



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
FUNDING METHODOLOGY SUBCOMMITTEE

MINUTES OF OPEN MEETING

June 28, 2023
4:30 p.m. – 5:00 p.m.

<https://jcc.granicus.com/player/event/2863>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Cochair), Hon. Wendy G. Getty, and Hon. Kevin M. Seibert.

Executive Officers: Mr. Chad Finke (Cochair), Ms. Krista LeVier, Mr. Neal Taniguchi, Mr. Brandon E. Riley, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Patricia L. Kelly, Hon. Kimberly Merrifield, and Mr. James Kim.

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Rose Lane, and Mr. Jessie Romine.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 4:30 p.m., and took roll call.

Approval of Minutes

The subcommittee reviewed and approved minutes from the May 18, 2023 Funding Methodology Subcommittee (FMS) meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Allocation Methodologies for SB 154 and SB 101 Backfill Funding (Action Required)

Deliberate allocation methodologies for backfill funding related to fee waivers and fee elimination.

Presenter(s)/Facilitator(s): Ms. Rose Lane, Senior Analyst, Judicial Council Budget Services

Action: *The FMS unanimously voted to approve the following recommendations for consideration by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and the Judicial Council at its July 20-21, 2023 business meeting:*

1. *Approve the five-year revenue collection methodology for allocation of the \$689,000 backfill funding to the trial courts for 2022-23 and ongoing as outlined in Attachment A. In 2023-24, trial courts will receive a total of \$1.4 million, which includes the annual backfill amount for 2022-23 and 2023-24; and*
2. *Approve the five-year average revenue collection methodology for allocation of the \$826,000 backfill funding to the trial courts for 2023-24 and ongoing.*

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 4:43 p.m.

Approved by the advisory body on October 25, 2023.