



JUDICIAL COUNCIL  
OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

TRIAL COURT BUDGET ADVISORY COMMITTEE  
FUNDING METHODOLOGY SUBCOMMITTEE

MATERIALS FOR APRIL 15, 2021  
TELECONFERENCE

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# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

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## TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE

### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(2))

THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS

THIS MEETING IS BEING RECORDED

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**Date:** April 15, 2021  
**Time:** 4:30 p.m. to 5:30 p.m.  
**Public Call-in Number:** 1-877-820-7831, Passcode: 18884843 (listen only)

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In accordance with California Rules of Court, rule 10.75(e)(2), meeting materials will be posted on the advisory body web page on the California Courts website as soon as available before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least one business day before the meeting. Requests can be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rules 10.75(k)(1) and 10.75(e)(2), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one hour before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 3:30 p.m. on April 15, 2021 will be provided to advisory body members prior to the start of the meeting.

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#### III. DISCUSSION AND POSSIBLE ACTION ITEM (ITEM 1)

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##### Item 1

**Allocation Methodology of Trial Court Funding in 2021-22 Governor's Budget (Action Required)**

Continue to discuss allocation methodologies for the \$167.8 million funding restoration and the \$72.2 million new, discretionary funding included in the 2021-22 Governor's Budget for inclusion in the 2021-22 Workload Formula allocation should the funding be included in the enacted budget.

Presenter(s)/Facilitator(s): Hon. Daniel J. Buckley, Cochair, Funding Methodology  
Subcommittee  
Ms. Rebecca Fleming, Cochair, Funding Methodology  
Subcommittee

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**None**

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**V. ADJOURNMENT**

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**Adjourn**

JUDICIAL COUNCIL OF CALIFORNIA  
BUDGET SERVICES  
Report to the Funding Methodology Subcommittee

(Action Item)

**Title:** Allocation Methodology of Trial Court Funding in 2021-22 Governor's Budget

**Date:** 4/15/2021

**Contact:** Brandy Olivera, Manager, Judicial Council Budget Services  
415-865-7195 | [Brandy.Olivera@jud.ca.gov](mailto:Brandy.Olivera@jud.ca.gov)

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**Issue**

The estimated cost to bring courts below the statewide average funding level up to the statewide average funding level discussed at the April 12, 2021 Funding Methodology Subcommittee (FMS) meeting has been revised after further analysis of the issue. Given this revision, continued discussion on the allocation methodology recommendation for the restoration of the current year reduction of \$167.8 million and the \$72.2 million in new, discretionary funding for trial court operations included in the 2021-22 Governor's Budget is necessary.

**Background**

At its April 12, 2021 meeting, FMS approved the following recommendations for consideration by the Trial Court Budget Advisory Committee (TCBAC) at its April 22, 2021 meeting<sup>1</sup>:

- a) Restore \$167.8 million and allocate to the trial courts on a dollar-for-dollar basis consistent with the initial reduction, without allowing any court to exceed 100 percent of their Workload Formula amount;
- b) Funds resulting from courts going over 100 percent of their Workload Formula amounts due to the restoration will be used to bring cluster 1 courts up to 100 percent of their funding needs; and
- c) Any remaining funds will be added to the \$72.2 million in new funding and will be allocated via the approved Workload Formula methodology for new money.
  - a. The non-sheriff court security will be reduced from the total of the \$72.2 million and remaining funds from the \$167.8 million allocation prior to applying the Workload Formula calculation.

**Additional Option for Consideration**

The Workload Formula consists of the following steps when allocating new funding:

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<sup>1</sup> FMS meeting report (April 12, 2021), <https://www.courts.ca.gov/documents/tcbac-20210412-fms-materials.pdf>.

JUDICIAL COUNCIL OF CALIFORNIA  
BUDGET SERVICES  
Report to the Funding Methodology Subcommittee

*[Apply security deduction.]*

1. *Bring all Cluster 1 courts up to 100 percent of funding need.*
2. *Allocate up to 50 percent of remaining funding to courts under the statewide average funding ratio. Allocated funds will bring courts up to but not over the statewide average funding ratio.*
  - a. *The first 50 percent allocation of new funding to courts below the statewide average will be scaled by courts' distance from the statewide average and size based on the courts' Workload Formula need.*
3. *Allocate remaining funding to all courts based on the Workload Formula.*
4. *Allow no court's allocation to exceed 100 percent of its need unless it is the result of a funding floor calculation.*

In addition to the recommendations included in the Background section above, the following alternative is provided for the subcommittee's consideration:

Instead of following the Workload Formula step 2 by allocating up to 50 percent of funding to courts under that statewide average funding ratio, allocate the amount of funding required to fully bring these to the statewide average funding level. Remaining funding would then follow steps 3 and 4 of the Workload Formula.

