



JUDICIAL COUNCIL
OF CALIFORNIA

TRIAL COURT BUDGET
ADVISORY COMMITTEE

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TRIAL COURT BUDGET ADVISORY COMMITTEE

MINUTES OF OPEN MEETING

June 18, 2020

4:00 p.m. – 5:00 p.m.

<http://icc.granicus.com/player/event/949?>

Advisory Body Members Present: Judges: Hon. Jonathan B. Conklin (Chair), Hon. Jeffrey B. Barton, Hon. Daniel J. Buckley, Hon. Jill C. Fannin, Hon. Kimberly Gaab, Hon. Joyce D. Hinrichs, Hon. Patricia L. Kelly, Hon. Charles Margines, Hon. Deborah A. Ryan, and Hon. B. Scott Thomsen.

Executive Officers: Ms. Rebecca Fleming (Vice Chair), Ms. Kim Bartleson, Ms. Sherri Carter, Ms. Nancy Eberhardt, Mr. Chad Finke, Mr. Shawn Landry, Mr. Michael D. Planet, Mr. Chris Ruhl, Mr. Neal Taniguchi, Mr. Brian Taylor, Ms. Kim Turner, and Mr. David Yamasaki.

Advisory Body Members Absent: Hon. Mark A. Cope

Others Present: Mr. John Wordlaw, Mr. Zlatko Theodorovic, Ms. Fran Mueller, Ms. Brandy Olivera, and Ms. Oksana Tuk.

OPEN MEETING

Call to Order and Roll Call

The chair welcomed the members, called the meeting to order at 4:01 p.m. and took roll call.

DISCUSSION AND ACTION ITEMS (ITEM 1)

***** As a result of the COVID-19 pandemic and the current recession, final 2020-21 budget actions may have an impact on some of the agenda items listed below. Based on the outcome of the state's final Budget Act, some items may need to be revisited by Judicial Council subcommittees and advisory bodies as recommendations are developed for council consideration. *****

Item 1 Allocations from the Trial Court Trust Fund (TCTF) and Trial Court Allocations for 2020-21 (Action Required)

Consideration of scenarios requested from the Trial Court Budget Advisory Committee at its June 11, 2020 meeting as it relates to the allocation of the \$168.937 million reduction to trial courts proposed in the 2020-21 May Revision.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

Action: TCBAC unanimously voted to establish a four percent band from the three methodologies presented that allocates a reduction of \$168.937 million in 2020-21 trial court funding as proposed in the May Revision, or a different reduction amount if changed in the final 2020 Budget Act, for consideration by the Judicial Council at its business meeting July 23-24, 2020.

A D J O U R N M E N T

There being no further business, the meeting was adjourned at 4:31 p.m.

Approved by the advisory body on July 16, 2020.