



Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

tcbac@jud.ca.gov

TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

November 7, 2024

11:00 a.m.

Action by E-mail Between Meetings

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair) and Hon. Judith C. Clark
Executive Officers: Ms. Stephanie Cameron, Mr. Brandon E. Riley, and Mr. Michael M. Roddy

Advisory Body Members Absent: Mr. Darrel E. Parker (Cochair), Hon. David C. Kalemkarian, Hon. Michael J. Reinhart, Mr. Shawn C. Landry, and Mr. Chris Ruhl

Others Present: Ms. Rose Lane

OPEN MEETING

Vote

Voting was opened at 11:15 a.m.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1

2024–25 Trial Court Trust Fund (TCTF) Allocation Increase for Judicial Council Audit Services and Budget Services Offices

Action: *The Revenue and Expenditure Subcommittee unanimously voted to increase the Judicial Council's approved fiscal year 2024–25 TCTF allocation by \$1.5 million for consideration by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its February 21, 2025, business meeting. This includes:*

1. *\$1.3 million to reflect funding included in the Budget Act of 2024 for required audits conducted by the State Controller's Office for the Audit Services Office; and*
2. *\$150,000 based on a reevaluation of budget workload for the collections program funded by the TCTF for the Budget Services Office.*

A D J O U R N M E N T

Voting closed at 5:02 p.m.

Approved by the advisory body on April 3, 2025.