Attachment A provides estimated calculations of the restored \$167.8 million funding, then allocates funding via the Workload Formula as originally recommended by FMS in Scenario 1. Scenario 2 then allocates funding via a revised Workload Formula approach that brings courts below the statewide average funding level up to the statewide average funding level.

Attachment B highlights these same calculations in groups of funding floor courts, cluster 1 courts, courts below the statewide average funding level, and courts above the statewide average funding level and provides the differences between Scenarios 1 and 2.

**Attachments**

**Attachment A:** Detailed Calculation Estimates

**Attachment B:** Summarized Calculation Estimates

Court	2020-21 INFORMATION			\$167.8M RESTORATION			UPDATED ALLOCATION & WF %		
	2020-21 Workload Formula (WF) Allocation	2020-21 WF ("Need") (Before Restoration and New Funding)	2020-21 WF Percentage (Before Restoration and New Funding)	Total 2021-22 \$167.8m Restoration (Dollar-for-Dollar)	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration and Before New Funding) <sup>2</sup>	Subtraction to 2021-22 WF Allocation for Courts Over 100%	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration and Before New Funding) <sup>2</sup>
	A	B	C	D	E	F	G	H	I
Alameda	74,075,309	88,487,371	83.7%	6,685,811	80,761,120	91.3%	-	80,761,120	91.3%
Alpine	800,000	430,663	185.8%	-	800,000	185.8%	-	800,000	185.8%
Amador	3,394,638	3,632,936	93.4%	238,163	3,632,801	100.0%	-	3,632,801	100.0%
Butte	11,013,948	15,006,861	73.4%	983,800	11,997,748	79.9%	-	11,997,748	79.9%
Calaveras	2,815,601	2,912,538	96.7%	190,936	3,006,537	103.2%	(93,999)	2,912,538	100.0%
Colusa	2,074,654	2,220,291	93.4%	145,555	2,220,209	100.0%	-	2,220,209	100.0%
Contra Costa	43,708,305	56,703,690	77.1%	4,284,342	47,992,647	84.6%	-	47,992,647	84.6%
Del Norte	3,087,322	3,236,555	95.4%	212,178	3,299,500	101.9%	(62,944)	3,236,555	100.0%
El Dorado	7,479,715	9,658,668	77.4%	729,777	8,209,491	85.0%	-	8,209,491	85.0%
Fresno	51,679,582	71,160,168	72.6%	4,665,024	56,344,606	79.2%	-	56,344,606	79.2%
Glenn	2,486,011	2,660,525	93.4%	174,415	2,660,426	100.0%	-	2,660,426	100.0%
Humboldt	6,843,282	9,015,231	75.9%	591,009	7,434,290	82.5%	-	7,434,290	82.5%
Imperial	9,169,144	10,340,787	88.7%	781,315	9,950,460	96.2%	-	9,950,460	96.2%
Inyo	2,081,514	2,153,266	96.7%	141,161	2,222,675	103.2%	(69,408)	2,153,266	100.0%
Kern	55,453,708	72,279,366	76.7%	5,461,188	60,914,896	84.3%	-	60,914,896	84.3%
Kings	8,380,240	10,809,613	77.5%	816,738	9,196,978	85.1%	-	9,196,978	85.1%
Lake	3,812,315	5,476,122	69.6%	308,102	4,120,417	75.2%	-	4,120,417	75.2%
Lassen	2,317,492	2,217,057	104.5%	145,343	2,462,835	111.1%	(145,343)	2,317,492	104.5%
Los Angeles	536,900,459	769,805,490	69.7%	43,390,940	580,291,398	75.4%	-	580,291,398	75.4%
Madera	8,391,513	12,200,823	68.8%	678,181	9,069,693	74.3%	-	9,069,693	74.3%
Marin	12,671,596	14,624,434	86.6%	1,104,974	13,776,569	94.2%	-	13,776,569	94.2%
Mariposa	1,521,173	1,627,957	93.4%	106,723	1,627,896	100.0%	-	1,627,896	100.0%
Mendocino	6,134,461	7,471,627	82.1%	564,531	6,698,992	89.7%	-	6,698,992	89.7%
Merced	13,144,715	17,518,479	75.0%	1,148,453	14,293,168	81.6%	-	14,293,168	81.6%
