



Judicial Council of California
Trial Court Budget Advisory Committee

TRIAL COURT BUDGET ADVISORY COMMITTEE

**MATERIALS FOR NOVEMBER 2, 2023
 VIRTUAL MEETING**

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Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm
tcbac@jud.ca.gov

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: Thursday, November 2, 2023
Time: 12:00 p.m. - 12:30 p.m.
Public Video Livestream: <https://jcc.granicus.com/player/event/2948>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be emailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the September 7, 2023 Action by Email and September 27, 2023 Trial Court Budget Advisory Committee meetings.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen-only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on November 1, 2023 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEM 1)

Item 1

2022-23 Final Adjustments for Year-end Fund Balances (Action Required)

Review of final submissions of one-time adjustments for 2022-23 trial court fund balances.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

IV. ADJOURNMENT

Adjourn



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

September 7, 2023

12:00 p.m. – 1:00 p.m.

<https://jcc.granicus.com/player/event/2944>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Wendy G. Getty, Hon. Kimberly A. Gaab, Hon. Patricia L. Kelly, Hon. Erick L. Larsh, and Hon. Michael A. Sachs.

Executive Officers: Ms. Stephanie Cameron, Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Mr. Brandon E. Riley, Mr. Chris Ruhl, and Mr. Neal Taniguchi.

Advisory Body Members Absent: Ms. Rebecca Fleming (Vice Chair), Hon. Jill C. Fannin, Hon. Kimberly Merrifield, Hon. Michael J. Reinhart, Hon. Kevin M. Seibert, Ms. Krista LeVier, and Mr. David Yamasaki.

Others Present: Hon. David Kalemkarian, Mr. Zlatko Theodorovic, Ms. Fran Mueller, and Ms. Rose Lane.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved minutes from the July 6, 2023 Trial Court Budget Advisory Committee (TCBAC) meeting and the August 7, 2023 Action by Email in between meetings.

DISCUSSION AND ACTION ITEMS (ITEMS 1-4)

Item 1 – Model Self-Help Pilot Program Update (Action Required)

Consideration of the 2023-24 allocations for the ongoing \$191,400 Model Self-Help Pilot Program.

Presenter(s)/Facilitator(s): Ms. Melanie Snider, Supervising Attorney, Judicial Council Center for Families, Children and the Courts

Action: The TCBCAC voted to approve (with one abstention) the recommendation of allocating \$191,400 of ongoing funding, for consideration by the Judicial Branch Budget Committee.

Item 2 – 2023-24 State Trial Court Improvement and Modernization Fund (IMF) Allocation Adjustment for the Judicial Council Center for Judicial Education and Research (Action Required)

Consideration of a recommendation from the Revenue and Expenditure Subcommittee (R&E) to increase the 2023-24 IMF allocation for Center for Judicial Education and Research by \$150,000 related to conducting additional new judge orientation sessions to address an increased number of judicial officer appointments.

Presenter(s)/Facilitator(s): Ms. Karene Alvarado, Director, Judicial Council Center for Judicial Education and Research

Action: The TCBCAC unanimously voted to approve the recommendation to increase the approved 2023-24 allocation for the Judicial Education Program by \$150,000 to conduct additional new judge orientation sessions as required by California Rule of Court 10.462.

Item 3 – 2023-24 State Trial Court Improvement and Modernization Fund (IMF) Allocation Adjustment for the Judicial Council Information Technology Office (Action Required)

Consideration of a recommendation from R&E Subcommittee to increase the 2023-24 IMF allocation by \$721,490 for Information Technology Office to renew an Interbranch Agreement with the Madera Court to complete a digitization project.

Presenter(s)/Facilitator(s): Ms. Heather Pettit, Director, Judicial Council Information Technology

Action: The TCBCAC unanimously voted to approve the recommendation to increase the 2023-24 IMF allocation for the Judicial Council Information Technology office by \$721,490 to provide Madera Court with funding to complete its digitization project.

Item 4 – 2023-24 Trial Court Trust Fund Allocation Adjustment for Center for Families, Children and the Courts, Sargent Shriver Civil Counsel Pilot Program Grant Allocations (Action Required)

Consideration of a recommendation from R&E Subcommittee to increase the 2023-24 TCTF allocation for Center for Families, Children and the Courts Sargent Shriver Civil Council Program by \$3.567 million to fund additional grant allocations from existing program fund reserves, approved by the Shriver Civil Counsel Act Implementation Committee.

