



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 14, 2022

12:00 p.m. – 2:00 p.m.

<https://jcc.granicus.com/player/event/1708>

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair), Hon. Jill C. Fannin, and Hon. Deborah A. Ryan.

Executive Officers: Mr. David H. Yamasaki (Cochair), Ms. Kim Bartleson, Mr. Shawn Landry, Mr. Neal Taniguchi, and Mr. Brian Taylor.

Advisory Body Members Absent: Judges: Hon. Michael A. Sachs
Executive Officers: Ms. Rebecca Fleming

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Michele Allan, Ms. Shirley Mohammed, and Ms. Oksana Tuk.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 12:00 p.m. and roll was called.

Approval of Minutes

The advisory body reviewed and approved the minutes of the November 12, 2021 Revenue and Expenditure (R&E) Subcommittee meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1-2)

Item 1 – Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2022-23 (Action Required)

Deliberation regarding allocations from the IMF for 2022-23.

Presenter: Ms. Shirley Mohammed, Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$45,384,000 in preliminary allocations for 2022-23 from the IMF.

Item 2 – Allocations from the Trial Court Trust Fund (TCTF) for 2022-23 (Action Required)

Deliberation regarding allocations from the TCTF for 2022-23.

Presenters: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$220,043,000 in preliminary allocations for 2022-23 from the TCTF.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 12:15 p.m.

Approved by the advisory body on August 15, 2022.