Modoc	1,096,265	1,165,104	94.1%	76,380	1,172,646	100.6%	(7,542)	1,165,104	100.0%
Mono	2,096,329	1,848,675	113.4%	121,193	2,217,522	120.0%	(121,193)	2,096,329	113.4%
Monterey	20,188,513	26,713,867	75.6%	1,751,272	21,939,785	82.1%	-	21,939,785	82.1%
Napa	7,743,246	10,159,229	76.2%	678,525	8,421,770	82.9%	-	8,421,770	82.9%
Nevada	4,747,188	6,403,491	74.1%	419,792	5,166,980	80.7%	-	5,166,980	80.7%
Orange	142,837,674	192,479,244	74.2%	12,618,298	155,455,973	80.8%	-	155,455,973	80.8%
Placer	17,965,416	25,057,579	71.7%	1,451,920	19,417,336	77.5%	-	19,417,336	77.5%
Plumas	1,561,674	1,671,301	93.4%	109,565	1,671,239	100.0%	-	1,671,239	100.0%
Riverside	108,958,292	139,647,866	78.0%	10,551,328	119,509,619	85.6%	-	119,509,619	85.6%
Sacramento	82,151,879	123,519,200	66.5%	6,639,307	88,791,186	71.9%	-	88,791,186	71.9%
San Benito	3,795,305	4,061,729	93.4%	266,273	4,061,578	100.0%	-	4,061,578	100.0%
San Bernardino	103,168,164	147,195,060	70.1%	8,337,791	111,505,954	75.8%	-	111,505,954	75.8%
San Diego	145,627,780	178,347,357	81.7%	13,475,333	159,103,113	89.2%	-	159,103,113	89.2%
San Francisco	55,855,141	61,470,612	90.9%	4,644,515	60,499,656	98.4%	-	60,499,656	98.4%
San Joaquin	37,036,868	53,911,727	68.7%	2,993,226	40,030,095	74.3%	-	40,030,095	74.3%
San Luis Obispo	14,823,737	20,195,240	73.4%	1,323,933	16,147,670	80.0%	-	16,147,670	80.0%
San Mateo	37,226,870	45,897,449	81.1%	3,467,858	40,694,728	88.7%	-	40,694,728	88.7%
Santa Barbara	23,052,390	30,753,903	75.0%	2,016,123	25,068,513	81.5%	-	25,068,513	81.5%
Santa Clara	76,394,321	100,230,170	76.2%	6,790,995	83,185,316	83.0%	-	83,185,316	83.0%
Santa Cruz	13,288,289	18,077,614	73.5%	1,185,108	14,473,397	80.1%	-	14,473,397	80.1%
Shasta	12,110,000	16,470,092	73.5%	1,079,724	13,189,725	80.1%	-	13,189,725	80.1%
Sierra	800,000	290,048	275.8%	-	800,000	275.8%	-	800,000	275.8%
Siskiyou	3,009,966	4,172,970	72.1%	243,258	3,253,224	78.0%	-	3,253,224	78.0%
Solano	23,846,100	31,838,641	74.9%	2,087,235	25,933,335	81.5%	-	25,933,335	81.5%
Sonoma	24,249,892	31,369,689	77.3%	2,370,189	26,620,081	84.9%	-	26,620,081	84.9%
Stanislaus	25,074,737	34,666,113	72.3%	2,026,477	27,101,213	78.2%	-	27,101,213	78.2%
Sutter	6,074,731	8,532,084	71.2%	490,944	6,565,675	77.0%	-	6,565,675	77.0%
Tehama	4,591,623	6,024,257	76.2%	447,518	5,039,141	83.6%	-	5,039,141	83.6%
Trinity	1,692,112	1,810,896	93.4%	118,716	1,810,828	100.0%	-	1,810,828	100.0%
Tulare	23,119,237	32,123,068	72.0%	1,868,438	24,987,676	77.8%	-	24,987,676	77.8%
Tuolumne	3,796,076	4,741,401	80.1%	358,244	4,154,320	87.6%	-	4,154,320	87.6%
Ventura	36,602,392	52,034,179	70.3%	2,958,113	39,560,504	76.0%	-	39,560,504	76.0%
Yolo	11,466,631	17,102,756	67.0%	926,704	12,393,335	72.5%	-	12,393,335	72.5%
Yuba	5,139,860	5,135,790	100.1%	388,043	5,527,904	107.6%	(388,043)	5,139,860	100.1%
<b>Total</b>	<b>1,950,625,393</b>	<b>2,626,768,921</b>	<b>74.3%</b>	<b>167,831,000</b>	<b>2,118,456,393</b>	<b>80.6%</b>	<b>(888,473)</b>	<b>2,117,567,920</b>	<b>80.6%</b>

Floor courts

Cluster 1 courts

Courts below the statewide average funding level

<sup>1</sup> The Updated 2021-22 WF Allocation does not include allocation changes that have occurred this fiscal year that impacts the Workload Formula (e.g., subordinate judicial officer (SJO) conversions).