Presenter(s)/Facilitator(s): Ms. Laura Brown, Senior Analyst, Judicial Council Center for Families, Children and the Courts

Action: The TCBCAC unanimously voted to approve the recommendation to increase the 2023-24 TCTF allocation by \$3.567 million from existing Shriver program reserves to fund the Shriver Civil Counsel Act Implementation Committee approved grants totaling \$15.832 million in 2023-24.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:23 p.m.

Approved by the advisory body on .



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

September 27, 2023

11:00 a.m.

Action by E-mail Between Meetings

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Judith C. Clark, Hon. Kimberly A. Gaab, Hon. Wendy G. Getty, Hon. Maria D. Hernandez, Hon. David C. Kalemkarian, Hon. Patricia L. Kelly, Hon. Erick L. Larsh, Hon. Michael A. Sachs, and Hon. Kevin M. Seibert.

Executive Officers: Ms. Stephanie Cameron, Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Lee Seale, Mr. David W. Slayton, Mr. Neal Taniguchi, and Mr. David Yamasaki.

Advisory Body Members Absent: Ms. Rebecca Fleming (Vice Chair), Hon. Jill C. Fannin, and Hon. Michael J. Reinhart.

Others Present: Ms. Rose Lane

OPEN MEETING

Vote

Voting was opened at 11:08 a.m.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1

Consideration of 2023-24 allocations for the ongoing \$7 million General Fund included in the 2023 Budget Act to cover the costs associated with increased transcript rates.

Action: *The Trial Court Budget Advisory Committee unanimously voted to approve the recommendation to allocate the \$7 million to each trial court proportionally using the council-approved methodology, based on an average of the prior three-year transcript expenditures.*

ADJOURNMENT

Voting closed at 5:00 p.m.

Approved by the advisory body on .

JUDICIAL COUNCIL OF CALIFORNIA
BUDGET SERVICES
Report to the Trial Court Budget Advisory Committee

(Action Item)

Title: 2022-23 Final Adjustments for Year-end Fund Balances
Date: 11/9/2023
Contact: Oksana Tuk, Senior Analyst, Judicial Council Budget Services
916-643-8027 | oksana.tuk@jud.ca.gov

Issue

Pursuant to Government Code section 77203(b), a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year. The final one-time allocation reduction of \$30 million, related to the fund balance cap in 2022-23 and prior year excluded funds, nets to \$2.8 million after adjusting for \$27.2 million in reductions in applicable requests for Trial Court Trust Fund (TCTF) funds held on behalf (FHOB) of the trial courts.

Background

Government Code section 68502.5(c)(2)(A) requires the Judicial Council to make a preliminary allocation reduction in July of each fiscal year and to finalize allocations in January, which are then offset by the amount of fund balance (or reserves) in excess of the fund balance cap authorized in statute.

Beginning June 30, 2014, Government Code section 77203(b) limited the amount of funds to be carried over from one year to the next. Commencing June 30, 2014 and concluding June 30, 2019, a trial court could carry over unexpended funds in an amount not to exceed 1 percent of the court's operating budget (defined as actual expenditures including accruals and encumbrances) from the prior fiscal year. Commencing June 30, 2020, a trial court may carry over unexpended funds in an amount not to exceed 3 percent of the court's operating budget from the prior fiscal year.

At its July 29, 2014 business meeting, the council approved an annual process beginning in 2015-16 for courts to provide preliminary and final computations of the portion of their ending fund balance that is subject to the statutory cap:

- Each year, courts will be required to submit the computation form with preliminary year-end information by July 15. The information provided by courts will be used by the Judicial Council to make the preliminary allocation of reductions as required by statute. Courts will not be required to provide the details related to encumbrances, prepayments, and restricted revenue when submitting the form for the preliminary allocation.

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- Each year, courts will be required to submit the computation form with final year-end information by October 15.
- Before February, the Judicial Council's Chief Financial Officer will report to the council the information provided by courts for the final allocation reduction, if any.

