



Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

July 6, 2023

12:00 p.m. – 1:00 p.m.

<https://jcc.granicus.com/player/event/2738>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Michael A. Sachs, Hon. Kimberly A. Gaab, Hon. Erick L. Larsh, Hon. Patricia L. Kelly, Hon. Wendy G. Getty, and Hon. Michael J. Reinhart.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Neal Taniguchi, Mr. Chad Finke, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Jill C. Fannin, Hon. Kimberly Merrifield, Hon. Kevin M. Seibert, Ms. Stephanie Cameron, Mr. Shawn Landry, and Mr. James Kim.

Others Present: Hon. Ann Moorman, Hon. David Kalemkarian, Mr. John Wordlaw, Ms. Fran Mueller, Mr. Jessie Romine, Ms. Oksana Tuk, and Ms. Rose Lane.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The advisory body reviewed and approved minutes from the May 25, 2023 Trial Court Budget Advisory Committee (TCBAC) meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

Item 1 – Allocation Methodologies for SB 154 and SB 101 Backfill Funding (Action Required)

Consideration of Funding Methodology Subcommittee (FMS) recommendations for allocation of backfill funding related to fee waivers (SB 154) and criminal fee elimination (SB 101) for distribution to the trial courts.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: The TCBAC unanimously voted to approve the following recommendation for consideration by the Judicial Branch Budget Committee and then the Judicial Council at its September 18-19, 2023 business meeting:

1. Approve the five-year revenue collection methodology for allocation of the \$689,000 backfill funding to the trial courts for 2022-23 and ongoing as outlined in Attachment A. In 2023-24, trial courts will receive a total of \$1.4 million, which includes the annual backfill amount for 2022-23 and 2023-24; and
2. Approve the five-year average revenue collection methodology for allocation of the \$826,000 backfill funding to the trial courts for 2023-24 and ongoing.

Item 2 – Annual FMS Work Plan Update (Action Required)

Consideration of an FMS recommendation to update items on the annual work plan

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: The TCBAC unanimously voted to approve the recommendation by FMS for updates to the annual workplan as follows:

1. Remove Item 1 – Judicial Council-provided services; Item 4 – Base Floor Funding, and Item 5 – Adjustment Request Process (ARP) request from the work plan;
2. Move Item 2 – Court Interpreter Program Funding Methodology and Item 3 – Cluster System Revaluation to 2023-24;
3. Retain Item 6 – review of Base Floor Funding; and
4. Add Item 7 – review of Workload Formula ARP submissions to the work plan.

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1 – 2023 Budget Act

Update on the funding provided for trial courts in the 2023 Budget Act.

Presenter(s)/Facilitator(s): Mr. John Wordlaw, Chief Administrative Officer, Judicial Council

Action: No action taken.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:36 p.m.

Approved by the advisory body on September 7, 2023.