



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

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## TRIAL COURT BUDGET ADVISORY COMMITTEE

### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** January 13, 2022  
**Time:** 12:00 p.m. to 1:30 p.m.  
**Public Call-in Number:** <https://jcc.granicus.com/player/event/1537>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the November 30, 2021 Trial Court Budget Advisory Committee (TCBAC) virtual meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 12:00 p.m. on January 12, 2022 will be provided to advisory body members prior to the start of the meeting.

**III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEM 1)**

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**Item 1**

**Trial Court Budget Change Proposals for 2023-24 (Action Required)**

Development and adoption of trial court funding priorities for 2023-24 budget change proposal consideration.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**Info 1**

**Governor's Budget Proposal for 2022-23**

Update on the Governor's Budget proposal for 2022-23.

Presenter(s)/Facilitator(s): Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

**Info 2**

**Adjustment Request Proposal (ARP) Update**

Update on the two ARPs submitted by Humboldt and Siskiyou Superior Courts as reviewed by the Funding Methodology Subcommittee.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Budget Services

**Info 3**

**2022 Trial Court Budget Advisory Committee Annual Agenda**

Update on the agenda approved by the Judicial Branch Budget Committee for 2022.

Presenter(s)/Facilitator(s): Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee  
Ms. Rebecca Fleming, Vice Chair, Trial Court Budget Advisory Committee

**Info 4**

**\$60 Million One-Time COVID-Driven Caseload Backlog Funding**

Information on the second 2021-22 one-time allocation to be distributed to trial courts in January 2022.

Presenter(s)/Facilitator(s): Ms. Brandy Olivera, Budget Manager, Judicial Council Budget Services  
Ms. Leah Rose-Goodwin, Manager, Judicial Council Business Management Services

**Info 5**

**Trial Court Trust Fund Funds Held on Behalf Expenditure Reporting**

Quarterly report to the TCBAC on how funds were expended for projects and planned expenditures that are complete; nothing to report this quarter.

Presenter(s)/Facilitator(s): Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

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**V. A D J O U R N M E N T**

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**Adjourn**