

<b>BCP Concept Title</b>
<b>General</b>
Additional judgeships
Self-help
Civil assessments and Maintenance of Effort backfill
Court reporter transcript fee increase
Court reporter shortage
Unfunded mandates (including Prop 66)
Increase 3% cap
Non-sheriff security funding
Forensic evaluations and mental health
Child support
Ongoing funding to sustain innovation grant fund awards
Maintenance costs for security equipment
<b>Facilities</b>
Maintenance (including deferred maintenance)
New construction
Modifications / Upgrades
Debt service
Back-up emergency generators
Local costs associated with new courthouses
Lease costs
<b>Information Technology</b>
Technology funding stream for local needs
Ongoing maintenance for case management systems and transitions
Digital recording
CJER remote/online education expansion
Digitizing records
Statewide budgeting software
<b>In 2020-21 Governor's Proposed Budget</b>
General operations (discretionary) / Workload to 100 percent
Negotiated salary increases
Interpreter funding and video remote interpreting
Automatic annual inflationary adjustment