



Judicial Council of California

Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 18, 2024

12:00 p.m. – 1:00 p.m.

<https://jcc.granicus.com/player/event/3267>

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair), Hon. Judith C. Clark, and Hon. Michael A. Sachs

Executive Officers: Mr. David H. Yamasaki (Cochair), Ms. Stephanie Cameron, and Mr. Neal Taniguchi

Advisory Body Members Absent: Ms. Rebecca Fleming and Mr. Shawn Landry

Others Present: Ms. Fran Mueller, Ms. Donna Newman, and Ms. Oksana Tuk

OPEN MEETING

Call to Order and Roll Call

The cochair called the meeting to order at 12:02 p.m. and took roll call.

Approval of Minutes

The subcommittee approved the minutes of the August 22, 2023, Revenue and Expenditure (R&E) Subcommittee meeting and the January 8, 2024, Action by Email between meetings.

DISCUSSION AND ACTION ITEMS (ITEMS 1–3)

Item 1 – Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2024–25 (Action Required)

Deliberation regarding allocations from the IMF for 2024–25.

Action: The R&E Subcommittee voted unanimously to approve the recommendation to allocate \$46.6 million in preliminary allocations for 2024–25 from the IMF for consideration by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its July 12, 2024 business meeting.

Item 2 – Allocations from the Trial Court Trust Fund (TCTF) for 2024–25 (Action Required)

Deliberation regarding allocations from the TCTF for 2024–25.

Action: The R&E Subcommittee voted unanimously to approve the recommendation to allocate \$266.1 million in preliminary allocations for 2024–25 from the TCTF for consideration by the Trial Court

Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its July 12, 2024 business meeting.

**Item 3 – 2023–24 State Trial Court Improvement and Modernization Fund (IMF) Allocation
Adjustment for Judicial Council Legal Services (Action Required)**

Consideration of a recommendation to increase the 2023–24 IMF allocation for Legal Services to address increased legal support for the trial courts.

Action: *The R&E Subcommittee voted unanimously to approve the recommendation to allocate \$2 million from the IMF to the Judicial Council's Legal Services office in 2023–24 for the Litigation Management Program to address trial court related litigation expenses and settlements.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:18 p.m.

Approved by the advisory body on April 3, 2025.