



# Judicial Council of California

## Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

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### TRIAL COURT BUDGET ADVISORY COMMITTEE

#### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** Monday, August 11, 2025  
**Time:** 12:00 p.m. – 1:30 p.m.  
**Public Video Livestream:** <https://jcc.granicus.com/player/event/4603>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the July 2, 2025, Trial Court Budget Advisory Committee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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##### Remote Comment

In accordance with California Rules of Court, rule 10.75(i) and (k), individuals wishing to speak about an agenda item during the public comment part of the meeting, must email a request by 12:00 p.m. on Friday, August 8, 2025 to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). The request must state the speaker's name, the name of the organization that the speaker represents, if any, and the agenda item the speaker wishes to address. Only requests received by 12:00 p.m. on August 8, 2025, will receive a reply providing the virtual meeting link and information needed to speak during the public comment time.

**Written Comment**

In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on August 8, 2025, will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1-3)**

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**Item 1**

**Court-Appointed Juvenile Dependency Counsel Allocations for Fiscal Year (FY) 2025–26 (Action Required)**

Consideration of allocation methodologies for court-appointed juvenile dependency counsel for FY 2025–26.

Presenters: Ms. Audrey Fancy, Principal Managing Attorney, Judicial Council Center for Families, Children & the Courts  
Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts

**Item 2**

**Pretrial Release Program Allocations for FY 2025–26 (Action Required)**

Consideration of allocations and funding floor adjustment for the Pretrial Release Program for FY 2025–26.

Presenter: Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

**Item 3**

**Proposition 36 Allocations for FY 2025–26 (Action Required)**

Consideration of allocation methodologies for Proposition 36 implementation for FY 2025–26.

Presenter: Ms. Francine Byrne, Director, Judicial Council Criminal Justice Services

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**IV. ADJOURNMENT**

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**Adjourn**