The figures in Attachment 1A reflect the trial courts' final accounting records for 2022-23. This information was reviewed by the Judicial Council's Budget Services and Branch Accounting and Procurement staff and is summarized below:

- Column A displays the calculated fund balance cap amount for each court;
- Column H shows the court's 2022-23 fund balance amounts subject to the cap, excluding statutorily restricted funds per Government Code section 77203(b), encumbrances consistent with the state contracting process, prepayments, and approved FHOB requests returned to courts;
- Column I displays the courts' final computation of the amount above the 3 percent cap, totaling \$29.6 million;
- Column K provides the 2022-23 adjustments to the courts' 2020-21 and 2021-22 fund balance cap, totaling \$459,000; and
- Column L displays the courts' final total reduction computation, totaling \$30 million.

A total of 23 courts have submitted FHOB requests totaling \$28.5 million (Column M) for 2022-23 under the Judicial Council-approved process for trial courts to request that TCTF-reduced allocations related to the fund balance cap. Of that amount, \$27.2 million will be retained in the TCTF as restricted fund balance for the benefit of those courts. This process allows the courts to prudently plan for and fund necessary court infrastructure projects such as technology or infrastructure improvements, facilities maintenance and repair allowed under rule 10.810 of the California Rules of Court, court efficiency projects, and other court infrastructure projects that would not be possible as an unintended consequence of the 3 percent fund balance cap.

Attachment 1B provides detail on the final allocation adjustments for the 3 percent cap and TCTF FHOB requests for 2022-23:

- Column A displays the final reductions, affecting 37 courts;
- Column B reflects the final TCTF FHOB requests totaling \$28.5 million. Of this amount, \$18 million will be allocated to trial courts in the February 2024 distribution for 2023-24 expenditures (Column E) and \$9.3 million will be held in the TCTF fund balance for the courts that are saving funds for expenditure in future years (Column F);

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- Column C represents the courts' contribution to the project identified in their FHOB request. This funding is within their allowable fund balance cap and therefore is not reduced as part of the fund balance above the 3 percent cap;
- Column E displays the February 2024 allocation for TCTF FHOB of the trial courts; and
- The Net Adjustment column reflects the net allocation adjustment for the 3 percent cap reduction and the TCTF FHOB distributed to the trial courts in 2023-24.

Recommendation

It is recommended that the Trial Court Budget Advisory Committee approve the final 2022-23 year-end adjustment of a 3 percent fund balance cap reduction allocation of \$30 million, which nets to \$2.8 million after adjusting for \$27.2 million in applicable FHOB requests, for consideration and recommendation to the Judicial Branch Budget Committee and then the Judicial Council at its January 19, 2024 business meeting.

Attachments

Attachment 1A: 2022-23 Final Adjustments for Year-end Fund Balances

Attachment 1B: 2022-23 Final Adjustments for Year-end Fund Balances: 3 Percent Cap Adjustment and TCTF Funds Held on Behalf