<sup>2</sup> The 2021-22 WF Percentage does not take into consideration updates including filings data, operating expenditure and equipment (OE&E) changes, etc.

SCENARIO 1 - ALLOCATION VIA THE WORKLOAD FORMULA <sup>3</sup>						
Court	New 2021-22 \$72.2m+ in Discretionary Funding (Cluster 1 Courts to 100%)	New Funding (50% Courts Below Statewide Average)	Remaining New Funding (To All Courts, Not to Exceed 100%)	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>
	J	K	L	M	N	O
Alameda	-	-	1,248,209	1,248,209	82,009,330	92.7%
Alpine	-	-	-	-	800,000	185.8%
Amador	135	-	-	135	3,632,936	100.0%
Butte	-	6,080	211,688	217,768	12,215,516	81.4%
Calaveras	-	-	-	-	2,912,538	100.0%
Colusa	83	-	-	83	2,220,291	100.0%
Contra Costa	-	-	799,866	799,866	48,792,513	86.0%
Del Norte	-	-	-	-	3,236,555	100.0%
El Dorado	-	-	136,246	136,246	8,345,737	86.4%
Fresno	-	133,639	1,003,791	1,137,429	57,482,035	80.8%
Glenn	99	-	-	99	2,660,525	100.0%
Humboldt	-	-	127,170	127,170	7,561,460	83.9%
Imperial	-	-	145,868	145,868	10,096,327	97.6%
Inyo	-	-	-	-	2,153,266	100.0%
Kern	-	-	1,019,578	1,019,578	61,934,475	85.7%
Kings	-	-	152,481	152,481	9,349,459	86.5%
Lake	-	144,112	77,247	221,358	4,341,775	79.3%
Lassen	-	-	-	-	2,317,492	104.5%
Los Angeles	-	19,229,322	10,858,933	30,088,255	610,379,653	79.3%
Madera	-	438,611	172,106	610,716	9,680,410	79.3%
Marin	-	-	206,293	206,293	13,982,863	95.6%
Mariposa	61	-	-	61	1,627,957	100.0%
Mendocino	-	-	105,395	105,395	6,804,387	91.1%
Merced	-	-	247,117	247,117	14,540,285	83.0%
Modoc	-	-	-	-	1,165,104	100.0%
Mono	-	-	-	-	2,096,329	113.4%
Monterey	-	-	376,828	376,828	22,316,613	83.5%
Napa	-	-	143,307	143,307	8,565,077	84.3%
Nevada	-	-	90,328	90,328	5,257,308	82.1%
Orange	-	-	2,715,126	2,715,126	158,171,099	82.2%
Placer	-	223,048	353,464	576,512	19,993,848	79.8%
Plumas	62	-	-	62	1,671,301	100.0%
Riverside	-	-	1,969,883	1,969,883	121,479,502	87.0%
Sacramento	-	8,586,653	1,742,371	10,329,024	99,120,210	80.2%
San Benito	151	-	-	151	4,061,729	100.0%
San Bernardino	-	3,172,309	2,076,344	5,248,654	116,754,608	79.3%
San Diego	-	-	2,515,781	2,515,781	161,618,894	90.6%
San Francisco	-	-	867,109	867,109	61,366,765	99.8%
San Joaquin	-	1,991,267	760,483	2,751,750	42,781,844	79.4%
San Luis Obispo	-	7,954	284,876	292,829	16,440,499	81.4%
San Mateo	-	-	647,433	647,433	41,342,161	90.1%
Santa Barbara	-	-	433,817	433,817	25,502,330	82.9%
Santa Clara	-	-	1,413,854	1,413,854	84,599,170	84.4%
Santa Cruz	-	5,031	255,004	260,035	14,733,433	81.5%
Shasta	-	4,252	232,328	236,580	13,426,305	81.5%
Sierra	-	-	-	-	800,000	275.8%
Siskiyou	-	26,838	58,864	85,702	3,338,926	80.0%
Solano	-	-	449,118	449,118	26,382,453	82.9%
Sonoma	-	-	442,503	442,503	27,062,584	86.3%
Stanislaus	-	187,790	489,003	676,793	27,778,007	80.1%
Sutter	-	104,363	120,354	224,718	6,790,393	79.6%
Tehama	-	-	84,979	84,979	5,124,119	85.1%
Trinity	67	-	-	67	1,810,896	100.0%
Tulare	-	234,247	453,130	687,378	25,675,053	79.9%
Tuolumne	-	-	66,883	66,883	4,221,203	89.0%
Ventura	-	998,546	733,998	1,732,544	41,293,049	79.4%
Yolo	-	1,036,345	241,253	1,277,598	13,670,933	79.9%
Yuba	-	-	-	-	5,139,860	100.1%
<b>Total</b>	<b>657</b>	<b>36,530,408</b>	<b>36,530,408</b>	<b>73,061,473</b>	<b>2,190,629,394</b>	<b>83.4%</b>

Floor courts

Cluster 1 courts

Courts below the statewide average funding level

<sup>1</sup> The Updated 2021-22 WF Allocation does not include allocation changes that have occurred this fiscal year that impacts the Workload Formula (e.g., SJOs).

<sup>2</sup> The 2021-22 WF Percentage does not take into consideration updates including filings data, OE&E changes, etc.

<sup>3</sup> Excludes the carve out for non-sheriff security funding.

SCENARIO 2 - BRINGING COURTS UP TO THE STATEWIDE AVERAGE LEVEL <sup>3</sup>								
Court	New 2021-22 \$72.2m+ in Discretionary Funding (Cluster 1 Courts to 100%)	New Funding (Courts Below Statewide Average to 80.6% Average Funding Level)	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>	Remaining New Funding (To All Courts, Not to Exceed 100%)	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>
	P	Q	R	S	T	U	V	W
Alameda	-	-	80,761,120	91.3%	73,898	73,898	80,835,018	91.4%
Alpine	-	-	800,000	185.8%	-	-	800,000	185.8%
Amador	135	-	3,632,936	100.0%	-	135	3,632,936	100.0%
Butte	-	100,023	12,097,771	80.6%	12,533	112,555	12,110,303	80.7%
Calaveras	-	-	2,912,538	100.0%	-	-	2,912,538	100.0%
Colusa	83	-	2,220,291	100.0%	-	83	2,220,291	100.0%
Contra Costa	-	-	47,992,647	84.6%	47,354	47,354	48,040,001	84.7%
Del Norte	-	-	3,236,555	100.0%	-	-	3,236,555	100.0%
El Dorado	-	-	8,209,491	85.0%	8,066	8,066	8,217,558	85.1%
Fresno	-	1,021,114	57,365,720	80.6%	59,427	1,080,541	57,425,147	80.7%
Glenn	99	-	2,660,525	100.0%	-	99	2,660,525	100.0%
Humboldt	-	-	7,434,290	82.5%	7,529	7,529	7,441,819	82.5%
Imperial	-	-	9,950,460	96.2%	8,636	8,636	9,959,095	96.3%
Inyo	-	-	2,153,266	100.0%	-	-	2,153,266	100.0%
Kern	-	-	60,914,896	84.3%	60,362	60,362	60,975,258	84.4%
Kings	-	-	9,196,978	85.1%	9,027	9,027	9,206,005	85.2%
Lake	-	294,155	4,414,572	80.6%	4,573	298,728	4,419,145	80.7%
Lassen	-	-	2,317,492	104.5%	-	-	2,317,492	104.5%
Los Angeles	-	40,286,757	620,578,155	80.6%	642,880	40,929,637	621,221,036	80.7%
Madera	-	765,991	9,835,685	80.6%	10,189	776,181	9,845,874	80.7%
Marin	-	-	13,776,569	94.2%	12,213	12,213	13,788,783	94.3%
Mariposa	61	-	1,627,957	100.0%	-	61	1,627,957	100.0%
Mendocino	-	-	6,698,992	89.7%	6,240	6,240	6,705,232	89.7%
Merced	-	-	14,293,168	81.6%	14,630	14,630	14,307,798	81.7%
