



# JUDICIAL COUNCIL OF CALIFORNIA

TRIAL COURT BUDGET  
ADVISORY COMMITTEE

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## TRIAL COURT BUDGET ADVISORY COMMITTEE FUNDING METHODOLOGY SUBCOMMITTEE

### NOTICE AND AGENDA OF OPEN MEETING

Open to the Public (Cal. Rules of Court, rule 10.75(c)(1) and (e)(1))  
THIS MEETING IS BEING CONDUCTED BY ELECTRONIC MEANS  
THIS MEETING IS BEING RECORDED

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**Date:** June 2, 2020  
**Time:** 1:00 p.m. to 3:00 p.m.  
**Public Call-in Number:** <http://jcc.granicus.com/player/event/925?>

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Meeting materials will be posted on the advisory body web page on the California Courts website at least three business days before the meeting.

Members of the public seeking to make an audio recording of the meeting must submit a written request at least two business days before the meeting. Requests can be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov).

Agenda items are numbered for identification purposes only and will not necessarily be considered in the indicated order.

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#### I. OPEN MEETING (CAL. RULES OF COURT, RULE 10.75(C)(1))

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##### Call to Order and Roll Call

##### Approval of Minutes

Approve minutes of the February 20, 2020 Funding Methodology Subcommittee (FMS) meeting.

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#### II. PUBLIC COMMENT (CAL. RULES OF COURT, RULE 10.75(K)(1))

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This meeting will be conducted by electronic means with a listen only conference line available for the public. As such, the public may submit comments for this meeting only in writing. In accordance with California Rules of Court, rule 10.75(k)(1), written comments pertaining to any agenda item of a regularly noticed open meeting can be submitted up to one complete business day before the meeting. For this specific meeting, comments should be e-mailed to [tcbac@jud.ca.gov](mailto:tcbac@jud.ca.gov). Only written comments received by 5:00 p.m. on June 1, 2020 will be provided to advisory body members prior to the start of the meeting.

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**III. DISCUSSION AND POSSIBLE ACTION ITEMS (ITEMS 1-4)**

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**Item 1**

**Workload Formula Objectives, Principles, and Measures (Action Required)**

Review the Workload Formula objectives, principles, and measures utilized in the development of the second phase of the Workload Formula which was adopted by the Judicial Council in January 2018.

Presenter(s)/Facilitator(s): Hon. Daniel J. Buckley, Cochair, Funding Methodology Subcommittee  
Ms. Rebecca Fleming, Cochair, Funding Methodology Subcommittee  
Hon. Jonathan B. Conklin, Chair, Trial Court Budget Advisory Committee

**Item 2**

**Allocation Methodology of Trial Court Funding in 2020-21 May Revision (Action Required)**

Consider recommendation on methodologies to allocate one-time trial court funding for COVID-19 related case filing backlog included in the 2020-21 May Revision.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 3**

**Allocation Methodology of Trial Court Trust Fund (TCTF) Reduction in 2020-21 May Revision (Action Required)**

Consider recommendation on methodologies to allocate a TCTF funding reduction included in the 2020-21 May Revision.

Presenter(s)/Facilitator(s): Ms. Oksana Tuk, Senior Analyst, Judicial Council Budget Services

**Item 4**

**Court Interpreters Program (CIP) Funding Shortfall (Action Required)**

Revisit the FMS recommendation from its February 20, 2020 meeting regarding a projected 2020-21 funding shortfall in the CIP and the funding reduction included in the 2020-21 May Revision.

Presenter(s)/Facilitator(s): Mr. Catravel Wood, Senior Analyst, Judicial Council Budget Services

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**IV. INFORMATION ONLY ITEMS (NO ACTION REQUIRED)**

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**None**

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**V. ADJOURNMENT**

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**Adjourn**