2022-23 Final Adjustments for Year-end Fund Balances

Court	Fund Balance Cap	2022-23 Ending Fund Balance	Encumbrance Reserves at June 30	Excluded Funds	Prepayments	Cannabis Conviction Resentencing	FHOB Returned to Court	Fund Balance Subject to Cap ¹	Current Year Reduction	FHOB Returned to TCTF	Prior Year Disencumbrance	Total Final Reduction	Approved 2022-23 FHOB ²	Net Reduction after FHOB
	A	B	C	D	E	F	G	H (B - C : G)	I	J	K	L (I + J + K)	M	N (L - M)
ALAMEDA	3,546,507	14,138,965	8,565,618	2,405,959	29,209	0	0	3,138,179	0	0	95,282	95,282	912,802	0
ALPINE	30,267	152,821	11,007	12,985	121,293	0	0	7,536	0	0	0	0	0	0
AMADOR	131,767	1,390,805	36,219	86,111	205,815	0	150,000	912,660	715,009	0	65,884	780,893	780,893	0
BUTTE	549,343	3,493,768	2,327,087	406,663	176,027	0	0	583,992	31,214	0	3,435	34,649	0	34,649
CALAVERAS	118,281	986,421	16,095	268,378	269,389	0	40,391	392,167	273,186	0	700	273,886	0	273,886
COLUSA	93,558	1,762,943	15,564	342,420	317,252	0	1,024,488	63,219	0	0	2,083	2,083	0	2,083
CONTRA COSTA	1,995,130	11,510,192	7,546,330	2,406,688	125,297	0	0	1,431,877	0	0	0	0	0	0
DEL NORTE	120,272	1,391,275	4,866	466,495	213,349	0	205,852	500,714	380,442	0	0	380,442	0	380,442
EL DORADO	335,761	1,560,975	338,131	109,381	193,496	0	300,000	619,967	284,196	0	10	284,206	284,000	206
FRESNO	2,536,201	1,833,385	174,133	1,075,474	0	0	0	583,778	0	0	0	0	0	0
GLENN	121,537	824,561	15,015	180,045	0	0	914	628,588	507,021	0	30	507,051	438,742	68,309
HUMBOLDT	309,908	514,574	96,092	148,460	17,334	0	0	252,689	0	0	0	0	0	0
IMPERIAL	449,203	2,829,589	1,257,327	761,843	222,886	0	101,887	485,647	0	0	47,215	47,215	0	47,215
INYO	95,103	799,808	0	338,049	270,351	0	0	191,408	96,305	0	0	96,305	0	96,305
KERN	2,723,846	13,897,579	1,725,937	4,039,353	3,809,275	0	1,829,124	2,493,890	0	0	1,905	1,905	0	1,905
KINGS	415,317	3,021,740	1,028	502,860	1,582,203	0	380,546	1,582,103	1,164,944	0	1,842	1,166,786	1,166,786	0
LAKE	187,120	1,030,856	265,397	289,302	60,485	0	41,098	374,574	178,225	0	9,229	187,454	187,454	0
LASSEN	137,787	517,173	340,390	158,168	0	0	0	18,614	0	0	0	0	0	0
LOS ANGELES	28,766,730	222,572,601	89,766,543	38,302,098	72,200,813	0	0	22,303,147	0	0	0	0	0	0
MADERA	469,666	1,716,491	190,683	502,140	0	0	0	1,023,668	554,002	0	0	554,002	0	554,002
MARIN	567,855	1,903,849	27,269	745,301	52,439	0	0	1,078,840	510,985	0	0	510,985	0	510,985
MARIPOSA	75,424	641,441	0	47,211	140,093	0	26,877	427,260	351,677	0	159	351,836	351,836	0
MENDOCINO	294,437	668,449	149,324	264,049	10,035	0	0	245,041	0	0	0	0	0	0
MERCED	684,928	4,015,449	688,284	2,772,938	0	0	0	554,228	0	0	0	0	0	0
MODOC	55,010	93,697	0	44,578	0	0	0	49,120	0	0	0	0	0	0
MONO	83,318	970,649	29,997	107,033	73,709	0	80,000	679,909	586,526	0	10,065	596,591	0	596,591
MONTEREY	946,600	3,375,053	118,154	1,477,201	0	0	580,388	1,199,310	239,297	0	13,413	252,710	253,894	0
