



Judicial Council of California

**TRIAL COURT BUDGET ADVISORY COMMITTEE
NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING**

October 29, 2026

12:00 p.m. – 1:00 p.m.

Public Access: <https://jcc.granicus.com/player/event/5057>

Open to the public (Cal. Rules of Court, rule 10.75(c) and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the [Trial Court Budget Advisory Committee](#) webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: JCCAccessCoordinator@jud.ca.gov.

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the September 29, 2026, Trial Court Budget Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))

This meeting will be conducted by electronic means. As such, the public may make comments in writing or remotely.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. October 28, 2026, will be provided to advisory body members prior to the start of the meeting.

Remote Public Comment

Members of the public requesting to speak during the public comment portion of the meeting must provide the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address. Requests to make a remote public comment must be received by 12:00 p.m. October 28, 2026, via email to tcbac@jud.ca.gov. The chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all individuals requesting to speak to be heard at this meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

Final Adjustments for Year-End Fund Balances for Fiscal Year 2025–26 (Action Required)

Consideration of final one-time adjustments for fiscal year 2025–26 year-end fund balances for the trial courts.

Presenter: Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

Item 2

Increased Transcript Rate Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of increased transcript rate allocations for fiscal year 2026–27.

Presenter: Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

Item 3

Trial Court Budget Advisory Committee Annual Agenda for 2027 (Action Required)

Consideration of the proposed Trial Court Budget Advisory Committee annual agenda for 2027.

Presenters: Hon. Judith K. Dulcich, Chair, Trial Court Budget Advisory Committee

Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services

IV. ADJOURNMENT

Adjourn