



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
FISCAL PLANNING SUBCOMMITTEE

MINUTES OF OPEN MEETING

October 3, 2024
12:00 p.m. – 1:00 p.m.

<https://jcc.granicus.com/player/event/3275>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Kimberly A. Gaab, Hon. Wendy G. Getty, Hon. Michael J. Reinhart, and Hon. Lisa M. Rogan
Executive Officers: Mr. Chad Finke, Mr. Kevin Harrigan, Mr. Shawn C. Landry, Mr. Chris Ruhl, and Mr. David H. Yamasaki

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Donna Newman, and Ms. Rose Lane

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The subcommittee approved minutes from the January 8, 2024, Fiscal Planning Subcommittee meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Trial Court Trust Fund Funds Held on Behalf of the Trial Courts for 2023–24 (Action Required)

Consideration of requests for the Trial Court Trust Fund Funds Held on Behalf of the Trial Courts program for the 2023–24 annual submission cycle.

Action: *The Fiscal Planning Subcommittee voted to approve (with 2 abstentions) the 71 requests from 27 trial courts (39 new requests and 32 amended requests) for the 2023–24 annual submission cycle. These requests total \$24 million in funding from 2023–24 and \$1.7 million from prior fiscal years for consideration by the Judicial Council at its November 15, 2024, business meeting.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:41 p.m.

Approved by the advisory body on October 10, 2025.