



Judicial Council of California

Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Wednesday, October 30, 2024
Time: 12:00 p.m. to 1:00 p.m.
Public Call-in Number: <https://jcc.granicus.com/player/event/3869>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the September 11, 2024, Funding Methodology Subcommittee meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tbac@jud.ca.gov. Only written comments received by 12:00 p.m. on October 29, 2024 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEMS 1-2)

Item 1

Trial Court Trust Fund Court Interpreters Program for 2024–25 (Action Required)

Consideration of court interpreter allocations and expenditures for 2024–25.

Presenter(s)/Facilitator(s): Mr. Douglas Denton, Principal Manager, Judicial Council
Center for Families, Children & the Courts

Item 2

Workload Formula Allocation Methodologies for Potential Budget Reductions and Funding Restoration (Action Required)

Consideration of workload formula options for allocation methodologies for potential future budget reductions and restoration of funding.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget
Services

IV. INFORMATION ONLY ITEMS (ITEMS 1-2) (NO ACTION REQUIRED)

Info 1

Court Reporter Funding Mid-Year Survey for 2024–25

Informational update on the mid-year survey for one-time redistribution of unspent court reporter funding for 2024–25.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business
Management Services

Info 2

Community Assistance, Recovery, and Empowerment (CARE) Act Updates

Informational update on the mid-year survey for one-time redistribution of unspent CARE Act funding for 2024–25 and potential allocation adjustments.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Center for Families, Children
& the Courts

V. ADJOURNMENT

Adjourn