



JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE

NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

Date: May 6, 2021
Time: 12:00 p.m. to 2:00 p.m.
Public Call-in Number: <http://jcc.granicus.com/player/event/1262>

Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to tcbac@jud.ca.gov.

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

Call to Order and Roll Call

Approval of Minutes

Approve minutes of the April 22, 2021 Trial Court Budget Advisory Committee (TCBAC) virtual meeting.

II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to tcbac@jud.ca.gov. Only written comments received by 12:00 p.m. on May 5, 2021 will be provided to advisory body members prior to the start of the meeting.

III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEMS 1-4)

Item 1

2021-22 Court-Appointed Dependency Counsel Allocations (Action Required)

Consideration of the 2021-22 allocations from the Trial Court Trust Fund (TCTF) for court-appointed dependency counsel.

Presenter(s)/Facilitator(s): Ms. Audrey Fancy, Principal Managing Attorney, Judicial Council Center for Families, Children & the Courts
Ms. Vida Terry, Senior Analyst, Judicial Council Center for Families, Children & the Courts

Item 2

Allocations from the TCTF and Trial Court Allocations for 2021-22 (Action Required)

Consideration of recommendations of the R&E Subcommittee regarding allocations from the TCTF for 2021-22, and consideration of 2021-22 trial court allocations, including the Workload Formula, from the TCTF, State Court Facilities Construction Fund (formerly the Immediate and Critical Needs Account pending trailer bill language), and General Fund.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Item 3

2021-22 Self-Help Funding Three-Year Allocation Update (Action Required)

Allocation update of the three-year average census data from the California Department of Finance, Demographic Research Unit, and Population estimates for Cities and Counties and the State.

Presenter(s)/Facilitator(s): Ms. Bonnie Hough, Principal Manager, Attorney, Center for Families, Children & the Courts
Mr. Nick Armstrong, Senior Research Analyst, Judicial Council Business Management Services

Item 4

2021-22 AB 1058 Family Law Facilitator and Child Support Commissioner Allocation Methodologies (Action Required)

Consideration of a recommendation from the Family and Juvenile Law Advisory Committee on an updated methodology for facilitator allocations, and continued methodology for commissioner allocations with a 2021-22 biennial reallocation, as required by Assembly Bill 1058 (Stats. 1996, ch. 957). The funds are provided through a cooperative agreement between the California Department of Child Support Services and the Judicial Council.

Presenter(s)/Facilitator(s): Mr. Don Will, Deputy Director, Judicial Council Center for Families, Children & the Courts
Ms. Anna Maves, Supervising Attorney, Judicial Council Center for Families, Children & the Courts

IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)

Info 1

2021-22 Budget Update

Update on the budget for 2021-22.

Presenter(s)/Facilitator(s): Ms. Fran Mueller, Deputy Director, Judicial Council Budget Services

Info 2

Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2021-22 Update

Status update on the IMF revenues and allocations for 2021-22.

Presenter(s)/Facilitator(s): Mr. Zlatko Theodorovic, Deputy Director, Judicial Council Budget Services

Info 3

\$50 Million One-Time COVID-19 Funding and Redistribution Update

Update on the most recent expenditure reporting information as well as the allocation redistribution to occur this fiscal year.

Presenter(s)/Facilitator(s): Ms. Brandy Olivera, Manager, Judicial Council Budget Services

Info 4

TCTF Funds Held on Behalf Expenditure Reporting

Quarterly report to the TCBAC on how funds were expended for projects and planned expenditures that are complete; nothing to report this quarter.

Presenter(s)/Facilitator(s): Mr. Catrayel Wood, Senior Analyst, Judicial Council Budget Services

V. ADJOURNMENT

Adjourn