



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, April 16, 2025
Time: 12:00 p.m. – 2:00 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/4014>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the February 26, 2025, Trial Court Budget Advisory Committee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on April 15, 2025, will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-6)

Item 1

Fiscal Year (FY) 2026–27 Budget Change Concepts Under Purview of the Trial Court Budget Advisory Committee (Action Required)

Consideration of budget change concepts for FY 2026–27 from other advisory bodies under purview of the Trial Court Budget Advisory Committee.

Facilitators: Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

Item 2

Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for FY 2025–26 (Action Required)

Consideration of allocations from the IMF in support of the trial courts for FY 2025–26.

Presenter: Mr. Luis Castillo, Analyst, Judicial Council Budget Services

Item 3

Community Assistance, Recovery, and Empowerment (CARE) Act Allocations for FY 2025–26 (Action Required)

Consideration of CARE Act allocations to the trial courts for FY 2025–26.

Presenter: Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts

Item 4

Funding Reallocation in FY 2025–26 with No New Money (Action Required)

Consideration of a reallocation of existing funding in FY 2025–26 to support equity for the trial courts per the Workload Formula policy regarding no new money.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 5

Allocation Methodology for \$40 Million for Trial Court Operational Cost Increases (Action Required)

Consideration of an allocation methodology for the ongoing \$40 million included in the FY 2025–26 Governor’s Budget to address operational cost increases for the trial courts.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 6

Allocation Methodologies for Potential Future Funding Reductions and Restoration (Action Required)

Consideration of allocation methodologies for potential reductions and restoration of funding for the trial courts in future budget years.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

IV. ADJOURNMENT

Adjourn