

<b>2022-23 Budget Change Proposal (BCP) Concept Title</b>	
<b>General</b>	
1	Alternative Dispute Resolution Funding
2	Annual Automatic Inflationary Adjustment (Consumer Price Index) (allow to be competitive; prepared) / + Current Year (2020-21) Inflationary Adjustment
3	Assembly Bill 5 Requirements (new standard for hiring independent contractors and reclassification requirements to employees)
4	Cost of Living Adjustment or Normal Salary Increase Adjustments (comparable with state adjustments)
5	Court Interpreter Funding / Interpreter Availability
6	Court Reporter Salary Cost Increases Due to Decrease in Availability / Alternatives (such as recording)
7	Development of a Factor to include in the Workload Formula as it Relates to the Impact of the Pandemic
8	Equity Funding for Underfunded Courts per the Workload Formula
9	Expansion of Specialty Courts via Resources or Other Mechanism to Address Limited Capacity and Restrictions of Judicial Officers
10	Fund Workload Formula Gap to 100%
11	Funding for Additional Judgeships
12	Funding to Address Case Processing Delays
13	Increase in Juvenile Dependency Counsel Funding
14	Local Revenue Backfill in Response to COVID-19
15	Maintenance of Effort Buyout
16	Psychological Evaluation Cost Increases
17	Reimbursement of Court Costs for Unfunded Mandates for Mental Health Evaluations
18	Reimbursement of Court Costs for Unfunded Mandates for Probate Investigators
19	Restoration of 2020-21 Budget Reductions / Baseline Funding
20	Self-Help Funding
<b>Facilities</b>	
21	Additional Funds to Maintain and Refurnish Courtroom Furniture
22	Enhanced Facilities (e.g., no jury room)
23	Facilities Debt Service Funding
24	Facility Maintenance (including new courthouses)
25	Funding for a Queue Management System (similar to the Department of Motor Vehicles)
26	Funding for Back-Up Emergency Generators
27	Funding for Janitorial Costs Specifically Around COVID-19 Current and Future Impact
28	Funding Towards Facility Obligations
29	Immediate Need Courthouse Construction Projects
30	New Courthouse Construction (including funding for equipment and local costs)
31	Replacement of Legacy Cameras (e.g., wiring)

<b>2022-23 Budget Change Proposal (BCP) Concept Title</b>	
<b>Information Technology (IT)</b>	
32	Additional Technology Funding to Facilitate Remote Proceedings
33	Case Management System (CMS) Maintenance Costs and Costs to Transitions to New Systems
34	Continuation of IT Modernization Funds (including cloud services and digitizing)
35	Digitizing Court Records
36	Discretionary, Ongoing Costs for Licensing and Support
37	E-filing Disaster Recovery / Audio Video Equipment Replacement
38	Funding for Constituent Fundraiser Websites
39	Funding for Digital Evidence and Associated Costs
40	Funding for Enhanced Technology Support, Programmers, and IT Database Administrators
41	Funding for Ongoing Remote Technology Services (i.e., hardware, servers, etc.)
42	Funding to Maintain Equipment Obtained via Grant Funding for Use During the Pandemic
43	Ongoing Costs for Case Management System Licensing, Hosting, Contract IT Positions, Salary Increases, and Licensing for Remote Hearings (smaller courts)
44	Ongoing Technology Funding
45	Technology Modernization Funding for Remote Access
<b>Security</b>	
46	Courthouse Security Costs and Secured Single Point of Entry
47	Non-Sheriff Security Funding Costs
<b>Other Judicial Branch Priorities<sup>1</sup></b>	
A	Civil Assessment Backfill (or General Fund transfer)
B	Continued Trial Court Funding for Health Benefit Cost Changes
C	Increase of Fund Balance Cap (currently at 3 percent)

<sup>1</sup> Not proposed as BCPs, but listed as priorities to address.