



# Judicial Council of California

## Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

Request for ADA accommodations should be made at least three business days before the meeting and directed to: [JCCAccessCoordinator@jud.ca.gov](mailto:JCCAccessCoordinator@jud.ca.gov)

### TRIAL COURT BUDGET ADVISORY COMMITTEE

### REVENUE AND EXPENDITURE SUBCOMMITTEE

#### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

---

**Date:** Thursday, April 3, 2025  
**Time:** 12:00 p.m. to 12:30 p.m.  
**Public Video Livestream:** <https://jcc.granicus.com/player/event/4018>

---

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

---

#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

---

##### **Call to Order and Roll Call**

##### **Approval of Minutes**

Approve minutes of the April 18, 2024, Revenue and Expenditure Subcommittee meeting and the November 7, 2024, Action by Email between meetings.

---

#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

---

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on April 2, 2025 will be provided to advisory body members prior to the start of the meeting.

---

**III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEM 1-2)**

---

**Item 1**

**Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for Fiscal Year (FY) 2025–26 (Action Required)**

Consideration of allocations from the IMF in support of the trial courts for FY 2025–26.

Presenter: Mr. Luis Castillo, Analyst, Judicial Council Budget Services

**Item 2**

**Allocations from the Trial Court Trust Fund (TCTF) for FY 2025–26 (Action Required)**

Consideration of allocations from the TCTF in support of the trial courts for FY 2025–26.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

---

**IV. ADJOURNMENT**

---

**Adjourn**