



Judicial Council of California

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**TRIAL COURT BUDGET ADVISORY COMMITTEE**

**FUNDING METHODOLOGY SUBCOMMITTEE**  
**NOTICE AND AGENDA OF OPEN ELECTRONIC MEETING**

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Wednesday, July 22, 2026

12:00 p.m. – 2:00 p.m.

**Public Access:** <https://jcc.granicus.com/player/event/5529>

Open to the public (Cal. Rules of Court, rule 10.75(c) and (e)(1)).

Meeting materials for open portions of the meeting will be posted on the [Trial Court Budget Advisory Committee](#) webpage on the California Courts website at least three business days before the meeting.

Request for ADA accommodations should be made at least three business days before the meeting and directed to: [JCCAccessCoordinator@jud.ca.gov](mailto:JCCAccessCoordinator@jud.ca.gov).

Members of the public seeking to make an audio recording of the open meeting portion of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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**I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))**

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**Call to Order and Roll Call**

**Approval of Minutes**

Approve minutes of the December 18, 2025, Funding Methodology Subcommittee meeting.

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**II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K))**

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This meeting will be conducted by electronic means. As such, the public may make comments in writing, in person, or remotely.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be emailed to: [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m.

July 21, 2026, will be provided to advisory body members prior to the start of the meeting.

**Remote Public Comment**

Members of the public requesting to speak during the public comment portion of the meeting must provide the speaker's name, the name of the organization that the speaker represents if any, and the agenda item that the public comment will address. Requests to make a remote public comment must be received by 12:00 p.m. July 21, 2026, via email to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). The chair will establish speaking limits at the beginning of the public comment session. While the advisory body welcomes and encourages public comment, time may not permit all persons requesting to speak to be heard at this meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–5)**

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**Item 1**

**Involuntary Medication Orders (Senate Bill 820) Allocations for Fiscal Year 2026–27 (Action Required)**

Consideration of allocations to implement the new hearing process for involuntary medication orders established by Senate Bill 820 for fiscal year 2026–27.

Presenter: Ms. Randie Chance, Principal Manager I, Judicial Council Criminal Justice Services

**Item 2**

**Workload Formula Policy Adjustment Requests for 2026 (Action Required)**

Presentation of Workload Formula adjustment requests for 2026 from the Superior Court of San Francisco County.

Presenter: Mr. Michael Corriere, Chief Data Officer, Superior Court of California, County of San Francisco

**Item 3**

**Workload Formula Policy Adjustment Request Process Update (Action Required)**

Consideration of updates to Judicial Council instructions for submitting annual Workload Formula policy adjustment requests.

Presenter: Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

**Item 4**

**Workload Formula Policy Base Funding Floor Adjustment Process Update (Action Required)**

Consideration of potential changes to the Workload Formula base funding floor policy.

Presenter: Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

**Item 5**

**Funding Methodology Subcommittee Annual Work Plan (Action Required)**

Consideration of updates to the Funding Methodology Subcommittee work plan for fiscal year 2026–27.

Presenters: Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services  
Ms. Oksana Tuk, Senior Fiscal Analyst, Judicial Council Budget Services

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**IV. INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)**

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**Info 1**

**Court-Appointed Juvenile Dependency Counsel Allocation Methodology Working Group Update**

Update on the working group's progress and upcoming activities.

Presenter: Ms. Rebecca Fleming, Vice-Chair, Trial Court Budget Advisory Committee

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**V. ADJOURNMENT**

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Adjourn