



Judicial Council of California

Trial Court Budget Advisory Committee

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tcbac@jud.ca.gov

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TRIAL COURT BUDGET ADVISORY COMMITTEE

REVENUE AND EXPENDITURE SUBCOMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Thursday, April 18, 2024
Time: 12:00–1:00 p.m.
Public Call-in Number: <https://jcc.granicus.com/player/event/3267>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the August 22, 2023 Revenue and Expenditure Subcommittee meeting and the January 8, 2024 Action by Email between meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on April 17, 2024 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1–3)

Item 1

Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2024–25 (Action Required)

Deliberation regarding allocations from the IMF for 2024–25.

Presenter(s)/Facilitator(s): Ms. Heather Staton, Senior Analyst, Judicial Council Budget Services

Item 2

Allocations from the Trial Court Trust Fund (TCTF) for 2024–25 (Action Required)

Deliberation regarding allocations from the TCTF for 2024–25.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 3

2023–24 State Trial Court Improvement and Modernization Fund (IMF) Allocation Adjustment for Judicial Council Legal Services (Action Required)

Consideration of a recommendation to increase the 2023–24 IMF allocation for Legal Services to address increased legal support for the trial courts.

Presenter(s)/Facilitator(s): Mr. Eric W. Schnurpfeil, Deputy Chief Counsel, Judicial Council Legal Services

IV. ADJOURNMENT

Adjourn