NAPA	351,040	1,142,015	49,249	716,394	496	0	2,923	372,953	21,912	0	0	21,912	76,361	0
NEVADA	296,833	909,482	60,234	466,139	339	0	0	382,770	85,937	0	0	85,937	110,000	0
ORANGE	7,405,046	23,437,278	10,161,776	3,805,308	808,506	0	0	8,661,688	1,256,642	0	0	1,256,642	1,243,224	13,418
PLACER	927,298	5,081,055	1,983,177	753,441	849,881	0	602,529	892,027	0	0	62,081	62,081	0	62,081
PLUMAS	63,007	311,041	129,530	99,669	3,277	0	0	78,565	15,558	0	0	15,558	0	15,558
RIVERSIDE	6,008,694	17,657,736	4,214,925	5,434,304	0	0	0	8,008,507	1,999,813	0	0	1,999,813	2,186,317	0
SACRAMENTO	4,055,633	16,087,778	5,858,511	4,010,190	504,018	0	1,152,614	4,562,445	501,897	0	4,915	506,812	506,812	0
SAN BENITO	169,460	1,878,902	158,534	82,810	95,782	0	1,437,228	104,549	0	0	0	0	0	0
SAN BERNARDINO	5,337,202	26,799,779	2,789,117	1,254,847	7,977,313	0	0	14,778,502	9,441,300	0	0	9,441,300	9,441,300	0
SAN DIEGO	6,157,757	21,262,830	5,068,142	13,213,340	464,786	0	0	2,516,561	0	0	0	0	0	0
SAN FRANCISCO	2,556,039	3,978,994	660,853	2,696,366	0	0	0	621,775	0	0	0	0	0	0
SAN JOAQUIN	1,613,809	10,565,239	69,472	2,278,070	791,605	0	197,218	7,228,875	5,615,066	0	0	5,615,066	5,615,066	0
SAN LUIS OBISPO	673,198	3,284,234	0	2,023,832	151,260	0	50,000	1,059,142	385,944	0	0	385,944	385,944	0
SAN MATEO	1,688,101	5,530,021	96,726	1,254,638	495,269	0	1,967,708	1,715,680	0	0	102,961	102,961	102,961	0
SANTA BARBARA	1,155,084	4,326,397	841,777	2,365,550	841,334	0	0	277,736	0	0	0	0	0	0
SANTA CLARA	3,481,227	11,546,290	5,544,747	1,811,805	517,852	0	0	3,671,886	190,659	0	0	190,659	350,000	0
SANTA CRUZ	670,937	1,821,417	550,289	870,963	0	0	0	400,166	0	0	0	0	0	0
SHASTA	765,401	2,070,796	130,062	510,233	25,862	0	772,055	632,583	0	0	0	0	0	0
SIERRA	38,922	327,466	0	18,484	253,042	0	0	55,941	17,019	0	0	17,019	17,019	0
SISKIYOU	180,930	535,952	17,542	353,046	0	0	0	165,363	0	0	0	0	0	0
SOLANO	1,135,875	3,518,224	676,411	1,787,291	0	0	0	1,054,521	0	0	0	0	0	0
SONOMA	1,045,818	4,353,918	619,278	2,619,988	606,132	0	0	508,521	0	0	0	0	0	0
STANISLAUS	1,096,474	4,390,778	441,553	514,080	1,001,027	0	0	2,434,119	1,337,645	0	0	1,337,645	1,337,645	0
SUTTER	292,511	2,553,226	80,438	300,564	116,361	0	1,017,667	1,038,197	744,942	0	744	745,686	745,686	0
TEHAMA	234,829	1,688,857	317,407	356,289	0	0	700,016	315,145	80,314	0	2	80,316	80,316	0
TRINITY	104,194	101,233	0	38,265	58,197	0	0	4,771	0	0	0	0	0	0
TULARE	1,243,632	3,811,534	1,635,941	595,410	336,550	0	0	1,243,632	0	0	0	0	0	0
TUOLUNME	194,563	505,938	0	241,769	0	0	0	264,169	69,606	0	0	69,606	0	69,606
VENTURA	1,837,824	5,097,465	763,836	584,825	0	0	0	3,748,804	1,910,980	0	0	1,910,980	1,919,664	0
YOLO	629,735	1,818,145	625,246	524,379	0	0	0	668,520	1,872	0	36,913	38,785	0	38,785
YUBA	249,234	497,603	84,157	214,535	57,963	0	0	140,949	0	0	0	0	0	0
TOTAL	97,501,181	484,506,735	157,335,422	110,058,007	95,020,600	0	12,661,522	109,431,185	29,550,135	-	458,868	30,009,003	28,494,722	2,766,026