Modoc	-	-	1,165,104	100.0%	-	-	1,165,104	100.0%
Mono	-	-	2,096,329	113.4%	-	-	2,096,329	113.4%
Monterey	-	-	21,939,785	82.1%	22,309	22,309	21,962,094	82.2%
Napa	-	-	8,421,770	82.9%	8,484	8,484	8,430,255	83.0%
Nevada	-	-	5,166,980	80.7%	5,348	5,348	5,172,327	80.8%
Orange	-	-	155,455,973	80.8%	160,743	160,743	155,616,716	80.8%
Placer	-	782,814	20,200,150	80.6%	20,926	803,740	20,221,076	80.7%
Plumas	62	-	1,671,301	100.0%	-	62	1,671,301	100.0%
Riverside	-	-	119,509,619	85.6%	116,623	116,623	119,626,242	85.7%
Sacramento	-	10,783,730	99,574,916	80.6%	103,153	10,886,884	99,678,070	80.7%
San Benito	151	-	4,061,729	100.0%	-	151	4,061,729	100.0%
San Bernardino	-	7,155,240	118,661,194	80.6%	122,926	7,278,166	118,784,120	80.7%
San Diego	-	-	159,103,113	89.2%	148,942	148,942	159,252,055	89.3%
San Francisco	-	-	60,499,656	98.4%	51,335	51,335	60,550,991	98.5%
San Joaquin	-	3,430,806	43,460,901	80.6%	45,023	3,475,829	43,505,924	80.7%
San Luis Obispo	-	132,708	16,280,379	80.6%	16,865	149,574	16,297,244	80.7%
San Mateo	-	-	40,694,728	88.7%	38,330	38,330	40,733,058	88.7%
Santa Barbara	-	-	25,068,513	81.5%	25,683	25,683	25,094,196	81.6%
Santa Clara	-	-	83,185,316	83.0%	83,704	83,704	83,269,020	83.1%
Santa Cruz	-	99,859	14,573,256	80.6%	15,097	114,956	14,588,353	80.7%
Shasta	-	87,628	13,277,353	80.6%	13,755	101,383	13,291,107	80.7%
Sierra	-	-	800,000	275.8%	-	-	800,000	275.8%
Siskiyou	-	110,812	3,364,037	80.6%	3,485	114,297	3,367,522	80.7%
Solano	-	-	25,933,335	81.5%	26,589	26,589	25,959,924	81.5%
Sonoma	-	-	26,620,081	84.9%	26,197	26,197	26,646,279	84.9%
Stanislaus	-	844,849	27,946,063	80.6%	28,950	873,799	27,975,013	80.7%
Sutter	-	312,458	6,878,133	80.6%	7,125	319,583	6,885,259	80.7%
Tehama	-	-	5,039,141	83.6%	5,031	5,031	5,044,172	83.7%
Trinity	67	-	1,810,896	100.0%	-	67	1,810,896	100.0%
Tulare	-	908,313	25,895,989	80.6%	26,827	935,140	25,922,815	80.7%
Tuolumne	-	-	4,154,320	87.6%	3,960	3,960	4,158,280	87.7%
Ventura	-	2,386,812	41,947,317	80.6%	43,455	2,430,267	41,990,772	80.7%
Yolo	-	1,394,039	13,787,375	80.6%	14,283	1,408,322	13,801,658	80.7%
Yuba	-	-	5,139,860	100.1%	-	-	5,139,860	100.1%
<b>Total</b>	<b>657</b>	<b>70,898,110</b>	<b>2,188,466,688</b>	<b>83.3%</b>	<b>2,162,706</b>	<b>73,061,474</b>	<b>2,190,629,394</b>	<b>83.4%</b>

