



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, October 29, 2025
Time: 12:00 p.m. – 1:30 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/4017>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the August 25, 2025, Trial Court Budget Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

Remote Comment

In accordance with California Rules of Court, rule 10.75(i) and (k), individuals wishing to speak about an agenda item during the public comment part of the meeting, must email a request by 12:00 p.m. on Tuesday, October 28, 2025 to tcbac@jud.ca.gov. The request must state the speaker's name, the name of the organization that the speaker represents, if any, and the agenda item the speaker wishes to address. Only requests received by 12:00 p.m. on October 28, 2025, will receive a reply providing the virtual meeting link and information needed to speak during the public comment time.

Written Comment

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on October 28, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-4)

Item 1

Increased Transcript Rate Allocations for Fiscal Year 2025–26 (Action Required)

Consideration of allocations for fiscal year 2025–26 increased transcript rates.

Presenter: Mr. Marshall Comia, Associate Analyst, Judicial Council Policy and Research

Item 2

Final Adjustments for Year-End Fund Balances for FY 2024–25 (Action Required)

Consideration of final one-time adjustments for FY 2024–25 year-end fund balances for the trial courts.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 3

Funding Methodology Subcommittee Work Plan Update for FY 2025–26 (Action Required)

Consideration of an update to the Funding Methodology Subcommittee annual work plan for FY 2025–26.

Presenter: Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

Item 4

Trial Court Budget Advisory Committee Annual Agenda for 2026 (Action Required)

Consideration of the proposed Trial Court Budget Advisory Committee annual agenda for 2026.

Presenter: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rose Lane, Senior Analyst, Judicial Council Leadership Support Services

IV. ADJOURNMENT

Adjourn