



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Thursday, March 26, 2026
Time: 12:00 p.m. – 1:30 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/5264>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the January 15, 2026, Trial Court Budget Advisory Committee meeting and February 26, 2026, action by e-mail between meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

Remote Comment

In accordance with California Rules of Court, rule 10.75(i) and (k), individuals wishing to speak about an agenda item during the public comment part of the meeting, must email a request by 12:00 p.m. on Wednesday, March 25, 2026 to tcbac@jud.ca.gov. The request must state the speaker's name, the name of the organization that the speaker represents, if any, and the agenda item the speaker wishes to address. Only requests received by 12:00 p.m. on March 25, 2026, will receive a reply providing the virtual meeting link and information needed to speak during the public comment time.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on March 25, 2026, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)

Item 1

Budget Change Concepts for Fiscal Year 2027–28 that Impact Trial Courts (Action Required)

Consideration of budget change concepts for fiscal year 2027–28 developed by other Judicial Council advisory committees that impact the trial courts.

Presenter(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Megan Ellis, Senior Fiscal Analyst, Judicial Council Budget Services

Item 2

Community Assistance, Recovery, and Empowerment Act Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of Community Assistance, Recovery, and Empowerment Act allocations for fiscal year 2026–27.

Presenter(s): Ms. Kelly Ragsdale, Senior Analyst, Judicial Council Center for Families, Children & the Courts
Ms. Cassandra McTaggart, Deputy Director, Judicial Council Center for Families, Children & the Courts

Item 3

Pretrial Release Program Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of Pretrial Release Program allocations for fiscal year 2026–27.

Presenter: Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 4

AB 1058 Child Support Commissioner and Family Law Facilitator Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of AB 1058 Child Support Commissioner and Family Law Facilitator Program allocations for fiscal year 2026–27.

Presenter: Ms. Lollie Roberts, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 5

Court Reporter Allocations for Fiscal Year 2026–27 (Action Required)

Consideration of court reporter allocations for fiscal year 2026–27 for family law and civil case types.

Presenter: Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

IV. ADJOURNMENT

Adjourn