



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT FACILITY MODIFICATION  
ADVISORY COMMITTEE

FINAL

Trial Court Facility Modification  
Increases Over \$50K FMs (List C)  
8/2/2014 to 10/2/2014  
Meeting Date 11/3/2014

	FM NUMBER	LOCATION	FACILITY NAME	BUILDING ID	PRIORITY	SHORT TITLE	TCFMAC FUNDED COST	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF TCFMAC FUNDED COST	CURRENT COST ESITMATE	FACILITY MODIFICATION PROGRAM BUDGET SHARE OF CURRENT COST ESTIMATE	NOTES	FACILITY MODIFICATION PROGRAM COST INCREASE	JOB STATUS	FACILITY MODIFICATION PROGRAM BUDGET % OF COST
1	FM-0047901	Los Angeles	Airport Courthouse	19-AU1	1	HVAC - Restore Chiller #2. Work to include new motor bearings, disassemble compressor and motor and inspect for defective parts, evacuate and re-pressurize chiller, change oil, replace 3rd stage seal , replace gaskets and re-insulate chiller. Chiller is not in operation and is needed to back up main chiller for building A/C especially during summer.	\$ 52,500	\$ 40,514	\$ 129,079	\$ 99,610	Additional work was required to restore system to useable condition. System was abandoned by county and inoperable for numerous years.	\$ 59,096	Complete	77.17
2	FM-0050221	Los Angeles	Pasadena Courthouse	19-J1	2	HVAC - Gas Fired Boiler - Remove and replace three (3) 60 year old non-compliant boilers due to AQMD regulations. Failure to replace these boilers will lead to heavy daily fines; 2,000,000 BTU EA. Vent stacks have deteriorated and need replacement as well. Heating Hot Water Boilers #1,#2 and #3	\$ 281,709	\$ 195,365	\$ 481,709	\$ 334,065	Asbestos Contaminating Material (ACM) discovered and has to be cleaned and remediated. This now impacts the schedule of the Boiler Replacement and other projects in the space. The ACM is in the fire proofing.	\$ 138,700	In Work	69.35
3	FM-0050763	San Diego	Kearny Mesa Traffic Court	37-C1	2	HVAC - Install six (6) new rooftop packaged (heating and cooling) AC units - AC units #1, 2, 3, 6, 9 & 12 are failing or have failed, failing units are operating at 40 to 50% efficiency and not providing the cooling capacity necessary to support the courthouse heat loads which is affecting court operations.	\$ 279,188	\$ 279,188	\$ 434,746	\$ 434,746	Original county installation did not include seismic anchoring through the roof deck which is required by code. Roof decking and the ceiling below contain ACM which will be remediated and the roof re-secured as part of the overall scope of work of this modification.	\$ 155,558	In Work	100.00
4	FM-0051894	Monterey	Monterey Courthouse	27-C1	2	COUNTY MANAGED - Elevator - Refurbish failed and out of service Court employee elevator will comply with all Codes and ADA accessibility, this is the only employee elevator for the building staff is currently using the public elevator which has been voiced to be a safety risk for judges.	\$ 100,280	\$ 100,280	\$ 223,455	\$ 223,455	County managed project scope and construction budget were established in FY 2012-13 and then updated in FY 2013-14 when funding was allocated to the project. Updated quote included cost increases to construction costs, electrical infrastructure upgrades, and staff and construction management costs.	\$ 123,175	In Work	100.00



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	FM-5 0029129	Orange	Harbor Justice Center- Newport Beach Facility	30-E1	2	HVAC - Chiller #1 - Remove and replace failed chiller with Smart Turbocor chiller. Chiller has one non-operational and un-repairable compressor and a second that is making noise on hot days and not performing properly. New chiller will provide operational cost savings. Building is currently only running at 25% with chiller #2 non-operational with a failed compressor.	\$ 275,344	\$ 232,170	\$ 353,608	\$ 298,162	Project requires unanticipated upgrades to electrical system and associated sub-panels.	\$ 65,992	Complete	84.32
							\$ 989,021	\$ 847,518	\$ 1,622,597	\$ 1,390,039		\$ 542,521		