



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, May 7, 2025
Time: 12:00 p.m. – 1:30 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/4015>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 16, 2025, Trial Court Budget Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on May 6, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-4)

Item 1

AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for FY 2025–26 (Action Required)

Consideration of FY 2025–26 allocations for the Child Support Commissioner and Family Law Facilitator programs.

Presenter: Ms. Lollie Roberts, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

Item 2

Allocation of Court-Appointed Juvenile Dependency Counsel Funding for FY 2025–26 (Action Required)

Consideration of FY 2025–26 allocations for court-appointed juvenile dependency counsel.

Presenter: Ms. Kelly Meehleib, Supervising Analyst, Judicial Council Center for Families, Children & the Courts

Item 3

Pretrial Release Program Allocations for FY 2025–26 (Action Required)

Consideration of FY 2025–26 allocations and funding floor adjustment for the Pretrial Release Program.

Presenter: Ms. Deirdre Benedict, Supervising Analyst, Judicial Council Criminal Justice Services

Item 4

Court Reporter Allocations for FY 2025–26 (Action Required)

Consideration of FY 2025–26 allocations to increase the number of court reporters in family law and civil case types.

Presenter: Mr. Marshall Comia, Associate Analyst, Judicial Council Policy & Research

IV. INFORMATION ONLY ITEM (NO ACTION REQUIRED)

Info 1

Update of Resource Assessment Study Model and Workload Formula

Update of the Resource Assessment Study model approved by the Judicial Council at its April 2025 meeting and formula inputs to the Workload Formula.

Presenters: Ms. Leah Rose-Goodwin, Chief Data and Analytics Officer, Judicial Council Research, Analytics, and Data

Ms. Kristin Greenaway, Manager, Judicial Council Research, Analytics, and Data

Mr. Zlatko Theodorovic, Director, Judicial Council Budget Services

Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn