



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)

[tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov)

## TRIAL COURT BUDGET ADVISORY COMMITTEE

### MINUTES OF OPEN MEETING

April 21, 2022

12:00 p.m. – 1:30 p.m.

<http://jcc.granicus.com/player/event/1712>

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**Advisory Body Members Present:** Judges: Hon. Jonathan B. Conklin (Chair), Hon. Jill C. Fannin, Hon. Kimberly Gaab, Hon. Patricia L. Kelly, Hon. Deborah A. Ryan, Hon. Scott B. Thomsen, and Hon. Theodore C. Zayner.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Mr. Chad Finke, Mr. James Kim, Mr. Shawn Landry, Ms. Krista LeVier, Mr. Brandon E. Riley, Mr. Chris Ruhl, Mr. Brian Taylor, and Mr. David Yamasaki.

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**Advisory Body Members Absent:** Hon. Erick L. Larsh, Hon. Michael A. Sachs, Hon. Kevin M. Seibert, Ms. Kim Bartleson, Mr. Kevin Harrigan, and Mr. Neal Taniguchi.

**Others Present:** Mr. John Wordlaw, Ms. Fran Mueller, Ms. Brandy Olivera, Mr. Douglas Denton, Ms. Anna Maves, Mr. Catrayel Wood, and Mr. Joseph Glavin.

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#### OPEN MEETING

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##### Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 12:00 p.m., and took roll call.

##### Approval of Minutes

The advisory body reviewed and approved minutes of March 14, 2022 Trial Court Budget Advisory Committee (TCBAC) virtual meeting.

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#### DISCUSSION AND ACTION ITEMS (ITEM 1-2)

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##### Item 1 - Prioritization of Trial Court Budget Change Proposal (BCP) Concepts for 2023-24 (Action Required)

Review and prioritize trial court BCP concept submissions in which the TCBAC was identified as having purview and the opportunity to provide input, for submission to the Judicial Branch Budget Committee for its review.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

**Action:** TCBAC unanimously voted to approve the recommendation to submit the additional concepts outlined in Table 1 to the Judicial Branch Budget Committee (Budget Committee) with support and without prioritization, and continue forward with previously identified priorities in Table 2 with an added notation that the submissions are in recognition that there may be adjustments between now and completion of the 2022-23 budget process for consideration by the Budget Committee and then the Judicial Council at its July 14-15, 2022 business meeting.

## **Item 2 - Remote Appearance Fee (Action Required)**

Deliberation on how fees imposed under Government Code 70630 should be allocated.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Action:** TCBAC unanimously voted to approve the recommendation that these fees should be distributed back to courts on an ongoing, dollar for-dollar basis, retroactive to January 1, 2022 when California Rules of Court rule 3.672 became effective, and to determine at a later time if this would impact the Workload Formula's "Other Local Revenues" effective July 1, 2022.

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## **A D J O U R N M E N T**

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There being no further business, the meeting was adjourned at 1:26 p.m.

Approved by the advisory body on May 5, 2022.