



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE
REVENUE AND EXPENDITURE SUBCOMMITTEE

MINUTES OF OPEN MEETING

April 9, 2021

10:00 a.m. – 12:00 p.m.

jcc.granicus.com/player/event/1237

Advisory Body Members Present: Judges: Hon. Patricia L. Kelly (Cochair), Hon. Daniel J. Buckley, Hon. Jill C. Fannin, Hon. Joyce D. Hinrichs, and Hon. Deborah A. Ryan.

Executive Officers: Ms. Sherri R. Carter (Cochair), Ms. Rebecca Fleming, Mr. Brian Taylor, Ms. Kim Turner, and Mr. David H. Yamasaki.

Advisory Body Members Absent: Mr. Michael D. Planet

Others Present: Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, Ms. Michele Allan, Ms. Donna Newman, and Ms. Oksana Tuk.

OPEN MEETING

Call to Order and Roll Call

The chair called the meeting to order at 10:01 a.m. and roll was called.

Approval of Minutes

The advisory body reviewed and approved the minutes of the April 9, 2020 Revenue and Expenditure (R&E) Subcommittee meeting.

DISCUSSION AND ACTION ITEMS (ITEM 1-2)

Item 1 - Allocations from the State Trial Court Improvement and Modernization Fund (IMF) for 2021-22 (Action Required)

Deliberation regarding allocations from the IMF for 2021-22.

Presenter: Ms. Donna Newman, Supervisor, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$54,223,000 in 2021-22 from the IMF.

Item 2 - Allocations from the Trial Court Trust Fund (TCTF) for 2021-22 (Action Required)

Deliberation regarding allocations from the TCTF for 2021-22.

Presenter: Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: The R&E Subcommittee voted unanimously to approve a recommendation to allocate \$225,073,000 in preliminary allocations for 2021-22 from the TCTF.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 10:20 a.m.

Approved by the advisory body on November 12, 2021.