Judicial Council of California

TRIAL COURT BUDGET ADVISORY COMMITTEE
FISCAL PLANNING SUBCOMMITTEE
MINUTES OF OPEN MEETING

October 10, 2025

12:00 p.m. – 1:30 p.m.

https://jcc.granicus.com/player/event/4022

Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Christopher R. Bowen, and Hon. Sonny S. Sandhu

Executive Officers: Mr. Kevin Harrigan and Mr. David H. Yamasaki

Members Absent: Hon. Lisa M. Rogan, Mr. Chad Finke, Mr. Shawn C. Landry, and Mr. Chris Ruhl

Others Present: Mr. Zlatko Theodorovic, Ms. Donna Newman, Ms. Oksana Tuk, and Ms. Rose Lane

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:02 p.m. and took roll call.

Approval of Minutes

The advisory body approved the minutes of the October 3, 2024, Fiscal Planning Subcommittee (FPS) meeting and October 10, 2024, action by e-mail between meetings.

DISCUSSION AND ACTION ITEMS (ITEMS 1–2)

Item 1

Trial Court Trust Fund Funds Held on Behalf of the Trial Courts for Fiscal Year (FY) 2024–25 (Action required)

Consideration of requests for the Trial Court Trust Fund Funds Held on Behalf of the Trial Courts program for the FY 2024–25 annual submission cycle.

Action: *The FPS voted to approve (with 3 abstentions) the 57 requests from 25 trial courts (38 new requests and 19 amended requests) for the FY 2024–25 annual submission cycle. These requests total $17.7 million in funding from FY 2024–25 and $26.3 million from prior fiscal years for consideration by the Judicial Council at its business meeting on December 12, 2025.*

Item 2

Children's Waiting Room Fund Balance Cap Biennial Review (Action required)

Consideration of reductions for FY 2024–25 Children's Waiting Room fund balances exceeding the cap and adjustment requests from five trial courts.

Action: *The FPS unanimously voted to approve the following recommendations for consideration by the Judicial Council at its business meeting on December 12, 2025:*

1. *Approve a reduction of $1.7 million for nine trial courts that have Children's Waiting Room fund balances exceeding the allowable cap in FY 2024–25. This amount will be returned to the Trial Court Trust Fund; and*

2. *Approve $5.2 million in Children's Waiting Room fund balance cap adjustments for the following five trial courts for FY 2024–25:*

    a. *Superior Court of Los Angeles County – $3.6 million*

    b. *Superior Court of Riverside County – $328,000*

    c. *Superior Court of San Bernardino County – $272,000*

    d. *Superior Court of Santa Barbara County – $488,000*

    e. *Superior Court of Santa Clara County – $480,000*

ADJOURNMENT

There being no further business, the meeting was adjourned at 12:41 p.m.

Approved by the advisory body on October 21, 2026.