Floor courts

Cluster 1 courts

Courts below the statewide average funding level

<sup>1</sup> The Updated 2021-22 WF Allocation does not include allocation changes that have occurred this fiscal year that impacts the Workload Formula (e.g., SJOs).

<sup>2</sup> The 2021-22 WF Percentage does not take into consideration updates including filings data, OE&E changes, etc.

<sup>3</sup> Excludes the carve out for non-sheriff security funding.



Court	UPDATED INFORMATION		SCENARIO 1 - WF ALLOCATION <sup>3</sup>			SCENARIO 2 - STATEWIDE AVERAGE <sup>3</sup>			DIFF BETWEEN 1 AND 2	
	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration and Before New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>
	X	Y	Z	AA	BB	CC	DD	EE	FF	GG

**FLOOR COURTS**

Alpine	800,000	185.8%	-	800,000	185.8%	-	800,000	185.8%	-	0.0%
Sierra	800,000	275.8%	-	800,000	275.8%	-	800,000	275.8%	-	0.0%
<b>Subtotal</b>	<b>1,599,999</b>		<b>-</b>	<b>1,599,999</b>		<b>-</b>	<b>1,599,999</b>		<b>-</b>	

**CLUSTER 1 COURTS**

Amador	3,632,801	100.0%	135	3,632,936	100.0%	135	3,632,936	100.0%	-	0.0%
Calaveras	2,912,538	100.0%	-	2,912,538	100.0%	-	2,912,538	100.0%	-	0.0%
Colusa	2,220,209	100.0%	83	2,220,291	100.0%	83	2,220,291	100.0%	-	0.0%
Del Norte	3,236,555	100.0%	-	3,236,555	100.0%	-	3,236,555	100.0%	-	0.0%
Glenn	2,660,426	100.0%	99	2,660,525	100.0%	99	2,660,525	100.0%	-	0.0%
Inyo	2,153,266	100.0%	-	2,153,266	100.0%	-	2,153,266	100.0%	-	0.0%
Lassen	2,317,492	104.5%	-	2,317,492	104.5%	-	2,317,492	104.5%	-	0.0%
Mariposa	1,627,896	100.0%	61	1,627,957	100.0%	61	1,627,957	100.0%	-	0.0%
Modoc	1,165,104	100.0%	-	1,165,104	100.0%	-	1,165,104	100.0%	-	0.0%
Mono	2,096,329	113.4%	-	2,096,329	113.4%	-	2,096,329	113.4%	-	0.0%
Plumas	1,671,239	100.0%	62	1,671,301	100.0%	62	1,671,301	100.0%	-	0.0%
San Benito	4,061,578	100.0%	151	4,061,729	100.0%	151	4,061,729	100.0%	-	0.0%
Trinity	1,810,828	100.0%	67	1,810,896	100.0%	67	1,810,896	100.0%	-	0.0%
<b>Subtotal</b>	<b>31,566,263</b>		<b>657</b>	<b>31,566,920</b>		<b>657</b>	<b>31,566,920</b>		<b>-</b>	

**COURTS BELOW THE STATEWIDE AVERAGE FUNDING LEVEL**

Butte	11,997,748	79.9%	217,768	12,215,516	81.4%	112,555	12,110,303	80.7%	105,213	0.7%
Fresno	56,344,606	79.2%	1,137,429	57,482,035	80.8%	1,080,541	57,425,147	80.7%	56,888	0.1%
Lake	4,120,417	75.2%	221,358	4,341,775	79.3%	298,728	4,419,145	80.7%	(77,370)	-1.4%
Los Angeles	580,291,398	75.4%	30,088,255	610,379,653	79.3%	40,929,637	621,221,036	80.7%	(10,841,383)	-1.4%
Madera	9,069,693	74.3%	610,716	9,680,410	79.3%	776,181	9,845,874	80.7%	(165,464)	-1.4%
Placer	19,417,336	77.5%	576,512	19,993,848	79.8%	803,740	20,221,076	80.7%	(227,228)	-0.9%
Sacramento	88,791,186	71.9%	10,329,024	99,120,210	80.2%	10,886,884	99,678,070	80.7%	(557,860)	-0.5%
San Bernardino	111,505,954	75.8%	5,248,654	116,754,608	79.3%	7,278,166	118,784,120	80.7%	(2,029,512)	-1.4%
San Joaquin	40,030,095	74.3%	2,751,750	42,781,844	79.4%	3,475,829	43,505,924	80.7%	(724,079)	-1.3%
San Luis Obispo	16,147,670	80.0%	292,829	16,440,499	81.4%	149,574	16,297,244	80.7%	143,255	0.7%
Santa Cruz	14,473,397	80.1%	260,035	14,733,433	81.5%	114,956	14,588,353	80.7%	145,080	0.8%
Shasta	13,189,725	80.1%	236,580	13,426,305	81.5%	101,383	13,291,107	80.7%	135,198	0.8%
Siskiyou	3,253,224	78.0%	85,702	3,338,926	80.0%	114,297	3,367,522	80.7%	(28,595)	-0.7%
Stanislaus	27,101,213	78.2%	676,793	27,778,007	80.1%	873,799	27,975,013	80.7%	(197,006)	-0.6%
Sutter	6,565,675	77.0%	224,718	6,790,393	79.6%	319,583	6,885,259	80.7%	(94,866)	-1.1%
Tulare	24,987,676	77.8%	687,378	25,675,053	79.9%	935,140	25,922,815	80.7%	(247,762)	-0.8%
Ventura	39,560,504	76.0%	1,732,544	41,293,049	79.4%	2,430,267	41,990,772	80.7%	(697,723)	-1.3%
Yolo	12,393,335	72.5%	1,277,598	13,670,933	79.9%	1,408,322	13,801,658	80.7%	(130,725)	-0.8%
<b>Subtotal</b>	<b>1,079,240,854</b>		<b>56,655,644</b>	<b>1,135,896,498</b>		<b>72,089,583</b>	<b>1,151,330,437</b>		<b>(15,433,939)</b>	

Court	UPDATED INFORMATION		SCENARIO 1 - WF ALLOCATION <sup>3</sup>			SCENARIO 2 - STATEWIDE AVERAGE <sup>3</sup>			DIFF BETWEEN 1 AND 2	
	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration and Before New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	Updated 2021-22 WF Allocation <sup>1</sup>	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>	Total \$72.2m+ Allocation	2021-22 WF Percentage (After Restoration AND New Funding) <sup>2</sup>
	X	Y	Z	AA	BB	CC	DD	EE	FF	GG

