



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

February 6, 2025

12:00 p.m. – 12:30 p.m.

<https://jcc.granicus.com/player/event/4013>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Judith C. Clark, Hon. Julie A. Emede, Hon. Kimberly A. Gaab, Hon. Wendy G. Getty, Hon. Samantha P. Jessner, Hon. David C. Kalemkarian, Hon. Patricia L. Kelly, and Hon. Lisa M. Rogan

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Stephanie Cameron, Mr. Chad Finke, Mr. Kevin Harrigan, Mr. Shawn C. Landry, Mr. Darrel E. Parker, Mr. Brandon E. Riley, Mr. Michael M. Roddy, Mr. Chris Ruhl, Mr. David W. Slayton, Ms. Kim Turner, and Mr. David H. Yamasaki

Advisory Body Members Absent: Hon. J. Eric Bradshaw, Hon. Michael J. Reinhart, and Hon. Sonny S. Sandhu

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Donna Newman, Ms. Angela Cowan, Ms. Thera Hearne, Ms. Oksana Tuk, and Ms. Rose Lane

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The committee reviewed the minutes from the January 22, 2025, Trial Court Budget Advisory Committee meeting, confirmed its intent that the action taken for the Allocation for Partial Restoration of Trial Court Operations Funding for Fiscal Year 2024–25 (Item 1) was for both current year *and* ongoing, and approved the minutes.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – 2024–25 Allocations for Dependency Counsel Collections Program and Expected Unspent Program Funding (Action Required)

Consideration of 2024–25 allocations for Dependency Counsel Collections Program and expected unspent program funding.

Action: *The Trial Court Budget Advisory Committee unanimously voted to approve the following recommendations for fiscal year 2024–25 allocations for court-appointed counsel funding, for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its April 25, 2025, business meeting:*

- 1. Allocate Juvenile Dependency Counsel Collections Program funds of \$363,458 remitted in fiscal year 2023–24 (Attachment A); and*
- 2. Allocate fiscal year 2024–25 estimated unspent dependency counsel funding of \$843,000 from courts that have identified funds they do not intend to spend to courts that are not fully funded to their need (Attachment B).*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:08 p.m.

Approved by the advisory body on February 26, 2025.