



Judicial Council of California
Trial Court Budget Advisory Committee

www.courts.ca.gov/tcbac.htm

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

February 24, 2023
12:00 p.m. – 2:00 p.m.

<https://jcc.granicus.com/player/event/2252>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Wendy G. Getty, Hon. Kimberly A. Gaab, Hon. Patricia L. Kelly, Hon. Erick L. Larsh, Hon. Michael J. Reinhart, Hon. Michael A. Sachs, and Hon. Kevin M. Seibert.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Neal Taniguchi, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Jill C. Fannin, Hon. Kimberly Merrifield, Ms. Kim Bartleson, and Ms. Stephanie Cameron.

Others Present: Hon. David Kalemkarian, Hon. David Rubin, Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Mr. Jessie Romine, Ms. Rose Lane, and Ms. Jesse Henderson.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:10 p.m. and took roll call.

Approval of Minutes

The advisory body reviewed and approved minutes from the January 13, 2023 Trial Court Budget Advisory Committee (TCBAC) virtual meeting and the February 9, 2023 TCBAC Action by E-mail Between Meetings.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Trial Court Budget Change Proposals for 2024-25 (Action Required)

Finalization of the 2024-25 budget change proposal concepts from the trial courts for consideration by the Judicial Branch Budget Committee.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

Action: TCBAC voted to finalize and prioritize the 2024-25 budget change concept proposals for the trial courts for consideration by the Judicial Branch Budget Committee at its March 14, 2023, meeting as follows:

1. *Inflationary Adjustment (Consumer Price Index)*
2. *Facilities Funding*
3. *Additional Judgeships*
4. *Self-Help Funding*
5. *Mental Health Funding – Mental Health Diversions and Forensic, Psychological, and Mental Health Evaluations*

INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1 – 2023 Trial Court Budget Advisory Committee Annual Agenda

Update on the agenda approved by the Judicial Branch Budget Committee for 2023.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

Action: *No action taken.*

ADJOURNMENT

There being no further business, the meeting was adjourned at 1:54 p.m.

Approved by the advisory body on March 9, 2023.