



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

FUNDING METHODOLOGY SUBCOMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Thursday, December 18, 2025
Time: 12:00 p.m. to 1:30 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/4961>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the October 9, 2025, Funding Methodology Subcommittee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

Remote Comment

In accordance with California Rules of Court, rule 10.75(i) and (k), individuals wishing to speak about an agenda item during the public comment part of the meeting, must email a request by 12:00 p.m. on Wednesday, December 17, 2025, to tcbac@jud.ca.gov. The request must state the speaker's name, the name of the organization that the speaker represents, if any, and the agenda item the speaker wishes to address. Only requests received by 12:00 p.m. on December 17, 2025, will receive a reply providing the virtual meeting link and information needed to speak during the public comment time.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on December 17, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-3)

Item 1

Trial Court Minimum Operating and Emergency Fund Balance Policy (Action Required)

Consideration of the repeal of the Judicial Council's trial court minimum operating and emergency fund balance requirements.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 2

Mid-Year Reallocation for Pretrial Release Program for Fiscal Year 2025–26 (Action Required)

Consideration of a mid-year reallocation of unspent funding for the Pretrial Release Program in fiscal year 2025–26.

Presenter: Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 3

Allocation Methodology for Court-Appointed Juvenile Dependency Counsel (Action Required)

Consideration of potential changes to the current allocation methodology for court-appointed juvenile dependency counsel funding.

Presenters: Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts

Ms. Irene Balajadia, Senior Analyst, Judicial Council Center for Families, Children & the Courts

IV. INFORMATION ONLY ITEMS (ITEM 1) (NO ACTION REQUIRED)

Item 1

Funding Methodology Subcommittee Work Plan Updates

Updates for various Funding Methodology Subcommittee work plan items including the court cluster system and Workload Formula Policy adjustment requests.

Presenter: Ms. Kristin Greenaway, Manager, Judicial Council Research, Analytics, and Data

V. ADJOURNMENT

Adjourn