



# Judicial Council of California

## Trial Court Budget Advisory Committee

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
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### TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE

#### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** Tuesday, March 11, 2025  
**Time:** 12:00 p.m. to 1:30 p.m.  
**Public Video Livestream:** <https://jcc.granicus.com/player/event/4163>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the February 5, 2025, Funding Methodology Subcommittee meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on March 10, 2025 will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEM 1-3)**

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**Item 1**

**Funding Reallocation in Fiscal Year (FY) 2025–26 with No New Money (Action Required)**

Consideration of a reallocation of existing funding in FY 2025–26 to support equity for the trial courts per the Workload Formula policy regarding no new money.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 2**

**Allocation Methodology for \$40 Million for Trial Court Operational Cost Increases (Action Required)**

Consideration of an allocation methodology for the ongoing \$40 million included in the FY 2025–26 Governor’s Budget to address operational cost increases for the trial courts.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 3**

**Allocation Methodologies for Potential Future Funding Restoration (Action Required)**

Consideration of allocation methodology options for potential restoration of funding for trial courts in future budget years.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

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**IV. ADJOURNMENT**

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**Adjourn**