



Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

February 1, 2024
11:00 a.m.

Action by E-mail Between Meetings

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Judith C. Clark, Hon. Kimberly A. Gaab, Hon. Maria D. Hernandez, Hon. David C. Kalemkarian, Hon. Patricia L. Kelly, Hon. Michael A. Sachs, and Hon. Kevin M. Seibert.

Executive Officers: Ms. Stephanie Cameron, Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Lee Seale, Mr. David W. Slayton, and Mr. Neal Taniguchi.

Advisory Body Members Absent: Ms. Rebecca Fleming (Vice Chair), Hon. Wendy G. Getty, Hon. Erick L. Larsh, Hon. Michael J. Reinhart, and Mr. David H. Yamasaki.

Others Present: Ms. Rose Lane

OPEN MEETING

Vote

Voting was opened at 11:08 a.m.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1

Consideration of 2023–24 Allocations for Dependency Counsel Collections Program and Expected Unspent Program Funding.

Action: *The Trial Court Budget Advisory Committee unanimously voted to approve the following two recommendations for Court-Appointed Counsel funding:*

- 1. Allocate Juvenile Dependency Counsel Collections Program funds of \$349,733 remitted in 2022–23; and*
- 2. Allocate 2023–24 estimated unspent dependency counsel funding of \$970,111 from courts that have identified funds they do not intend to spend to courts that are not fully funded to their need.*

ADJOURNMENT

Voting closed at 5:00 p.m.

Approved by the advisory body on February 14, 2024.