



Judicial Council of California
Trial Court Budget Advisory Committee

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TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

August 15, 2022

4:00 p.m. – 5:00 p.m.

<https://jcc.granicus.com/player/event/1910>

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair), Hon. Jill C. Fannin, and Hon. Deborah A. Ryan.

Executive Officers: Mr. David H. Yamasaki (Cochair), Ms. Kim Bartleson, Ms. Rebecca Fleming, Mr. Neal Taniguchi, and Mr. Brian Taylor.

Advisory Body Members Absent: Judges: Hon. Michael A. Sachs

Executive Officers: Mr. Shawn Landry

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Michele Allan, and Ms. Shirley Mohammed.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 4:00 p.m. and roll was called.

Approval of Minutes

The advisory body reviewed and approved the minutes of the April 14, 2022 Revenue and Expenditure (R&E) Subcommittee meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1)

Item 1 – Employee Assistance Program (EAP) Services for Trial Court Judges (Action Required)

Deliberation regarding EAP services for trial court judges.

Presenter(s)/Facilitator(s): Ms. Shirley Mohammed, Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to increase the 2022-23 IMF allocation to the Judicial Council Human Resources office in the amount of \$27,500 effective December 1, 2022.

ADJOURNMENT

There being no further business, the meeting was adjourned at 4:15 p.m.

Approved by the advisory body on March 23, 2023.