Glendale Courthouse	19-H1	1	HVAC - Compressor #1 is not running at it full capacity due to oil leak. Compressor #2 is non-functioning and has tripped the main power supply to the compressor. Currently certain areas of the building are warm and will be affected later in the day.	\$ 25,000	\$ 25,000	\$ 140,000	\$ 140,000	Installation of temporary cooling equipment and additional MCS Controller, pressure sensors and temperature sensors discharge and suction, oil and air presure sensors. Conduit and wiring for new controller as well were required in order to permanently restored operational capacity.	\$ 115,000	In Work	100.00
							\$ 2,696,900	\$ 2,435,457	\$ 3,411,404	\$ 3,021,899		\$ 586,442		



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 4 – (Action Required)

Summary:

List D – Facility Modifications Over \$50k

Total Project Count:	12
Total Potential FM Budget Share of Cost:	\$11,933,621

Supporting Documentation:

- List D – Facility Modifications Over \$50k
- Supporting PowerPoint Slides

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List D – Facility Modifications Over \$50k.



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
FM-1 0054074	San Mateo	Municipal Court Building - Northern Branch	41-C1	2	HVAC - Replace Ten (10) failed hot water reheat coils, associated valves and piping at New Wing side - Active and temporarily remediated leaks at (7) coils; (3) additional coils clogged and inactive	\$ 88,703	\$ 73,810	\$ 73,810	55	83.21
SWO-2 1368822	Los Angeles	Edmund D. Edelman Children's Court Parking Structure	19-Q2	2	Elevator - Elevator Renovation - Complete renovation of two (2) traction and one (1) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, current code required wiring, interior and lobby control panels, car and hall door panels with new doors, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Install new machine room air conditioning.	\$ 934,670	\$ 747,736	\$ 821,546	55	80.00
FM-3 0054046	Alameda	Hayward Hall of Justice	01-D1	2	Exterior Shell - Replace the failed outdoor steel staircase, guardrails, and hand rails, with an industrial aluminum staircase, guardrails, and hand rails, located outside of the basement mechanical room - Rusted to a point of being unsafe	\$ 52,822	\$ 46,642	\$ 868,188	55	88.30
FM-4 0053469	Alameda	Wakefield Taylor Courthouse	07-A2	2	HVAC - Remove and dispose of existing cooling tower; Re-slope and re-roof 800 sq ft of roofing; Install one (1) new 227 ton cooling tower. Provide and install 40 LF of 8 steel piping and 20 LF of 1 copper piping including fittings, valves and supports; Provide a new VFD; Connect cooling tower to the existing BAS. Work requires a crane and is to be done off hours - Existing Cooling tower is rotting and leaking. The water pools on the roof due to slope problems.	\$ 429,416	\$ 429,416	\$ 1,297,604	57	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
FM-5 0053477	Contra Costa	George D. Carroll Courthouse	07-F1	2	HVAC - Remove and replace one (1) 40 Ton roof top condenser, (1) 40 Ton indoor condenser, and (4) 10 ton scrolls and heat exchanger; removal and replacement of (16) seismic spring isolators, (2) water pumps, (2) 3 triple duty valves and suction diffusers and (6) 3 flex connections, (2) thermometers and pressure gauge valve kits, (2) 1 1/4 and 1 3/8 flex connections, (1) Pot Feeder, (100) LF of 3 chilled water piping and (100) LF of refrigerant piping; New refrigerant Leak detection system	\$ 567,603	\$ 425,645	\$ 1,723,249	58	74.99
FM-6 0053468	Contra Costa	Danville District Courthouse	07-C1	2	HVAC - Remove and dispose of (4) failing rooftop AHUs; Install (4) new units, (1) 7.5 ton, and (3) 12.5 ton; Install 4 new roof curbs; Install (4) economizers and (4) smoke detectors; Install and wire (4) new thermostats (200 ft of wire); Modify 240 sq ft of ductwork to fit new units; Requires a crane and off hours installation. - Units are past useful life and require excessive maintenance.	\$ 294,518	\$ 294,518	\$ 2,017,767	59	100.00
FM-7 0049106	Los Angeles	Stanley Mosk Courthouse	19-K1	2	Elevator - Elevator Renovation - Complete renovation of eight (8) gearless traction elevators, six 3,000 lb capacity and two 8,000 lb capacity. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equipt., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,851,000	\$ 3,745,483	\$ 5,763,250	62	97.26
FM-8 0053948	San Francisco	Civic Center Courthouse	38-A1	2	HVAC - Replace the upper section of the heating hot water (HHW) and chilled water (CHW) coils on AHU #4, balance the supply fan (SF) on air handler (AHU) #3, increase the max CFM from 75% to 100%, achieve duct static pressure from 1.13" to 1.5", and provide vibration analysis report.	\$ 57,707	\$ 57,707	\$ 5,820,957	70	100.00



