



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE MINUTES OF OPEN MEETING

October 9, 2025

12:30 p.m. — 2:00 p.m.

<https://jcc.granicus.com/player/event/4021>

Advisory Body Judges: Hon. Jonathan B. Conklin (Cochair), Hon. Judith C. Clark, and Hon.
Members Present: Patricia L. Kelly

Executive Officers: Mr. Chad Finke (Cochair), Ms. Stephanie Cameron, Mr. Jake Chatters, Ms. Rebecca Fleming, Mr. David W. Slayton, and Mr. David H. Yamasaki

Advisory Body Hon. Samantha P. Jessner, Hon. David C. Kalemkarian, and Ms. Kim Turner
Members Absent:

Others Present: Hon. Ann C. Moorman, Mr. Zlatko Theodorovic, Ms. Donna Newman, Ms. Oksana Tuk, and Ms. Rose Lane

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:32 p.m. and took roll call.

Approval of Minutes

The advisory body approved the minutes of the July 31, 2025, Funding Methodology Subcommittee (FMS) meeting.

DISCUSSION AND ACTION ITEM (ITEM 1-2)

Item 1 – Funding Methodology Subcommittee Work Plan Update for Fiscal Year 2025–26 (Action required)

Consideration of an update to the Funding Methodology Subcommittee annual work plan for fiscal year 2025–26.

Action: The FMS unanimously voted to approve the proposed update to the FMS work plan for fiscal year 2025–26 to revise the existing allocation methodology for court-appointed juvenile dependency counsel funding to determine an appropriate and effective way to address challenges faced by the trial courts in providing quality representation for children and families. This recommendation will be considered by the Trial Court Budget Advisory Committee on October 29, 2025.

Item 2 – Workload Formula Equity-Based Reallocation Policy Update (Action Required)

Consideration of updates to the Workload Formula policy's equity-based reallocation methodology.

Action: The FMS deferred action to allow sufficient time for further deliberation of potential policy updates at a future meeting.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 1:59 p.m.

Approved by the advisory body on December 18, 2025.