



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

[www.courts.ca.gov/tcbac.htm](http://www.courts.ca.gov/tcbac.htm)  
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## TRIAL COURT BUDGET ADVISORY COMMITTEE

### FISCAL PLANNING SUBCOMMITTEE

#### MINUTES OF OPEN MEETING

April 21, 2022

11:30 a.m. – 12:00 p.m.

Call in Number: 1-877-820-7831, Pass Code: 1884843 (listen only)

**Advisory Body  
Members Present:**

Judges: Hon. Kimberly A. Gaab, Hon. Erick L. Larsh, and Hon. Theodore C. Zayner.

Executive Officers: Ms. Kim Bartleson, Mr. Chad Finke, Mr. Shawn Landry, Ms. Krista Levier, Mr. Chris Ruhl, Mr. Brian Taylor, and Mr. David H. Yamasaki.

**Advisory Body  
Members Absent:**

Hon. Jonathan B. Conklin (Chair)

**Others Present:**

Mr. Catrayel Wood, Ms. Michele Allan, and Ms. Brandy Olivera.

#### OPEN MEETING

##### Call to Order and Roll Call

Mr. David H. Yamasaki called the meeting to order at 11:31 a.m. and roll was called.

##### Approval of Minutes

The advisory body reviewed and approved the minutes of the October 21, 2021 Fiscal Planning Subcommittee (FPS) meeting.

#### DISCUSSION AND ACTION ITEMS (ITEM 1)

##### Item 1 – Trial Court Trust Fund (TCTF) Funds Held on Behalf (FHOB) of the Trial Courts Requests (Action Item)

Consideration of a recommendation to the Judicial Council to approve TCTF funds to be held on behalf of the trial courts in response to seven amended requests from six trial courts.

Presenter(s)/Facilitator(s): Mr. David H. Yamasaki, Fiscal Planning Subcommittee  
Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

**Action:**

- *The FPS unanimously approved seven amended FHOB requests from Colusa, Kings, Mono, Sacramento, San Mateo, and Sutter Superior Courts.*

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**ADJOURNMENT**

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There being no further business, the meeting was adjourned at 11:44 a.m.

Approved by the advisory body on September 1, 2022.