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
FM-9 0035537	Los Angeles	Pasadena Superior Court	19-J1	2	Elevator - Elevator Renovation - Complete renovation of five (5) traction and two (2) hydraulic elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, fly ball governors, closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides, hoist and governor ropes, cab ceilings with LED down lights, rope compensation, new submersible pump units and underground cylinders encased in PVC for hydraulic elevators, and seismic provisions. Provide new air conditioning to the machine rooms.	\$ 3,893,560	\$ 3,163,518	\$ 8,984,474	70	81.25
FM-10 0053472	Los Angeles	West Covina Courthouse	19-X1	2	County Managed - HVAC - Install four ductless air-conditioning systems in hallway to ensure the court with adequate cooling in a consistent warm part of the building throughout the year.	\$ 84,255	\$ 84,255	\$ 9,068,729	70	100.00
FM-11 0011923	San Diego	East County Courthouse	37-I1	2	Elevator - Elevator Renovation - Complete renovation of ten (10) gearless traction elevators. Work will include but not be limited to, car frames and platforms, buffers and safeties, hoistway entrance frames, doors and pit equip., new AC gearless machines, micro-processor control systems, regenerative VVVF AC drives, governors (elevators 1,2&3 only), closed loop heavy duty high speed operators, current code required wiring, interior and lobby control panels, counterweights and roller guides (Elevators 7&9 only), hoist and governor ropes, cab ceilings with LED down lights, rope compensation and seismic provisions.	\$ 3,494,260	\$ 2,817,422	\$ 11,886,151	75	80.63



**JUDICIAL COUNCIL
OF CALIFORNIA**

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
FMs Greater Than \$50K (List D)
6/1/2005 to 11/25/2014
Meeting Date 12/15/2014

FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	PRELIMINARY ESTIMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF PRELIMINARY ESTIMATE	CUMULATIVE TOTAL OF FACILITY MODIFICATION PROGRAM SHARE OF PRELIMINARY ESTIMATE	TOTAL SCORE RANK	FACILITY MODIFICATION PROGRAM % OF COST
12 FM-0053546	Orange	North Justice Center	30-C1	2	Interior Finishes - Remove existing window film where necessary, clean interior glass surface, and install high performance window film to 433 panels of glass on south, east, and west facing exterior windows. The window tinting throughout the building is faded, torn in places, has etched graffiti in places, and is in generally poor shape. Installation of new window tint is an energy-cost saving project. SCE is currently offering rebates up to \$1.35 per square foot.	\$ 52,563	\$ 47,470	\$ 11,933,621	82	90.31



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 5 – (Action Required)

Summary:

List F – Court-Funded Facilities Requests (Facility Modifications)

Supporting Documentation:

- List F – Court-Funded Facilities Requests (Facility Modifications)
- Supporting PowerPoint Slides

Action Requested:

Approve Judicial Council Staff recommendation to execute projects on List F – Court-Funded Facilities Requests (Facility Modifications).



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification
Court-Funded Facilities Requests (CFR) (List F)
Open Meeting Items
Meeting Date 12/15/14

ITEM #	CFR NUMBER	COUNTY	BUILDING ID	FACILITY NAME	LEASE, LICENSE, OR FM	REQUEST TYPE	CFR DESCRIPTION	CFR TERM	FUND SOURCE	ESTIMATED CURRENT YEAR COSTS FY 14-15 (Includes existing costs prior to CFR term)	ESTIMATED BUDGET YEAR COSTS	ESTIMATED TOTAL CFR COMMITMENT (CFR Term)	REVIEW NOTES - Real Estate and Facilities Management, Capital Program, and Finance
1	19-CFR024	Los Angeles	Multiple	Multiple	FM	One-Time	Electrical upgrades at El Monte Courthouse and Stanley Mosk Courthouse. These upgrades are deemed urgent because they are needed to support the new case management system.	NA	Operating Budget	\$ 225,000	0	\$ 225,000	No Concerns
2	11-CFR003	Glenn	11-C1	Resource Center	Lease	One-Time	(Utility costs are court funded) Lease extension from 5/1/2015-12/31/2016. The leased space houses the Family Court Facilitator, FCS Mediator, Self Help Center and court records storage. This request is considered urgent because this space is needed until the new courthouse is completed, estimated completion date is 10/31/16.	7 Months	CCF for Lease Costs, Operating Budget for Utility Costs	\$ 74,666	\$ 77,105	\$ 129,533	No Concerns
										\$ 299,666	\$ 77,105	\$ 354,533	



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION
ADVISORY COMMITTEE

Meeting Date: 12/15/2014

Action Item 6 – (Action Required)

Summary:

Review and discussion of the *Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013-2014*.

Supporting Documentation:

- Draft Annual Report
- Supporting PowerPoint Slides

Action Requested:

Provide input and additions to draft document post court comment and approve release to E&P upon revision.

Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013-2014

1. Posted for Court comment on Dec 9, 2014.
2. Court comment closure date is December 19, 2014.
3. No specific comments on report received to date.
4. Targeted for January JCC Meeting.

Annual Report of the Trial Court Facility Modification Advisory Committee for Fiscal Year 2013-2014

Action Requested:

1. Provide input and additions to draft document post court comment.
2. Approve release to E&P upon revision.