



# Judicial Council of California

Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)

[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

## TRIAL COURT BUDGET ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING

May 7, 2025

12:00 p.m. — 1:30 p.m.

<https://jcc.granicus.com/player/event/4015>

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**Advisory Body Members Present:** Judges: Hon. Jonathan B. Conklin (Chair), Hon. J. Eric Bradshaw, Hon. Judith C. Clark, Hon. Julie A. Emede, Hon. Kimberly A. Gaab, Hon. Wendy G. Getty, Hon. Samantha P. Jessner, Hon. David C. Kalemkarian, Hon. Patricia L. Kelly, Hon. Michael J. Reinhart, Hon. Lisa M. Rogan, and Hon. Sonny S. Sandhu

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Stephanie Cameron, Mr. Chad Finke, Mr. Kevin Harrigan, Mr. Shawn C. Landry, Mr. Darrel E. Parker, Mr. Brandon E. Riley, Mr. Michael M. Roddy, Mr. Chris Ruhl, Mr. David W. Slayton, Ms. Kim Turner, and Mr. David H. Yamasaki

**Others Present:** Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Donna Newman, Ms. Oksana Tuk, and Ms. Rose Lane

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### OPEN MEETING

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#### Call to Order and Roll Call

The chair called the meeting to order at 12:00 p.m. and took roll call.

#### Approval of Minutes

The advisory body approved the minutes of the April 16, 2025, Trial Court Budget Advisory Committee (TCBAC) meeting.

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### DISCUSSION AND ACTION ITEMS (ITEM 1-4)

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#### Item 1 – AB 1058 Child Support Commissioner and Family Law Facilitator Program Funding for FY 2025–26 (Action Required)

Consideration of FY 2025–26 allocations for the Child Support Commissioner and Family Law Facilitator programs.

**Action:** The TCBAC unanimously voted to approve the following recommendations for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its July 18, 2025, business meeting:

1. The FY 2025–26 AB 1058 Child Support Commissioner Program funding comprised of \$35 million in base funding allocations and \$13 million in anticipated federal drawdown funding using the methodology adopted by the Judicial Council in January 2019 as set forth in Attachment 1A, including any technical adjustments and contingent on funding included in the enacted budget for FY 2025–26; and
2. The FY 2025–26 AB 1058 Family Law Facilitator Program funding comprised of \$11.9 million in base funding allocations and \$4.4 million in anticipated federal drawdown funding using the methodology adopted by the Judicial Council in July 2021 as set forth in Attachment 1B, including any technical adjustments and contingent on funding included in the enacted budget for FY 2025–26.

**Item 2 – Allocation of Court-Appointed Juvenile Dependency Counsel Funding for FY 2025–26 (Action Required)**

Consideration of FY 2025–26 allocations for court-appointed juvenile dependency counsel.

**Action:** The TCBAC unanimously voted to approve the FY 2025–26 court-appointed juvenile dependency counsel allocations as outlined in Attachment 2A, including any technical adjustments and contingent on funding included in the enacted budget for FY 2025–26 for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its July 18, 2025, business meeting.

**Item 3 – Pretrial Release Program Allocations for FY 2025–26 (Action Required)**

Consideration of FY 2025–26 allocations and funding floor adjustment for the Pretrial Release Program.

**Action:** The TCBAC unanimously voted to approve the FY 2025–26 allocations for the Pretrial Release Program as outlined in Attachment 3A and funding floor allocations, including any technical adjustments and contingent on funding included in the enacted budget for FY 2025–26 for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its July 18, 2025, business meeting.

**Item 4 – Court Reporter Allocations for FY 2025–26 (Action Required)**

Consideration of FY 2025–26 allocations to increase the number of court reporters in family law and civil case types.

**Action:** The TCBAC unanimously voted to approve the FY 2025–26 allocations for \$30 million for court reporters on a proportional basis using the council-approved methodology with updated assessed judicial need data based on the 2022 Judicial Needs Assessment as outlined in Attachment 4A, including any technical adjustments and contingent on funding included in the enacted budget for FY 2025–26 for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its July 18, 2025, business meeting.

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**A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 1:30 p.m.

Approved by the advisory body on May 22, 2025.