



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
FUNDING METHODOLOGY SUBCOMMITTEE

MINUTES OF OPEN MEETING

March 23, 2023

12:00 p.m. – 1:00 p.m.

<https://jcc.granicus.com/player/event/2677>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Cochair), Hon. Wendy G. Getty, Hon. Patricia L. Kelly, and Hon. Kevin M. Seibert.
Executive Officers: Mr. Chad Finke (Cochair), Mr. James Kim, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Neal Taniguchi, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Kimberly Merrifield

Others Present: Ms. Rebecca Fleming, Ms. Fran Mueller, Ms. Brandy Olivera, and Ms. Rose Lane.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

Approval of Minutes

The subcommittee reviewed and approved minutes from the November 2, 2022 Funding Methodology Subcommittee (FMS) meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Workload Formula Adjustment Request Process (ARP) (Action Required)

Consideration of recommendations on the Santa Clara Superior Court ARP submission effective July 1, 2023.

Presenter(s)/Facilitator(s): Ms. Brandy Olivera, Manager, Judicial Council Budget Services

Action: *The FMS voted to approve (with one abstention) the following recommendation to address the Santa Clara ARP request, to be considered by the Trial Court Budget Advisory Committee, the Judicial Branch Budget Committee, and then the Judicial Council at its May 11-12, 2023 business meeting:*

Increase the \$1.5 million currently funded from the civil assessment backfill funding to the full \$4 million debt service obligation amount effective July 1, 2023.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:39 p.m.

Approved by the advisory body on April 20, 2023.