



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)

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## TRIAL COURT BUDGET ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING

August 18, 2022

4:30 p.m. – 5:15 p.m.

Call in Number: 1-877-820-7831, Pass Code: 1884843 (listen only)

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**Advisory Body Members Present:** Judges: Hon. Kimberly Gaab, Hon. Patricia L. Kelly, Hon. Erick L. Larsh, Hon. Michael A. Sachs, and Hon. Theodore C. Zayner.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Kim Bartleson, Mr. Kevin Harrigan, Mr. Shawn Landry, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Neal Taniguchi, Mr. Brian Taylor, and Mr. David Yamasaki.

**Advisory Body Members Absent:** Hon. Jonathan B. Conklin (Chair), Hon. Jill C. Fannin, Hon. Deborah A. Ryan, Hon. Kevin M. Seibert, Hon. B. Scott Thomsen, Mr. Chad Finke, Mr. James Kim, and Ms. Krista LeVier.

**Others Present:** Hon. David Kalemkarian, Mr. John Wordlaw, Ms. Fran Mueller, Mr. Rob Oyung, Mr. Chris Belloli, and Ms. Brandy Olivera.

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#### OPEN MEETING

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##### Call to Order and Roll Call

The vice chair welcomed the members, called the meeting to order at 4:32 p.m. and took roll call.

##### Approval of Minutes

The advisory body reviewed and approved minutes of the July 18, 2022 Trial Court Budget Advisory Committee (TCBAC) virtual meeting.

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#### DISCUSSION AND ACTION ITEMS (ITEMS 1-2)

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##### Item 1 – 2022-23 Court Reporter Funding Allocation (Action Required)

Consideration of the 2022-23 allocations for the \$30 million court reporter funding.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business Management Services

**Action:** TCBAC voted, with one 'no' vote, to approve the \$30 million allocation to each trial court as outlined in Attachment 1A, without the methodology and any policy principles relating to the statutory budget language.

**Item 2 - 2022-23 Increased Transcript Rate Funding Allocation (Action Required)**

Consideration of the 2022-23 allocations for the \$7 million increased transcript rate funding.

Presenter(s)/Facilitator(s): Mr. Chris Belloli, Manager, Judicial Council Business Management Services

**Action:** TCBAC unanimously voted to approve the recommendation that allocates \$7 million to each trial court proportionally, based on the methodology approved last year updated with the average transcript expenditures from the most-recent three fiscal years (i.e., 2019-20, 2020-21, and 2021-22) as outlined in Attachment 1B.

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**INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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None

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**ADJOURNMENT**

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There being no further business, the meeting was adjourned at 5:04 p.m.

Approved by the advisory body on September 8, 2022.