



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 13, 2023

10:00 a.m. – 12:00 p.m.

<https://jcc.granicus.com/player/event/2681>

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair)
Executive Officers: Mr. David H. Yamasaki (Cochair), Ms. Stephanie Cameron, Ms. Rebecca Fleming, and Mr. Neal Taniguchi.

Advisory Body Members Absent: Hon. Jill C. Fannin, Hon. Michael A. Sachs, Ms. Kim Bartleson, and Mr. Shawn Landry.

Others Present: Mr. Zlatko Theodorovic, Ms. Brandy Olivera, Mr. Jessie Romine, Mr. Mike Sun, and Ms. Oksana Tuk.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:00 a.m. and roll was called.

Approval of Minutes

The advisory body reviewed and approved the minutes of the March 23, 2023 Revenue and Expenditure (R&E) Subcommittee meeting.

DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

Item 1 – Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2023-24 (Action Required)

Deliberation regarding allocations from the IMF for 2023-24.

Presenter(s)/Facilitator(s): Mr. Mike Sun, Senior Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$44.6 million in preliminary allocations for 2023-24 from the IMF.

Item 2 – Allocations from the Trial Court Trust Fund (TCTF) for 2023-24 (Action Required)

Deliberation regarding allocations from the TCTF for 2023-24.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$254.2 million in preliminary allocations for 2023–24 from the TCTF.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 10:40 a.m.

Approved by the advisory body on August 22, 2023.