¹ Variance in total is due to rounding.

² Approved TCTF FHOB requests include those requests pending before the Judicial Council at its January 18-19, 2024 business meeting.

**2022-23 Final Adjustments for Year-end Fund Balances
3 Percent Cap Adjustment and TCTF Funds Held on Behalf**

Court	3 Percent Cap Adjustments	TCTF FHOB					
	Final Reduction for Fund Balance Above the 3% Cap	Total Final Approved TCTF FHOB of the Trial Courts for 2022-23 funds	Court Contribution from Fund Balance ¹	Net FHOB Request ²	TCTF FHOB of the Trial Courts to be Returned for 2023-24	Net Adjustment	TCTF Funds Held in Reserve in the TCTF for Future Years ³
					Feb #8 Dist.		
A	B	C	D (B - C)	E	(A + E)	F	
Alameda	(95,282)	912,802	817,520	95,282	95,282	-	-
Alpine	-	-	-	-	-	-	-
Amador	(780,893)	780,893	-	780,893	110,218	(670,675)	670,675
Butte	(34,649)	-	-	-	-	(34,649)	-
Calaveras	(273,886)	-	-	-	-	(273,886)	-
Colusa	(2,083)	-	-	-	-	(2,083)	-
Contra Costa	-	-	-	-	-	-	-
Del Norte	(380,442)	-	-	-	-	(380,442)	-
El Dorado	(284,206)	284,000	-	284,000	284,000	(206)	-
Fresno	-	-	-	-	-	-	-
Glenn	(507,051)	438,742	-	438,742	438,742	(68,309)	-
Humboldt	-	-	-	-	-	-	-
Imperial	(47,215)	-	-	-	-	(47,215)	-
Inyo	(96,305)	-	-	-	-	(96,305)	-
Kern	(1,905)	-	-	-	-	(1,905)	-
Kings	(1,166,786)	1,166,786	-	1,166,786	-	(1,166,786)	1,166,786
Lake	(187,454)	187,454	-	187,454	187,454	-	-
Lassen	-	-	-	-	-	-	-
Los Angeles	-	-	-	-	-	-	-
Madera	(554,002)	-	-	-	-	(554,002)	-
Marin	(510,985)	-	-	-	-	(510,985)	-
Mariposa	(351,836)	351,836	-	351,836	351,836	-	-
Mendocino	-	-	-	-	-	-	-
Merced	-	-	-	-	-	-	-
Modoc	-	-	-	-	-	-	-
Mono	(596,591)	-	-	-	-	(596,591)	-
Monterey	(252,710)	253,894	1,184	252,710	252,710	-	-
Napa	(21,912)	76,361	54,449	21,912	21,912	-	-
Nevada	(85,937)	110,000	24,063	85,937	85,937	-	-
Orange	(1,256,642)	1,243,224	-	1,243,224	927,224	(329,418)	316,000
Placer	(62,081)	-	-	-	-	(62,081)	-
Plumas	(15,558)	-	-	-	-	(15,558)	-
Riverside	(1,999,813)	2,186,317	186,504	1,999,813	1,347,824	(651,989)	651,989
Sacramento	(506,812)	506,812	-	506,812	506,812	-	-
San Benito	-	-	-	-	-	-	-
San Bernardino	(9,441,300)	9,441,300	-	9,441,300	6,300,000	(3,141,300)	3,141,300
San Diego	-	-	-	-	-	-	-
San Francisco	-	-	-	-	-	-	-
San Joaquin	(5,615,066)	5,615,066	-	5,615,066	5,279,024	(336,042)	336,042
San Luis Obispo	(385,944)	385,944	-	385,944	385,944	-	-
San Mateo	(102,961)	102,961	-	102,961	102,961	-	-
Santa Barbara	-	-	-	-	-	-	-
Santa Clara	(190,659)	350,000	159,341	190,659	190,659	-	-
Santa Cruz	-	-	-	-	-	-	-
Shasta	-	-	-	-	-	-	-
Sierra	(17,019)	17,019	-	17,019	17,019	-	-
Siskiyou	-	-	-	-	-	-	-
Solano	-	-	-	-	-	-	-
Sonoma	-	-	-	-	-	-	-
Stanislaus	(1,337,645)	1,337,645	-	1,337,645	-	(1,337,645)	1,337,645
Sutter	(745,686)	745,686	-	745,686	372,843	(372,843)	372,843
Tehama	(80,316)	80,316	-	80,316	80,316	-	-
Trinity	-	-	-	-	-	-	-
Tulare	-	-	-	-	-	-	-
Tuolumne	(69,606)	-	-	-	-	(69,606)	-
Ventura	(1,910,980)	1,919,664	8,684	1,910,980	639,888	(1,271,092)	1,271,092
Yolo	(38,785)	-	-	-	-	(38,785)	-
Yuba	-	-	-	-	-	-	-
Total	(30,009,003)	28,494,722	1,251,745	27,242,977	17,978,605	(12,030,398)	9,264,372

¹ Court contribution for the portion of the FHOB request that is within their fund balance. This amount is not held in the TCTF.

² Net FHOB request is the difference between the courts' FHOB request and the amount already available in their fund balance.

³ Approved 2022-23 requests for TCTF FHOB will be held in reserve in the TCTF account for courts that have indicated they will incur expenditures in future years.