**COURTS ABOVE THE STATEWIDE AVERAGE FUNDING LEVEL**

Alameda	80,761,120	91.3%	1,248,209	82,009,330	92.7%	73,898	80,835,018	91.4%	1,174,312	1.3%
Contra Costa	47,992,647	84.6%	799,866	48,792,513	86.0%	47,354	48,040,001	84.7%	752,512	1.3%
El Dorado	8,209,491	85.0%	136,246	8,345,737	86.4%	8,066	8,217,558	85.1%	128,180	1.3%
Humboldt	7,434,290	82.5%	127,170	7,561,460	83.9%	7,529	7,441,819	82.5%	119,641	1.3%
Imperial	9,950,460	96.2%	145,868	10,096,327	97.6%	8,636	9,959,095	96.3%	137,232	1.3%
Kern	60,914,896	84.3%	1,019,578	61,934,475	85.7%	60,362	60,975,258	84.4%	959,216	1.3%
Kings	9,196,978	85.1%	152,481	9,349,459	86.5%	9,027	9,206,005	85.2%	143,454	1.3%
Marin	13,776,569	94.2%	206,293	13,982,863	95.6%	12,213	13,788,783	94.3%	194,080	1.3%
Mendocino	6,698,992	89.7%	105,395	6,804,387	91.1%	6,240	6,705,232	89.7%	99,156	1.3%
Merced	14,293,168	81.6%	247,117	14,540,285	83.0%	14,630	14,307,798	81.7%	232,487	1.3%
Monterey	21,939,785	82.1%	376,828	22,316,613	83.5%	22,309	21,962,094	82.2%	354,518	1.3%
Napa	8,421,770	82.9%	143,307	8,565,077	84.3%	8,484	8,430,255	83.0%	134,823	1.3%
Nevada	5,166,980	80.7%	90,328	5,257,308	82.1%	5,348	5,172,327	80.8%	84,980	1.3%
Orange	155,455,973	80.8%	2,715,126	158,171,099	82.2%	160,743	155,616,716	80.8%	2,554,383	1.3%
Riverside	119,509,619	85.6%	1,969,883	121,479,502	87.0%	116,623	119,626,242	85.7%	1,853,260	1.3%
San Diego	159,103,113	89.2%	2,515,781	161,618,894	90.6%	148,942	159,252,055	89.3%	2,366,839	1.3%
San Francisco	60,499,656	98.4%	867,109	61,366,765	99.8%	51,335	60,550,991	98.5%	815,774	1.3%
San Mateo	40,694,728	88.7%	647,433	41,342,161	90.1%	38,330	40,733,058	88.7%	609,103	1.3%
Santa Barbara	25,068,513	81.5%	433,817	25,502,330	82.9%	25,683	25,094,196	81.6%	408,134	1.3%
Santa Clara	83,185,316	83.0%	1,413,854	84,599,170	84.4%	83,704	83,269,020	83.1%	1,330,150	1.3%
Solano	25,933,335	81.5%	449,118	26,382,453	82.9%	26,589	25,959,924	81.5%	422,529	1.3%
Sonoma	26,620,081	84.9%	442,503	27,062,584	86.3%	26,197	26,646,279	84.9%	416,306	1.3%
Tehama	5,039,141	83.6%	84,979	5,124,119	85.1%	5,031	5,044,172	83.7%	79,948	1.3%
Tuolumne	4,154,320	87.6%	66,883	4,221,203	89.0%	3,960	4,158,280	87.7%	62,923	1.3%
Yuba	5,139,860	100.1%	-	5,139,860	100.1%	-	5,139,860	100.1%	-	0.0%
<b>Subtotal</b>	<b>1,005,160,804</b>		<b>16,405,172</b>	<b>1,021,565,976</b>		<b>971,234</b>	<b>1,006,132,038</b>		<b>15,433,938</b>	
<b>Total</b>	<b>2,117,567,920</b>	<b>80.6%</b>	<b>73,061,473</b>	<b>2,190,629,394</b>	<b>83.4%</b>	<b>73,061,474</b>	<b>2,190,629,394</b>	<b>83.4%</b>	<b>(0)</b>	

<sup>1</sup> The Updated 2021-22 WF Allocation does not include allocation changes that have occurred this fiscal year that impacts the Workload Formula (e.g., SJOs).

<sup>2</sup> The 2021-22 WF Percentage does not take into consideration updates including filings data, OE&E changes, etc.

<sup>3</sup> Excludes the carve out for non-sheriff security funding.