



TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 3, 2025

12:00 p.m. – 12:30 p.m.

<https://jcc.granicus.com/player/event/4018>

Advisory Body Members Present:	Judges: Hon. Patricia L. Kelly (Cochair) and Hon. Judith C. Clark Executive Officers: Mr. Darrel E. Parker (Cochair), Mr. Shawn C. Landry, and Mr. Brandon E. Riley
Advisory Body Members Absent:	Hon. David M. Kalemkarian, Ms. Stephanie Cameron, and Mr. Michael M. Roddy
Others Present:	Ms. Fran Mueller, Ms. Donna Newman, Mr. Luis Castillo, and Ms. Oksana Tuk

OPEN MEETING

Call to Order and Roll Call

The cochair called the meeting to order at 12:02 p.m. and took roll call.

Approval of Minutes

The subcommittee approved the minutes of the April 18, 2024, Revenue and Expenditure (R&E) Subcommittee meeting and the November 7, 2024, Action by E-mail between meetings.

DISCUSSION AND ACTION ITEMS (ITEMS 1–2)

Item 1 – Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for Fiscal Year (FY) 2025–26 (Action Required)

Consideration of allocations from the IMF in support of the trial courts for FY 2025–26.

Action: *The R&E Subcommittee voted unanimously to approve the following recommendations to be considered by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its business meeting on July 18, 2025.*

- 1. Approve a total of \$47.9 million in allocations for FY 2025–26 from the IMF to fund specific programs and services for the trial courts, as detailed in Attachment 1A.*
- 2. Approve the delegation of authority to the Administrative Director to authorize baseline technical adjustments, up to a maximum of 10 percent of specific allocations, to allow for the efficient implementation of required budgetary adjustments.*

Item 2 – Allocations from the Trial Court Trust Fund (TCTF) for FY 2025–26 (Action Required)

Consideration of allocations from the TCTF in support of the trial courts for FY 2025–26.

Action: *The R&E Subcommittee voted unanimously to approve the following recommendations to be considered by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its business meeting on July 18, 2025.*

- 1. Approve a total of \$261 million in preliminary allocations for FY 2025–26 from the TCTF in State Operations and Local Assistance appropriations for various trial court programs, as detailed in Attachment 2A. Attachment 2B provides narrative descriptions of the programs receiving TCTF funding allocations.*
- 2. Approve the delegation of authority to the Administrative Director to authorize baseline technical adjustments, up to a maximum of 10 percent of specific allocations, to allow for the efficient implementation of required budgetary adjustments.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:17 p.m.

Approved by the advisory body on April 15, 2026.